



UNITED STATES  
NUCLEAR REGULATORY COMMISSION  
WASHINGTON, D.C. 20555-0001

February 11, 2014

CHIEF FINANCIAL  
OFFICER

The Honorable Mike Simpson  
Chairman, Subcommittee on Energy  
and Water Development  
Committee on Appropriations  
United States House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

In accordance with OMB Circular No. A-11, Section 130.2 (f), enclosed is the Report on Budget Execution for unexpired funds 31X0200, 31X0300, 31 14/15 0300, 31 13/14 0300, and 31X5280 for the period ended December 31, 2013. If you have any questions, please contact me at (301) 415-7322.

Sincerely,

A handwritten signature in blue ink that reads "J. E. Dyer".

J. E. Dyer  
Chief Financial Officer

Enclosure:  
Report on Budget Execution

cc: Representative Marcy Kaptur

REPORT ON BUDGET EXECUTION

AGENCY U.S. Nuclear Regulatory Commission BUREAU Office of the Chief Financial Officer Washington, D.C. 20555		APPROPRIATION OR FUND TITLE AND SYMBOL 31X0200 Salaries and Expenses
<b>SCHEDULE OF BUDGETARY RESOURCES</b>		
1000	UNOBLIGATED BALANCE: Unobligated balance brought forward, October 1	41,411,889
Adjustments to unobligated balance:		
1020	Adjustment of unobligated balance brought forward, October 1 (+/-)	-
1021	Recoveries of prior year unpaid obligations (unobligated balances)	7,022,248
1031	Refunds and recoveries temporarily precluded from Obligation (special funds) (-)	-
Anticipated transfers and adjustments:		
1040	Anticipated nonexpenditure transfers of unobligated balances (+/-)	-
1041	Anticipated recoveries of prior-year unpaid obligations (+/-)	7,093,510
1042	Anticipated capital transfers and redemption of debt (-)	-
1050	Unobligated balance, total	55,527,747
BUDGETARY RESOURCES:		
APPROPRIATIONS (Discretionary):		
1100	Appropriation (disc.)	285,960,493
1101	Appropriation (special fund) (disc.)	-
1103	Appropriation available from subsequent years (disc.)	-
1104	Appropriation available in prior year (disc.) (-)	-
Adjustments to appropriations (disc.):		
1130	Appropriations permanently reduced; new budget authority (disc.)(-)	-
1134	Appropriations precluded from obligation; unavailable for obligation per Public Law - Temporary (disc.)(-)	-
Anticipated non expenditure transfers of appropriations (disc.)		
1151	Anticipated nonexpenditure transfers of appropriations (net):	-
1160	Appropriations (disc.) (TOTAL)	285,960,493
SPENDING AUTHORITY FROM OFFSETTING COLLECTIONS (disc.):		
1700	Collections (disc)	4,329,619
1701	Change in uncollected customer payments from Federal sources (disc.) (+/-)	(1,182,294)
1702	Offsetting collections (previously unavailable) (disc.)	-
Nonexpenditure transfers of spend. auth. From offsetting coll. to/from other accounts		
1710	Spending authority from offsetting collections transferred to other accounts (disc) (-)	-
Adjustments to spending authority from offsetting collections (disc.)		
1722	Spending authority from offsetting collections permanently reduced (disc.)(-)	-
1723	Spending authority from offsetting collections temporarily reduced (-)	-
Anticipated spending authority from offsetting collections (disc.):		
1740	Anticipated collections, reimbursements and other income (disc)	5,936,147
1741	Anticipated nonexpenditure transfers of spending authority from offsetting collections (disc) (+/-)	-
1742	Anticipated capital transfers and redemption of debt (spending authority from offsetting collections)(disc)	-
1750	Spending Authority from Offsetting Collections (disc.) (total)	9,083,472
1900	TOTAL BUDGETARY AUTHORITY TOTAL (DISC. & MAND.)	295,043,965
1910	TOTAL BUDGETARY RESOURCES (DISC. & MAND.)	350,571,712
<b>STATUS OF BUDGETARY RESOURCES</b>		
OBLIGATIONS INCURRED		
Direct		
2001	Category A (by quarter)	188,719,517
2002	Category B (by project)	-
2003	Exempt from Apportionment	178,190
2004	DIRECT OBLIGATIONS TOTAL	188,897,707
Reimbursable		
2101	Category A (by quarter)	822,791
2102	Category B (by project)	-
2103	Exempt from Apportionment	-
2104	REIMBURSABLE OBLIGATIONS TOTAL	822,791
UNOBLIGATED BALANCE		
Apportioned		
2201	Available in current period	141,889,410
2202	Available in subsequent periods	5,936,147
2203	Anticipated	-
Exempt from Apportionment		
2301	Available in current period	13,025,658
2302	Available in subsequent periods	-
2303	Anticipated	-
Unapportioned		
2401	Deferred	-
2402	Without pending rescission	-
2403	Other	0
2490	UNOBLIGATED BALANCE, end of period	160,851,215
2500	TOTAL BUDGETARY RESOURCES	350,571,712
MEMORANDUM ENTRIES:		
2501	Subject to Apportionment	337,367,864
2502	Exempt from Apportionment	13,203,848
2503	Direct unobligated balance, end of period	145,657,382
2504	Reimbursable unobligated balance, end of period	15,193,832

