By Electronic and First Class Mail

Robert L. Gallaghar
Health Physicist
U.S. NRC, Region I
2100 Renaissance Blvd.
King of Prussia, PA 19406
(610) 337-5182 office
(610) 337-5269 fax
Robert.Gallaghar@nrc.gov

Re: License Number 08-11182-01: Not-for-Profit Hospital Corporation c/k/a United Medical Center Ownership Information

Dear Mr. Gallagher:

The Not-for-Profit Hospital Corporation ("NFPHC"), provides the following responses to the respective requests for information contained in NUREG 1556, Vol 15, Appendix F:

1. Provide a complete description of the transaction (transfer of stocks or assets, or merger). Indicate whether the name has changed and include the new name. Include the name and telephone number of a licensee contact whom the NRC may contact if more information is needed.

NFPHC, FEIN 27-3311893 (attached), was statutorily created by the District of Columbia Council in July 2010 as an instrumentality of the District of Columbia government to operate the hospital located at 1310 Southern Ave, SE, Washington, DC 20032. Due to mismanagement and threats to the hospital's continued operation and viability, the District of Columbia government foreclosed upon the assets of the former owners of the hospital, Capitol Medical Center, LLC ("CMC"), and statutorily created NFPHC pursuant to emergency legislation. Attached please find a copy of the Not-for-Profit Hospital Corporation Establishment Act, codified into District law at DC Code §§ 44-951.01 et seq., 44-407(b)(14). Per DC Code § 44-951.02(a), "[T]here is established as an instrumentality of the District government the Not-for-Profit Hospital Corporation, which shall have a separate legal existence within the District government."

The Establishment Act establishes NFPHC, commonly known as United Medical Center ("UMC"), as an entity of the District of Columbia government. (See District government structure attached). Our finances are handled by the District of Columbia Office of the Chief Financial Officer (a government agency whose head is confirmed by Congress), and the majority of our Board of Directors are appointed by the Mayor or Council. Further, our budget is included in the District government's appropriations bill that goes to Congress each year. See most recent DC government NFPHC budget chapter attached. Also see page 22 of the attached FY 16 Budget Request Act of 2015 showing that NFPHC's budget is included as part of the DC government's legislative appropriations request to Congress. To clarify, despite our name, NFPHC is not a private 501(c)(3); we are tax-exempt by virtue of being a government entity.

2. Describe any changes in personnel or duties that relate to the licensed program. Include training and experience for new personnel.

Title Date of Tenures		CV/Certification Attached		
Technologist				
Kemberly Williams	2008 - Present	X		
Director				
Ted Williams	2010 - 2013			
Marybelle Edelen (Interim Director)	10/2013 through 12/2013			
Derek Perkins	12/2013 – Present	X		
Radiation Safety Officer				
Dr. Raymond Waters	Term date Sept 30, 2014			
Malek Danesshvarnezhad	Start date October 2014	On file with NRC		
Medical Director				
Dr. Dorian Thomas	2008 - 2011			
Dr. Raymond Tu	2011 to Present	X		
Vice President				
Mrs. Thelma Blalock	2008 - 2012			
Mrs. Pamela Lee	9/2012 - 5/2014			
Ms. Charletta Washington	5/2014 – Present			

3. Describe any changes in the organization, location, facilities, equipment or procedures that relate to the licensed program.

Please see question #1 for organizational changes. There have been no changes in the location, facilities, equipment or procedures that relate to the licensed program pertaining to the dates in questions.

NFPHC will be installing a new gamma camera (GE Discovery NM630) during the summer months of 2015 (July-August).

4. Describe the status of the surveillance program (surveys, wipe tests, quality control) at the present time and the expected status at the time that control is to be transferred.

The surveillance program is current. We perform surveys, wipe tests, and quality control on a daily basis.

There is a manual process by which data is recorded and tracked daily and reviewed quarterly during the radiations safety committee meeting.

We are currently looking at different vendors to move from a manual process to a computer based tracking system.

5. Confirm that all records concerning the safe and effective decommissioning of the facility will be transferred to the transferee or to NRC, as appropriate. These records include documentation of surveys of ambient radiation levels, and fixed and/or removable contamination, including methods and sensitivity.

NFPHC confirms that all records concerning the safe and effective decommissioning of the facility have or should have been placed in NFPHC's possession.

6. Confirm that the transferee will abide by all constraints, conditions, requirements and commitments of the transferor, or that the transferee will submit a complete description of the proposed licensed program.

NFPHC confirms that it has abided by and will continue to abide by all constraints, conditions, requirements, and commitments of the transferor.

Please do not hesitate to contact me should you have any further questions or need additional information from NFPHC. Thank you for your attention to this matter.

Sincerely,

Charletta Washington, MHA

Vice President of

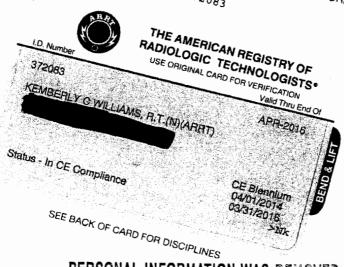
Ambulatory/Ancillary Services

halelle Washington

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PLEASE VERIFY THAT ALL INFORMATION IS CORRECT. NOTE
ANY CORRECTIONS ON THE REVERSE SIDE OF THIS FORM.

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Derek Perkins, MPH, RT (R)

Objective: To obtain a Vice President position within a top healthcare organization and leverage my experience and background to drive success.

Qualifications

- Accomplished professional, with extensive leadership experience and proven results in a tough healthcare and economic environment.
- Self-directed, highly organized, analytical thinker with exceptional communication and prioritization skills.
- Lead all aspects of radiology operations: establishing priorities, driving productivity, outcomes, quality and access.
- Motivate staff by providing environment conducive to open communication and opportunities for professional development.

Professional Experience

United Medical Center Washington, DC, Radiology/Cardiology Director - February 2014

- Works to ensure smooth department operations and flow of activities.
- Leads a team of 73 employees within the Radiology and Cardiology Department which provides radiology/cardiology services at a 354 bed hospital that includes a Skilled Nursing Facility.
- Responsible for operating expenditures exceeding \$15M.
- Assisting with the implementation of over \$1.3M savings initiatives.
- Grew the radiology/cardiology business by 20% within first 10 months of hire while continuing to pursue additional growth opportunities.
- Enhancing and establishing safety and quality controls.
- Formulates strategic direction and implements associated tactical plans for all Department of Radiology and Cardiology services across the organization.
- Implements the department's imaging policies and procedures.
- Enhances patient care delivery by ensuring the department interfaces with all hospital departments and units in a cost-effective manner.
- Ensures safety protocols are implemented and maintained.
- Ensures accrediting body standards and regulatory agency requirements are adhered to.
- Engages in marketing and business development activities to execute strategy and promote growth.
- Works to establish and maintain consistent and acceptable turnaround times across the various modalities.
- Establishes and maintains an effective departmental peer review process to promote patient safety within the department

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Kaiser Permanente, Baltimore, District of Columbia and Suburban Maryland Service Area, Senior Operations Manager, *August* 2008 – October 2013

Operations Management

- Assess and formulate the operations strategy for developing immediate and long term goals
 with the Director of Imaging Services, including improvements with access to services and
 optimizing the patients' experience in the delivery of care
- Collaborate with the Director of Imaging Services in aligning and implementing a regional organizational structure to improve physician referrals, staff competency, communication, delivery of services and workflow effectiveness.
- Ensures appropriate accreditation is maintained and departments operate within all internal and external regulatory requirements, as appropriate, including mammography ACR & MQSA, NCR, NCQA, state & federal, internal mock audits by Clinical Services.
- Accountable for all financial and operational functions with twenty (20) Radiology Medical Centers.
- Leading/Managing business with over 300 full time employee's with eight (8) Supervisors, five (5) Modality Managers and two (2) Scheduling Coordinators.
- Monitor and manage the day-to-day operations at each site, including adherence by all staff to the Company's policies and procedures
- Responsible for the direct supervision of the site supervisors and the call center staff
- Develop, monitor, and report on operating costs
- Collaborate with union leadership to improve relationships between labor and management (Labor Management Partnership, LMP)
- Collaborate and build relationships with Regional Health Care Teams, Marketing and Physicians to improve service to members and increase external referrals.

Transition Management for Medical Center/Imaging Services Expansion

- Integrating core Radiology workflows and functional needs with department layout in order to design optimal space configurations and identify technical, equipment, and work space requirements
- Developing and designing new Imaging Services workflows and their associated technical and operational requirements:
- Internalize Nuclear Medicine services in the Nuclear Cardiology department provided at Capitol Hill, Gaithersburg, Tyson's Corner and South Baltimore Medical Centers
- Internalize PET/CT services to the Kaiser Permanente Mid-Atlantic Region
- Assembling new teams of people from recruiting, hiring, and ultimately to building cohesive groups of highly effective staff
- Building specific work plans incorporating all tasks/steps needed to open imaging services at the new locations and then participate in monthly Readiness Reviews to present these accomplishments and track progress to opening day
- Developing strategies for Pre Go Live activities in order to prepare the staff to provide excellent patient care services by opening day in a brand new environment

Kaiser Permanente, Baltimore, Radiology Supervisor, October 2006 - August 2008

- Managed over sixty (60) employees in the Radiology Services Department ensuring that organizational standards and goals were being met.
- Planned and communicated work schedules of technologist and support staff.
- Was responsible for accuracy and quality of technical staff work.
- Reviewed quality reports submitted by Quality Control Lead Technologist.

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- Collected and maintained staff credentialing and continuing education files.
- · Acted as liaison between physicians, staff and radiologist.
- · Performed time keeping (KRONOS) functions.
- Submitted weekly and monthly statistical reports to Senior Operations Manager.
- Created the first radiology service survey for the Baltimore service area.
- Reduced Mammography and Ultrasound access from thirty days to same day and from twenty eight days to three days respectively.
- Lead the improvement effort in improving the utilization of CT/MRI scanners from 71% / 75% respectively to 95% and 86% respectively.
- Increased CT/MRI capacity by 24% for CT and 11% for MRI with improvements to workflow practices and staffing.

University of the District of Columbia, Washington DC, Associate Professor, August 2004 – August 2006

- Taught radiography students through lecture and laboratory how to use ionizing radiation to produce diagnostically acceptable radiographs.
- Academically advised and registered potential radiography students to prepare for entrance into the radiography program.
- Interviewed new and readmit students for admission to the radiography program.
- Served as radiation safety officer for the entire radiography program.
- Developed and implemented the first radiography review seminar.
- Increased the radiography programs registry pass rate by 25%.

Howard University Hospital, Washington DC, Lead Staff Technologist, August 1991 – October 2006

- Supervised radiology staff members to ensure work flow and departmental standards were being followed.
- Operated extremely technical imaging equipment and applied ionizing radiation to the patient in accordance with standard operating procedures, according to departmental policies, procedures/protocols and as appropriate for the particular patient.
- Performed diagnostic & therapeutic procedures, utilizing image-guided surgical procedures, sterile technique and radiographic technique.
- · Clinical instructor for students rotating through the radiology program
- Critiqued radiographs for quality and accuracy.
- Demonstrated basic competencies in processing images and troubleshooting. Performed minor trouble shooting operations. Initiated calls for equipment problems.

Education

Masters Public Health (Management Track) – Howard University, Washington DC B.S., Occupational Therapy – Howard University, Washington DC A.A.S., Medical radiography – University of the District of Columbia, Washington DC

Licenses /Certifications

ARRT - American Registry of Radiologic Technologist ID Number (254509) Maryland Board of Physicians- ID Number (R0066460) Lean Six Sigma, Green Belt - (February 2009)

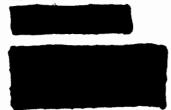
Awards

2008 Kaiser Permanente Thrive Award Winner - In the category of "Innovation" 2012 Kaiser Permanente Imaging Leader of the year.

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RAYMOND K. TU MD FACR

ADDRESS



EDUCATION

F Edward Hebert School of Medicine, Uniformed Services University.

Bethesda, Maryland Doctor of Medicine.

Georgetown University.

Washington, DC

Masters of Science, Physiology and Biophysics.

University of Maryland.

College Park, Maryland
Bachelor of Science, Zoology.

Bishop McNamara High School.

Forestville, Maryland

POSTGRADUATE TRAINING

University of Washington Medical Center.

Seattle, Washington.

Neuroradiology Fellowship

University of Wisconsin Hospital and Clinics.

Madison, Wisconsin.

Diagnostic Radiology Residency

Brooke Medical Center.

San Antonio, Texas.

Transitional Internship

CERTIFICATION

· American Board of Radiology.

Lifetime Certification in Diagnostic Radiology awarded 1994.

• National Board of Medical Examiners.

Certificate number 372390 awarded July 1990.

LICENSURE AND REGISTRATION

State of Illinois.

Physician and Surgeon 036137170 Expires 07/31/2017.

Licensed Physician Controlled Substance 036137179 07/31/2017.

· Commonwealth of Pennsylvania.

Medical Physician and Surgeon MD453140 Expires 12/31/2014.

State of California.

Physician License G89123 Expires 8/31/15.

District of Columbia.

Physician License MD 21650 Expires 12/31/16.

Controlled Substances Certificate CS-96-09350 Expires 12/31/16.

Commonwealth of Virginia.

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Physician License 0101052672 Expires 8/31/16.

VirginiaBoard of Pharmacy Controlled Substances 01011052672.

• United States Drug Enforcement Administration, Physician Registration.

DEA # BT4808967 Expires 11/20/16.

State of Maryland.

Physician License D0048073 Expires 9/30/15.

Division of Drug Control Controlled Substances Certificate BT4695586 M40373 Expires 3/31/15.

· State of Washington.

Physician and Surgeon License MD0031501 Expires 8/4/16.

State of Wisconsin.

Physician and Surgeon License 31406-020 Expired 10/31/13.

Controlled Substances BT2411849.

- Medicare Provider Number 000642c96.
- National Provider Identifier (NPI) 1710961545.
- Unique Physician Identification Number (UPIN) F23781.

EMPLOYMENT

Washington Imaging Associates, Progressive Radiology, Falls Church, Virginia.

Diagnostic Radiologist (10/1995-present).

Member, Executive Committee.

Partner.

HOSPITAL APPOINTMENTS

The George Washington University School of Medicine and Health Sciences, Washington, DC.

Clinical Associate Professor, Department of Radiology (1996-present).

United Medical Center/Not-For-Profit Hospital Corporation, Washington, DC.

Chairman, Department of Radiology (2011-present). 61staff.

Vice Chief of Staff (2015-)

Member, Medical Executive Committee (2011-present).

Member-At-Large (2012-present).

Member, Peer Review Committee (2011-present).

PEER-REVIEW, OVERSIGHT, AND CONSULTING APPOINTMENTS

- Gubert MRI Advisory Board (2014)
- Government of the District of Columbia.

Member, Board of Medicine (2004-2010).

Member, Telemedicine Task Force (2011-present).

Member, Health Information Exchange Board (2012-present).

Novitas Solutions, Inc (Highmark Medical Services).

Member, JL Carrier Advisory Committee (2008-present).

Multiple Expert Consulting Engagements (1996-present).

Services provided for numerous defendants and plaintiffs.

· CareFirst Blue Cross Blue Shield.

Physician Consultant (1996).

PROFESSIONAL SOCIETY MEMBERSHIP

- American College of Radiology.
- American Medical Association.
- American Roentgen Ray Society.
- American Society of Head and Neck Radiology.
- American Society of Neuroradiology, Senior Member.
- Chinese American Medical Society.
- Chinese Medical and Health Association.
- The Cosmos Club.

- District of Columbia Metropolitan Radiological Society.
- Federation of State Medical Boards of the United States Inc.
- Medical Society of the District of Columbia.
- Montgomery County Medical Society.
- Radiological Society of North America.
- Society of Breast Imaging.

PROFESSIONAL COMMITTEES AND ORGANIZATIONS

American College of Radiology.

Member, Commission on Economics.

Member, Committee on Economics-Neuro.

Member, Committee on Practice Parameters-Neuro.

Member, Economics Committee on Reimbursement.

Member, Federal Regulatory Committee-Government Relations.

Member, Value Added Subcommittee.

Member, Economics Committee on Medicaid.

Member, Value Added Subcommittee & Reimbursement Committee.

Member, Neuroradiology Economics Committee, Commission on Economics.

Chair, ACR Medicaid Network.

Advisor, Inform Chapter Portal Redesign.

Member, Government Relations Committee, Regulatory Committee (2012-present).

District of Columbia Metropolitan Chapter.

Member, Executive Committee (2008-present).

President (2012-2013).

