

**Nuclear Regulatory Commission**  
**Monthly Congressional Status Report**  
**September 30, 2017**  
(Dollars in Thousands)

Current Year Budget												
	FY 2017 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated <sup>4</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
<b>Control Points</b>												
Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities) <sup>1</sup>	\$ 447,089	\$ 10,211	\$ 457,300	\$ 0	\$ 457,300	\$ 2,079	\$ 459,379	\$ 456,392	\$ 394,065	\$ 2,987	\$ 62,327	\$ 29,770
Advanced Reactor Regulatory Infrastructure Activities	5,000	0	5,000	0	5,000	0	5,000	3,929	1,300	1,071	2,629	0
Nuclear Materials and Waste Safety <sup>1</sup>	111,189	2,511	113,700	105	113,805	373	114,178	113,551	92,863	691	20,688	2,473
Decommissioning and Low-Level Waste <sup>1</sup>	26,599	601	27,200	-105	27,095	1,216	28,311	26,767	21,164	1,544	5,603	1,092
Corporate Support (excludes Office of the Commission) <sup>1,2</sup>	295,623	6,677	302,300	0	302,300	1,283	303,583	302,325	189,973	1,259	112,351	35,452
Office of the Commission <sup>3</sup>	4,500	3,000	7,500	0	7,500	454	7,954	4,275	4,248	3,679	28	31
Integrated University Program <sup>1</sup>	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 16	\$ 15,016	\$ 15,000	\$ 126	\$ 16	\$ 14,874	\$ 28,907
University Research and Development	10,000	0	10,000	0	10,000	15	10,015	10,000	67	15	9,933	19,954
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	5,000	1	5,001	5,000	59	1	4,940	8,953
<b>Control Points Total</b>	<b>\$ 905,000</b>	<b>\$ 23,000</b>	<b>\$ 928,000</b>	<b>\$ 0</b>	<b>\$ 928,000</b>	<b>\$ 5,422</b>	<b>\$ 933,422</b>	<b>\$ 922,239</b>	<b>\$ 703,739</b>	<b>\$ 11,183</b>	<b>\$ 218,500</b>	<b>\$ 97,725</b>
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	974	974	882	813	92	69	5
Office of Inspector General	11,160	0	11,160	0	11,160	1,166	12,326	11,307	10,695	1,018	612	270
OIG DNFSB	969	0	969	0	969	318	1,287	874	765	413	109	23
<b>Total Agency</b>	<b>\$ 917,129</b>	<b>\$ 23,000</b>	<b>\$ 940,129</b>	<b>\$ 0</b>	<b>\$ 940,129</b>	<b>\$ 7,879</b>	<b>\$ 948,008</b>	<b>\$ 935,302</b>	<b>\$ 716,012</b>	<b>\$ 12,706</b>	<b>\$ 219,290</b>	<b>\$ 98,022</b>

NRC's Prior Year Unobligated Funds by Fund Source					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Total Carryover Allocated	Available Carryover
Feebased	\$ 25,956	\$ 14,486	\$ 40,441	\$ 24,932	\$ 15,509
Special Purpose Funds	\$ 4,253	\$ 59	\$ 4,311	\$ 3,490	\$ 822
Office of the Commission	3,478	11	3,489	3,454	34
General Fund	587	0	587	0	587
Integrated University Program	95	47	142	16	126
Official Representation Fund	25	1	26	20	7
USAID	68	0	68	0	68
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 30,208</b>	<b>\$ 14,544</b>	<b>\$ 44,753</b>	<b>\$ 28,422</b>	<b>\$ 16,331</b>
Nuclear Waste Fund	1,382	32	1,414	974	440
Office of Inspector General	2,354	101	2,455	1,166	1,289
OIG DNFSB <sup>5</sup>	323	-2	320	318	3
<b>Total Agency</b>	<b>\$ 34,267</b>	<b>\$ 14,675</b>	<b>\$ 48,942</b>	<b>\$ 30,879</b>	<b>\$ 18,064</b>

Note: Numbers may not add due to rounding.

<sup>1</sup>The five control points as identified in the FY 2017 Explanatory Statement.

<sup>2</sup>Data Act Implementation, \$543K as identified in the FY 2017 Explanatory Statement, is part of the Corporate Support control point. The NRC has obligated and expended \$543K of these funds.

<sup>3</sup>The Office of the Commission's carryover of \$3,000K has been fully implemented with an additional \$454K. The NRC will obligate no more than a total of \$7,500K in FY 2017 for the Office of the Commission.

<sup>4</sup>This does not include the \$23 million of carryover that was authorized for use by the FY 2017 Explanatory Statement.

<sup>5</sup>Normal salaries and benefits adjustments made in prior years resulted in a negative balance in the "Year to Date Deobligations" column.