

Development of NRC's 2018-2022 Strategic Plan

Public Meeting
July 27th, 2016



Adapting to A Changing Environment

- Period of growth in 2000's
- In recent years, interest in new nuclear facilities decreasing
- Beginning in 2014, agency initiated Project Aim to improve efficient, effectiveness, and agility
- Looking ahead
 - Focus on continuing to effectively and efficiently carry out our safety and security mission in a dynamic environment

Strategic Planning at NRC

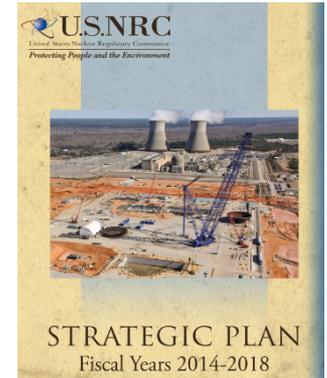
- Process to identify the agency's strategic goals, actions to realize those goals, and how to address key challenges and external factors
- Seeking range of inputs to help inform future direction of agency
- Agencywide engagement at all levels during development process

Introductions

Overview of NRC Strategic Plan & Development Process

NRC's Strategic Plan

- What it does:
 - Establishes strategic goals and performance expectations
 - Identifies long-term strategies to guide agency
 - Provides basis for agency budget and performance plans
 - Serves as a communication tool
- Current version covers 2014-2018
- Next version will cover 2018-2022 - due February 05, 2018



Structure of NRC's 2014-2018 Strategic Plan

Mission: The NRC licenses and regulates the Nation's civilian use of radioactive materials to protect public health and safety, promote the common defense and security, and protect the environment

Safety Goal: Ensure the safe use of radioactive materials

Security Goal: Ensure the secure use of radioactive materials

Support both goals

Vision: A trusted, independent, transparent, and effective nuclear regulator

Safety Objective

Security Objectives

Management Objectives

Safety Strategies

Openness and Regulatory Effectiveness Strategies

Security Strategies

Management Strategies

Federal Requirements and Guidance

- Government Performance and Results Act Modernization Act of 2010 (GPRAMA)
- Office of Management and Budget (OMB) Circular No. A-11, “Preparation, Submission, and Execution of the Budget”

Development Process & Opportunities for Public Input

1. Review and update the Strategic Plan framework

- Conduct outreach to internal & external stakeholders

2. Develop the draft Strategic Plan

- Issue draft plan by *Federal Register* notice for 30-day public comment period

3. Develop the final Strategic Plan

- Analyze and address comments to develop final plan
- Submit final plan to Congress and the President by February 5, 2018

*Commission review and approval needed at each step

Discussion Questions

What are areas of strength that NRC should continue to build on?

What about areas of weakness the NRC should strive to improve in?

Discussion Questions

What opportunities and challenges should the agency be aware of and consider for the Strategic Plan update?

Discussion Questions

What opportunities exist for the NRC to be more adaptable and flexible (agile) to changes in its environment, both internally and externally?

What are potential impediments to realizing those opportunities?

Discussion Questions

What factors external to the agency are you aware of (e.g., plans or initiatives from your organization/industry) that we should consider in the update?

Discussion Questions

What actions should the NRC consider to better align its activities, processes, workforce, and other resources to support its strategic goals of safety and security?

Summary & Closing