

Nuclear Regulatory Commission
Monthly Congressional Status Report
May 31, 2016
(Dollars in Thousands)

Current Year Budget Available									
	NRC Enacted	Carryover Allocated	Reallocations ⁵	Total Available	Obligations	Expenditures	Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points ¹									
Nuclear Reactor Safety (NRS) ²	\$ 513,262	\$ -	7,496	\$ 520,757	\$ 339,055	\$ 278,419	181,702	\$ 60,636	\$ 40,334
Nuclear Materials & Waste Safety (NMWS) ^{*,2}	116,986	-	2,127	119,113	81,105	64,055	38,008	17,049	2,602
Decommissioning & LLW (DLLW) ²	28,931	-	1,175	30,105	18,283	15,079	11,822	3,204	1,826
Corporate ³	315,822		(10,797)	305,025	206,764	112,781	98,261	93,983	54,394
Integrated University Program ⁴	15,000	131	-	15,131	-	-	15,131	-	31,750
Subtotal	\$ 990,000	\$ 131	\$ 0	\$ 990,131	\$ 645,207	\$ 470,335	\$ 344,925	\$ 174,872	\$ 130,906
Programs									
Nuclear Waste Fund	-	2,800		2,800	1,689	1,479	1,111	210	292
Office of Inspector General	11,178	480		11,658	7,208	6,486	4,450	722	371
OIG DFNSB	958	100		1,058	661	643	-	18	12
Total Agency	\$ 1,002,136	\$ 3,511	\$ 0	\$ 1,005,647	\$ 654,765	\$ 478,943	\$ 350,485	\$ 175,822	\$ 131,581

*Excludes DLLW and Nuclear Waste Fund

NRC's Prior Year Unobligated Funds by Fund Source						
Funds Source	Beginning Balance ⁶	Expired Appropriations	Carryover Allocated	Year to Date Deobligations	Pending Carryover Request	Available Carryover
Feebased	\$ 13,155		\$ -	\$ 4,153	\$ -	\$ 17,308
Special Purpose Funds	1,848		131	74	-	1,791
Subtotal	\$ 15,003		\$ 131	\$ 4,227	\$ -	\$ 19,099
Nuclear Waste Fund	2,836		2,800	(0)	-	36
Office of Inspector General	2,112	(5)	480	720	-	2,221
OIG DFNSB	167	(13)	100			179
Total Agency	\$ 20,118	\$ (18)	\$ 3,511	\$ 4,947	\$ -	\$ 21,536

¹To facilitate review, data is not fully costed and corporate is reflected on a separate line.

²Corporate Control Points in the FY 2016 Explanatory Statement are not to exceed by program. Corporate costs are allocated to programs based on prorata share. To provide visibility, full costed obligations as of May 31, 2016 are NRS \$501M, NMWS \$117M, and DLLW \$27M.

³Includes use of Office of the Commission FY 2015/2016 unobligated carryover funds during the FY 2016 Continuing Resolution period until the Consolidated Appropriations Act, 2016 was enacted. The NRC will obligate no more than a total of \$7.5M for Office of the Commission's costs during FY 2016.

⁴Includes appropriations for two programs: \$10M for mission related university research and development, including scholarships and fellowships; and \$5M for a Nuclear Science and Engineering Grant Program.

⁵Reallocations reflect the Revised Fiscal Year 2016 Implementation Plan Budget memorandum dated March 22, 2016 to Lamar Alexander and Mike Simpson.

⁶Beginning Carryover Balance adjusted to reflect end of year Financial Reporting.