**REPORT ON BUDGET EXECUTION**

AGENCY U.S. Nuclear Regulatory Commission BUREAU Office of the Chief Financial Officer Washington, D.C. 20555	APPROPRIATION OR FUND TITLE AND SYMBOL 31X0200 Salaries and Expenses
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Period Ended: December 31, 2013

<b>CHANGE IN OBLIGATED BALANCE</b>		Page 2
3000	Unpaid Obligations:	
	Unpaid obligations, brought forward, October 1	278,097,599
3001	Adjustments to unpaid obligations, brought forward, October 1	-
3010	Obligations incurred: Unexpired Accounts	189,720,497
3011	Obligations incurred: Expired Accounts	-
3020	Outlays (gross) (-)	(228,148,070)
3040	Recoveries of prior year unpaid obligations, unexpired accounts	(7,022,248)
3041	Recoveries of prior year unpaid obligations, expired accounts	-
3050	Obligated balance, end of period (net) Unpaid obligations, end of period	<u>232,647,778</u>
	Uncollected payments:	
	Unpaid obligations transferred to/from other accounts:	
3060	Uncollected customer payments, Fed sources, brought forward, Oct 1	(3,517,111)
3070	Change in uncollected payments, Fed sources, unexpired accounts (+/-)	1,182,294
3090	Uncollected payments, Fed sources, end of period	<u>(2,334,817)</u>
3100	Obligated balance, start of year	274,580,488
3200	Obligated balance, end of period	230,312,961
<b>BUDGETARY AUTHORITY AND OUTLAYS, NET:</b>		
4000	Discretionary budget authority, outlays & offsets: Budget Authority, gross (disc.)	295,043,965
	Outlays, gross (disc.)	
4010	Outlays from new discretionary authority	135,850,430
4011	Outlays from discretionary balances	92,297,640
4020	Total outlays, gross (disc.)	<u>228,148,070</u>
	Offsets (disc.)	
	Offsets against gross budget authority and outlays (disc.)	
	Offsetting collections from:	
4030	Federal sources (disc.)	(850,360)
4033	Non-Federal sources (disc.)	(3,479,259)
4034	Offsetting governmental collections (from non-federal sources) (disc.)	-
4040	Offsets against gross budget authority and outlays (disc.) (TOTAL)	<u>(4,329,619)</u>
	Additional offsets against gross budget authority only (disc.)	
4050	Change in uncollected customer payments from Federal sources (unexpired) (disc) (+/-)	1,182,294
4051	Offsetting collections credited to expired accounts (disc.)	(5,936,147)
4053	Offsets: BA only: Anticipated offsetting collections	(4,753,853)
4060	Additional offsets against budget authority only (disc.) (TOTAL)	<u>(4,753,853)</u>
4070	Budget authority, net (disc.)	285,960,493
4080	Outlays, net (disc.)	223,818,451
	Budget authority and outlays, net(disc. & mand.)	
4180	Budget authority, net (disc. & mand.)	285,960,493
4190	Outlays, net (disc. & mand.)	223,818,451

Includes funds appropriated from the Nuclear Waste Fund which are exempt from apportionment per section 301(e)(4) of P.L. 97-425, Nuclear Waste Policy Act of 1982, as amended, and thus are available without apportionment.

