

Nuclear Regulatory Commission
Monthly Congressional Status Report
July 31, 2016
(Dollars in Thousands)

| Current Year Budget Available | | | | | | | | | | | |
|--|---------------------|------------------------------|----------------------------|---------------------|----------------------------------|-------------------------|--------------------------|---------------------------|--------------------------|---------------------------|-------------------------|
| | FY 2016 Enacted | EY Recommended Reallocations | Reprogramming ¹ | Current Plan | Carryover Allocated ² | FY 2016 Total Available | Current Year Obligations | Current Year Expenditures | Current Year Unobligated | Current Year Unliquidated | Prior Year Unliquidated |
| Control Points | | | | | | | | | | | |
| NRS Direct | \$ 501,702 | \$ 19,474 | \$ (419) | \$ 520,757 | | \$ 520,757 | \$ 418,855 | \$ 353,287 | \$ 101,902 | \$ 65,569 | \$ 31,664 |
| Corporate | 258,319 | (19,474) | | 238,845 | | 238,845 | 193,558 | 121,764 | 45,287 | 71,794 | 33,605 |
| Nuclear Reactor Safety (NRS) | 760,021 | | (419) | 759,602 | - | 759,602 | 612,413 | 475,050 | 147,189 | 137,363 | 65,269 |
| NMWS Direct | \$ 113,658 | \$ 5,307 | \$ 147 | \$ 119,112 | | \$ 119,112 | \$ 97,639 | \$ 82,220 | \$ 21,473 | \$ 15,419 | \$ 1,781 |
| Corporate | 58,360 | (5,307) | | 53,053 | | 53,053 | 42,983 | 27,040 | 10,070 | 15,943 | 7,463 |
| Nuclear Materials & Waste Safety (NMWS) | 172,018 | - | 147 | 172,165 | - | 172,165 | 140,621 | 109,259 | 31,544 | 31,362 | 9,243 |
| DLLW Direct | \$ 28,404 | \$ 1,430 | \$ 271 | \$ 30,105 | 100 | \$ 30,205 | \$ 23,225 | \$ 19,794 | \$ 6,980 | \$ 3,431 | \$ 1,505 |
| Corporate | 14,557 | (1,430) | | 13,127 | | 13,127 | 10,628 | 6,686 | 2,499 | 3,942 | 1,845 |
| Decommissioning & LLW (DLLW) | 42,961 | | 271 | 43,232 | 100 | 43,332 | 33,853 | 26,480 | 9,479 | 7,373 | 3,351 |
| Corporate Total | \$ 331,236 | \$ (26,211) | | \$ 305,025 | | \$ 305,025 | \$ 247,169 | \$ 155,489 | \$ 57,856 | \$ 91,680 | \$ 42,913 |
| Integrated University Program | 15,000 | | | 15,000 | 131 | 15,131 | 14,539 | - | 593 | 14,539 | 29,953 |
| Subtotal | \$ 990,000 | \$ - | \$ - | \$ 990,000 | \$ 231 | \$ 990,231 | \$ 801,427 | \$ 610,790 | \$ 188,804 | \$ 190,637 | \$ 107,816 |
| Programs | | | | | | | | | | | |
| Nuclear Waste Fund | - | | | - | 2,800 | 2,800 | 1,742 | 1,619 | 1,058 | 123 | 292 |
| Office of Inspector General | 11,178 | | | 11,178 | 480 | 11,658 | 9,108 | 8,180 | 2,550 | 928 | 354 |
| OIG DFNSB | 958 | | | 958 | 278 | 1,236 | 793 | 724 | 443 | 70 | 12 |
| Total Agency | \$ 1,002,136 | | | \$ 1,002,136 | \$ 3,789 | \$ 1,005,925 | \$ 813,070 | \$ 621,313 | \$ 192,855 | \$ 191,758 | \$ 108,474 |

¹Includes implementation plan changes and subsequent reprogramming actions

²Excludes \$200K of General Fund carryover for Waste Incidental to Reprocessing activities that has not been allocated to DLLW

| NRC's Prior Year Unobligated Funds by Fund Source | | | | | | |
|---|-------------------|------------------------|---------------------|----------------------------|---------------------------|---------------------|
| Funds Source | Beginning Balance | Expired Appropriations | Carryover Allocated | Year to Date Deobligations | Pending Carryover Request | Available Carryover |
| Feebased | \$ 13,155 | | \$ - | \$ 7,328 | \$ - | \$ 20,483 |
| Special Purpose Funds | 1,848 | | 231 | 74 | - | 1,691 |
| Subtotal | \$ 15,003 | | \$ 231 | \$ 7,402 | \$ - | \$ 22,174 |
| Nuclear Waste Fund | 2,836 | | 2,800 | (0) | - | 36 |
| Office of Inspector General | 2,112 | (5) | 480 | 591 | - | 2,217 |
| OIG DFNSB | 167 | (13) | 278 | 129 | - | 5 |
| Total Agency | \$ 20,118 | \$ (18) | \$ 3,789 | \$ 8,121 | \$ - | \$ 24,432 |