

DELIVERING OUR FUTURE

FUEL FACILITIES BUDGET LINE C-LIST REDUCTIONS

Office of Nuclear Material Safety and Safeguards

Division of Fuel Cycle Safety, Safeguards and Environmental Review

October 12, 2016



C-LIST REDUCTIONS

Staff Requirements Memorandum (SRM) – SECY-16-0009, "Recommendations resulting from the integrated prioritization and re-baselining of agency activities," issued, April 13, 2016.

The Commission approved the staff's recommendations on items to shed, de-prioritize, and perform with fewer resources.



C-LIST REDUCTIONS

SRM – SECY-16-0009, Enclosure 1

- Identifies 151 items
 - Items 1 through 29 were identified early enough that they were included as reductions in the formulation of the FY 2017
 - Items 30 through 39 identify activities where new Commission direction would be necessary to allow staff implementation
 - Fuel Facilities Business Line has 16 items



C-LIST REDUCTION DETAILS

Item	Proposed Shed, De-prioritization, Reduced Resource	•	•	Due Date	Status
Number		\$k	Item FTE		
	Reduce international outreach and cooperation activities such as participation in information exchanges, workshops, conferences, international forums, International Atomic Energy Agency (IAEA) Missions, technical meetings, working groups, bilateral and multilateral cooperation, and reviews of international technical documents.	\$0	1	10/13/16	Ongoing - On Track
	Reduce activities in the development of the Revised Fuel Cycle Oversight Process (RFCOP). These include the development of a quantitative Significance Determination Process (SDP) and a reduction of the scope of the RFCOP pilot.	\$0	0.5	10/13/16	Completed in Alternate Manner
	Reduce the development of new fuel facility licensing guidance and increase the time between periodic updates of existing guidance.	\$0	2	10/13/16	Completed as Proposed
	Eliminate in-person (live) counterintelligence (CI) briefing for foreign travelers. The in- person briefing for routine travel overseas will be replaced by using existing CI online training as a refresher prior to travel.	\$20	1	10/13/16	Ongoing - Challenged
	NMSS staff will no longer review the annual updates to the Integrated Safety Analysis (ISA) Summary and facility change updates that are prepared by the licenses under the change authority provisions in 10 CFR 70.72.	\$0	1	10/13/16	Completed as Proposed



C-LIST REDUCTION DETAILS

Item Number	Proposed Shed, De-prioritization, Reduced Resource	Proposed Item \$k	Proposed Item FTE	Due Date	Status
114	NMSS staff will no longer review changes to licensee's material control and accounting (MC&A) programs that were made without prior NRC approval as allowed by 10 CFR 70.32.	\$0	1	10/13/16	Completed as Proposed
	Reduce the frequency of the Fuel Cycle Information Exchange (FCIX) meeting from Annual to Bi-annual, and reduce the frequency of Cumulative Effects of Regulations (CER) meetings from quarterly to semi-annually.	\$0	0.5	10/13/16	Completed as Proposed
	NSIR staff will no longer perform an annual review of licensee changes to fuel cycle facility physical security programs that do not require prior Commission approval under provisions in 10 CFR 70.32.	\$0	0.5	10/13/16	Completed as Proposed
	This item covers two efficiency initiatives in the implementation of the Fuel Cycle inspection program. They are the streamlining of the implementation of plant modification inspections and the modifying the public meeting format to webinars for Licensee Performance Reviews (LPRs) at sites that have historically had very low to no public attendance.		1	10/13/16	Completed as Proposed
	This item covers an efficiency initiative in the implementation of the Fuel Cycle Inspection program. The existing guidance for determining whether to initiate a reactive inspection for operational events has a fairly low threshold from a risk-informed perspective. This item would revise the guidance to make the threshold more risk-informed, resulting in the need to plan for fewer reactive inspections.	\$0	0.5	10/13/16	Completed as Proposed



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Item Number	Proposed Shed, De-prioritization, Reduced Resource	Proposed Item \$k	Proposed Item FTE	Due Date	Status
128	Reduce administrative support consistent with other re-baselining staff reductions. There has been a substantial reduction in the number of administrative assistants in the agency over the last several years.	\$0	1	10/13/16	Completed as Proposed
	Reduction in travel tied to other re-baselining reductions such as fewer rulemaking activities, fewer external training courses, fewer site visits by Project Managers, and further curtailing staff participation in conferences, seminars, and increased use of technology for meetings between the Regions and Headquarters.	\$106	0	10/13/16	Completed as Proposed
144	Reduce travel to support Generic Homeland Security (GHLS) Activities.	\$40	0	10/13/16	Completed as Proposed
145	Reduction in Mixed Oxide Fuel Fabrication Facility (MFFF) construction inspections.	\$0	1	10/13/16	Completed as Proposed



Questions? Comments?