Member, Face of Radiology Campaign Committee (2008).

American Roentgen Ray Society.

RUC alternate advisor (2014-).

American Society of Neuroradiology.

Program Committee, ASNR 54th Annual Meeting and Symposium (2014-).

Abstract reviewer, ASNR 53rd Annual Meeting and Symposium (2014-2015).

Abstract reviewer, ASNR 52nd Annual Meeting & Symposium (2013-2014).

Member, Executive Committee, ACR Neuroradiology Commission Alternate (2013-).

Advisor, Common Procedural Terminology (CPT) Committee (2013-).

Member, Standards and Guidelines Subcommittee (2012-present).

Member, Coding and Reimbursement Subcommittee (2012-present).

Member, Health Policy Committee (2012-present).

Alternate Advisor, Common Procedural Terminology (CPT) Committee (2012-2013).

Chair, Practice Advocacy Committee (2004-2012).

Member, Practice Expense Advisory Committee (2002-2005).

Member, Government Relations Committee (2002-2012).

• Medical Society of the District of Columbia.

Executive Committee (2013-).

EDITORIAL APPOINTMENTS

Journal of the American Society of Neuroradiology (Monthly Peer-Reviewed Journal of the ASNR)
 Manuscript Reviewer (2012-present).

FUNDED RESEARCH GRANTS

Clinical Investigation of GdHOP3A ProHance in patients with intracranial vascular pathology: Phase III clinical trial to determine safety and efficacy, July 1991-October 1991. University of Wisconsin, Madison. \$30,000. Sponsor: Squibb Institute for Medical Research, Princeton, NJ. Tu RK, Co-investigator.

Multicenter, double blind multidose within-patient study to evaluate the safety, tolerance and efficacy of MP-1177/10 injection in MRI of the brain. 1994-1995. University of Washington Medical Center, Seattle, Washington. Sponsor: Mallinckrodt Medical Center, St. Louis, MO. Tu RK, Investigator.

Application of rotational angiography in neuroradiological applications. September 1994-June 1995. University of Washington Medical Center, Seattle, WA. \$50,000. Sponsor: Philips Medical Systems, Tu RK, Principal Investigator.

Phase II Clinical trial for the safety and efficacy of five doses of gadobenate dimeglumine in magnetic resonance imaging detection and evaluation of intracranial lesions. 1994-1995. University of Washington Medical Center, Seattle, Washington. Sponsor: Bracco Diagnostics, Inc. Tu RK, Investigator.

Multicenter, open label study to evaluate the safety, tolerance and efficacy of gadoversatamide in MRI of the central nervous system. University of Washington, Seattle, WA. 1994-1995. Sponsor: Mallinckrodt Medical, St. Louis, Missouri, Tu RK, Investigator.

Multicenter, randomized, double blind safety to evaluate tolerability and efficacy of ProHance compared to Magnevist in patients with central nervous system pathology. Washington Imaging Associates, Sponsor: Mallinckrodt Medical, St. Louis, Missouri, Tu RK, Principal Investigator.

HONORS AND AWARDS

Phi Beta Kappa, University of Maryland, College Park, Maryland 1984.

Certificate of Merit, Scientific Exhibit, Vascular anomalies of the inferior vena cava and related structures, Annual Meeting, Radiological Society of North America, Chicago, Illinois 1993.

Certificate of Merit, Scientific Exhibit, Minor vasculature of the abdomen and pelvis-impact of improved CT resolution, Annual Meeting, American Roentgen Ray Society, New Orleans, Louisiana, 1994.

State of Maryland Robert J. Ehlerich, Governor's Citation, Community Service, February 20, 2005.

2009 DC Board of Medicine Service Award, District of Columbia Department of Health, Adrian Fenty, Mayor.

2010 Physician Recognition Award with Commendation. American Medical Association.

2010 The George Washington University Department of Radiology Golden Pineapple Award for Resident Education.

2011 American College of Radiology Advocacy Award, ACR Annual Meeting and Chapter Leadership Conference, Residents and Fellow Section, Washington, DC. May 14-18, 2011.

2013 Physician Recognition Award with Commendation. American Medical Association.

Fellow, American College of Radiology, May 5, 2013.

PUBLICATIONS

Tu RK, Unger JM. Vascular rings, diagnosis by magnetic resonance. AJR 1991;156:111.

Tu RK, Peters ME, Gourley GR, Hong R. Esophageal histoplasmosis in a child with immunodeficiency and hyper-IgM. AJR 1991;157:381-382.

Tu RK, Scanlan RA. Radiological manifestations of Hinman syndrome in a child. AJR 1992:158-161.

Tu RK, Fagerholm MI, Warner FCS. Varix of the ileum. AJR 1992:158:917-918.

Tu RK, Starshak R, Browne B. Diagnosis of gastric rupture following blunt abdominal trauma in a child. Ped Radiol 1992;22:146-

147.

Schuster M, Tu RK, Scanlan KA. Caecal herniation through the foramen of Winslow. Br J Radiol 1992;65:1047-1048.

Tu RK, Turski PA, Mistretta C. Gd-HP03A-enhanced phase contrast angiography. Nippon Acta Radiol 1992;52:S178.

Tu RK, Scanlan KA. Psychogenic urinary retention in a child, a reply. AJR 1992;159:677-678.

Stallard D, Tu RK, Gould MJ, Pozniak M, Petterson J. Minor vasculature of the abdomen and pelvis: a CT atlas. Radiographics 1994;14:493-513.

Tu RK, Kennel T, Turski PA, Mistretta CA, Pozlin J, Corsec F. Preliminary assessment of gadodiamide-enhanced, complex difference phase contrast magnetic resonance angiography. Acta Radiol 1994;1:S49-55.

Tu RK, Lee FT, McKinnon S. Vascular anomalies of the inferior vena cava and related structures. Radiographics 1994.

Britz GW, Rostomily R, Tu RK, Winn HR. Postoperative blindness caused by compression of the optic nerve by an aneurysm clip: a report of two cases. J Neurosurg 1995.

Fitzgibbon D, Glosen B, Wright R, Tu RK, Ready LB. Paraplegia, epidural anesthesia and thoracic aneurysectomy. Anes 1995;83:1355-1359.

Tu RK, Eskridge JM, Grady MS. Endovascular treatment of a kitchen knife pseudoaneurysm of the cervical internal carotid artery. AJR 1996;166:704.

Tu RK, Cohen WA. Digital subtraction rotational angiography: neuroradiological applications; initial clinical experience. Medicamundi 1995.

Wilson MA, Bianco JA, Tu RK, Zager LV. Radiation Detection. In Wilson MA (ed), Textbook of Nuclear Medicine. Philadelphia: Lippincott-Raven, 1998;415-436.

Grossman RI, Rubin DL, Hunter G, Haughton VM, Lee D, Sze G, Kuhn MJ, Maravilla K, Tu R, Heindel W, Wippold FJ 2nd, Leeds N, Zelch J, Jinkins JR, Grodd W, Truwit C, Kanal E, Provenzale JM, Ramsey R, Simon J, Brunberg JA, Stevens GR, Kristy RM. Magnetic resonance imaging in patients with central nervous system pathology: a comparison of OptiMARK (Gd-DTPA-BMEA) and Magnevist (Gd-DTPA). Invest Radiol. 2000 Jul;35(7):412-9.

Tu R, Charafeddine R, Williams T, Rothenberg S. Transformation from film-screen to MicroDigital digital mammography: selection challenges, opportunity and value. Applied Radiology 2012;12:56-60.

Quadri R, Rekhi SS, Zeman RK, Blumberg A, Tu RK. The Maryland Self-Referral Law of 1993: Cornerstone Law Shaping Federal and State Advocacy. Historical Summary from Inception to Recent Challenges. JACR 2014;771-776.

Hirsch JA, Leslie-Mazwi TM, Nicola GN, Barr RM, Bello JA, Donovan WD, Tu RK, Alson M, Manchikanti L. Current procedural terminology; a primer. J Neurointerventional Surg 2014;0:1-4.

Donovan WD, Leslie-Mazwi TM, Silva E, Woo HH, Nicola GN, Barr RM, Bello JA, Tu R, Hirsch JA. Diagnostic carotid and cerebral angiography: a historical summary of the evolving changes in coding and reimbursement in a complex procedure family. J Neurointervent Sur 2014;0:1-6.

Ben-David E, Tu R. Genetics of Parkinson Disease. AJNR 2014;10.3174/ajnr.A4092.

PRESENTATIONS

Tu RK, Granger J, Finelli F, Kori GA, Zeman, R, Walton M. Analysis of Radiology Malpractice Claims and Payments 2002-2007:

The Measure of Risk Depends on the Ruler. Scientific Poster, 96th Annual Meeting, Federation of State Medical Boards, San Antonio, Texas, May 1-3, 2008.

Tu RK, Kori GA, Zeman RK, Granger J. Analysis of Radiology Malpractice Claims Data of Medical Conditions and Outcomes 2002-2007. RSNA 2008, Chicago, Illinois.

Kori GA, Brenner C, Tu RK, Zeman RK, Akin E, Kambhampati S. Radiology Malpractice: An Illustrated Presentation of the Problem and Possible Solutions to Reduce Malpractice Risk. ARRS 2009, Boston, Massachusetts.

Kori GA, Brenner C, RK Tu, Jones RK, Tanna N. The Retroantral Fat Pad: Important Landmark for Accurate Staging of Disease Extension Beyond the Maxillary Sinus and Infratemporal Fossa. ARRS 2009, Boston, Massachusetts.

Danaie S, Nicholas KC, Domanski M, Tu RK. Abstract ID: 1905.Self-reported reliance of primary care residents on radiology reports as resident's progress through training. AUR 2010, San Diego, California.

Danaie S, Nicholas KC, Domanski M, Tu RK. Abstract ID 1800. Resident familiarity with the politics of medical imaging and its perceived over-utilization. ARRS 2010, San Diego, California.

Kaur H, Katzen J, Parghi C, Tu RK, Jones RV. Imaging the pharyngeal mucosal space: the aeordigestive front line. ARRS 2010, San Diego, California.

Parghi C, Tu RK, Akin E, Daluvoy DV. Abstract 2390. Nomenclature of mediastinal, pleural and diaphragmatic disease: standardization of reporting: what the video assisted thoracic surgeon wants to know. ARRS 2010, San Diego, California.

Parghi C, Tu RK, Akin E, Daluvoy DV. Video-assisted thorascopic surgery (VATS). What the radiologist needs to know. ARRS 2010, San Diego, California.

Parghi C, Kaur H, Gordenker J, Tu R. Clivus, an osseous marker of the brain: a photo essay depicting the spectrum of lesions. ASNR 2010 Boston, Massachusetts.

Parghi C, Kaur G, Gordenker J, Tu R. Frontal sinus and ZMC complex fractures; what the reconstructive surgeon wants to know. ASNR 2010 Boston, California.

Amin SK, Danaie S, Domanski M, Tu RK. Resident physician perceptions of healthcare reform. A survey of primary care and radiology residents in training. Annual Meeting American College of Radiology Annual Meeting and Chapter Leadership Conference 2011. Washington, DC.

Amin SK, Akin EA, Losse J, Tu RK. Review of MR Patient Safety Issues: The Not So Obvious Questions Beyond the Aneurysm Clip at Low-Field, 1.5T and 3T. Annual Meeting of the Radiological Society of North America 2011, Chicago, Illinois.

Ionita JA, Akin EA, Tu RK. Spinal canal morphometry: what really is stenosis? Annual Meeting of the Radiological Society of North America 2011, Chicago, and Illinois.

Gore GB, Tu R, Akin EA. Busy neuroradioogical intersections: anatomic review, imaging landmarks and keys to diagnosis. Annual Meeting of the Radiological Society of North America 2011, Chicago Illinois.

Gore GB, Tu R, Akin EA. Phases of Hemorrhage on MRI. Annual Meeting of the Radiological Society of North America 2011, Chicago, Illinois.

Gore GB, Tu R, Akin EA. Bumps in the brain. Annual Meeting of the Radiological Society of North America 2011, Chicago, and Illinois.

Tu R. Low dose technologies. Diagnostic Imaging Live Conference 2011.

Rekhi S, Tu R. The Maryland Self Referral Law of 1993: Cornerstone Law Shaping Federal and State Advocacy. Historical Summary from Inception to Recent Challenges. Annual Meeting of the American Roentgen Ray Society 2012. Vancouver, Canada.

Interview. WUSA-Channel 9. Buddy Check 9: Is MicroDose the Next Generation of Mammography? http://www.wusa9.com/news/local/story.aspx?storyid=215280. Accessed August 3, 2012.

Interview. AuntMinie.com. MicroDose play helps Philips enter U.S.digital mammo market. http://www.auntminnie.com/index.aspx?sec=sup&sub=wom&pag=dis&ItemID=100227. Accessed August 10, 2012.

Interview. Podcast: Implementing a Low Dose mammography Solution. Diagnostic Imaging. <a href="http://view.email.cmpmedica-usa.com/?j=fe571671736c027a7112&m=fed015717767017e&ls=fdfb1072716500797c157173&l=fec915777761057b&s=fe241c727461037a7c1771&jb=ffcf14&ju=fe3516777166067d761171&r=0.. Accessed August 24, 2012.

Rothenberg SA, Quayum S, Tu RK, Taheri. The Radiologic Footprint of Cough: Review of the 4 Phase Pathway. Anatomic, Radiologic and Physiologic Review. Annual Meeting of American Society of Head and Neck Radiology 2012. Miami Beach, Florida.

Tu R, Woodson C. Bringing direct secure messaging (Direct) to the DC Community. District of Columbia Health Information Exchange, Webinar, District of Columbia Department of Healthcare Finance, December 7, 2012.

Hai N, Tu RK, Choi B, Soloman R The Radiologist's Guide to the MRI Compatible Pacemaker. Annual Meeting of the American Roentgen Ray Society 2013, Washington, DC.

Rothenberg S, Hai N, Tu R, Analysis of the benefit to risk ratio of radiation induced breast cancer from annual screening. Annual Meeting of the American Roentgen Ray Society 2013, Washington, DC.

Tu RK, Low Dose Mammography with Photon Counting, St. Luke's University Health Network Radiology Education Committee, Bethlehem, Pennsylvania. November 10, 2012.

Tu RK, Hai N, Rothenberg S, Charafeddine R, Williams T. MicroDose digital mammography: lowest dose innovation in breast cancer screening. Technology review and implications to a screening population. Cancer Imaging and Radiation Therapy Symposium. American Society of Therapeutic and Radiation Oncology 2013. Orlando, Florida.

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Tu R. Medicaid Update. 2014 Annual Meeting and Chapter Leadership Conference. Washington, DC. April 29, 2014.

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Shukla AA, Duggan PF, Tu RK, Donovan W, Bello JA, Bhala R. Guide to Common Procedural Terminology: the Basics. Annual Meeting of the American Society of Neuroradiology 2014, Montreal, Canada.

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Interview. WAMU 88.5 FM. Invited guest. How Strong is D.C.'s Safety-Net Hospital. http://wamu.org/programs/metro connection/14/10/17/how strong is dcs safety net hospital#at pco=cfd-1.0

Tu R. Health Care Economics and Head and Neck Radiology. 6th Annual Midwest Head and Neck Imaging Meeting. Invited Presentation. Mayo Clinic, Rochester, MN. March 14, 2015.

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3/17/2015



EIN Assistant

Your Progress:

1. Identity

2. Authenticate

3. Addresses

4. Details

5. EIN (

Congratulations! The EIN has been successfully assigned.

EIN Assigned: 27-3311893

Legal Name: NOT-FOR-PROFIT HOSPITAL CORPORATION

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The confirmation letter will be mailed to the applicant. This letter will be the applicant's official IRS notice and will contain important information regarding the EIN. Allow up to 4 weeks for the letter to arrive by mail.

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§ 44-951.01. Definitions., DC CODE § 44-951.01

West's District of Columbia Code Annotated 2001 Edition Division VIII. General Laws. Title 44. Charitable and Curative Institutions. (Refs & Annos) Subtitle I. Health Related Institutions. Chapter 9A. Not-For-Profit Hospital Corporation.

DC ST § 44-951.01

§ 44-951.01. Definitions.

Effective: September 14, 2011

Currentness

For the purposes of this chapter, the term:

- $\begin{tabular}{ll} \textbf{(1) "Board" means the Board of Directors of the Not-for-Profit Hospital Corporation.} \\ \end{tabular}$
- (2) "Corporation" means the Not-for-Profit Hospital Corporation established by § 44-951.02.
- (3) "Fund" means the Not-for-Profit Hospital Corporation Fund established by § 44-951.03.
- (4) "Hospital" means:
 - (A) The acute care hospital on the site;
 - (B) The hospital building on the site;
 - (C) All furnishings, fixtures, equipment, supplies, and related amenities located in the acute care hospital and the hospital building; and
 - (D) Any other operations located within the hospital building or on the site, and contracts, leases, or other agreements related to those operations.
- (5) "Site" means the land comprised of approximately 17 acres at 1310 and 1350 Southern Avenue, S.E.

