

**Nuclear Regulatory Commission
Monthly Congressional Status Report
May 31, 2016**
(Dollars in Thousands)

Current Year Budget Available											
	FY 2016 Enacted	EY Recommended Reallocations	Reprogramming ¹	Current Plan	Carryover Allocated ²	FY 2016 Total Available	Obligations	Expenditures	Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points											
NRS Direct	\$ 501,702	\$ 19,474	\$ (419)	\$ 520,757		\$ 520,757	\$ 339,055	\$ 278,419	\$ 181,702	\$ 60,636	\$ 40,334
Corporate	258,319	(19,474)		238,845		238,845	161,917	88,319	76,948	73,598	42,596
Nuclear Reactor Safety (NRS)	760,021		(419)	759,602	-	759,602	500,972	366,738	258,650	134,234	82,930
NMWS Direct	\$ 113,658	\$ 5,307	\$ 147	\$ 119,112		\$ 119,112	\$ 81,105	\$ 64,055	\$ 38,008	\$ 17,049	\$ 2,602
Corporate	58,360	(5,307)		53,053		53,053	35,956	19,613	17,088	16,344	9,459
Nuclear Materials & Waste Safety (NMWS)	172,018	-	147	172,165	-	172,165	117,061	83,668	55,096	33,393	12,061
DLLW Direct	\$ 28,404	\$ 1,430	\$ 271	\$ 30,105		\$ 30,105	\$ 18,283	\$ 15,079	\$ 11,822	\$ 3,204	\$ 1,826
Corporate	14,557	(1,430)		13,127		13,127	8,891	4,850	4,225	4,041	2,339
Decommissioning & LLW (DLLW)	42,961		271	43,232	-	43,232	27,174	19,928	16,047	7,245	4,164
Corporate Total	\$ 331,236	\$ (26,211)		\$ 305,025		\$ 305,025	\$ 206,764	\$ 112,781	\$ 98,261	\$ 93,983	\$ 54,394
Integrated University Program	15,000			15,000	131	15,131	-	-	15,131	-	31,750
Subtotal	\$ 990,000	\$ -	\$ -	\$ 990,000	\$ 131	\$ 990,131	\$ 645,207	\$ 470,335	\$ 344,924	\$ 174,872	\$ 130,906
Programs											
Nuclear Waste Fund	-			-	2,800	2,800	1,689	1,479	1,111	210	292
Office of Inspector General	11,178			11,178	480	11,658	7,208	6,486	4,450	722	371
OIG DFNSB	958			958	100	1,058	661	643	-	18	12
Total Agency	\$ 1,002,136			\$ 1,002,136	\$ 3,511	\$ 1,005,647	\$ 654,765	\$ 478,943	\$ 350,485	\$ 175,822	\$ 131,581

¹Includes implementation plan changes and subsequent reprogramming actions

²Excludes \$300K of General Fund carryover for Waste Incidental to Reprocessing activities that has not yet been allocated to DLLW.

NRC's Prior Year Unobligated Funds by Fund Source						
Funds Source	Beginning Balance	Expired Appropriations	Carryover Allocated	Year to Date Deobligations	Pending Carryover Request	Available Carryover
Feebased	\$ 13,155		\$ -	\$ 4,153	\$ -	\$ 17,308
Special Purpose Funds	1,848		131	74	-	1,791
Subtotal	\$ 15,003		\$ 131	\$ 4,227	\$ -	\$ 19,099
Nuclear Waste Fund	2,836		2,800	(0)	-	36
Office of Inspector General	2,112	(5)	480	595	-	2,221
OIG DFNSB	167	(13)	100	125	-	179
Total Agency	\$ 20,118	\$ (18)	\$ 3,511	\$ 4,947	\$ -	\$ 21,536