**Ma May, Branch Chief**  
 Financial Reporting and Analysis Branch, OCFO  
 (Authorized Officer)

Signature Ma May Date 1/23/2014



REPORT ON BUDGET EXECUTION

AGENCY U.S. Nuclear Regulatory Commission BUREAU Office of the Chief Financial Officer Washington, D.C. 20555		APPROPRIATION OR FUND TITLE AND SYMBOL 31X0300 Office of the Inspector General
DESCRIPTION		
<b>SCHEDULE OF BUDGETARY RESOURCES</b>		
<b>UNOBLIGATED BALANCE:</b>		
1000	Unobligated balance brought forward, October 1	1,367,791
<b>Adjustments to unobligated balance:</b>		
1020	Adjustment of unobligated balance brought forward, October 1 (+/-)	-
1021	Recoveries of prior year unpaid obligations (unobligated balances)	-
1031	Refunds and recoveries temporarily precluded from Obligation (-)	-
<b>Anticipated transfers and adjustments:</b>		
1040	Anticipated nonexpenditure transfers of unobligated balances (+/-)	-
1041	Anticipated recoveries of prior-year unpaid obligations (+/-)	400,000
1042	Anticipated capital transfers and redemption of debt (-)	-
1050	Unobligated balance, total	1,767,791
<b>BUDGETARY RESOURCES:</b>		
<b>APPROPRIATIONS (Discretionary):</b>		
1100	Appropriation (disc.)	2,721,000
1101	Appropriation (special fund) (disc.)	-
1103	Appropriation available from subsequent years (disc.)	-
1104	Appropriation available in prior year (disc.) (-)	-
1105	Reappropriation (disc.)	-
<b>Appropriations transferred from other accounts</b>		
1121	Transfers - current-year authority	-
<b>Adjustments to appropriations (disc.)</b>		
1130	Appropriations permanently reduced new budget authority (disc.)(-)	-
1134	Appropriations precluded from obligations; unavailable for obligation per Public Law - Temporary	-
<b>Anticipated non expenditure transfers of appropriations (disc.)</b>		
1151	Anticipated transfers - current year authority	-
1160	Appropriations (disc.) (TOTAL)	2,721,000
<b>SPENDING AUTHORITY FROM OFFSETTING COLLECTIONS (disc.):</b>		
1700	Collections (disc)	-
1701	Change in uncollected customer payments from Federal sources (disc.) (+/-)	-
1702	Offsetting collections (previously unavailable) (disc.)	-
<b>Nonexpenditure transfers of spend. auth. From offsetting coll. to/from other accounts</b>		
1710	Spending authority from offsetting collections transferred to other accounts (disc) (-)	-
1711	Spending authority from offsetting collections transferred from other accounts (disc)	-
<b>Anticipated spending authority from offsetting collections (disc.):</b>		
1740	Anticipated collections, reimbursements and other income (disc)	-
1741	Anticipated nonexpenditure transfers of spending authority from offsetting collections (disc) (+/-)	-
1750	Spending Authority from Offsetting Collections (disc.) (total)	-
1900	TOTAL BUDGETARY AUTHORITY TOTAL (DISC. & MAND.)	2,721,000
1910	TOTAL BUDGETARY RESOURCES (DISC. & MAND.)	4,488,791
<b>STATUS OF BUDGETARY RESOURCES</b>		
<b>OBLIGATIONS INCURRED</b>		
<b>Direct</b>		
2001	Category A (by quarter)	2,168,712
2002	Category B (by project)	-
2003	Exempt from Apportionment	-
2004	DIRECT OBLIGATIONS INCURRED TOTAL	2,168,712
<b>Reimbursable</b>		
2101	Category A (by quarter)	-
2102	Category B (by project)	-
2103	Exempt from Apportionment	-
2104	REIMBURSABLE OBLIGATIONS INCURRED TOTAL	-
<b>UNOBLIGATED BALANCE</b>		
<b>Apportioned</b>		
2201	Available in current period	1,952,288
2202	Available in subsequent periods	-
2203	Anticipated	-
<b>Exempt from Apportionment</b>		
2301	Available in current period	-
2302	Available in subsequent periods	-
2303	Anticipated	-
<b>Unapportioned</b>		
2401	Deferred	-
2402	Without pending rescission	-
2403	Other	367,791
2490	UNOBLIGATED BALANCE, end of period	2,320,079
2500	TOTAL BUDGETARY RESOURCES	4,488,791
<b>MEMORANDUM ENTRIES:</b>		
2501	Subject to Apportionment	4,488,791
2502	Exempt from Apportionment	-
2503	Direct unobligated balance, end of period	2,320,079
2504	Reimbursable unobligated balance, end of period	-

**REPORT ON BUDGET EXECUTION**

AGENCY	U.S. Nuclear Regulatory Commission	APPROPRIATION OR FUND TITLE AND SYMBOL
BUREAU	Office of the Chief Financial Officer	31X0300
	Washington, D.C. 20555	Office of the Inspector General