Credits

(Sept. 14, 2011, D.C. Law 19-21, § 5112, 58 DCR 6226.)

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§ 44-951.01. Definitions., DC CODE § 44-951.01

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§ 44-951.02. Establishment of the Not-for-Profit Hospital..., DC CODE § 44-951.02

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Division VIII. General Laws.
Title 44. Charitable and Curative Institutions. (Refs & Annos)
Subtitle I. Health Related Institutions.
Chapter 9A. Not-For-Profit Hospital Corporation.

DC ST § 44-951.02

§ 44-951.02. Establishment of the Not-for-Profit Hospital Corporation.

Effective: September 14, 2011

Currentness

- (a) There is established as an instrumentality of the District government the Not-for-Profit Hospital Corporation, which shall have a separate legal existence within the District government.
- (b) The primary purpose of the Corporation shall be to:
 - (1) Receive the land, improvements on the land, equipment, and other assets of the United Medical Center;
 - (2) Operate and take all actions to ensure the continued operation of the hospital; and
 - (3) Sell or otherwise transfer all or part of the hospital and site, if a qualified buyer is identified.

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§ 44-951.03. Not-for-Profit Hospital Corporation Fund., DC CODE § 44-951.03

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(3) Nonalcoholic beverages; and

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DCS1 9 44-951.03
§ 44-951.03. Not-for-Profit Hospital Corporation Fund.
Effective: September 20, 2012
Currentness
(a)(1) There is established as a nonlapsing fund the Not-for-Profit Hospital Corporation Fund. The Fund shall be comprised of:
(A) Accounts receivable of the Corporation;
(B) Transferred funds of the United Medical Center; and
(C) Funds obtained through payments from third-party payers, and other sources.
(2) The Mayor may direct the Chief Financial Officer to deposit in the Fund any and all other funds received by or on behalf of the Corporation or the hospital for the purpose of operating the Corporation, the hospital, and any other operations conducted by or through the Corporation on the site.
(3) All funds deposited into the Fund, and any interest earned on those funds, shall not revert to the unrestricted fund balance of the General Fund of the District of Columbia at the end of a fiscal year, or at any other time, but shall be continually available for the uses and purposes set forth in subsection (b) of this section without regard to fiscal year limitation, subject to authorization by Congress.
(b) Disbursements from the Fund may be used for all purposes related to operating the Corporation, the hospital, and other operations on the site, and to purchase for the general public for educational or promotional events and programs sponsored or organized by the Corporation, including the Corporation's Marketing/Public Relations department:
(1) Food;
(2) Snacks;

§ 44-951.03. Not-for-Profit Hospital Corporation Fund., DC CODE § 44-951.03

(4) Marketing and promotional items and gifts.

Credits

(Sept. 14, 2011, D.C. Law 19-21, § 5114, 58 DCR 6226; Sept. 20, 2012, D.C. Law 19-168, § 5032(a), 59 DCR 8025.)

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§ 44-951.04. Board of Directors., DC CODE § 44-951.04

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employee of the Corporation, shall serve as voting ex officio members.

systems or experience as a:

(A) Practicing physician;

(B) Nursing executive;

(C) Finance officer;

(D) Labor manager; or

(E) Contract manager.

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DC ST § 44-951.04

§ 44-951.04. Board of Directors.

Effective: September 14, 2011

Currentness

(a)(1)(A) The Corporation shall be governed by a Board of Directors, which shall consist of 14 members, 11 of whom shall be voting members and 3 of whom shall be non-voting members.	all
(B) Of the voting members, the Mayor shall appoint 6 members, with the advice and consent of the Council, and the Council shall appoint 3 members.	he

(C) The Chief Financial Officer of the District of Columbia, or his or her designee, and a representative of the entity maintaining the largest collective bargaining agreement with the Corporation, with that representative not being an

(D) The Chief Executive Officer of the Corporation, the Chief Medical Officer of the Corporation, and the President of the District of Columbia Hospital Association, or his or her designee, shall serve as non-voting ex officio members.

(2) Members shall have business or management expertise in health-systems management or integrated care-delivery

§ 44-951.04. Board of Directors., DC CODE § 44-951.04

- (b)(1) The terms of the voting members of the initial Board shall be as follows:
 - (A) Two members appointed by the Mayor and one member appointed by the Council shall serve 3-year terms;
 - (B) Two members appointed by the Mayor and one member appointed by the Council shall serve 2-year terms; and
 - (C) Two members appointed by the Mayor and one member appointed by the Council shall serve one-year terms.
 - (2) All subsequent voting-member appointees shall serve 3-year terms.
- (c) The Mayor shall submit the names of the Mayor's nominees to the Council within 10 days of July 7, 2010, for a 45-day period of review. If the Council does not approve or disapprove the nomination, by resolution, within the 45-day review period, the nomination shall be deemed approved.
- (d) No fewer than 90 days before the expiration of a member's term, the Mayor shall submit to the Council the name of a nominee to fill the vacancy. When a vacancy occurs for any reason other than expiration of a term, the Mayor shall submit the name of a nominee to the Council within 45 days after the vacancy occurs for a 45-day period of review. If the Council does not approve or disapprove the nomination, by resolution, within the 45-day review period, the nomination shall be deemed approved. A member appointed to fill a vacancy for an unexpired term shall serve only for the unexpired portion of the term, unless the member is reappointed for a new term.
- (e) A Board member whose term has expired may continue to serve until a new member is appointed or for 180 days, whichever first occurs.
- (f) The Mayor shall designate a chairperson from among the members who shall serve in that capacity at the pleasure of the Mayor.
- (g) A Board member shall not be entitled to compensation but may be reimbursed for actual and necessary expenses incurred for performing his or her official duties. Unless prohibited by law, a Board member may engage in private employment, a profession, or a business.
- (h) A Board member shall not be held personally liable for an action taken in the course of his or her official duties and responsibilities.
- (i) The Mayor shall remove any Board member for misconduct or neglect of duty, as defined in the Corporation's bylaws, or for other good cause, after notice to the Board member and the Board.
- (j) The Mayor shall immediately suspend any Board member charged with a misdemeanor or felony and shall remove the Board member if the member is found guilty of the charge.
- (k) The Board shall maintain regular contact with the Director of the Department of Health, or successor agency, and shall meet with the Director upon the Director's request.

§ 44-951.04. Board of Directors., DC CODE § 44-951.04

Credits

(Sept. 14, 2011, D.C. Law 19-21, § 5115, 58 DCR 6226.)

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Subtitle I. Health Related Institutions.
Chapter 9A. Not-For-Profit Hospital Corporation.

DC ST § 44-951.05

§ 44-951.05. Governance of the Corporation.

Effective: September 14, 2011

Currentness

- (a) The powers of the Corporation shall be vested in and exercised by the Board. The Board may take action at a meeting held at a time and place fixed by the bylaws. The Board shall adopt rules for conducting its meetings.
- (b)(1) The presence of 5 voting members shall constitute a quorum of the Board. A majority vote of the members present for a quorum shall be necessary for the Board to take any official action.
 - (2) A Board member shall be considered present for the purpose of establishing or maintaining a quorum either by being physically present at the site specified for the Board meeting or by being electronically present via a speaker telephone, web camera, or other device capable of transmitting the member's voice or voice and image to the Board members physically present and the Board members' voices or voices and images to the member employing electronic means to participate.
- (c) The Board shall hold an annual meeting to inform the public of its plans and programs. The Board shall provide notice of the meeting by publishing notice in the District of Columbia Register and a newspaper of general circulation in the District not less than 30 days before the date of the meeting.
- (d) The Board shall meet not less than once per month, at least 10 months each year. Board meetings shall comply with the requirements for open meetings pursuant to § 1-207.42.
- (e) The Corporation's fiscal year shall coincide with the fiscal year of the District government.
- (f) The Board shall appoint the Chief Executive Officer ("CEO") of the United Medical Center as CEO of the Corporation and to be in charge of the day-to-day affairs of the Corporation, including the hospital and other operations at the site. The Board may subsequently conduct a national search to fill the position of CEO. The CEO shall serve at the pleasure of the Board.
- (g) The Board may engage a hospital management company to assist in hospital operations and may contract or enter into leases with third parties to operate discrete facilities within the hospital or on the site.
- (h) The Board shall hold its first meeting no later than 7 days from the date of the appointment of 7 or more members.

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(i) The Board shall determine the qualifications and credentialing for health care professionals to receive the privilege of practicing within a health-care facility under the Corporation's jurisdiction and make reasonable policies and procedures for the conduct of a person on the staff of a facility within the Corporation's jurisdiction, consistent with District law.

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(Sept. 14, 2011, D.C. Law 19-21, § 5116, 58 DCR 6226.)

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Subtitle I. Health Related Institutions.
Chapter 9A. Not-For-Profit Hospital Corporation.

DC ST § 44-951.06

§ 44-951.06. Powers of the Corporation.

Effective: September 20, 2012

Currentness

The Corporation shall have the power to:

- (1) Sue and be sued in its corporate name;
- (2) Adopt a corporate seal and alter the seal at its pleasure;
- (3) Adopt, amend, and repeal bylaws governing the manner in which it may conduct business and how the powers vested in it may be exercised;
- (4) Borrow money for any of its corporate purposes pursuant to § 44-951.05 and as may be permitted under Chapter 2 of Title 1 and other laws of the District; provided, that the Corporation's debts shall not be subject to and shall not be backed by the full faith and credit of the District of Columbia;
- (5) Provide for the payment of obligations as may be permitted under Chapter 2 of Title 1 and other laws of the District;
- (6) Establish polices for contracting and procurement that are consistent with the principles of competitive procurement and, subject to District law, make and execute contracts, leases, and all other agreements or instruments necessary and appropriate for the exercise of its powers and the fulfillment of its corporate purposes;
- (7) Subject to Council approval by resolution, acquire, construct, and dispose of real or personal property of every kind, including a health-care facility or an interest in a health-care facility for its corporate purposes;
- (8) Operate, manage, superintend, maintain, repair, equip, and control a health-care facility under its jurisdiction, including seeking all necessary licenses, certifications, or other permits and establishing and collecting fees, rentals, or other charges, including reimbursement allowances for the sale, lease, or sublease of any health-care facility;
- (9) Provide health and medical services to the public directly or by agreement with a person, firm, or private or public corporation or association;
- (10) Establish policies governing admissions and health and medical services and fees and other charges, including

§ 44-951.06. Powers of the Corporation., DC CODE § 44-951.06

reimbursement allowances for providing health and medical services;

- (11) Provide and maintain resident physician and intern medical services, as appropriate, and sponsor and conduct research, development, planning, evaluation, educational, and training programs, as appropriate;
- (12) Provide additional services and adopt a schedule of appropriate charges for additional services consistent with its corporate purposes;
- (13) Employ officers, executives, and management personnel who may formulate or participate in the formulation of the plans, policies, and standards or who may administer, manage, or operate the Corporation, fix their qualifications, and prescribe their duties and other terms of employment, compensation, and benefits; except, that such personnel shall be excluded from collective bargaining representation and employ other personnel as may be necessary;
- (14) Subject to the requirements of §§ 1-329.01 and 1-204.46b, apply for and receive donations, gifts, grants of money, real and personal property, services, or other aid;
- (14A) Issue grants to promote healthcare programs, policies, and awareness.
- (15) Maintain or purchase insurance, including errors and omissions insurance, for the Board and officers of the Corporation, or obtain indemnification against losses or liabilities of the Corporation;
- (16) Enter into agreements with another organization, public or private, for goods and services as needed for its corporate purposes;
- (17) Request and recommend that the Chief Financial Officer of the District of Columbia invest the Corporation's funds and make recommendations to the Chief Financial Officer of the District of Columbia how to administer funds;
- (18) Retain or employ auditors, engineers, and private consultants by contract for rendering professional, management, or technical services and advice;
- (19) Subject to District law, engage in a joint venture and participate in a network, alliance, consortium pool, or other cooperative arrangement with a public or private entity; and
- (20) Do any and all things necessary and proper to carry out its corporate purposes.

Credits

(Sept. 14, 2011, D.C. Law 19-21, § 5117, 58 DCR 6226; Sept. 20, 2012, D.C. Law 19-168, § 5032(b), 59 DCR 8025.)

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§ 44-951.07. Transfer of assets under Deed of Trust., DC CODE § 44-951.07

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Subtitle I. Health Related Institutions.
Chapter 9A. Not-For-Profit Hospital Corporation.

DC ST § 44-951.07

§ 44-951.07. Transfer of assets under Deed of Trust.

Effective: September 14, 2011

Currentness

Upon foreclosure under the Deed of Trust, Security Agreement, Fixture Filing and Restrictive Covenants signed by CMC Realty, LLC and Capital Medical Center, LLC on November 7, 2007, or upon any other transfer of assets, the Mayor is authorized to transfer all of the assets, including cash, accounts receivable, and real and personal property, of United Medical Center to the Corporation.

Credits

(Sept. 14, 2011, D.C. Law 19-21, § 5118, 58 DCR 6226.)

Notes of Decisions (2)

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§ 44-951.08. Personnel administration., DC CODE § 44-951.08

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DC ST § 44-951.08

§ 44-951.08. Personnel administration.

Effective: September 14, 2011

Currentness

- (a) Chapter 6 of Title 1 shall not apply to employees of the Corporation.
- (b) Within 6 months of the first meeting of the Board, the Corporation shall promulgate policies, practices, and procedures relating to terms and conditions of employment for personnel employed by the Corporation. Until the Corporation establishes a personnel system subject to applicable laws, the personnel system of the United Medical Center existing the day prior to September 14, 2011, shall continue to apply to the Corporation and its employees.
- (c) Subject to federal and District law, the Corporation shall assume and be bound by all personnel contracts and existing collective bargaining agreements with labor organizations that represent employees transferred to the Corporation.
- (d) This section shall not to be construed to limit the right of the Board to reorganize, restructure, reclassify, or eliminate positions.
- (e) The Corporation shall give a hiring preference to qualified District residents.
- (f) The Corporation shall have independent personnel authority, including the authority to establish its own personnel system, and shall not be subject to Chapter 6 of Title 1 or its implementing regulations.
- (g) The Corporation, with advice from the CEO, shall develop a personnel system that includes rules prohibiting an employee from having a direct or indirect financial interest that conflicts with, or would appear to conflict with, the fair, impartial, and objective performance of the employee's assigned duties and responsibilities.
- (h) The Board members and the CEO shall not have any interest, direct or indirect, as principal, surety, or otherwise in contract, where the expense or consideration of the contract is payable from Corporation funds.
- (i) The Corporation may retain an independent contractor to deliver hospital services, except for financial services provided by the Office of the Chief Financial Officer. As part of the hospital services a contractor provides, the contractor may manage, supervise, evaluate, and propose disciplinary action for government hospital employees, except for employees reporting to the Chief Financial Officer of the District of Columbia, subject to the following limitations:

§ 44-951.08. Personnel administration., DC CODE § 44-951.08

- (1) The Corporation determines, in writing, that the contractor is providing services to the Corporation and that it is necessary for the operation of the hospital, or an affected department of the Hospital, for the contractor to supervise, manage, evaluate, and propose disciplinary action for the affected employees.
- (2) In exercising authority to supervise, manage, evaluate, and propose disciplinary action, the contractor shall comply with all Hospital human resource policies, personnel contracts, and collective-bargaining agreements.
- (3) A contractor's proposal for disciplinary action shall not become final unless approved by the Chief Executive Officer of the Hospital.
- (4) The Hospital shall not be responsible for the contractor's negligence or misconduct related to managing or supervising hospital employees.

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(Sept. 14, 2011, D.C. Law 19-21, § 5119, 58 DCR 6226.)

