

ArevaEPRDCDocsPEm Resource

From: RANSOM Jim (AREVA) [James.Ransom@areva.com]
Sent: Tuesday, December 02, 2014 7:20 AM
To: david.diabate@nrc.gov
Cc: Wunder, George
Subject: FW: AREVA ESTIMATED COSTS: Request for Invoice
Attachments: New Fee Estimates through 11/15/2014

David---

As I mentioned in a call with you before Thanksgiving, AREVA would like to pay the Oct-Dec 2014 NRC fees in 2014, rather than wait for the invoice in early 2015, to allow for better execution of work with the NRC next year on the US EPR design certification. The email below from our lead NRC PM George Wunder provides an estimate of the NRC fees for the fourth quarter of CY2014. By my calculation, this estimate would be:

1900 hrs X \$279/hr = \$530,100 + \$60,000 = **\$590,100**

This estimate from George closely approximates another method of estimation provided in the attachment, a bi-weekly fee estimate provided from Jenna Krakowski of your staff. This shows an estimate of \$401K through 4 of the 6 bi-weekly fee estimate periods. It seems like an estimate that extrapolated the quarterly fees to around \$600K would make sense.

If you agree, I would appreciate a written estimate (invoice) before the end of the week for the \$590,100 amount estimated by George Wunder. This invoice does not require any info other than the amount – in other words, I do not need names, dates, hours, etc.

Thanks for your help.

Jim Ransom
AREVA Inc.
Phone: 434-832-3977
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“Everything I did in my life that was worthwhile, I caught hell for.” – Earl Warren, Chief Justice of the US Supreme Court

From: Wunder, George [<mailto:George.Wunder@nrc.gov>]
Sent: Monday, December 01, 2014 3:56 PM
To: RANSOM Jim (RS/LP)
Cc: Akstulewicz, Frank; Segala, John; ArevaEPRDCDocsPEm Resource
Subject: ESTIMATED COSTS

Jim,

Considering some of the initiatives we have going this and next pay period plus some of the work we need to do to issue the updates to Chapters 5 and 10 I have revised my rough estimate of the amount of staff effort you can expect between now and early January to be a total of 1890 which I would recommend rounding to 1900 hours. Given the upcoming activities I would probably add \$60,000 for contractor support for the audits and meetings. My estimates are rough and I have little experience predicting contractor expenses. I am just going by what I can infer from historical biweekly validation reports. Some of our recent reports have reflected a drop-off in activity due to the closure of the Group A tasks, but with the new work coming in it is probably wise

to build in some regression to the mean so as not to underestimate too much. I hope this is helpful. If you have any questions, please do not hesitate to call.

Thanks,

George

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Subject: FW: AREVA ESTIMATED COSTS: Request for Invoice
Sent Date: 12/2/2014 7:19:50 AM
Received Date: 12/2/2014 7:19:47 AM
From: RANSOM Jim (AREVA)

Created By: James.Ransom@areva.com

Recipients:

"Wunder, George" <George.Wunder@nrc.gov>

Tracking Status: None

"david.diabate@nrc.gov" <david.diabate@nrc.gov>

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Options

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Reply Requested: No
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Expiration Date:
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