

Attachment B

SSD Related Time Expenditures

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FY 2010

Staff Member	Position	%FTE on SSD
Ashkeboussi, N.	Project Manager	< 1%
Bhachu, U	Engineer	33%
Herrera, T.	Project Manager	< 1%
Jankovich, J.	Team Leader/ Sr. Engineer	15%
Kime, T.	Licensing Assistant	50%
O'Donnell, J.	Engineer	28%
Poy, S.	Engineer	57%
Sepulveda, L.	Engineer	67%

TOTAL: 2.52 FTE for FY10

FY 2011

Staff Member	Position	%FTE on SSD
Ashkeboussi, N.	Project Manager	< 1%
Bhachu, U	Engineer	13%
Herrera, T.	Project Manager	< 1%
Jankovich, J.	Team Leader/ Sr. Engineer	11%
Kime, T.	Licensing Assistant	39%
O'Donnell, J.	Engineer	39%
Poy, S.	Engineer	<1%
Sepulveda, L.	Engineer	25%

TOTAL: 1.31 FTE for FY11

FY 2012

Staff Member	Position	%FTE on SSD
Bhachu, U	Engineer	20%
Herrera, T.	Project Manager	0%
Jankovich, J.	Team Leader/ Sr. Engineer	32%
Kime, T.	Licensing Assistant	42%
O'Donnell, J.	Engineer	9%
Poy, S.	Engineer	<1%
Sepulveda, L.	Engineer	74%

TOTAL: 1.82 FTE for FY12

FY 2013

Staff Member	Position	%FTE on SSD
Arribas-Colon, M.	Engineer	9%
Bhachu, U	Engineer	14%
Herrera, T.	Project Manager	< 1%
Jankovich, J.	Team Leader/ Sr. Engineer	26%
Kime, T.	Licensing Assistant	41%
Poy, S.	Engineer	7%
Sepulveda, L.	Engineer	49%

TOTAL: 1.46 FTE for FY13

FY 2014

Staff Member	Position	%FTE on SSD
Arribas-Colon	Project Manager	64%
Herrera, T.	Project Manager	24%
Jankovich, J.	Team Leader/ Sr. Engineer	25%
Kime, T.	Licensing Assistant	47%
Poy, S.	Engineer	7%
Sepulveda, L.	Engineer	79%

TOTAL: 2.47 FTE for FY14

***FY 2014 includes work associated with the transfer of the Georgia SSD program back to the NRC**