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Survey Results - Management Council Meeting on June 04, 2015

36 Responses out of 57 Attendees								
	5 = Excellent	4 = Above Average	3 = Average	2 = Fair	1 = Poor			
Meeting starts on time	26	7	3	0	0			
Agenda topics are informative	26	10	0	0	0			
Information is clearly presented	25	10	1	0	0			
Sufficient time is allocated for questions	26	8	2	0	0			
Presenters are well prepared	25	11	0	0	0			
Ample time is allotted for presentations	22	10	4	0	0			
Meeting once a month is appropriate	30	5	1	0	0			
Length of the meeting is adequate	27	6	3	0	0			
Meeting ends on time	22	10	1	2	1			

Additional Comments:

- Adam appeared nervous, will probably improve
- Great meeting
- Good coverage from department heads!! I like the format and look forward to hearing (and presenting) from all departments in future meetings
- Very educative session
- Perhaps doing management council, we can create an "action" list as a follow up to items discussed previously. The follow up from the previous management council was Excellent! It was one thing to discuss the issues but what are we doing to ensure managers remain informed and what actions are occurring to ensure completion

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Subtitle I. Health Related Institutions.
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DC ST § 44-951.09

§ 44-951.09. Budget.

Effective: September 14, 2011

Currentness

Sec. 5120. Budget.

The Board shall submit its proposed fiscal year 2011 operating budget and each subsequent operating budget for the Corporation to the Mayor on the date that District departments and agencies are required to submit proposed budgets to the Mayor.

Credits

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§ 44-951.10. Transfer of employees., DC CODE § 44-951.10

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DC ST § 44-951.10

§ 44-951.10. Transfer of employees.

Effective: September 14, 2011

Currentness

- (a) The employees of United Medical Center shall be transferred to the Corporation with the same rights and obligations they enjoyed as employees of the United Medical Center.
- (b) The employees transferred from the United Medical Center to the Corporation shall not be governed by Chapter 6 of Title 1, or its implementing regulations and shall not enjoy any rights, benefits, or obligations afforded by Chapter 6 of Title 1.

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§ 44-951.11. Procurement law inapplicable., DC CODE § 44-951.11

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Subtitle I. Health Related Institutions.
Chapter 9A. Not-For-Profit Hospital Corporation.

DC ST § 44-951.11

§ 44-951.11. Procurement law inapplicable.

Effective: September 14, 2011

Currentness

- (a) Chapter 3A of Title 2 and its implementing regulations shall not apply to the Corporation; except, that the Corporation shall be required to comply with the requirements regarding multiyear contracts and contracts in excess of \$1 million during a 12-month period pursuant to §§ 1-204.51 and 2-352.02.
- (b) Procurement policies employed by the United Medical Center on the day prior to September 14, 2011, shall continue until the Corporation develops new procurement policies.

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(Sept. 14, 2011, D.C. Law 19-21, § 5122, 58 DCR 6226.)

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§ 44-951.12. Exemption from taxation., DC CODE § 44-951.12

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DC ST § 44-951.12

§ 44-951.12. Exemption from taxation.

Effective: September 14, 2011

Currentness

The assets and income of the Corporation shall be exempt from taxation by the District government.

Credits

(Sept. 14, 2011, D.C. Law 19-21, § 5123, 58 DCR 6226.)

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§ 44-951.13. Reports to the Mayor and the Council., DC CODE § 44-951.13

West's District of Columbia Code Annotated 2001 Edition
Division VIII. General Laws.
Title 44. Charitable and Curative Institutions. (Refs & Annos)
Subtitle I. Health Related Institutions.
Chapter 9A. Not-For-Profit Hospital Corporation.

DC ST § 44-951.13

§ 44-951.13. Reports to the Mayor and the Council.

Effective: September 14, 2011

Currentness

On or before December 29th of each year, the Corporation shall submit to the Mayor and the Council a report that sets forth for the prior fiscal year its operations and accomplishments, revenues and expenses, assets and liabilities at the end of the fiscal year, and the status of reserves, depreciation, and special, sinking, or other funds.

Credits

(Sept. 14, 2011, D.C. Law 19-21, § 5124, 58 DCR 6226.)

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§ 44-951.14. Representation and indemnification., DC CODE § 44-951.14

West's District of Columbia Code Annotated 2001 Edition
Division VIII. General Laws.
Title 44. Charitable and Curative Institutions. (Refs & Annos)
Subtitle I. Health Related Institutions.
Chapter 9A. Not-For-Profit Hospital Corporation.

DC ST § 44-951.14

§ 44-951.14. Representation and indemnification.

Effective: September 14, 2011

Currentoess

- (a) The officers and employees of the Corporation shall not be considered District government employees for purposes of subchapter II of Chapter 4 of Title 2 and the District of Columbia shall not be liable for any acts or occurrences of the Corporation regardless of whether the Corporation purchases insurance or whether purchased insurance covers any act or omission of an act.
- (b) The District of Columbia may, upon request by the Corporation and at the discretion of the Attorney General for the District of Columbia ("Attorney General"), provide representation through the Office of the Attorney General to the Corporation and its officers and employees for legal matters related to their official duties.
- (c) The Corporation may retain outside counsel, other than the Attorney General, at its own expense to provide representation for the Corporation and its officers and employees in actual or anticipated litigation related to their official duties and functions or in any other legal proceeding, lawsuit, grievance, or arbitration filed against the Corporation, its officers, or its employees.
- (d) An action other than an action for medical negligence or malpractice may not be maintained against the Corporation for unliquidated damages to persons or property unless, within 6 months after the injury or damage was sustained, the claimant, his agent, or attorney has given notice in writing to the CEO of the approximate time, place, cause, and circumstances of the injury or damage.
- (e) The District of Columbia and its officers and employees shall not be liable for and may not be made a party to any lawsuits or claims arising from the operation of the Corporation.

Credits

(Sept. 14, 2011, D.C. Law 19-21, § 5125, 58 DCR 6226.)

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§ 44-951.15. General Counsel., DC CODE § 44-951.15

West's District of Columbia Code Annotated 2001 Edition
Division VIII. General Laws.
Title 44. Charitable and Curative Institutions. (Refs & Annos)
Subtitle I. Health Related Institutions.
Chapter 9A. Not-For-Profit Hospital Corporation.

DC ST § 44-951.15

§ 44-951.15. General Counsel.

Effective: September 14, 2011

Currentness

- (a) The Corporation may have a General Counsel who shall:
 - (1) Be appointed by the CEO;
 - (2) Be an attorney admitted in good-standing to the practice of law in the District of Columbia;
 - (3) Be qualified by experience and training to advise the Corporation with respect to legal issues related to its powers and duties;
 - (4) Have an attorney-client relationship with the Corporation; and
 - (5) Advocate vigorously for the positions of the Corporation on legal issues.
- (b) The General Counsel, with the consent of the CEO, may employ staff attorneys and other personnel.

Credits

(Sept. 14, 2011, D.C. Law 19-21, § 5126, 58 DCR 6226.)

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§ 44-951.16. Debts and borrowing., DC CODE § 44-951.16

West's District of Columbia Code Annotated 2001 Edition
Division VIII. General Laws.
Title 44. Charitable and Curative Institutions. (Refs & Annos)
Subtitle I. Health Related Institutions.
Chapter 9A. Not-For-Profit Hospital Corporation.

DC ST § 44-951.16

§ 44-951.16. Debts and borrowing.

Effective: September 14, 2011

Currentness

- (a) The Corporation is authorized by the Council pursuant to § 1-204.90(a)(6) to incur debt, including lines of credit, to carry out the authorized purposes of the Corporation. The Corporation may, at any time, and from time to time, enter into debt obligations, by resolution of the Board. Debt of the Corporation shall be payable solely from the revenues of the Corporation from whatever source derived and shall not be issued in the form of obligations maturing longer than 5 years, including renewals. The Corporation shall have the power to incur indebtedness regardless of whether the interest payable by the Corporation or the income derived by the holders of the evidence of the indebtedness is, for the purposes of federal taxation, includable in the taxable income of the recipients of these payments or is otherwise not exempt from the imposition of taxable income on the recipients. No official, employee, or agent of the Corporation shall be held personally liable solely because a debt instrument is issued.
- (b) Any debt created pursuant to this section shall not:
 - (1) Be considered general obligation debt of the District for any purpose, including the limitation on the annual aggregate limit on debt of the District of Columbia under § 1-206.03(b);
 - (2) Constitute a lending of the public credit for private undertakings for purposes of § 1-206.02(a)(2);
 - (3) Be a pledge of or involve the full faith and credit of the District of Columbia, other than with respect to any dedicated taxes; or
 - (4) Constitute a debt of the District.

Credits

(Sept. 14, 2011, D.C. Law 19-21, § 5127, 58 DCR 6226.)

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§ 44-951.16. Debts and borrowing., DC CODE § 44-951.16

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§ 44-951.17. Continuation of privileges to practice., DC CODE § 44-951.17

West's District of Columbia Code Annotated 2001 Edition
Division VIII. General Laws.
Title 44. Charitable and Curative Institutions. (Refs & Annos)
Subtitle I. Health Related Institutions.
Chapter 9A. Not-For-Profit Hospital Corporation.

DC ST § 44-951.17

§ 44-951.17. Continuation of privileges to practice.

Effective: September 14, 2011					
Currentness					
(a) A health-care professional who has the privilege of practicing at the United Medical Center as of September 14, 2011, shall retain practice privileges with the Corporation until the:					
(1) Privilege expires;					
(2) Board alters or amends the privilege; or					
(3) Board revokes the privilege.					
(b) The Board shall retain the policies regarding determining the qualifications for health-care professionals to receive the privilege of practicing that existed at United Medical Center on the day prior to September 14, 2011, until the Corporation replaces the policies pursuant to § 44-951.05(i).					
Credits (Sept. 14, 2011, D.C. Law 19-21, § 5128, 58 DCR 6226.)					

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§ 44-951.18. Authority of the Chief Financial Officer., DC CODE § 44-951.18

West's District of Columbia Code Annotated 2001 Edition
Division VIII. General Laws.
Title 44. Charitable and Curative Institutions. (Refs & Annos)
Subtitle I. Health Related Institutions.
Chapter 9A. Not-For-Profit Hospital Corporation.

DC ST § 44-951.18

§ 44-951.18. Authority of the Chief Financial Officer.

Effective: September 26, 2012

Currentness

The Chief Financial Officer of the District of Columbia shall exercise authority over the Corporation consistent with §§ 1-204.24a through 1-204.24f.

Credits

(Sept. 14, 2011, D.C. Law 19-21, § 5129, 58 DCR 6226; Sept. 26, 2012, D.C. Law 19-171, § 107, 59 DCR 6190.)

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Current through July 14, 2013

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DC ST § 44-407

32-357 Formerly cited as DC ST 1981 § § 44-407. Activities exempt from certificate of need review.

- (b) The following projects are exempt from certificate of need review:
- (14) Changes in ownership, whether voluntary or involuntary, of the short-term, acute-care hospital known as the United Medical Center and a long-term acute-care hospital and a skilled-nursing facility at the same location, known as the Southern Avenue Facilities, shall be exempt from the certificate-of-need requirements for the purpose of:
- (A) Allowing the transfer from the owner of record to another owner of all or a portion of the Southern Avenue Facilities;
- (B) Notwithstanding any other provision of District law, allowing the owner of record, a subsequent owner, or caretaker, regardless of whether the transfer is voluntary or involuntary, to close or terminate a health service outside of the United Medical Center within 30 days after July 7, 2010; or
- (C) Allowing the entity acquiring the United Medical Center to establish, within 90 days of July 7, 2010, a skilled-nursing facility with no more than 120 beds in the existing buildings located in the 1300 block of Southern Avenue, S.E.

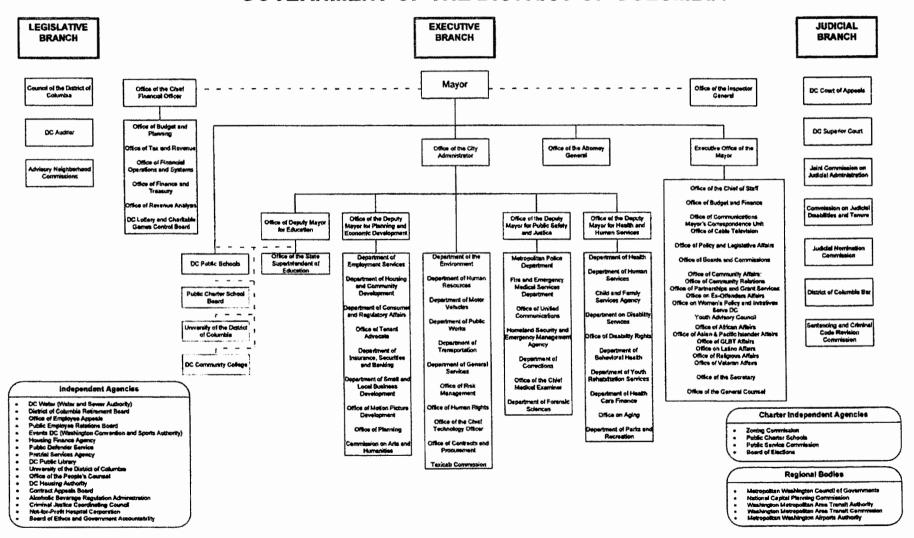
Credits

(April 9, 1997, D.C. Law 11-191, § 8, 43 DCR 4535; July 12, 2001, D.C. Law 14-18, § 8(3), 48 DCR 4047; Dec. 18, 2001, D.C. Law 14-56, § 116(i)(3), 48 DCR 7674; Apr. 22, 2004, D.C. Law 15-149, § 2(e), 51 DCR 2802; Oct. 20, 2005, D.C. Law 16-33, § 5123, 52 DCR 7503; Sept. 14, 2011, D.C. Law 19-21, § 5150, 58 DCR 6226.)

Current through January 11, 2012

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GOVERNMENT OF THE DISTRICT OF COLUMBIA



Not-For-Profit Hospital Corporation Subsidy

				% Change
	FY 2014	FY 2015	FY 2016	from
Description	Actual	Approved	Proposed	FY 2015
Operating Budget	\$14,841,008	\$0	\$0	N/A

The Not-For-Profit Hospital Corporation Subsidy provides a direct payment to the Not-For-Profit Hospital Corporation (NFPHC). The NFPHC is an independent District instrumentality, created by legislation adopted by the Council of the District of Columbia to hold the land, improvements, and equipment of the hospital known as United Medical Center. The NFPHC does not receive a regular subsidy from General Fund taxes and the hospital is expected to operate using its own revenue sources; however, the District did allocate funding in Fiscal Years 2013 and 2014 to support certain hospital functions.

The agency's FY 2016 proposed budget is presented in the following tables:

FY 2016 Proposed Gross Funds Operating Budget, by Revenue Type

Table HX0-1 contains the proposed FY 2016 agency budget compared to the FY 2015 approved budget. It also provides FY 2013 and FY 2014 actual expenditures.

Table HX0-1 (dollars in thousands)

Appropriated Fund	Actual FY 2013	Actual FY 2014	Approved FY 2015	Proposed FY 2016	Change from FY 2015	Percent Change*
General Fund						
Local Funds	11,000	14,841	0	0	0	N/A
Total for General Fund	11,000	14,841	0	0	0	N/A
Gross Funds	11,000	14,841	0	0	0	N/A

^{*}Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to Schedule 80 Agency Summary by Revenue Source in the FY 2016 Operating Appendices located on the Office of the Chief Financial Officer's website.

FY 2016 Proposed Operating Budget, by Comptroller Source Group

Table HX0-2 contains the proposed FY 2016 budget at the Comptroller Source Group (object class) level compared to the FY 2015 approved budget. It also provides FY 2013 and FY 2014 actual expenditures.

Table HX0-2 (dollars in thousands)

Comptroller Source Group	Actual FY 2013	Actual FY 2014	Approved FY 2015	Proposed FY 2016	Change from FY 2015	Percent Change*
50 - Subsidies and Transfers	11,000	14,841	0	0	0	N/A
Subtotal Nonpersonal Services (NPS)	11,000	14,841	0	0	0	N/A
Gross Funds	11,000	14,841	0	0	0	N/A

^{*}Percent change is based on whole dollars.

FY 2016 Proposed Operating Budget and FTEs, by Program and Activity

Table HX0-3 contains the proposed FY 2016 budget by program and activity compared to the FY 2015 approved budget. It also provides the FY 2014 actual data.

Table HX0-3

(dollars in thousands)

	Dollars in Thousands				Full-Tune Equivalents			
Program/Activity	Actual FY 2014	Approved FY 2015	Proposed FY 2016	Change from FY 2015	Actual FY 2014	Approved FY 2015	Proposed FY 2016	Change from FY 2015
(1000) Not-For-Profit Hospital Corporation Subsid	ly							
(1100) Not-For-Profit Hospital Corporation Subsidy	14,841	0	0	0	0.0	0.0	0.0	0.0
Subtotal (1000) Not-For-Profit Hospital Corporation Subsidy	14,841	0	0	0	0.0	0.0	0.0	0.0
Total Proposed Operating Budget	14,841	0	0	0	0.0	0.0	0.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see Schedule 30-PBB Program Summary by Activity in the FY 2016 Operating Appendices located on the Office of the Chief Financial Officer's website.