Period Ended: December 31, 2013

<b>CHANGE IN OBLIGATED BALANCE</b>		Page 2
<b>Unpaid Obligations:</b>		
3000	Unpaid obligations, brought forward, October 1	714,420
3001	Adjustments to unpaid obligations, brought forward, October 1	-
3010	<b>Obligations incurred: Unexpired Accounts</b>	2,168,712
3011	Obligations incurred: Expired Accounts	-
3020	Outlays (gross) (-)	(2,005,398)
3040	Recoveries of prior year unpaid obligations, unexpired accounts	-
3041	Recoveries of prior year unpaid obligations, expired accounts	-
<b>Obligated balance, end of period (net)</b>		
3050	Unpaid obligations, end of period	877,734
<b>Uncollected payments:</b>		
<b>Unpaid obligations transferred to/from other accounts:</b>		
3060	Uncollected customer payments, Fed sources, brought forward, Oct 1	-
3070	Change in uncollected payments, Fed sources, unexpired accounts (+/-)	-
3090	Uncollected payments, Fed sources, end of period	-
3100	Obligated balance, start of year	714,420
3200	Obligated balance, end of period	877,734
<b>BUDGETARY AUTHORITY AND OUTLAYS, NET:</b>		
<b>Discretionary budget authority, outlays &amp; offsets:</b>		
4000	Budget Authority, gross (disc.)	2,721,000
<b>Outlays, gross (disc.)</b>		
4010	Outlays from new discretionary authority	1,738,308
4011	Outlays from discretionary balances	267,090
4020	<b>Total outlays, gross (disc.)</b>	2,005,398
<b>Offsets against gross budget authority and outlays (disc.):</b>		
<b>Offsetting collections (collected) from:</b>		
4030	Federal sources (disc.)	-
4033	Non-Federal sources (disc.)	-
4034	Offsetting governmental collections (from non-federal sources) (disc.)	-
4040	<b>Offsets against gross budget authority and outlays (disc.) (TOTAL)</b>	-
<b>Additional offsets against gross budget authority only (disc.)</b>		
4050	Change in uncollected customer payments from Federal sources (unexpired) (disc) (+/-)	-
4051	Change in uncollected customer payments from Federal sources (expired accounts) (+/-)	-
4053	Offsets: BA only: Anticipated offsetting collections	-
4060	<b>Additional offsets against budget authority only (disc.) (TOTAL)</b>	-
4070	Budget authority, net (disc.)	2,721,000
4080	Outlays, net (disc.)	2,005,398
<b>Budget authority and outlays, net(disc. &amp; mand.)</b>		
4180	Budget authority, net (disc. & mand.)	2,721,000
4190	Outlays, net (disc. & mand.)	2,005,398

May Ma, Branch Chief  
 Financial Reporting and Analysis Branch, OCFO  
 (Authorized Officer)

