

Nuclear Regulatory Commission
Monthly Congressional Status Report
August 31, 2016
(Dollars in Thousands)

Current Year Budget Available											
	FY 2016 Enacted	EY Recommended Reallocations	Reprogramming ¹	Current Plan	Carryover Allocated ²	FY 2016 Total Available	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points											
NRS Direct	\$ 501,702	\$ 19,474	\$ (419)	\$ 520,757		\$ 520,757	\$ 465,744	\$ 394,118	\$ 55,013	\$ 71,626	\$ 29,444
Corporate	258,319	(19,474)		238,845		238,845	214,563	140,255	24,282	74,308	31,100
Nuclear Reactor Safety (NRS)	760,021		(419)	759,602	-	759,602	680,307	534,373	79,295	145,934	60,544
NMWS Direct	\$ 113,658	\$ 5,307	\$ 147	\$ 119,112		\$ 119,112	\$ 106,809	\$ 91,912	\$ 12,303	\$ 14,897	\$ 1,689
Corporate	58,360	(5,307)		53,053		53,053	47,647	31,146	5,406	16,501	6,906
Nuclear Materials & Waste Safety (NMWS)	172,018	-	147	172,165	-	172,165	154,456	123,058	17,709	31,398	8,595
DLLW Direct	\$ 28,404	\$ 1,430	\$ 271	\$ 30,105	100	\$ 30,205	\$ 25,805	\$ 22,007	\$ 4,400	\$ 3,798	\$ 1,379
Corporate	14,557	(1,430)		13,127		13,127	11,782	7,701	1,345	4,080	1,708
Decommissioning & LLW (DLLW)	42,961		271	43,232	100	43,332	37,587	29,709	5,745	7,878	3,086
Corporate Total	\$ 331,236	\$ (26,211)		\$ 305,025		\$ 305,025	\$ 273,992	\$ 179,102	\$ 31,033	\$ 94,890	\$ 39,713
Integrated University Program	15,000			15,000	131	15,131	14,539	4	593	14,534	29,001
Subtotal	\$ 990,000	\$ -	\$ -	\$ 990,000	\$ 231	\$ 990,231	\$ 886,888	\$ 687,144	\$ 103,342	\$ 199,745	\$ 101,227
Programs											
Nuclear Waste Fund	-			-	2,800	2,800	1,756	1,647	1,044	109	292
Office of Inspector General	11,178			11,178	480	11,658	9,951	9,055	1,707	897	354
OIG DFNSB	958			958	278	1,236	840	788	396	52	12
Total Agency	\$ 1,002,136			\$ 1,002,136	\$ 3,789	\$ 1,005,925	\$ 899,436	\$ 698,633	\$ 106,489	\$ 200,803	\$ 101,885

¹Includes implementation plan changes and subsequent reprogramming actions

²Excludes \$200K of General Fund carryover for Waste Incidental to Reprocessing activities that has not been allocated to DLLW

NRC's Prior Year Unobligated Funds by Fund Source						
Funds Source	Beginning Balance	Expired Appropriations	Carryover Allocated	Year to Date Deobligations	Pending Carryover Request	Available Carryover
Feebased	\$ 13,155		\$ -	\$ 7,532	\$ -	\$ 20,687
Special Purpose Funds	1,848		231	74	-	1,691
Subtotal	\$ 15,003		\$ 231	\$ 7,606	\$ -	\$ 22,378
Nuclear Waste Fund	2,836		2,800	(0)	-	36
Office of Inspector General	2,112	(5)	480	591	-	2,217
OIG DFNSB	167	(13)	278	129	-	5
Total Agency	\$ 20,118	\$ (18)	\$ 3,789	\$ 8,326	\$ -	\$ 24,636