OFFICE OF THE SECRETARY

2015 APR -2 PM 4: 52

MURIEL BOWSER MAYOR

April 2, 2015

The Honorable Phil Mendelson, Chairman Council of the District of Columbia 1350 Pennsylvania Avenue, NW Washington, DC 20004

Dear Chairman Mendelson:

On behalf of the residents of the District of Columbia, I am pleased to submit to you the District of Columbia Fiscal Year 2016 Budget and Financial Plan, entitled "Pathways to the Middle Class." Included in the submission you will find the "Fiscal Year 2016 Budget Request Act of 2015" and the "Fiscal Year 2016 Budget Support Act of 2015".

This proposal is the District of Columbia's twentieth consecutive balanced budget and represents a Fresh Start. As you know, the District faced a budget gap of \$193 million for FY 2016. This budget solves the gap and funds initiatives to prioritize affordable housing, preserve funding for education and public safety, and make investments to put DC on a path to end homelessness and improve our aging infrastructure. Each of these items was a key priority identified by District residents at the Mayor's public engagement forums held during the budget formulation process.

There are five overarching values that guide this budget and provide pathways to the middle class. These are improving: Education: Economic Opportunity; Public Safety; Neighborhoods; and the Environment and Infrastructure. Making investments in these priority areas will help ensure that our residents have a clearly defined pathway to the middle class and that DC remains a great place to live, work and play.

Below are some of the key investments in the FY 2016 Budget that help us to reach those goals:

Education

The FY 2016 budget ensures that funding for public education remains a top priority for the District and includes:

 \$31.4 million for increased enrollment at both DC Public Schools and DC public charter schools.

Chairman Phil Mendelson at the request of the Mayor

A BILL

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adopt the request of the District of Columbia government for appropriation and authorization for the fiscal year ending September 30, 2016.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA. That this act may be cited as the "Fiscal Year 2016 Budget Request Act of 2015".

Sec. 2. The Council of the District of Columbia approves the following expenditure levels and appropriation language for the government of the District of Columbia for the fiscal year ending September 30, 2016.

DIVISION A DISTRICT OF COLUMBIA APPROPRIATION REQUEST TITLE I--FEDERAL FUNDS

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

For salaries and expenses for the District of Columbia Courts, \$274,401,000, to be allocated as follows: for the District of Columbia Court of Appeals, \$14,192,000, of which not to exceed \$2,500 is for official reception and representation expenses: for the Superior Court of the District of Columbia, \$123,638,000, of which not to exceed \$2,500 is for official reception and representation expenses; for the District of Columbia Court System, \$73,981,000, of which not to exceed \$2,500 is for official reception and representation expenses; and \$62,590,000, to remain available until September 30, 2017, for capital improvements for District of Columbia courthouse facilities: Provided, That funds made available for capital improvements shall be expended consistent with the District of Columbia Courts master plan study and facilities condition assessment: Provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, That 30 days after providing written notice to the Committees on Appropriations of the House of Representatives and the Senate, the District of Columbia Courts may reallocate not more than \$6,000,000 of the funds provided under this heading among the items and entities funded under this heading: Provided further, That the Joint Committee on Judicial Administration in the District of Columbia may, by regulation, establish a program substantially similar to the program set forth in subchapter 11 of chapter 35 of title 5. United States Code, for employees of the District of Columbia Courts.

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

For payments authorized under section 11–2604 and section 11–2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance, and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Official Code, and payments authorized under section 21–2060, D.C. Official Code (relating to services provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986), \$49,890,000, to remain available until expended: Provided, That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: Provided further, That, notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies.

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

For a Federal payment to the District of Columbia, to be deposited into a dedicated account, for a nationwide program to be administered by the Mayor, for District of Columbia resident tuition support, \$40,000,000, to remain available until expended: Provided, That such funds, including any interest accrued thereon, may be used on behalf of eligible District of Columbia residents to pay an amount based upon the difference between in-State and out-of-State tuition at public institutions of higher education, or to pay up to \$2,500 each year at eligible private institutions of higher education: Provided further, That the awarding of such funds may be prioritized on the basis of a resident's academic merit, the income and need of eligible students and such other factors as may be authorized: Provided further, That the District of Columbia government shall maintain a dedicated account for the Resident Tuition Support Program that shall consist of the Federal funds appropriated to the Program in this Act and any subsequent appropriations, any unobligated balances from prior fiscal years, and any interest earned in this or any fiscal year: Provided further, That the account shall be under the control of the District of Columbia Chief Financial Officer, who shall use those funds solely for the purposes of carrying out the Resident Tuition Support Program: Provided further, That the Office of the Chief Financial Officer shall provide a quarterly financial report to the Committees on Appropriations of the House of Representatives and the Senate for these funds showing, by object class, the expenditures made and the purpose therefor.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

For a Federal payment for a school improvement program in the District of Columbia, \$43,200,000, to remain available until expended, for payments authorized under the Scholarship for Opportunity and Results Act (division C of Public Law 112–10), to be allocated as follows: for the District of Columbia Public Schools, \$20,000,000 to improve public school education in the District of Columbia; for the State Education Office, \$20,000,000 to expand quality public charter schools in the District of Columbia; Provided, That within funds provided for opportunity scholarships \$3,200,000 shall be for the activities specified in sections 3007(b) through 3007(d) and 3009 of the Act.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

For a Federal payment to the District of Columbia Water and Sewer Authority, \$24,300,000, to remain available until expended, to continue implementation of the Combined Sewer Overflow Long-Term Plan: Provided, That the District of Columbia Water and Sewer Authority provides a 100 percent match for this payment.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

For a Federal payment to the Criminal Justice Coordinating Council, \$1,900,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

For a Federal payment, to remain available until September 30, 2017, to the Commission on Judicial Disabilities and Tenure, \$295,000, and for the Judicial Nomination Commission, \$270,000.

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

For a Federal payment to the District of Columbia National Guard, \$435,000, to remain available until expended for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

FEDERAL PAYMENT FOR CLIMATE RISK MANAGEMENT

For a Federal payment to the District of Columbia for development of a climate change adaptation plan to identify climate risks to the District of Columbia, vulnerabilities, and mitigation options, \$750,000.

FEDERAL PAYMENT FOR DC SOLAR POWER INITIATIVE

For a Federal payment to the District of Columbia for the expansion of the D.C. Department of Environment's EnergySmart D.C. Solar Initiative, \$1,000,000.

FEDERAL PAYMENT FOR ST. ELIZABETHS EAST CAMPUS DEVELOPMENT

For a Federal payment to the District of Columbia for establishment of the St. Elizabeths Research and Development Innovation Center on the East Campus of the St. Elizabeths campus in Washington, D.C., \$9,800,000.

FEDERAL PAYMENT FOR PERMANENT SUPPORTIVE HOUSING

For a Federal payment to the District of Columbia for construction of new transitional housing units for homeless families in the District of Columbia, \$6,000,000.

FEDERAL PAYMENT FOR ARTS AND CULTURAL AFFAIRS GRANTS

For a Federal payment to the District of Columbia Commission on Arts and Humanities for competitive grants for general operating support for District-based organizations whose primary function is the exhibition or presentation of, or training in, fine arts and humanities in the District of Columbia, \$1,000,000.

FEDERAL PAYMENT FOR MASS TRANSIT INNOVATION PLAN

For a Federal payment to the Washington Metropolitan Area Transit Authority to fund a strategic plan for regional mass transit innovation, \$1,000,000.

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

For a Federal payment to the District of Columbia for the testing of individuals for, and the treatment of individuals with, human immunodeficiency virus and acquired immunodeficiency syndrome in the District of Columbia, \$5,000,000.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

For a Federal payment of necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, \$14,900,000, to remain available until expended, for the costs of providing public safety at events related to the presence of the National Capital in the District of Columbia, including support requested by the Director of the United States Secret Service in carrying out protective duties under the direction of the Secretary of Homeland Security, and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions.

TITLE II--DISTRICT OF COLUMBIA FUNDS--SUMMARY OF EXPENSES

The following amounts are appropriated for the District of Columbia for the current fiscal year out of the General Fund of the District of Columbia ("General Fund"), except as otherwise specifically provided; provided, that notwithstanding any other provision of law, except as provided in section 450A of the District of Columbia Home Rule Act, approved November 2, 2000 (114 Stat. 2440; D.C. Official Code § 1-204.50a), and provisions of this Act, the total amount appropriated in this Act for operating expenses for the District of Columbia for fiscal year 2016 under this heading shall not exceed the lesser of the sum of the total revenues of the District of Columbia for such fiscal year or \$12,947,957,000 (of which \$7,327,736,000 shall be from local funds (including \$312,498,000 from dedicated taxes), \$983,019,000 shall be from Federal grant funds, \$2,141,370,000 from Medicaid payments, \$583,385,000 shall be from other funds, and \$1,501,000 shall be from private funds, and \$116,350,000 shall be from funds previously appropriated in this Act as Federal payments, which does not include funds appropriated under the American Recovery and Reinvestment Act of 2009, approved February 17, 2009 (123 Stat. 115; 26 U.S.C. § 1, note) \$1,794,596,000 shall be from enterprise and other funds; provided further, that of the local funds, such amounts as may be necessary may be derived from the District's General Fund balance; provided further, that of these funds the District's intra-District authority shall be \$807,210,000; in addition, for capital construction projects, an increase of \$1,772,734,000, of which \$1,446,326,000 shall be from local funds, \$104,880,000 from the Local Transportation Fund, \$6,000,000 from Federal Payment funds, \$11,693,000 from the District of Columbia Highway Trust Fund, and \$203,835,000 from Federal grant funds, and a rescission of \$730,968,000, of which \$643,039,000 is from local funds, \$12,500,000 is from private grant funds,\$16,208,000 from the Local Transportation Fund, \$16,545,000 from the District of Columbia Highway Trust Fund, and \$42,676,000 from Federal grant funds appropriated under this heading in prior fiscal years, for a net amount of

\$1,041,766,000, to remain available until expended; provided further, that the amounts provided under this heading are to be available, allocated, and expended as proposed under this title and Title III of this Act, at the rate set forth under "District of Columbia Funds Division of Expenses" as included in the Fiscal Year 2016 Proposed Budget and Financial Plan submitted to the Congress by the District of Columbia; provided further, that, notwithstanding any other provision of law, upon the first enactment of the District's budget request under this Act, through September 30, 2016, during a period in which there is an absence of a federal appropriations act authorizing the expenditure of local funds, the District of Columbia is authorized to obligate and expend local funds for programs and activities at the rate set forth in this Act and to approve and execute reprogramming requests of local funds pursuant to section 446 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 777; D.C. Official Code § 1-204.46); provided further, that this amount may be increased by proceeds of one-time transactions, which are expended for emergency or unanticipated operating or capital needs; provided further, that such increases shall be approved by enactment of local District law and shall comply with all reserve requirements contained in the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 777; D.C. Official Code § 1-201.01 et seq.), as amended by this Act; provided further, that the Chief Financial Officer of the District of Columbia shall take such steps as are necessary to assure that the District of Columbia meets these requirements, including the apportioning by the Chief Financial Officer of the appropriations and funds made available to the District during fiscal year 2016; except, that the Chief Financial Officer may not reprogram for operating expenses any funds derived from bonds, notes, or other obligations issued for capital projects.

TITLE III--DISTRICT OF COLUMBIA FUNDS - - DIVISION OF EXPENSES OPERATING EXPENSES

GOVERNMENTAL DIRECTION AND SUPPORT

Governmental direction and support, \$798,611,000 (including \$699,299,000 from local funds, \$29,259,000 from Federal grant funds, \$69,645,000 from other funds, and \$408,000 from private funds): provided, that there are appropriated such additional amounts as may be necessary to account for vendor fees that are paid as a fixed percentage of revenue recovered from third parties on behalf of the District under contracts that provide for payments of fees based upon such revenue as may be collected by the vendor; provided further, that any program fees collected from the issuance of debt shall be available for the payment of expenses of the debt management program of the District, to be allocated as follows:

- (1) Council of the District of Columbia. -\$22,321,000 from local funds; provided, that not to exceed \$25,000 shall be available for the Chairman from this appropriation for official reception and representation expenses and for purposes consistent with the Discretionary Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10); provided, that all funds deposited into the Council Technology Projects Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
 - (2) Office of the District of Columbia Auditor. \$4,340,000 from local funds;
- (3) Advisory Neighborhood Commissions. \$927,000 from local funds; provided, that all funds deposited into the Agency Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
 - (4) Uniform Law Commission. \$50,000 from local funds;

- (5) Office of the Mayor. \$11,031,000 (including \$7,745,000 from local funds and \$3,286,000 from Federal grant funds); provided, that not to exceed \$25,000 shall be available for the Mayor for official reception and representation expenses; provided further, all interest earned on the funds that the District of Columbia received pursuant to the District of Columbia Appropriations Act, 2000, approved November 29, 1999 (113 Stat. 1501; Pub. L. No. 106-113), under the heading "Federal Payment for the Incentives for Adoption of Children" and for the establishment of a scholarship fund for District of Columbia children without parents due to the September 11, 2001 terrorist attack under this same heading, pursuant to the District of Columbia Appropriations Act, 2001, approved December 21, 2001 (115 Stat. 923; Pub. L. No. 107-96), shall be retained in the Fund without reversion to the General Fund and shall be available to the District of Columbia for the purposes of the Fund until expended;
 - (6) Mayor's Office of Legal Counsel. \$1,596,000 from local funds;
- (7) Office of the Senior Advisor. \$5,356,000 (including \$3,856,000 from local funds and \$1,500,000 from other funds) provided that all funds deposited into the Emancipation Day Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (8) Office of the City Administrator. -\$7,266,000 (including \$6,975,000 from local funds and \$291,000 from other funds); provided, that not to exceed \$10,600 shall be available for the City Administrator for official reception and representation expenses;
- (9) Deputy Mayor for Greater Economic Opportunity. \$698,000 from local funds:
 - (10) D.C. Office of Risk Management. \$2,923,000 from local funds;
- (11) D.C. Department of Human Resources. \$8,676,000 (including \$8,224,000 from local funds and \$452,000 from other funds);
- (12) Office of Disability Rights. \$1,606,000 (including \$1,070,000 from local funds and \$536,000 from Federal grant funds);
- (13) Captive Insurance Agency. -\$1,489,000 (including \$1,422,000 from local funds and \$67,000 from other funds); provided that all funds deposited into the Agency Fund (Free Standing Clinics/Insurance) Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Captive Insurance Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (14) Office of Finance and Resource Management. -\$21,883,000 (including \$21,582,000 from local funds and \$301,000 from other funds);
- (15) Office of Contracting and Procurement. \$21,343,000 (including \$20,968,000 from local funds and \$375,000 from other funds);
- (16) Office of the Chief Technology Officer. \$75,562,000 (including \$61,299,000 from local funds, \$114,000 from Federal grant funds, and \$14,149,000 from other funds); provided, that all funds deposited into the D.C. Net Service Support Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (17) Department of General Services. \$334,003,000 (including \$327,627,000 from local funds and \$6,376,000 from other funds); provided, that all funds deposited into the Eastern Market Enterprise Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
 - (18) Contract Appeals Board. \$1,449,000 from local funds;
 - (19) Board of Elections. \$7,390,000 from local funds;

- (20) Office of Campaign Finance. \$2,677,000 from local funds; provided, that all funds deposited into the Special Purpose Revenue fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
 - (21) Public Employee Relations Board. \$1,249,000 from local funds;
 - (22) Office of Employee Appeals. \$1,627,000 from local funds;
 - (23) Metropolitan Washington Council of Governments. -\$472,000 from local

funds:

- (24) Office of the Attorney General for the District of Columbia. \$80,805,000 (including \$56,371,000 from local funds, \$22,177,000 from Federal grant funds, \$1,849,000 from other funds, and \$408,000 from private funds); provided, that all funds deposited into the Child SPT TANF/AFDC Collections Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Child SPT Reimbursements and Fees Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Child SPT Interest Income Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Nuisance Abatement Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (25) D.C. Board of Ethics and Government Accountability. \$1,564,000 (including \$1,474,000 from local funds and \$90,000 from other funds); provided, that all funds deposited into the Lobbyist Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Board of Ethics and Accountability Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
 - (26) Statehood Initiatives Agency. \$230,000 from local funds;
- (27) Office of the Inspector General. \$17,215,000 (including \$14,595,000 from local funds and \$2,620,000 from Federal grant funds); and
- (28) Office of the Chief Financial Officer. \$162,865,000 (including \$118,144,000 from local funds, \$525,000 from Federal grant funds and \$44,196,000 from other funds); provided, that not to exceed \$10,600 shall be available for the Chief Financial Officer for official reception and representation expenses; provided further, that amounts appropriated by this Act may be increased by the amount required to pay banking fees for maintaining the funds of the District of Columbia; provided further, that all funds deposited into the OFT Central Collection Unit Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Recorder of Deeds Surcharge Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended.