Signature: *May Ma* Date: *1/23/2014*



REPORT ON BUDGET EXECUTION

AGENCY U.S. Nuclear Regulatory Commission BUREAU Office of the Chief Financial Officer Washington, D.C. 20555	APPROPRIATION OR FUND TITLE AND SYMBOL 31 14/15 0300 Office of the Inspector General	
DESCRIPTION		
<b>SCHEDULE OF BUDGETARY RESOURCES</b>		
UNOBLIGATED BALANCE:		
1000 Unobligated balance brought forward, October 1		-
Adjustments to unobligated balance:		
1020 Adjustment of unobligated balance brought forward, October 1 (+/-)		-
1021 Recoveries of prior year unpaid obligations (unobligated balances)		-
1022 Capital transfer of unobligated balances to general fund (-)		-
1031 Refunds and recoveries temporarily precluded from Obligation (-)		-
Anticipated transfers and adjustments:		
1040 Anticipated nonexpenditure transfers of unobligated balances (+/-)		-
1041 Anticipated recoveries of prior-year unpaid obligations (+/-)		-
1042 Anticipated capital transfers and redemption of debt (-)		-
1050 Unobligated balance, total		-
BUDGETARY RESOURCES:		
APPROPRIATIONS (Discretionary):		
1100 Appropriation (disc.)	302,333	
1101 Appropriation (special fund) (disc.)	-	
1103 Appropriation available from subsequent years (disc.)	-	
1104 Appropriation available in prior year (disc.) (-)	-	
Appropriations transferred to other accounts		
1120 Transfers - current-year authority	-	
Adjustments to appropriations (disc.):		
1130 Appropriations permanently reduced (disc.)(-)	-	
1134 Appropriations precluded from obligation; unavailable for obligation per Public Law - Temporary (disc.)(-)	-	
Anticipated non expenditure transfers of appropriations (disc.):		
1151 Anticipated nonexpenditure transfers of appropriations (net):	-	
1160 Appropriations (disc.) (TOTAL)	302,333	
SPENDING AUTHORITY FROM OFFSETTING COLLECTIONS (disc.):		
1700 Collections (disc)	-	
1701 Change in uncollected customer payments from Federal sources (disc.) (+/-)	-	
1702 Offsetting collections (previously unavailable) (disc.)	-	
Nonexpenditure transfers of spend. auth. From offsetting coll. to/from other accounts		
1710 Spending authority from offsetting collections transferred to other accounts (disc) (-)	-	
1711 Spending authority from offsetting collections transferred from other accounts (disc)	-	
Anticipated spending authority from offsetting collections (disc.):		
1740 Anticipated collections, reimbursements and other income (disc)	-	
1741 Anticipated nonexpenditure transfers of spending authority from offsetting collections (disc) (+/-)	-	
1742 Anticipated capital transfers and redemption of debt (spending authority from offsetting collections)(disc)	-	
1750 Spending Authority from Offsetting Collections (disc.) (total)	-	
1900 TOTAL BUDGETARY AUTHORITY TOTAL (DISC. & MAND.)	302,333	
1910 TOTAL BUDGETARY RESOURCES (DISC. & MAND.)	302,333	
<b>STATUS OF BUDGETARY RESOURCES</b>		
OBLIGATIONS INCURRED		
Direct		
2001 Category A (by quarter)	258,000	
2002 Category B (by project)	-	
2003 Exempt from Apportionment	-	
2004 DIRECT OBLIGATIONS INCURRED	258,000	
Reimbursable		
2101 Category A (by quarter)	-	
2102 Category B (by project)	-	
2103 Exempt from Apportionment	-	
2104 REIMBURSABLE OBLIGATIONS INCURRED TOTAL	-	
UNOBLIGATED BALANCE		
Apportioned		
2201 Available in current period	44,333	
2202 Available in subsequent periods	-	
2203 Anticipated	-	
Exempt from Apportionment		
2301 Available in current period	-	
2302 Available in subsequent periods	-	
2303 Anticipated	-	
Unapportioned		
2401 Deferred	-	
2402 Without pending recission	-	
2403 Other	-	
2490 UNOBLIGATED BALANCE, end of period	44,333	
2500 TOTAL BUDGETARY RESOURCES	302,333	

MEMORANDUM ENTRIES:		
2501 Subject to Apportionment	302,333	
2502 Exempt from Apportionment	-	
2503 Direct unobligated balance, end of period	44,333	
2504 Reimbursable unobligated balance, end of period	-	

**REPORT ON BUDGET EXECUTION**

AGENCY U.S. Nuclear Regulatory Commission BUREAU Office of the Chief Financial Officer Washington, D.C. 20555	APPROPRIATION OR FUND TITLE AND SYMBOL 31 14/15 0300 Office of the Inspector General
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Period Ended: December 31, 2013

