

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of November 30, 2017
(Dollars in Thousands)

Current Year Funds												
	FY 2017 Explanatory Statement			Reprogramming	Rate for Operations ²	Carryover Allocated	Total ²	Current Year Obligations	Current Year Expenditures	Current Year Unobligated ²	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities) ¹	\$ 447,089	\$ 10,211	\$ 457,300	\$ 0	\$ 444,053	\$ 0	\$ 444,053	\$ 61,277	\$ 57,662	\$ 382,776	\$ 3,616	\$ 73,107
Advanced Reactor Regulatory Infrastructure Activities	5,000	0	5,000	0	4,966	0	4,966	316	316	4,650	0	2,485
Nuclear Materials and Waste Safety ¹	111,189	2,511	113,700	0	110,434	0	110,434	14,170	12,981	96,263	1,189	18,951
Decommissioning and Low-Level Waste ¹	26,599	601	27,200	0	26,418	0	26,418	3,580	3,391	22,839	189	5,837
Corporate Support (excludes Office of the Commission) ¹	295,623	6,677	302,300	0	293,615	0	293,615	24,596	18,896	269,019	5,700	119,713
Office of the Commission	4,500	3,000	7,500	0	4,469	1,300	5,769	675	666	5,094	10	22
Integrated University Program ¹	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 14,898	0	14,898	0	0	14,898	0	40,513
University Research and Development	10,000	0	10,000	0	9,932	0	9,932	0	0	9,932	0	27,495
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	4,966	0	4,966	0	0	4,966	0	13,018
Control Points Total	\$ 905,000	\$ 23,000	\$ 928,000	\$ 0	\$ 898,854	\$ 1,300	\$ 900,154	\$ 104,614	\$ 93,911	\$ 795,540	\$ 10,704	\$ 260,629
Programs												
Nuclear Waste Fund	0	0	0	0	0	100	100	10	10	90	0	52
Office of Inspector General	11,160	0	11,160	0	11,084	250	11,334	1,696	1,669	9,638	27	488
OIG DNFSB	969	0	969	0	962	0	962	105	105	857	0	36
Total Agency	\$ 917,129	\$ 23,000	\$ 940,129	\$ 0	\$ 910,901	\$ 1,650	\$ 912,551	\$ 106,426	\$ 95,695	\$ 806,125	\$ 10,731	\$ 261,206

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 21,783	\$ 1,868	\$ 23,652	\$ 0	\$ 23,652
Special Purpose Funds	\$ 5,714	\$ 716	\$ 6,430	\$ 1,300	\$ 5,130
Advanced Reactor Regulatory Infrastructure Activities	1,071	0	1,071	0	1,071
Office of the Commission	3,671	0	3,671	1,300	2,371
General Fund	751	0	751	0	751
Integrated University Program	142	716	859	0	859
Official Representation Fund	10	0	10	0	10
USAID	68	0	68	0	68
Feebased & Special Purpose Funds Subtotal	\$ 27,497	\$ 2,585	\$ 30,082	\$ 1,300	\$ 28,782
Nuclear Waste Fund	532	0	532	100	432
Office of Inspector General	1,852	33	1,886	250	1,636
OIG DNFSB	329	0	329	0	329
Total Agency	\$ 30,210	2,618	32,828	\$ 1,650	\$ 31,178

Note: Numbers may not add due to rounding.

¹The five control points as identified in the FY 2017 Explanatory Statement.

²The agency is operating under the Continuing Appropriations Act, 2018; therefore, the rate for operations is based on the FY 2018 total annualized rate (i.e., the FY 2017 enacted levels reduced by the rate reduction specified in the Act).