ECONOMIC DEVELOPMENT AND REGULATION

Economic development and regulation, \$534,865,000 (including \$243,384,000 from local funds (including \$1,170,000 from dedicated taxes), \$100,370,000 from Federal grant funds, \$179,963,000 from other funds, \$348,000 from private funds, \$9,800,000 from funds previously appropriated from this Act under the heading "Federal Payment for St. Elizabeths East Campus Development") and \$1,000,000 from funds previously appropriated from this Act under the heading "Federal Payment for Arts and Cultural Affairs Grants"), to be allocated as follows:

- (1) Office of the Deputy Mayor for Planning and Economic Development. \$45,722,000 (including \$14,500,000 from local funds, \$2,594,000 from Federal grant funds, and \$18,827,000 from other funds, and \$9,800,000 from funds previously appropriated from this Act under the heading "Federal Payment for St. Elizabeths East Campus Development"); provided, that all funds deposited into the Industrial Revenue Bond program are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the H Street Retail Priority Area Grant Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Soccer Stadium Financing Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (2) Office of Planning. \$9,802,000 (including \$8,852,000 from local funds, \$525,000 from Federal grant funds, \$100,000 from other funds, and \$325,000 from private funds); provided, that all funds deposited into the Historic Landmark and Historic District Filing Fees (Local) Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Historical Landmark and Historic District Filing Fees (O-Type) Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (3) Department of Small and Local Business Development. -\$9,428,000 (including \$8,732,000 from local funds and \$696,000 from Federal grant funds); provided, that all funds deposited into the Small Business Capital Access Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Streetscape Loan Relief Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (4) Office of Film, Television and Entertainment. \$12,323,000 (including \$2,127,000 from local funds and \$10,196,000 from other funds) provided, that all funds deposited into the DC Film Incentive Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Cable Franchise Fees Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
 - (5) Office of Zoning. \$2,781,000 from local funds;
- (6) Department of Housing and Community Development. \$61,798,000 (including \$12,695,000 from local funds, \$47,057,000 from Federal grant funds, and \$2,046,000 from other funds); provided, that all funds deposited into the CU 1&2 Affordable Housing Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the DHCD Unified Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Land Acquisition for Housing Development Opportunities (LAHDO) Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the RLF Escrow Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Rehab Repay Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Home Again Revolving Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the HPAP - Repay Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;

- (7) Department of Employment Services. \$143,552,000 (including \$56,548,000 from local funds, \$48,379,000 from Federal grant funds, \$38,624,000 from other funds, and \$1,000 from private funds); provided, that all funds deposited into the Workers' Compensation Administration Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the UI Administrative Assessment Tax Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the UI Interest/Penalties Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Workers' Compensation Special Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Reed Act Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
 - (8) Real Property Tax Appeals Commission. \$1,636,000 from local funds;
- (9) Department of Consumer and Regulatory Affairs. \$43,764,000 (including \$14,804,000 from local funds and \$28,959,000 from other funds); provided, that all funds deposited into the Basic Business License Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Green Building Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the R-E Guar. & Educ. Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Nuisance Abatement Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the OPLA - Special Account are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Board of Engineers Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Corporate Recordation Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
 - (10) Office of the Tenant Advocate. \$2,585,000 from local funds;
- (11) D.C. Commission on the Arts and Humanities. \$16,880,000 (including \$14,696,000 from local funds, \$684,000 from Federal grant funds, \$500,000 from other funds, and \$1,000,000 from funds previously appropriated from this Act, under the heading "Federal Payment for Arts and Cultural Affairs Grants", to fund competitively awarded grants for nonprofit fine and performing arts organizations based in and primarily serving the District); provided, that all funds deposited into the Special Purpose Revenue Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (12) Alcoholic Beverage Regulation Administration. \$8,142,000 (including \$1,170,000 from local funds (including \$1,170,000 from dedicated taxes and \$6,972,000 from other funds); provided, that all funds deposited into the ABC Import And Class License Fees Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (13) Public Service Commission. \$13,186,000 (including \$435,000 from Federal grant funds, \$12,729,000 from other funds, and \$22,000 from private funds); provided, that all funds deposited into the Operating Utility Assessment Fund are, without regard to fiscal

year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the PJM Settlement Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;

- (14) Office of the People's Counsel. \$7,398,000 from other funds; provided, that all funds deposited into the Advocate for Consumers Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (15) Department of Insurance, Securities, and Banking. \$25,610,000 from other funds; provided, that all funds deposited into the Foreclosure Mediation Fund (Temporary) Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Insurance Assessment Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the HMO Assessment Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Foreclosure Mediation Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Capital Access Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
 - (16) Housing Authority Subsidy. \$52,078,000 from local funds;
 - (17) Housing Production Trust Fund Subsidy. \$50,179,000 from local funds;

and

(18) Business Improvement Districts Transfer. - \$28,000,000 from other funds.

PUBLIC SAFETY AND JUSTICE

Public safety and justice, \$1,295,583,000 (including \$1,088,503,000 from local funds, \$147,445,000 from Federal grant funds, \$60,000 from Medicaid payments, \$56,676,000 from other funds, \$435,000 from funds previously appropriated in this Act under the heading "Federal Payment for the District of Columbia National Guard", \$1,900,000 from funds previously appropriated in this Act under the heading "Federal Payment to the Criminal Justice Coordinating Council", and \$565,000 from funds previously appropriated in this Act under the heading "Federal Payment for Judicial Commissions"), to be allocated as follows:

- (1) Metropolitan Police Department. \$513,633,000 (including \$502,633,000 from local funds, \$3,066,000 from Federal grant funds, \$7,934,000 from other funds); provided, that all funds deposited into the Asset Forfeiture Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (2) Fire and Emergency Medical Services Department. \$234,143,000 (including \$232,623,000 from local funds, and \$1,520,000 from other funds);
- (3) Police Officers' and Firefighters' Retirement System. \$136,115,000 from local funds;
- (4) Department of Corrections. \$152,020,000 (including \$123,463,000 from local funds, and \$28,557,000 from other funds); provided, that all funds deposited into the Correction Trustee Reimbursement Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Welfare Account are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Correction Reimbursement-Juveniles Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;

- (5) District of Columbia National Guard. \$13,317,000 (including \$5,026,000 from local funds, \$7,855,000 from Federal grant funds, and \$435,000 from funds previously appropriated in this Act under the heading "Federal Payment for the District of Columbia National Guard"); provided, that the Mayor shall reimburse the District of Columbia National Guard for expenses incurred in connection with services that are performed in emergencies by the National Guard in a militia status and are requested by the Mayor, in amounts that shall be jointly determined and certified as due and payable for these services by the Mayor and the Commanding General of the District of Columbia National Guard; provided further, that such sums as may be necessary for reimbursement to the District of Columbia National Guard under the preceding proviso shall be available pursuant to this Act, and the availability of the sums shall be deemed as constituting payment in advance for emergency services involved;
- (6) Homeland Security and Emergency Management Agency. \$132,744,000 (including \$4,552,000 from local funds and \$128,192,000 from Federal grant funds);
- (7) Commission on Judicial Disabilities and Tenure. \$295,000 from funds previously appropriated in this Act under the heading "Federal Payment for Judicial Commissions";
- (8) Judicial Nomination Commission. \$270,000 from funds previously appropriated in this Act under the heading "Federal Payment for Judicial Commissions";
 - (9) Office of Police Complaints. \$2,292,000 from local funds;
- (10) District of Columbia Sentencing and Criminal Code Revision Commission. \$1,526,000 from local funds;
 - (11) Office of the Chief Medical Examiner. \$10,501,000 from local funds;
- (12) Office of Administrative Hearings. \$8,704,000 (including \$8,644,000 from local funds and \$60,000 from Medicaid payments);
- (13) Criminal Justice Coordinating Council. \$2,439,000 (including \$539,000 from local funds, and \$1,900,000 from funds previously appropriated in this Act under the heading "Federal Payment to the Criminal Justice Coordinating Council");
- (14) Office of Unified Communications. \$45,168,000 (including \$28,197,000 from local funds, and \$16,971,000 from other funds); provided, that all funds deposited into the 911 & 311 Assessments Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Prepaid Wireless 911 Charges Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (15) Department of Forensic Sciences. \$15,074,000 (including \$14,614,000 from local funds and \$460,000 from Federal grant funds);
 - (16) Corrections Information Council. \$231,000 from local funds; and;
- (17) Office of Victim Services and Justice Grants. \$27,111,000 (including \$17,547,000 from local funds, \$7,871,000 from Federal grant funds, and \$1,693,000 from other funds) provided further, that not less than \$200,000 shall be available to fund the District of Columbia Poverty Lawyer Loan Assistance Program, established by the Access to Justice Initiative Amendment Act of 2011, effective September 14, 2011 (D.C. Law 19-21; D.C. Official Code § 4-1701.01 et seq.); provided, that \$4,078,000 shall be made available to award a grant to the District of Columbia Bar Foundation for the purpose of providing support to nonprofit organizations that deliver civil legal services to low-income and under-served District residents; provided further, that \$1,000,000 shall be transferred to the Community-based Violence Reduction Fund, established by section 3014 of the Fiscal Year 2009 Budget Support Act of

2008, effective August 16, 2008 (D.C. Law 17-219; D.C. Official Code § 1-325.121), for use by the Justice Grants Administration for the purpose of providing grants for the development of programs to intervene with children who are chronically truant; provided further, that all funds deposited into the Crime Victims Assistance Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Domestic Violence Shelter & Transitional Housing Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Community Based Violence Reduction Fund (The Truancy Fund) are, without regard to fiscal year, authorized for expenditure and shall remain available until expended.

PUBLIC EDUCATION SYSTEM

Public education system, including the development of national-defense education programs, \$2,225,104,000 (including \$1,883,597,000 from local funds (including \$4,306,000 from Dedicated Taxes), \$244,707,000 from Federal grant funds, \$16,669,000 from other funds, \$132,000 from private funds, \$40,000,000 from funds previously appropriated in this Act under the heading "Federal Payment for Resident Tuition Support", and \$40,000,000 from funds previously appropriated in this Act under the heading "Federal Payment for School Improvement"), to be allocated as follows:

(1) District of Columbia Public Schools. - \$784,662,000 (including \$726,294,000) from local funds, \$31,230,000 from Federal grant funds, \$7,138,000 from other funds, and \$20,000,000 from funds previously appropriated in the Act under the heading "Federal Payment for School Improvement"; provided, that this appropriation shall not be available to subsidize the education of any nonresident of the District at any District public elementary or secondary school during fiscal year 2016 unless the nonresident pays tuition to the District at a rate that covers 100 percent of the costs incurred by the District that are attributable to the education of the nonresident (as established by the Chancellor of the District of Columbia Public Schools); provided further, that not to exceed \$10,600 for the Chancellor shall be available for official reception and representation expenses; provided further, that, notwithstanding the amounts otherwise provided under this heading or any other provision of law, there shall be appropriated to the District of Columbia Public Schools on July 1, 2015, an amount equal to 10 percent of the total amount of the local funds appropriations request provided for the District of Columbia Public Schools in the proposed budget of the District of Columbia for fiscal year 2016 (as submitted to Congress), and the amount of such payment shall be chargeable against the final amount provided for the District of Columbia Public Schools under the District of Columbia Appropriations Act, 2016; provided further, that all funds deposited into the E-Rate Education Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the ROTC Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the DHHS Afterschool Program-Copayment Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the At-Risk Supplemental Allocation Preservation Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;

(2) Teachers' Retirement System. - \$44,469,000 from local funds;

- (3) Office of the State Superintendent of Education. \$409,914,000 (including \$136,262,000 from local funds (including \$4,306,000 from Dedicated Taxes), \$212,558,000 from Federal grant funds, \$991,000 from other funds, \$104,000 from private funds, \$40,000,000 from funds previously appropriated in this Act under the heading "Federal Payment for Resident Tuition Support", and \$20,000,000 from funds previously appropriated in the Act under the heading "Federal Payment for School Improvement"); provided, that of the amounts provided to the Office of the State Superintendent of Education, \$1,000,000 from local funds shall remain available until June 30, 2016, for an audit of the student enrollment of each District of Columbia public school and of each District of Columbia public charter school; provided further, that all funds deposited into the Blackman and Jones Consent Decree Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Charter School Credit Enhancement Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Student Residency Verification Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the State Athletic Acts Program & Office Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Community Schools Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (4) District of Columbia Public Charter Schools. \$682,666,000 from local funds; provided, that there shall be quarterly disbursement of funds to the District of Columbia public charter schools, with the first payment to occur within 15 days of the beginning of the fiscal year; provided further, that if the entirety of this allocation has not been provided as payments to any public charter schools currently in operation through the per pupil funding formula, the funds shall remain available until expended for public education in accordance with section 2403(b)(2) of the District of Columbia School Reform Act of 1995, approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(2)); provided further, that of the amounts made available to District of Columbia public charter schools, \$230,000 shall be made available to the Office of the Chief Financial Officer as authorized by section 2403(b)(6)of the District of Columbia School Reform Act of 1995, approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(6)); provided further, that, notwithstanding the amounts otherwise provided under this heading or any other provision of law, there shall be appropriated to the District of Columbia public charter schools on July 1, 2015, an amount equal to 30 percent of the total amount of the local funds appropriations request provided for payments to public charter schools in the proposed budget of the District of Columbia for fiscal year 2016 (as submitted to Congress), and the amount of such payment shall be chargeable against the final amount provided for such payments under the District of Columbia Appropriations Act, 2016; provided further, that the annual financial audit for the performance of an individual District of Columbia public charter school shall be funded by the charter school;
- (5) University of the District of Columbia Subsidy Account. \$67,433,000 from local funds; provided, that this appropriation shall not be available to subsidize the education of nonresidents of the District at the University of the District of Columbia, unless the Board of Trustees of the University of the District of Columbia adopts, for the fiscal year ending September 30, 2016, a tuition- rate schedule that will establish the tuition rate for nonresident students at a level no lower than the nonresident tuition rate charged at comparable public institutions of higher education in the metropolitan area; provided further, that, notwithstanding

the amounts otherwise provided under this heading or any other provision of law, there shall be appropriated to the University of the District of Columbia on July 1, 2015, an amount equal to 10 percent of the total amount of the local funds appropriations request provided for the University of the District of Columbia in the proposed budget of the District of Columbia for fiscal year 2016 (as submitted to Congress), and the amount of such payment shall be chargeable against the final amount provided for the University of the District of Columbia under the District of Columbia Appropriations Act, 2016; provided further, that not to exceed \$10,600 for the President of the University of the District of Columbia shall be available for official reception and representation expenses;

- (6) District of Columbia Public Library. \$55,634,000 (including \$54,175,000 from local funds, \$919,000 from Federal grant funds, and \$540,000 from other funds); provided, that not to exceed \$8,500 for the Public Librarian shall be available for official reception and representation expenses; provided further, that all funds deposited into the Copies and Printing Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the SLD E-Rate Reimbursement Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Library Collections Account are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (7) District of Columbia Public Charter School Board. \$8,000,000 from other funds;
 - (8) Non-Public Tuition. \$74,415,000 from local funds;
- (9) Special Education Transportation. \$93,805,000 from local funds; provided, that, notwithstanding the amounts otherwise provided under this heading or any other provision of law, there shall be appropriated to the Special Education Transportation agency under the direction of the Office of the State Superintendent of Education, on July 1, 2015, an amount equal to 10 percent of the total amount of the local funds appropriations request provided for the Special Education Transportation agency in the proposed budget of the District of Columbia for fiscal year 2016 (as submitted to Congress), and the amount of such payment shall be chargeable against the final amount provided for the Special Education Transportation agency under the District of Columbia Appropriations Act, 2016; provided further, that amounts appropriated under this heading may be used to offer financial incentives as necessary to reduce the number of routes serving 2 or fewer students;
- (10) D.C. State Board of Education. \$1,105,000 (including \$1,076,000 from local funds and \$28,000 from private funds); and
 - (11) Office of the Deputy Mayor for Education. \$3,001,000 from local funds.