		Page 2
<b>CHANGE IN OBLIGATED BALANCE</b>		
<b>Unpaid Obligations:</b>		
3000 Unpaid obligations, brought forward, October 1	-	
3001 Adjustments to unpaid obligations, brought forward, October 1	-	
3010 Obligations incurred: Unexpired Accounts	258,000	
3011 Obligations incurred: Expired Accounts	-	
3020 Outlays (gross) (-)	(258,000)	
3030 Unpaid obligations transferred to other accounts	-	
3031 Unpaid obligations transferred from other accounts	-	
3040 Recoveries of prior year unpaid obligations, unexpired accounts	-	
3041 Recoveries of prior year unpaid obligations, expired accounts	-	
Obligated balance, end of period (net)	-	
3050 Unpaid obligations, end of period	-	
<b>Uncollected payments:</b>		
<b>Unpaid obligations transferred to/from other accounts:</b>		
3060 Uncollected customer payments, Fed sources, brought forward, Oct 1	-	
3070 Change in uncollected payments, Fed sources, unexpired accounts (+/-)	-	
3090 Uncollected payments, Fed sources, end of period	-	
3100 Obligated balance, start of year	-	
3200 Obligated balance, end of period	-	
<b>BUDGETARY AUTHORITY AND OUTLAYS, NET:</b>		
<b>Discretionary budget authority, outlays &amp; offsets:</b>		
4000 Budget Authority, gross (disc.)	302,333	
<b>Outlays; gross (disc.)</b>		
4010 Outlays from new discretionary authority	258,000	
4011 Outlays from discretionary balances	-	
4020 Total outlays, gross (disc.)	258,000	
<b>Offsets against gross budget authority and outlays (disc.):</b>		
<b>Offsetting collections (collected) from:</b>		
4030 Federal sources (disc.)	-	
4031 Interest on Federal securities (disc.)	-	
4032 Interest on uninvested funds (disc.)	-	
4033 Non-Federal sources (disc.)	-	
4034 Offsetting governmental collections (from non-federal sources) (disc.)	-	
4040 Offsets against gross budget authority and outlays (disc.) (TOTAL)	-	
<b>Additional offsets against gross budget authority only (disc.)</b>		
4050 Change in uncollected customer payments from Federal sources (unexpired) (disc) (+/-)	-	
4051 Change in uncollected customer payments from Federal sources (expired accounts) (+/-)	-	
4060 Additional offsets against budget authority only (disc.) (TOTAL)	-	
4070 Budget authority, net (disc.)	302,333	
4080 Outlays, net (disc.)	258,000	
<b>Budget authority and outlays, net(disc. &amp; mand.)</b>		
4180 Budget authority, net (disc. & mand.)	302,333	
4190 Outlays, net (disc. & mand.)	258,000	

May Ma, Branch Chief  
 Financial Reporting and Analysis Branch, OCFO  
 (Authorized Officer)

Signature: *May Ma* Date: *1/23/2014*



REPORT ON BUDGET EXECUTION

AGENCY U.S. Nuclear Regulatory Commission BUREAU Office of the Chief Financial Officer Washington, D.C. 20555	APPROPRIATION OR FUND TITLE AND SYMBOL 31 13/14 0300 Office of the Inspector General
<small>DESCRIPTION</small>	
<b>SCHEDULE OF BUDGETARY RESOURCES</b>	
<b>UNOBLIGATED BALANCE:</b>	
1000 Unobligated balance brought forward, October 1	0
<b>Adjustments to unobligated balance:</b>	
1020 Adjustment of unobligated balance brought forward, October 1 (+/-)	-
1021 Recoveries of prior year unpaid obligations (unobligated balances)	-
1022 Capital transfer of unobligated balances to general fund (-)	-
1031 Refunds and recoveries temporarily precluded from Obligation (-)	-
<b>Anticipated transfers and adjustments:</b>	
1040 Anticipated nonexpenditure transfers of unobligated balances (+/-)	-
1041 Anticipated recoveries of prior-year unpaid obligations (+/-)	-
1042 Anticipated capital transfers and redemption of debt (-)	-
1050 Unobligated balance, total	0
<b>BUDGETARY RESOURCES:</b>	
<b>APPROPRIATIONS (Discretionary):</b>	
1100 Appropriation (disc.)	-
1101 Appropriation (special fund) (disc.)	-
1103 Appropriation available from subsequent years (disc.)	-
1104 Appropriation available in prior year (disc.) (-)	-
<b>Appropriations transferred to other accounts</b>	
1120 Transfers - current-year authority	-
<b>Adjustments to appropriations (disc.)</b>	
1130 Appropriations permanently reduced (disc.) (-)	-
1134 Appropriations precluded from obligation; unavailable for obligation per Public Law - Temporary (disc.) (-)	-
<b>Anticipated non expenditure transfers of appropriations (disc.)</b>	
1151 Anticipated nonexpenditure transfers of appropriations (net):	-
1160 Appropriations (disc.) (TOTAL)	0
<b>SPENDING AUTHORITY FROM OFFSETTING COLLECTIONS (disc.):</b>	
1700 Collections (disc)	-
1701 Change in uncollected customer payments from Federal sources (disc.) (+/-)	-
1702 Offsetting collections (previously unavailable) (disc.)	-
<b>Nonexpenditure transfers of spend. auth. From offsetting coll. to/from other accounts</b>	
1710 Spending authority from offsetting collections transferred to other accounts (disc) (-)	-
1711 Spending authority from offsetting collections transferred from other accounts (disc)	-
<b>Anticipated spending authority from offsetting collections (disc.):</b>	
1740 Anticipated collections, reimbursements and other income (disc)	-
1741 Anticipated nonexpenditure transfers of spending authority from offsetting collections (disc) (+/-)	-
1742 Anticipated capital transfers and redemption of debt (spending authority from offsetting collections)(disc)	-
1750 Spending Authority from Offsetting Collections (disc.) (total)	-
1900 TOTAL BUDGETARY AUTHORITY TOTAL (DISC. & MAND.)	0
1910 TOTAL BUDGETARY RESOURCES (DISC. & MAND.)	0
<b>STATUS OF BUDGETARY RESOURCES</b>	
<b>OBLIGATIONS INCURRED</b>	
<b>Direct</b>	
2001 Category A (by quarter)	-
2002 Category B (by project)	-
2003 Exempt from Apportionment	-
2004 DIRECT OBLIGATIONS INCURRED	0
<b>Reimbursable</b>	
2101 Category A (by quarter)	-
2102 Category B (by project)	-
2103 Exempt from Apportionment	-
2104 REIMBURSABLE OBLIGATIONS INCURRED TOTAL	0
<b>UNOBLIGATED BALANCE</b>	
<b>Apportioned</b>	
2201 Available in current period	-
2202 Available in subsequent periods	-
2203 Anticipated	-
<b>Exempt from Apportionment</b>	
2301 Available in current period	-
2302 Available in subsequent periods	-
2303 Anticipated	-
<b>Unapportioned</b>	
2401 Deferred	-
2402 Without pending rescission	-
2403 Other	-
2490 UNOBLIGATED BALANCE, end of period	0
2500 TOTAL BUDGETARY RESOURCES	0

