

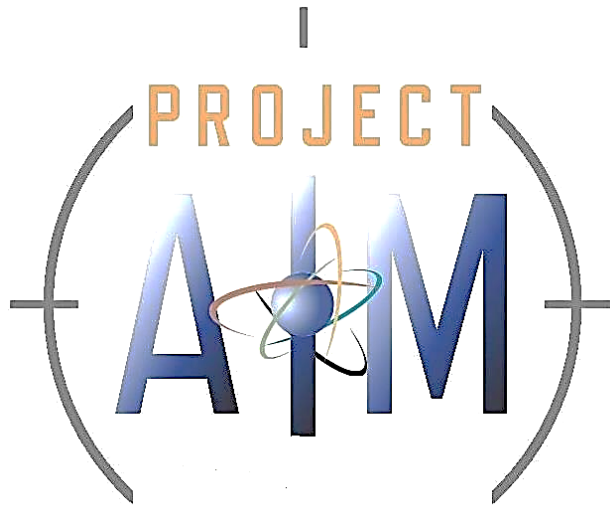
DELIVERING OUR FUTURE

February 8, 2016

Agenda

- ❑ Briefly describe background
- ❑ Describe how stakeholder input was obtained
- ❑ Describe how input was utilized
- ❑ Describe results
- ❑ Describe next steps
- ❑ Opportunity for comments/questions

Project Aim



Making smart changes in a proactive manner that will position the agency to *effectively* and *efficiently* implement its mission now and in the future.

DELIVERING OUR FUTURE

Mission

The mission of the agency is important and remains unchanged. While our size will change to reflect workload reductions and efficiency gains, as it has in the past, the need for the great majority of services that we provide to the American people is not going away.

How Input was obtained

- Public meeting September 1, 2015
- Opportunity for written public comments through September 15, 2015
- Staff comments collected from August through September 2015
- Over 400 suggestions received and distributed to subject matter experts

Prioritization and Re-baselining - Process

- Evaluating work against mission, principles, and values
- Identifying the work beyond the point of diminishing returns
- Considering suggested efficiencies from stakeholders
- Eliminating unnecessary process burdens

Prioritization Table

Activity Bin	Bin Description/Sub-product Level Activities are actions such as reviewing a license application, inspecting a facility, or paying salaries	Ranking Within the Bin Effort is the processes, steps, practices, and scope that NRC applies to completing the activity	Priority
1	Response to unsafe conditions, response to significant events and extreme weather.	a. Minimum effort required to achieve statutory mandates	1
		b. Effort above the minimum that is prudent and minimizes “risk” of loss of function	5
		c. A Recommended efficiency or scope change	9
2	Activities that ensure the safe and secure current and near-term use of radioactive materials in the United States. These are core rulemaking, licensing, and inspection activities.	a. Minimum effort required to achieve statutory mandates	2
		b. Effort above the minimum that is necessary for (i) timely agency action, (ii) providing confidence that the agency achieves the Principles of Good Regulation, or (iii) meeting intended performance levels for its programs and services	6
		c. Recommended efficiency or scope change	9

Prioritization Table (continued)

Activity Bin	Bin Description/Sub-product Level	Ranking Within the Bin	Priority
3	Activities that ensure the safe and secure longer-term use of radioactive materials in the United States and abroad. These are core rulemaking, licensing, and inspection activities.	a. Minimum effort required to achieve statutory mandates	3
		b. Effort above the minimum that is necessary for (i) timely agency action, (ii) providing confidence that the agency achieves the Principles of Good Regulation, or (iii) meeting intended performance levels for its programs and services	7
		c. Recommended efficiency or scope change	9
4	Activities that <u>support</u> the safe and secure use of radioactive material in the US and abroad, activities to improve agency processes, activities to improve stakeholder confidence, etc. Activities that support basic operations of the agency.	a. Minimum effort required to achieve statutory mandates	4
		b. Effort above the minimum that is necessary for providing confidence that the agency achieves the Principles of Good Regulation and its Values, or meeting intended performance levels for its programs and services	8
		c. Recommended efficiency or scope change	9

Prioritization Examples

- High Priority Items
 - Identifying, assessing, and responding to safety and security conditions
 - Core statutory responsibilities in rulemaking, licensing and inspection
 - Additional specific legal mandates

Prioritization Examples

- Lower Priority items
 - Some individual rulemaking efforts
 - Fact of life changes (work load)
 - Fact of life changes (other)
 - Efficiencies within processes
 - ROP mid-cycle assessment meetings

Next Steps

- February 1, 2016 Commission paper:
 - Recommended work to be shed for Commission consideration
- March - Commission receives:
 - List of long-term process improvements for efficiencies in FY 2018 and beyond
 - Known changes in workload through 2020
- Continued Implementation

Overall Implementation Status

#	Status	Task Description	Office	Start Date	Due Date	Comments
1	Completed	Overall Implementation Plan	OEDO	06/08/15	08/25/15	SECY paper submitted 8/24/15
2	In Process	Project Aim Monthly Status Reporting	OEDO	06/08/15	03/16/18	
3	In Process	Fees Transparency and Simplified Calculations	OCFO	12/01/14	08/15/16	
4	In Process	Staffing Ceiling for 2016	OEDO	06/08/15	10/11/16	
5	In Process	Common Prioritization and Re-baselining	OEDO	07/08/15	03/01/16	Accelerated SECY paper again.
6	Completed	Benchmark Overhead	OCFO	02/11/15	08/30/15	SECY paper submitted 8/30/15
7	In Process	NRC Assessment of the Risks IT Systems	OCIO	07/08/15	12/31/15	Will be considered Complete when plan in place for Next Steps.
8	In Process	Strategic Workforce Plan	OCHCO	06/08/15	02/08/16	
9	In Process	"One-Stop-Shop" for OCIO and ADM requests	OCIO	07/08/15	04/08/16	
10	Completed	Centers of Expertise (COE)	OEDO	08/10/15	11/09/15	SECY paper submitted 11/09/15
11	In Process	COR Process Standardization	ADM	04/29/15	09/30/16	Implementation for all Offices to be completed by 9/30/16
12	In Process	Expand the use of Mobile IT Solutions	OCIO	09/08/15	09/08/16	Procurement of devices is delayed,
13	In Process	Evaluate the Consolidation of the Regional Materials Program	NMSS	11/08/15	05/09/16	
14	In Process	Evaluate the Regional Corporate Support Functions	OEDO	07/20/15	04/29/16	
15	In Process	Transitional Plan for the Merger of NRO and NRR	OEDO	07/27/15	06/08/16	
16	In Process	Identification of Mission Critical Positions	OCHCO	11/30/15	08/09/16	
17		Planning for Developing Competency Models	OCHCO	08/10/16	06/13/17	Start date dependent item 16
18		Re-examine Leadership Model	OCHCO	07/08/16	04/08/17	
19	In Process	Operating Reactor Licensing Process Improvements	NRR	04/01/14	03/16/18	

Additional Information

- Direct link at www.nrc.gov under “Spotlight”
- Regulatory Information Conference, March 8, 2016 (3:30-5:00)
- Commission meeting late March, 2016
- ADAMS

Discussion

- Questions?
- Comments?