

Nuclear Regulatory Commission
Monthly Congressional Status Report
June 30, 2016
(Dollars in Thousands)

Current Year Budget Available											
	FY 2016 Enacted	EY Recommended Reallocations	Reprogramming ¹	Current Plan	Carryover Allocated ²	FY 2016 Total Available	Obligations	Expenditures	Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points											
NRS Direct	\$ 501,702	\$ 19,474	\$ (419)	\$ 520,757		\$ 520,757	\$ 378,866	\$ 317,239	\$ 141,890.89	\$ 175,348	\$ 34,241
Corporate	258,319	(19,474)		238,845		238,845	181,273	104,726	57,572	47,154	39,084
Nuclear Reactor Safety (NRS)	760,021		(419)	759,602	-	759,602	560,139	421,965	199,463	222,502	73,325
NMWS Direct	\$ 113,658	\$ 5,307	\$ 147	\$ 119,112		\$ 119,112	\$ 89,423	\$ 73,858	\$ 29,689	\$ 44,169	\$ 2,002
Corporate	58,360	(5,307)		53,053		53,053	40,255	23,256	12,798	10,458	8,679
Nuclear Materials & Waste Safety (NMWS)	172,018	-	147	172,165	-	172,165	129,678	97,114	42,487	54,627	10,681
DLLW Direct	\$ 28,404	\$ 1,430	\$ 271	\$ 30,105		\$ 30,105	\$ 20,429	\$ 17,551	\$ 9,676	\$ 7,875	\$ 1,666
Corporate	14,557	(1,430)		13,127		13,127	9,954	5,750	3,173	2,577	2,146
Decommissioning & LLW (DLLW)	42,961		271	43,232	-	43,232	30,383	23,301	12,849	10,452	3,812
Corporate Total	\$ 331,236	\$ (26,211)		\$ 305,025		\$ 305,025	\$ 231,481	\$ 133,732	\$ 73,544	\$ 60,188	\$ 49,909
Integrated University Program	15,000			15,000	131	15,131	14,539		593	(593)	30,846
Subtotal	\$ 990,000	\$ -	\$ -	\$ 990,000	\$ 131	\$ 990,131	\$ 734,738	\$ 542,380	\$ 255,392	\$ 286,988	\$ 118,664
Programs											
Nuclear Waste Fund	-			-	2,800	2,800	1,715	1,555	1,085	471	292
Office of Inspector General	11,178			11,178	480	11,658	8,085	7,373	3,573	3,800	366
OIG DFNSB	958			958	153	1,111	699	681	412	269	12
Total Agency	\$ 1,002,136			\$ 1,002,136	\$ 3,564	\$ 1,005,700	\$ 745,237	\$ 551,990	\$ 260,463	\$ 291,527	\$ 119,334

¹Includes implementation plan changes and subsequent reprogramming actions

²Excludes \$300K of General Fund carryover for Waste Incidental to Reprocessing activities that has not yet been allocated to DLLW.

NRC's Prior Year Unobligated Funds by Fund Source						
Funds Source	Beginning Balance	Expired Appropriations	Carryover Allocated	Year to Date Deobligations	Pending Carryover Request	Available Carryover
Feebased	\$ 13,155		\$ -	\$ 7,159	\$ -	\$ 20,314
Special Purpose Funds	1,848		131	74	-	1,791
Subtotal	\$ 15,003		\$ 131	\$ 7,233	\$ -	\$ 22,105
Nuclear Waste Fund	2,836		2,800	(29)	-	8
Office of Inspector General	2,112	(5)	480	591	-	2,217
OIG DFNSB	167	(13)	153	129	-	130
Total Agency	\$ 20,118	\$ (18)	\$ 3,564	\$ 7,924	\$ -	\$ 24,460