2501 Subject to Apportionment  
 2502 Exempt from Apportionment  
 2503 Direct unobligated balance, end of period  
 2504 Reimbursable unobligated balance, end of period

\*Appropriated funds of \$1,031,151 for the Office of the Inspector General 2-year fund (31 13/14 0300) were obligated and disbursed in FY 2013.



**REPORT ON BUDGET EXECUTION**

AGENCY U.S. Nuclear Regulatory Commission BUREAU Office of the Chief Financial Officer Washington, D.C. 20555	APPROPRIATION OR FUND TITLE AND SYMBOL 31 13/14 0300 Office of the Inspector General
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Period Ended: December 31, 2013

		Page 2
<b>CHANGE IN OBLIGATED BALANCE</b>		
Unpaid Obligations:		
3000 Unpaid obligations, brought forward, October 1	0	
3001 Adjustments to unpaid obligations, brought forward, October 1	-	
3010 Obligations incurred: Unexpired Accounts	-	
3011 Obligations incurred: Expired Accounts	-	
3020 Outlays (gross) (-)	0	
3030 Unpaid obligations transferred to other accounts	-	
3031 Unpaid obligations transferred from other accounts	-	
3040 Recoveries of prior year unpaid obligations, unexpired accounts	-	
3041 Recoveries of prior year unpaid obligations, expired accounts	-	
Obligated balance, end of period (net)	0	
3050 Unpaid obligations, end of period	0	
Uncollected payments:		
Unpaid obligations transferred to/from other accounts:		
3060 Uncollected customer payments, Fed sources, brought forward, Oct 1	-	
3070 Change in uncollected payments, Fed sources, unexpired accounts (+/-)	-	
3090 Uncollected payments, Fed sources, end of period	-	
3100 Obligated balance, start of year	0	
3200 Obligated balance, end of period	0	
<b>BUDGETARY AUTHORITY AND OUTLAYS, NET:</b>		
Discretionary budget authority, outlays & offsets:		
4000 Budget Authority, gross (disc.)	0	
Outlays, gross (disc.)		
4010 Outlays from new discretionary authority	-	
4011 Outlays from discretionary balances	-	
4020 Total outlays, gross (disc.)	0	
Offsets against gross budget authority and outlays (disc.):		
Offsetting collections (collected) from:		
4030 Federal sources (disc.)	-	
4031 Interest on Federal securities (disc.)	-	
4032 Interest on uninvested funds (disc.)	-	
4033 Non-Federal sources (disc.)	-	
4034 Offsetting governmental collections (from non-federal sources) (disc.)	-	
4040 Offsets against gross budget authority and outlays (disc.) (TOTAL)	-	
Additional offsets against gross budget authority only (disc.)		
4050 Change in uncollected customer payments from Federal sources (unexpired) (disc) (+/-)	-	
4051 Change in uncollected customer payments from Federal sources (expired accounts) (+/-)	-	
4060 Additional offsets against budget authority only (disc.) (TOTAL)	-	
4070 Budget authority, net (disc.)	0	
4080 Outlays, net (disc.)	0	
Budget authority and outlays, net(disc. & mand.)		
4180 Budget authority, net (disc. & mand.)	0	
4190 Outlays, net (disc. & mand.)	0	

