

August 21, 2015

MEMORANDUM TO: Chairman Burns
Commissioner Svinicki
Commissioner Ostendorff
Commissioner Baran

FROM: Mark A. Satorius */RA/*
Executive Director for Operations

Maureen E. Wylie
Chief Financial Officer

SUBJECT: PROJECT AIM OVERALL IMPLEMENTATION PLAN

In the Staff Requirements Memoranda (SRM) for SECY-15-0015, "Project Aim 2020 Report and Recommendations," issued on June 8, 2015, the Commission directed the Executive Director for Operations and the Chief Financial Officer to "develop and submit an overall implementation plan to the Commission for the approved recommendations, including how they will be sequenced and assigned." The enclosed "Project Aim 2020 - Overall Implementation Plan" describes the activities, including sequencing and assignments, that staff is implementing in response to the SRM.

The Overall Implementation Plan is a living document. Many of the projects associated with the tasks have just begun, are in the early planning stages, or will start in later months. The milestones, timelines, and metrics may evolve, within the timeframes established as a result of the SRM, as the project teams perform the work. Updates to the Overall Implementation Plan will be provided in the monthly Project Aim 2020 status reports to the Commission.

CONTACT: Trish Gallalee, OEDO/Project Aim
301-415-3060

Representatives of The National Treasury Employees Union are partnering in the coordination of the tasks. They are also presently partnering on 8 of the 19 project working groups or teams.

Enclosure:
As stated

cc: SECY
OGC
OCA
OPA

The Commissioners

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SRM-S15-0015-2

ADAMS Accession Numbers: PKG: ML15216A603 , LTR:ML15216A607 RPT: ML15216A610 *via email

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