HUMAN SUPPORT SERVICES

Human support services, \$4,441,995,000 (including \$1,852,160,000 from local funds (including \$83,199,000 from dedicated taxes), \$408,452,000 from Federal grant funds, \$2,141,310,000 from Medicaid payments, \$34,459,000 from other funds, \$613,000 from private funds, \$6,000,000 from funds previously appropriated in this Act under the heading "Federal Payment for Permanent Supportive Housing," and \$5,000,000 from funds previously appropriated in this Act under the heading "Federal Payment for Testing and Treatment of HIV/AIDS"); to be allocated as follows;

- (1) Department of Human Services. \$456,031,000 (including \$266,482,000 from local funds, \$170,551,000 from Federal grant funds, \$15,798,000 from Medicaid payments, and \$3,200,000 from other funds), and \$6,000,000 from funds previously appropriated in this Act under the heading "Federal Payment for Permanent Supportive Housing,"; provided, that all funds deposited into the SSI Payback Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (2) Child and Family Services Agency. \$233,968,000 (including \$164,149,000 from local funds, \$68,559,000 from Federal grant funds, \$1,200,000 from other funds, and \$59,000 from private funds);
- (3) Department of Behavioral Health. \$252,531,000 (including \$226,856,000 from local funds, \$17,411,000 from Federal grant funds, \$3,471,000 from Medicaid payments, \$4,251,000 from other funds, and \$544,000 from private funds); provided, that all funds deposited into the APRA Choice in Drug Treatment (HCSN) Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; in addition to the funds otherwise appropriated under this Act, the Department of Behavioral Health may expend any funds that are or were paid by the United States Virgin Islands to the District in fiscal year 2015 or fiscal year 2016 to compensate the District for care previously provided by the District to patients at the St. Elizabeths hospital and are not otherwise appropriated under this Act; provided, that the availability of the funds is certified by the Chief Financial Officer before any expenditure; provided further, that the funds shall be expended in a manner determined by the Director of the Department of Behavioral Health;
- (4) Department of Health. -\$208,096,000 (including \$75,182,000 from local funds, \$114,619,000 from Federal grant funds, \$13,295,000 from other funds, and \$5,000,000 from funds previously appropriated in this Act under the heading "Federal Payment for Testing and Treatment of HIV/AIDS"); provided, that all funds deposited into the Health Professional Recruitment Fund (Medical Loan Repayment) are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Board of Medicine Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Pharmacy Protection Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the SHPDA Fees Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Civic Monetary Penalties Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the SHPDA Admission Fee Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the ICF/MR Fees & Fines are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Human Services Facility Fee Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Communicable and Chronic Disease Prevention and Treatment Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (5) Department of Parks and Recreation. \$41,778,000 (including \$39,237,000 from local funds and \$2,541,000 from other funds);

- (6) D.C. Office on Aging. \$38,884,000 (including \$31,069,000 from local funds and \$7,815,000 from Federal grant funds);
 - (7) Unemployment Compensation Fund. \$6,887,000 from local funds;
- (8) Employees' Compensation Fund. \$20,221,000 from local funds; provided, that all funds deposited into the Worker's Compensation Rev-Settlement Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Agency Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (9) Office of Human Rights. \$3,718,000 (including \$3,451,000 from local funds and \$267,000 from Federal grant funds);
 - (10) Office on Latino Affairs. \$2,782,000 from local funds;
- (11) Children and Youth Investment Collaborative. \$3,000,000 from local funds:
 - (12) Office of Asian and Pacific Islander Affairs. \$835,000 from local funds;
- (13) Office of Veterans' Affairs. \$419,000 (including \$414,000 from local funds and \$5,000 from other funds); provided, that all funds deposited into the Office of Veterans Affairs Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (14) Department of Youth Rehabilitation Services. \$106,019,000 from local funds; provided, that amounts appropriated herein may be expended to implement the provisions of section 105(k) of the Department of Youth Rehabilitation Services Establishment Act of 2004, effective April 12, 2005 (D.C. Law 15-335; D.C. Official Code § 2-1515.05(k)); provided further, that of the local funds appropriated for the Department of Youth Rehabilitation Services, \$12,000 shall be used to fund the requirements of the Interstate Compact for Juveniles;
- (15) Department of Disability Services. \$162,374,000 (including \$117,625,000 from local funds, \$28,230,000 from Federal grant funds, \$9,146,000 from Medicaid payments, \$7,363,000 from other funds, and \$10,000 from private funds,); provided that all funds deposited into the Randolph Shepherd Unassigned Facilities Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Cost of Care-Non-Medicaid Clients Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (16) Department of Health Care Finance. -\$2,873,448,000 (including \$756,947,000 from local funds (including \$53,585,000 from dedicated taxes), \$1,000,000 from Federal grant funds, \$2,112,896,000 from Medicaid payments, and \$2,605,000 from other funds); provided, that all funds deposited into the Healthy DC Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Nursing Homes Quality of Care Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Stevie Sellow's Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Medicaid Collections-3rd Party Liability Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Bill Of Rights (Grievance and Appeals) Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (17) D.C. Health Benefit Exchange Subsidy. \$29,614,000 in local funds (including \$29,614,000 in dedicated taxes); and

(18) Deputy Mayor for Health and Human Services. - \$1,391,000 from local

PUBLIC WORKS

funds.

Public works, including rental of one passenger-carrying vehicle for use by the Mayor and 3 passenger-carrying vehicles for use by the Council of the District of Columbia and leasing of passenger-carrying vehicles, \$768,921,000 (including \$580,337,000 from local funds (including \$76,548,000 from dedicated taxes), \$34,524,000 from Federal grant funds, \$151,310,000 from other funds, \$750,000 from funds previously appropriated in this Act under the heading "Federal Payment for Climate Risk Management," \$1,000,000 from funds previously appropriated in this Act under the heading "Federal Payment for DC Solar Power Initiative," and \$1,000,000 from funds previously appropriated in this Act under the heading "Federal Payment for Mass Transit Innovation Plan," and), to be allocated as follows:

- (1) Department of Public Works. \$130,951,000 (including \$123,276,000 from local funds and \$7,675,000 from other funds); provided, that all funds deposited into the Solid Waste Disposal Fee Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Super Can Program Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (2) Department of Transportation. \$111,416,000 (including \$82,765,000 from local funds, \$7,945,000 from Federal grant funds, and \$20,706,000 from other funds); provided, that all funds deposited into the Bicycle Sharing Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Performance Parking Program Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Tree Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the DDOT Enterprise Fund-Non Tax Revenues Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Sustainable Transportation Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that, in addition, there are appropriated any amounts received, or to be received, from the Potomac Electric Power Company, or any of its related companies, successors or assigns, for the purpose of paying or reimbursing the District Department of Transportation for the costs of designing, constructing, acquiring and installing facilities, infrastructure and equipment for use and ownership by the Potomac Electric Power Company, or any of its related companies, successors or assigns, related to or associated with the undergrounding of electric transmission lines in the District of Columbia, and any interest earned on those funds, which amounts and interest shall not revert to the unrestricted fund balance of the general Fund of the District of Columbia at the end of a fiscal year, but shall be continually available until expended for the designated purposes; provided further, that all funds deposited into the Vision Zero Pedestrian and Bicycle Safety Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (3) Department of Motor Vehicles. \$38,605,000 (including \$28,591,000 from local funds and \$10,014,000 from other funds); provided, that all funds deposited into the Motor

Vehicle Inspection Station Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;

- (4) District Department of the Environment. \$106,210,000 (including \$17,074,000 from local funds, \$26,579,000 from Federal grant funds, \$60,807,000 from other funds, and \$750,000 from funds previously appropriated in this Act under the heading "Federal Payment for Climate Risk Management; and \$1,000,000 from funds previously appropriated in this Act under the heading "Federal Payment for DC Solar Power Initiative"); provided, that all funds deposited into the Storm Water Permit Review Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, all funds deposited into the Sustainable Energy Trust Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Brownfield Revitalization Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Anacostia River Clean Up Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Wetlands Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Energy Assistance Trust Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Lust Trust Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Soil Erosion/Sediment Control Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the DC Municipal Aggregation Program Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Fishing License Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Renewable Energy Development Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Special Energy Assessment Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Air Quality Construction Permits Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the WASA Utility Discount Program Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (5) D.C. Taxicab Commission. \$8,399,000 (including \$1,100,000 from local funds, and \$7,299,000 from other funds); provided, that all funds deposited into the Taxicab Assessment Act Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Public Vehicles for Hire Consumer Service Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (6) Washington Metropolitan Area Transit Commission. \$127,000 from local funds; and
- (7) Washington Metropolitan Area Transit Authority. \$373,213,000 (including \$327,405,000 from local funds (including \$76,548,000 from dedicated taxes), \$44,808,000 from other funds), and \$1,000,000 from funds previously appropriated in this Act under the heading

"Federal Payment for Mass Transit Innovation Plan"; provided, that all funds deposited into the Dedicated Taxes Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended; provided further, that all funds deposited into the Parking Meter WMATA Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended.

FINANCING AND OTHER

Financing and Other, \$1,088,281,000 (including \$980,456,000 from local funds (including \$147,275,000 from dedicated taxes), \$18,262,000 from Federal grant funds, \$74,663,000 from other funds, and \$14,900,000 from funds previously appropriated in this Act under the heading "Federal Payment for Emergency Planning and Security Costs in the District of Columbia"), to be allocated as follows:

- (1) Repayment of Loans and Interest. \$616,723,000 (including \$593,347,000 from local funds, \$18,262,000 from Federal grant funds, and \$5,114,000 from other funds); for payment of principal, interest, and certain fees directly resulting from borrowing by the District of Columbia to fund District of Columbia capital projects as authorized by sections 462, 475, and 490 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 777; D.C. Official Code §§ 1-204.62, 1-204.75, and 1-204.90);
- (2) Repayment of Interest on Short-Term Borrowings. \$5,000,000 from local funds for payment of interest on short-term borrowing;
- (3) Debt Service Issuance Costs. for the payment of debt service issuance costs, \$6,000,000 from local funds;
- (4) Schools Modernization Fund. for the Schools Modernization Fund, established by section 4042 of the Schools Modernization Amendment Act of 2005, effective October 20, 2005 (D.C. Law 16-33; D.C. Official Code § 1-325.41), \$14,276,000 from local funds;
- (5) Repayment of Revenue Bonds. for the repayment of revenue bonds, \$7,832,000 from local funds (including \$7,832,000 from dedicated taxes);
- (6) Settlements and Judgments. for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government, \$21,292,000 from local funds; provided, that this appropriation shall not be construed as modifying or affecting the provisions of section 101 of this Act;
- (7) John A. Wilson Building Fund. for expenses associated with the John A. Wilson building, \$4,745,000 from local funds;
- (8) Workforce Investments. for workforce investments, \$17,815,000 from local funds; provided, that all funds deposited into the CU 1&2 Compensation and Class Reform Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended;
- (9) Non-Departmental. to account for anticipated costs that cannot be allocated to specific agencies during the development of the proposed budget, \$21,036,000 (including \$2,504,000 from local funds and \$18,532,000 from other funds), to be transferred by the Mayor of the District of Columbia within the various appropriations headings in this Act;
- (10) Emergency Planning and Security Fund. \$14,900,000 from funds previously appropriated in this Act under the heading "Federal Payment for Emergency Planning and Security Costs in the District of Columbia"; provided, that, notwithstanding any other law, the District of Columbia may charge obligations and expenditures that are pending

reimbursement under the heading "Federal Payment for Emergency Planning and Security Costs in the District of Columbia" to this local appropriations heading;

- (11) Master Equipment Lease/Purchase Program. \$48,413,000 from local funds;
- (12) Pay-As-You-Go Capital Fund. in lieu of capital financing, \$72,291,000 (including \$21,274,000 from local funds and \$51,017,000 from other funds) to be transferred to the Capital Fund;
- (13) District Retiree Health Contribution. for a District Retiree Health Contribution, \$95,400,000 from local funds;
- (14) Highway Trust Fund Transfer. \$22,504,000 (including \$22,504,000 from local funds (including \$22,504,000 from dedicated taxes)); and
- (15) Convention Center Transfer. \$120,054,000 from local funds (including \$116,939,000 from dedicated taxes).

REVISED REVENUE ESTIMATE CONTINGENCY PRIORITY

If the Chief Financial Officer of the District of Columbia certifies through a revised revenue estimate in June 2015 that up to \$55,100,000 in excess revenue is available from local funds, up to \$18,200,000 is appropriated for obligation and expenditure by the District in accordance with acts enacted by the Council, which shall specify the use and amount for each obligation and expenditure. Such acts shall not be considered a supplemental budget act as defined in section 446 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 777; D.C. Official Code § 1-204.46), and any obligations and expenditures may be authorized immediately upon enactment of such acts.

ENTERPRISE AND OTHER FUNDS

The amount of \$1,794,596,000 from enterprise and other funds, shall be provided to enterprise funds as follows; provided, that, in the event that certain dedicated revenues exceed budgeted amounts, the District may increase its General Fund budget authority as needed to transfer all such revenues, pursuant to local law, to the Highway Trust Fund, the Washington Convention Center, and the Washington Metropolitan Transit Authority.

DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

Pursuant to section 445a of the District of Columbia Home Rule Act, approved August 6, 1996 (110 Stat. 1698; D.C. Official Code § 1-204.45a), which provides that the Council may comment and make recommendations concerning such annual estimates but shall have no authority to revise the budget for the District of Columbia Water and Sewer Authority, the Council forwards this non-appropriated budget request: For operation of the District of Columbia Water and Sewer Authority, \$541,605,000 from enterprise and other funds, of which no outstanding debt exists for repayment of loans and interest incurred for capital improvement projects and payable to the District's debt service fund. For construction projects, \$3,218,789,000, to be distributed as follows: \$365,127,000, for the Sanitary Sewer System; \$676,912,000 for the Water Treatment System; \$545,245,000 for the Water Distribution System, \$1,352,530,000 for the Combined Sewer Overflow Program; \$99,116,000 for the Washington Aqueduct; \$10,329,000 for the Stormwater Program; and \$169,530,000 for the capital equipment program; in addition, \$24,300,000 from funds previously appropriated in this Act under the heading "Federal Payment to the District of Columbia Water and Sewer Authority"; provided, that the requirements and restrictions that are applicable to General Fund capital improvement

projects and set forth in this Act under the Capital Outlay appropriation account shall apply to projects approved under this appropriation account.

WASHINGTON AQUEDUCT

For operation of the Washington Aqueduct, \$62,728,000 from enterprise and other funds.

D.C. LOTTERY AND CHARITABLE GAMES CONTROL BOARD

For the Lottery and Charitable Games Enterprise Fund, established by the District of Columbia Appropriations Act, 1982, approved December 4, 1981 (Pub. L. No. 97-91; 95 Stat. 1174), for the purpose of implementing the Law to Legalize Lotteries, Daily Numbers Games, and Bingo and Raffles for Charitable Purposes in the District of Columbia, effective March 10, 1981 (D.C. Law 3-172; codified in scattered cites in the D.C. Official Code), \$220,000,000 from enterprise and other funds; provided, that the District of Columbia shall identify the source of funding for this appropriation title from the District's own locally generated revenues; provided further, that no revenues from Federal sources shall be used to support the operations or activities of the Lottery and Charitable Games Control Board; provided further, that, after notification to the Mayor, amounts appropriated herein may be increased by an amount necessary for the Lottery and Charitable Games Enterprise Fund to make transfers to the General Fund of the District of Columbia and to cover prizes, agent commissions, and gaming related fees directly associated with unanticipated excess lottery revenues not included in this appropriation.

DISTRICT OF COLUMBIA RETIREMENT BOARD

For the District of Columbia Retirement Board, established pursuant to section 121 of the District of Columbia Retirement Reform Act of 1979, approved November 17, 1979 (93 Stat 866; D.C. Official Code § 1-711), \$32,302,000 from the earnings of the applicable retirement funds to pay legal, management, investment, and other fees and administrative expenses of the District of Columbia Retirement Board; provided, that the District of Columbia Retirement Board shall provide to Congress and the Mayor and to the Council of the District of Columbia a quarterly report of the allocations of charges by fund and of expenditures of all funds; provided further, that the District of Columbia Retirement Board shall provide to the Mayor, for transmittal to the Council of the District of Columbia, an itemized accounting of the planned use of appropriated funds in time for each annual budget submission and the actual use of such funds in time for each annual audited financial report.

WASHINGTON CONVENTION AND SPORTS AUTHORITY

For the Washington Convention Center Enterprise Fund, including for functions previously performed by the District of Columbia Sports and Entertainment Commission, \$129,670,000 from enterprise and other funds.

HOUSING FINANCE AGENCY

For the Housing Finance Agency, \$10,798,000 from enterprise and other funds.

University of the District of Columbia

For the University of the District of Columbia, \$150,459,000 from enterprise and other funds; provided, that these funds shall not revert to the General Fund of the District of Columbia

at the end of a fiscal year, or at any other time, but shall be continually available until expended, without regard to fiscal year limitation.

