

**Nuclear Regulatory Commission**  
**Monthly Congressional Status Report**  
**June 30, 2016**  
(Dollars in Thousands)

Current Year Budget Available											
	FY 2016 Enacted	EY Recommended Reallocations	Reprogramming <sup>1</sup>	Current Plan	Carryover Allocated <sup>2</sup>	FY 2016 Total Available	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
<b>Control Points</b>											
NRS Direct	\$ 501,702	\$ 19,474	\$ (419)	\$ 520,757		\$ 520,757	\$ 378,866	\$ 317,239	\$ 141,891	\$ 61,627	\$ 34,241
Corporate	258,319	(19,474)		238,845		238,845	181,273	104,726	57,572	76,547	39,084
<b>Nuclear Reactor Safety (NRS)</b>	<b>760,021</b>		<b>(419)</b>	<b>759,602</b>	<b>-</b>	<b>759,602</b>	<b>560,139</b>	<b>421,965</b>	<b>199,463</b>	<b>138,174</b>	<b>73,325</b>
NMWS Direct	\$ 113,658	\$ 5,307	\$ 147	\$ 119,112		\$ 119,112	\$ 89,423	\$ 73,858	\$ 29,689	15,565	\$ 2,002
Corporate	58,360	(5,307)		53,053		53,053	40,255	23,256	12,798	16,998	8,679
<b>Nuclear Materials &amp; Waste Safety (NMWS)</b>	<b>172,018</b>	<b>-</b>	<b>147</b>	<b>172,165</b>	<b>-</b>	<b>172,165</b>	<b>129,678</b>	<b>97,114</b>	<b>42,487</b>	<b>32,564</b>	<b>10,681</b>
DLLW Direct	\$ 28,404	\$ 1,430	\$ 271	\$ 30,105		\$ 30,105	\$ 20,429	\$ 17,551	\$ 9,676	2,878	\$ 1,666
Corporate	14,557	(1,430)		13,127		13,127	9,954	5,750	3,173	4,203	2,146
<b>Decommissioning &amp; LLW (DLLW)</b>	<b>42,961</b>		<b>271</b>	<b>43,232</b>	<b>-</b>	<b>43,232</b>	<b>30,383</b>	<b>23,301</b>	<b>12,849</b>	<b>7,082</b>	<b>3,812</b>
Corporate Total	\$ 331,236	\$ (26,211)		\$ 305,025		\$ 305,025	\$ 231,481	\$ 133,732	\$ 73,544	97,748	\$ 49,909
<b>Integrated University Program</b>	<b>15,000</b>			<b>15,000</b>	<b>131</b>	<b>15,131</b>	<b>14,539</b>		<b>593</b>	<b>14,539</b>	<b>30,846</b>
<b>Subtotal</b>	<b>\$ 990,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 990,000</b>	<b>\$ 131</b>	<b>\$ 990,131</b>	<b>\$ 734,738</b>	<b>\$ 542,380</b>	<b>\$ 255,392</b>	<b>192,358</b>	<b>\$ 118,664</b>
<b>Programs</b>											
Nuclear Waste Fund	-			-	2,800	2,800	1,715	1,555	1,085	160	292
Office of Inspector General	11,178			11,178	480	11,658	8,085	7,373	3,573	713	366
OIG DFNSB	958			958	153	1,111	699	681	412	18	12
<b>Total Agency</b>	<b>\$ 1,002,136</b>			<b>\$ 1,002,136</b>	<b>\$ 3,564</b>	<b>\$ 1,005,700</b>	<b>\$ 745,237</b>	<b>\$ 551,990</b>	<b>\$ 260,463</b>	<b>\$ 193,248</b>	<b>\$ 119,334</b>

<sup>1</sup>Includes implementation plan changes and subsequent reprogramming actions

<sup>2</sup>Excludes \$300K of General Fund carryover for Waste Incidental to Reprocessing activities that has not been allocated to DLLW.

NRC's Prior Year Unobligated Funds by Fund Source						
Funds Source	Beginning Balance	Expired Appropriations	Carryover Allocated	Year to Date Deobligations	Pending Carryover Request	Available Carryover
Feebased	\$ 13,155		\$ -	\$ 7,159	\$ -	\$ 20,314
Special Purpose Funds	1,848		131	74	-	1,791
Subtotal	\$ 15,003		\$ 131	\$ 7,233	\$ -	\$ 22,105
Nuclear Waste Fund	2,836		2,800	(29)	-	8
Office of Inspector General	2,112	(5)	480	591	-	2,217
OIG DFNSB	167	(13)	153	129	-	130
<b>Total Agency</b>	<b>\$ 20,118</b>	<b>\$ (18)</b>	<b>\$ 3,564</b>	<b>\$ 7,924</b>	<b>\$ -</b>	<b>\$ 24,460</b>