

**Nuclear Regulatory Commission**  
**Monthly Congressional Status Report**  
**May 31, 2017**  
(Dollars in Thousands)

Current Year Budget												
	FY 2017 Explanatory Statement			Reprogramming	Initial Plan <sup>1</sup>	Carryover Allocated <sup>2</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated <sup>3</sup>
	Enacted	Carryover	Total									
<b>Control Points</b>												
Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities)	\$ 447,089	\$ 10,211	\$ 457,300	\$ 0	\$ 457,300	\$ 0	\$ 457,300	\$ 277,732	\$ 252,658	\$ 33,726	\$ 24,037	\$ 45,705
Advanced Reactor Regulatory Infrastructure Activities	5,000	0	5,000	0	5,000	0	5,000	528	528	1,037	1,037	0
Nuclear Materials and Waste Safety	111,189	2,511	113,700	0	113,700	0	113,700	68,605	58,180	11,284	10,425	4,117
Decommissioning and Low-Level Waste	26,599	601	27,200	0	27,200	1,200	28,400	15,017	13,632	2,523	1,386	2,301
Corporate Support (excludes Office of the Commission)	295,623	6,677	302,300	0	302,300	13	302,313	160,792	106,370	29,523	54,421	48,790
Office of the Commission	4,500	3,000	7,500	0	7,500	0	7,500	2,819	2,809	1,890	11	32
Integrated University Program	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 7,500	\$ 0	\$ 33,471
University Research and Development	10,000	0	10,000	0	10,000	0	10,000	0	0	5,000	0	
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	5,000	0	5,000	0	0	2,500	0	
<b>Control Points Total</b>	<b>\$ 905,000</b>	<b>\$ 23,000</b>	<b>\$ 928,000</b>	<b>\$ 0</b>	<b>\$ 928,000</b>	<b>\$ 1,213</b>	<b>\$ 929,213</b>	<b>\$ 525,494</b>	<b>\$ 434,177</b>	<b>\$ 87,482</b>	<b>\$ 91,317</b>	<b>\$ 134,415</b>
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	830	830	716	337	114	379	5
Office of Inspector General	11,160	0	11,160	0	11,160	945	12,105	7,349	6,694	1,093	655	608
OIG DNFSB	969	0	969	0	969	130	1,099	587	479	183	108	30
<b>Total Agency</b>	<b>\$ 917,129</b>	<b>\$ 23,000</b>	<b>\$ 940,129</b>	<b>\$ 0</b>	<b>\$ 940,129</b>	<b>\$ 3,118</b>	<b>\$ 943,247</b>	<b>\$ 534,145</b>	<b>\$ 441,687</b>	<b>\$ 88,872</b>	<b>\$ 92,459</b>	<b>\$ 135,058</b>

NRC's Prior Year Unobligated Funds by Fund Source					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Total Carryover Allocated	Available Carryover
Feebased	\$ 25,956	\$ 6,335	\$ 32,291	\$ 21,200	\$ 11,091
Special Purpose Funds	\$ 4,253	\$ 37	\$ 4,289	\$ 2,720	\$ 1,570
Office of the Commission	3,478	6	3,484	2,707	777
General Fund	587	1	588	0	588
Integrated University Program	95	28	124	0	124
Official Representation Fund	25	1	26	13	13
USAID	68	0	68	0	68
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 30,208</b>	<b>\$ 6,372</b>	<b>\$ 36,581</b>	<b>\$ 23,920</b>	<b>\$ 12,661</b>
Nuclear Waste Fund	1,382	32	1,414	830	584
Office of Inspector General	2,354	20	2,375	945	1,430
OIG DNFSB	323	0	323	130	193
<b>Total Agency</b>	<b>\$ 34,267</b>	<b>\$ 6,425</b>	<b>\$ 40,691</b>	<b>\$ 25,825</b>	<b>\$ 14,867</b>

Note: Numbers may not add due to rounding.

<sup>1</sup>The total authority as of May 31, 2017 is \$619,899K as the full year apportionment is pending approval from the Office of Management and Budget. Additionally, as of May 31, 2017, the Office of the Commission's carryover has not been fully implemented to the initial plan (\$2,707K of the \$3,000K has been implemented thus far).

<sup>2</sup>This does not include the \$23 million of carryover that was authorized for use by the FY 2017 Explanatory Statement.

<sup>3</sup>Prior Year Unliquidated for Integrated University Program is shown as a total pending final reconciliation of distribution across the two grants programs.