D.C. PUBLIC LIBRARY AGENCY TRUST FUND

For the District of Columbia Public Library Trust Fund, \$17,000 from enterprise and other funds.

UNEMPLOYMENT INSURANCE TRUST FUND

For the Unemployment Insurance Trust Fund, \$235,000,000 from enterprise and other funds.

HOUSING PRODUCTION TRUST FUND

For the Housing Production Trust Fund, \$100,000,000 from enterprise and other funds; provided, that all funds deposited into the Housing Production Trust Fund are, without regard to fiscal year, authorized for expenditure and shall remain available until expended.

TAX INCREMENT FINANCING (TIF) PROGRAM

For Tax Increment Financing, \$64,256,000 from enterprise and other funds.

BALLPARK REVENUE FUND

For the Ballpark Revenue Fund, \$67,507,000 from enterprise and other funds.

REPAYMENT OF PILOT FINANCING

For Repayment of Payment in Lieu of Taxes Financing, \$18,741,000 from enterprise and other funds.

NOT-FOR-PROFIT HOSPITAL CORPORATION

For the Not-For-Profit Hospital Corporation, \$129,000,000 from enterprise and other funds.

HEALTH BENEFIT EXCHANGE AUTHORITY

For the District of Columbia Health Benefit Exchange Authority, \$32,513,000 from enterprise and other funds.

CASH FLOW RESERVE FUND

All funds deposited into the Cash Flow Reserve Fund, established pursuant to D.C. Official Code § 47-392.02, are without regard to fiscal year, authorized for expenditure and shall remain available until expended.

FISCAL STABILIZATION RESERVE ACCOUNT FUND

All funds deposited into the Fiscal Stabilization Reserve Account Fund, established pursuant to D.C. Official Code § 47-392.02, are without regard to fiscal year, authorized for expenditure and shall remain available until expended.

CAPITAL OUTLAY

For capital construction projects, an increase of \$1.772,734,000, of which \$1,446,326,000 shall be from local funds, \$104,880,000 from the Local Transportation Fund, \$6,000,000 from Federal Payment funds, \$11,693,000 from the District of Columbia Highway Trust Fund, and \$203,835,000 from Federal grant funds, and a rescission of \$730,968,000, of which \$643,039,000 is from local funds, \$12,500,000 is from private grant funds, \$16,208,000 from the Local Transportation Fund, \$16,545,000 from the District of Columbia Highway Trust Fund, and \$42,676,000 from Federal grant funds appropriated under this heading in prior fiscal years, for a net amount of \$1,041,766,000; to remain available until expended; in addition, provided, that all funds provided by this appropriation title shall be available only for the specific projects and purposes intended; provided further, that amounts appropriated under this heading may be increased by the amount transferred from funds appropriated in this act as Pay-As-You-Go Capital funds.

TITLE IV-GENERAL PROVISIONS

- Sec. 101. There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.
- Sec. 102. The District of Columbia government is authorized to approve reprogramming and transfer requests of local funds under this Act through November 7, 2016.
- Sec. 103. (a) Amounts appropriated in this Act as operating funds may be transferred to the District of Columbia's enterprise and capital funds and such amounts, once transferred, shall retain appropriation authority consistent with the provisions of this Act.
- (b) The District of Columbia government is authorized to reprogram or transfer for operating expenses any local funds transferred or reprogrammed in this or the 4 prior fiscal years from operating funds to capital funds, and such amounts, once transferred or reprogrammed, shall retain appropriation authority consistent with the provisions of this Act.
- (c) The District of Columbia government may not transfer or reprogram for operating expenses any funds derived from bonds, notes, or other obligations issued for capital projects.
- Sec. 104. Except as otherwise provided in this section, none of the funds made available by this Act or by any other act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this section, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—
- (1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or a District of Columbia government employee as may otherwise be designated by the Chief of Police;
- (2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day or is otherwise designated by the Fire Chief;

- (3) at the discretion of the Director of the Department of Corrections, an officer or employee of the District of Columbia Department of Corrections who resides in the District of Columbia and is on call 24 hours a day or is otherwise designated by the Director;
 - (4) the Mayor of the District of Columbia; and
 - (5) the Chairman of the Council of the District of Columbia.
- Sec. 105. (a) During Fiscal Year 2017, and for each succeeding fiscal year, during a period in which neither a District of Columbia continuing resolution or a regular District of Columbia appropriation bill is in effect, local funds are appropriated in the amount provided for any project or activity for which local funds are provided in an enacted Budget Request Act as submitted to Congress (subject to any modifications enacted by the District of Columbia as of the beginning of the period during which this subsection is in effect) at the rate set forth by such Act.
 - (b) Appropriations made by subsection (a) shall cease to be available—
- (1) during any period in which a District of Columbia continuing resolution is in effect; or
- (2) upon the enactment into law of the regular District of Columbia appropriation bill.
- (c) An appropriation made by subsection (a) is provided under the authority and conditions as provided under this Act and shall be available to the extent and in the manner that would be provided by this Act.
- (d) An appropriation made by subsection (a) shall cover all obligations or expenditures incurred for such project or activity during the portion of the fiscal year for which this section applies to such project or activity.
- (e) This section shall not apply to a project or activity during any period of the fiscal year if any other provision of law (other than an authorization of appropriations)—
- (1) makes an appropriation, makes funds available, or grants authority for such project or activity to continue for such period; or
- (2) specifically provides that no appropriation shall be made, no funds shall be made available, or no authority shall be granted for such project or activity to continue for such period.
- (f) Nothing in this section shall be construed to affect obligations of the government of the District of Columbia mandated by other law.
 - (g) This section shall not apply if section 107 or 201 of this Act has been enacted.
- Sec. 106. Section 446 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 801; D.C. Official Code § 1–204.46), is amended as follows:
- (a) Strike the third sentence and insert the phrase "The Mayor shall submit to the President of the United States for transmission to Congress the portion of the budget so adopted with respect to federal funds and the Mayor shall notify the Speaker of the House of Representatives, and the President of the Senate, as to the portion of the budget so adopted with respect to local funds; provided, that in a control year (as defined in D.C. Official Code § 47-393(4)), the Mayor shall submit to the President of the United States for transmission to Congress the budget so adopted." in its place.
- (b) Strike, in the fifth sentence, the phrase "the Mayor shall not transmit any annual budget or amendments or supplements thereto, to the President of the United States" and insert

the phrase "the Mayor shall not submit to the President of the United States, or, for a fiscal year which is not a control year, notify the Speaker of the House of Representatives and the President of the Senate regarding, any annual budget or amendments or supplements thereto" in its place.

Sec. 107. (a) Subpart 1 of part D of title IV of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1–204.41 et seq.) is amended by inserting after section 446B the following new section:

"BUDGET AND FISCAL YEAR AUTONOMY

"Sec. 446C. (a) BUDGET AUTONOMY.—Notwithstanding the fourth sentence of section 446 of the Home Rule Act (D.C. Official Code, sec.1–204.46), the second and third sentences of section 447 of the Home Rule Act (D.C. Official Code, sec. 1–204.47), section 602(c) of the Home Rule Act (D.C. Official Code, sec.1–206.02(c)), or sections 816 and 817 of the Financial Services and General Government Appropriations Act, 2009 (D.C. Official Code, secs. 47–369.01 and 47–369.02), upon the enactment by the District of Columbia of the annual budget, or any amendments or supplements thereto, for a fiscal year, officers and employees of the District of Columbia government may obligate and expend District of Columbia funds and hire employees in accordance with that budget.

- "(b) FISCAL YEAR AUTONOMY.—Notwithstanding section 441 of the Home Rule Act (D.C. Official Code, sec. 1–204.41), the fiscal year of the District government and any entity of the District government shall commence and end on such dates as may be established by the District of Columbia."
- "(c) EXCEPTION FOR CONTROL YEAR.—Subsection (a) shall not apply in the case of any fiscal year that is a control year, as defined in section 305(4) of the District of Columbia Financial Responsibility and Management Assistance Act of 1995 (D.C. Official Code, sec. 47–393(4))."
- "(d) EFFECTIVE DATE.—This section shall apply with respect to Fiscal Year 2016 and each succeeding fiscal year.".
 - (b) The table of contents of such Act is amended by inserting after the item relating to section 446B the following new item:
 - (1) "Sec. 446C. Budget and fiscal year autonomy.".

Sec. 108. Legislative Autonomy.

- (a) In General- Section 602 (sec. 1-206.02, D.C. Official Code) is amended by striking subsection (c).
 - (b) Congressional Resolutions of Disapproval-
- (1) IN GENERAL- The District of Columbia Home Rule Act is amended by striking section 604 (sec. 1-206.04, D.C. Official Code).
- (2) CLERICAL AMENDMENT- The table of contents is amended by striking the item relating to section 604.
- (3) EXERCISE OF RULEMAKING POWER- This subsection and the amendments made by this subsection are enacted by Congress--
- (A) as an exercise of the rulemaking power of the House of Representatives and the Senate, respectively, and as such they shall be considered as a part of the rules of each House, respectively, or of that House to which they specifically apply, and such rules shall supersede other rules only to the extent that they are inconsistent therewith; and
 - (B) with full recognition of the constitutional right of either House to

change such rules (so far as relating to such House) at any time, in the same manner, and to the same extent as in the case of any other rule of such House.

(c) Conforming Amendments-

(1) DISTRICT OF COLUMBIA HOME RULE ACT-

- A) Section 303 (sec. 1-203.03, D.C. Official Code) is amended--
 - (i) in subsection (a), by striking the second sentence; and
 - (ii) by striking subsection (b) and redesignating subsections (c) and

(d) as subsections (b) and (c).

- (B) Section 404(e) (sec. 1-204.04(3), D.C. Official Code) is amended by striking 'subject to the provisions of section 602(c)' each place it appears.
 - (C) Section 462 (sec. 1-204.62, D.C. Official Code) is amended--
 - (i) in subsection (a), by striking '(a) The Council' and inserting

'The Council'; and

- (ii) by striking subsections (b) and (c).
- (D) Section 472(d) (sec. 1-204.72(d), D.C. Official Code) is amended to

read as follows:

- '(d) Payments Not Subject to Appropriation- The fourth sentence of section 446 shall not apply to any amount obligated or expended by the District for the payment of the principal of, interest on, or redemption premium for any revenue anticipation note issued under subsection (a).'.
- (E) Section 475(e) (sec. 1-204.75(e), D.C. Official Code) is amended to read as follows:
- '(e) Payments Not Subject to Appropriation- The fourth sentence of section 446 shall not apply to any amount obligated or expended by the District for the payment of the principal of, interest on, or redemption premium for any revenue anticipation note issued under this section.'.
 - (2) OTHER LAWS-
- (A) Section 2(b)(1) of Amendment No. 1 (relating to initiative and referendum) to title IV (the District Charter) (sec. 1-204.102(b)(1), D.C. Official Code) is amended by striking 'the appropriate custodian' and all that follows through 'portion of such act to'.
- (B) Section 5 of Amendment No. 1 (relating to initiative and referendum) to title IV (the District Charter) (sec. 1-204.105, D.C. Official Code) is amended by striking ', and such act' and all that follows and inserting a period.
- (C) Section 16 of the District of Columbia Election Code of 1955 (sec. 1-1001.16, D.C. Official Code)--
 - (i) in subsection (j)(2)--
 - (I) by striking 'sections 404 and 602(c)' and inserting

'section 404', and

- (II) by striking the second sentence; and
- (ii) in subsection (m)--
 - (I) in the first sentence, by striking 'the appropriate

custodian' and all that follows through 'parts of such act to',

II) by striking 'is held. If, however, after' and inserting 'is

held unless, under', and

(III) by striking 'section, the act which' and all that follows

and inserting 'section.'.

(d) Effective Date.

The amendments made by this Act shall apply with respect to each act of the District of Columbia--

- (1) passed by the Council of the District of Columbia and signed by the Mayor of the District of Columbia:
 - (2) vetoed by the Mayor and repassed by the Council;
- (3) passed by the Council and allowed to become effective by the Mayor without the Mayor's signature; or
- (4) in the case of initiated acts and acts subject to referendum, ratified by a majority of the registered qualified electors voting on the initiative or referendum, on or after October 1, 2013.
- Sec. 109. Except as expressly provided otherwise, any reference to "this Act" contained in this division shall be treated as referring only to the provisions of this division.

This division may be cited as the "District of Columbia Appropriations Act, 2016."

DIVISION – B DISTRICT OF COLUMBIA AUTHORIZATION REQUEST OMNIBUS PROVISIONS

- Sec. 201. The Local Budget Autonomy Amendment Act of 2012, signed by the Mayor on January 18, 2013 (D.C. Act 19-632; 60 DCR 1724), is enacted into law.
- Sec. 202. Sections 47-391.07(b) and 47-392.09 of the District of Columbia Official Code are repealed.
 - Sec. 203. Congressional review streamlining.
- (a) Section 602(c)(1) of the District of Columbia Home Rule Act, approved December 23, 1973 (87 Stat. 813; D.C. Official Code § 1–206.02(c)(1)), is amended by striking the phrase "(excluding Saturdays, Sundays, and holidays, and any day on which neither House is in session because of an adjournment sine die, a recess of more than 3 days, or an adjournment of more than three days)."
- (b) The amendments made by this section shall apply with respect to each act of the District of Columbia—
- (1) passed by the Council of the District of Columbia and signed by the Mayor of the District of Columbia;
 - (2) vetoed by the Mayor and repassed by the Council; or
- (3) passed by the Council and allowed to become effective without the Mayor's signature, on or after the effective date of this section.
- Sec. 204. Section 11201 of the National Capital Revitalization and Self-Government Improvement Act of 1997, approved August 5, 1997 (111 Stat. 734; D.C. Official Code § 24-101), is amended by adding a new subsection (a-1) to read as follows:
- "(a-1) Reimbursement to District of Columbia Department of Corrections.— The United States Government shall reimburse the District of Columbia Department of Corrections its costs of providing custody and care for:

- "(1) Felons committed by the Superior Court of the District of Columbia from the date of sentencing until transfer to a penal or correctional facility operated or contracted for by the Bureau of Prisons;
- "(2) Previously sentenced felons committed to the Department of Corrections as violators of parole, supervised release, or probation from the date of commitment until transfer to a penal or correctional facility operated or contracted for by the Bureau of Prisons; and
- "(3) Previously sentenced felons held by or committed to the Department of Corrections on writs from the date of commitment until transfer to a penal or correctional facility operated or contracted for by the Bureau of Prisons."
- Sec. 205. (a)(1) IN GENERAL.--The District of Columbia is authorized to renew or enter into a new Interstate Compact for Juveniles for the purposes of placing youth in appropriate therapeutic settings and providing and receiving supervision for youth in other jurisdictions.
- (2) DELEGATION.—Any compact for juveniles that the Council of the District of Columbia authorizes the Mayor to execute on behalf of the District may contain provisions that delegate the requisite power and authority to the Interstate Commission for Juveniles to achieve the purposes for which the interstate compact is established.
- (b) Section 406 of An Act to reorganize the courts of the District of Columbia, to revise the procedures for juveniles in the District of Columbia, to codify title 23 of the District of Columbia Code, and for other purposes, approved July 29, 1970 (84 Stat. 678; D.C. Official Code § 24-1106), is repealed.
- Sec. 206. Section 103 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 777; D.C. Official Code § 1-201.03), is amended by adding a new paragraph (16) to read as follows:
- "(16) The term "Attorney General" means the Attorney General for the District of Columbia provided for by part C-I of title IV.".
- Sec. 207. Section 424b of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 774; D.C. Official Code § 1-204.26), is amended by striking the phrase "Procurement Practices Act of 1986" and inserting the phrase "Procurement Practices Reform Act of 2010" in its place.
- Sec. 208. Sections 2, 3, and 4 of the Domestic Partnership Police and Fire Amendment Act of 2008, effective March 25, 2009 (D.C. Law 17-358; 56 DCR 1188), are enacted into law.
- Sec. 209. Section 602(a)(5) of the District of Columbia Home Rule Act, approved on December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(a)(5)), is amended by striking the phrase "of the District" the first time it appears and inserting the phrase "of the District, unless his or her source of income derives from District local funds" in its place.
- Sec. 210. Section 602(a)(5) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(a)(5)), is amended by striking the phrase "of any individual not a resident of the District" and inserting the phrase "of any individual not a resident of the District, except professional athletes," in its place.

This division may be cited as the "District of Columbia Omnibus Authorization Act, 2016".

Sec. 3. Effective date.

This act shall take effect as provided in section 446 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 801; D.C. Official Code § 1-204.46).