May Ma, Branch Chief  
 Financial Reporting and Analysis Branch, OCFO  
 (Authorized Officer)

Signature: *May Ma* Date: *1/24/2014*

**REPORT ON BUDGET EXECUTION**

AGENCY U.S. Nuclear Regulatory Commission BUREAU Office of the Chief Financial Officer Washington, D.C. 20555	APPROPRIATION OR FUND TITLE AND SYMBOL 31X5280 Nuclear Facilities Fees Fund
<b>SCHEDULE OF BUDGETARY RESOURCES</b>	
<b>UNOBLIGATED BALANCE:</b>	
1000 Unobligated balance brought forward, October 1	-
<b>Adjustments to unobligated balance:</b>	
1020 Adjustment of unobligated balance brought forward, October 1 (+/-)	-
1021 Recoveries of prior year unpaid obligations (unobligated balances)	-
1022 Capital transfer of unobligated balances to general fund (-)	-
1023 Unobligated balances applied to repay debt (-)	-
1024 Unobligated balance of borrowing authority withdrawn (-)	-
1025 Unobligated balance of contract authority withdrawn (-)	-
1026 Adjustment in unobligated balances for change in allocation	-
1029 Unobligated balance withdrawn (-)	-
1031 Refunds and recoveries temporarily precluded from Obligation (-)	-
<b>Anticipated transfers and adjustments:</b>	
1040 Anticipated nonexpenditure transfers of unobligated balances (+/-)	-
1041 Anticipated recoveries of prior-year unpaid obligations (+/-)	-
1042 Anticipated capital transfers and redemption of debt (-)	-
1050 Unobligated balance, total	-
<b>BUDGETARY RESOURCES:</b>	
<b>APPROPRIATIONS (Discretionary):</b>	
1100 Appropriation (disc.)	-
1101 Appropriation (special fund) (disc.)	199,168,001
1103 Appropriation available from subsequent years (disc.)	-
1104 Appropriation available in prior year (disc.) (-)	-
<b>Anticipated appropriations (disc.):</b>	
1150 Anticipated appropriations (disc.):	-
<b>Anticipated non expenditure transfers of appropriations (disc.):</b>	
1151 Anticipated nonexpenditure transfers of appropriations (disc.) (+/-);	-
1152 Anticipated capital transfers and redemption of debt (appropriations) (disc.) (-):	-
1160 Appropriations (disc.) (TOTAL)	199,168,001
<b>SPENDING AUTHORITY FROM OFFSETTING COLLECTIONS (disc.):</b>	
1700 Collections (disc)	-
1701 Change in uncollected customer payments from Federal sources (disc.) (+/-)	-
1702 Offsetting collections (previously unavailable) (disc.)	-
<b>Nonexpenditure transfers of spend. auth. From offsetting coll. to/from other accounts</b>	
1710 Spending authority from offsetting collections transferred to other accounts (disc) (-)	-
1711 Spending authority from offsetting collections transferred from other accounts (disc)	-
<b>Anticipated spending authority from offsetting collections (disc.):</b>	
1740 Anticipated collections, reimbursements and other income (disc)	-
1741 Anticipated nonexpenditure transfers of spending authority from offsetting collections (disc) (+/-)	-
1742 Anticipated capital transfers and redemption of debt (spending authority from offsetting collections)(disc)	-
1750 Spending Authority from Offsetting Collections (disc.) (total)	-
1900 TOTAL BUDGETARY AUTHORITY TOTAL (DISC. & MAND.)	199,168,001
1910 TOTAL BUDGETARY RESOURCES (DISC. & MAND.)	199,168,001
<b>STATUS OF BUDGETARY RESOURCES</b>	
<b>OBLIGATIONS INCURRED</b>	
<b>Direct</b>	
2001 Category A (by quarter)	-
2002 Category B (by project)	-
2003 Exempt from Apportionment	-
2004 DIRECT OBLIGATIONS INCURRED 1	-
<b>Reimbursable</b>	
2101 Category A (by quarter)	-
2102 Category B (by project)	-
2103 Exempt from Apportionment	-
2104 REIMBURSABLE OBLIGATIONS INCURRED TOTAL	-
<b>UNOBLIGATED BALANCE</b>	
<b>Apportioned</b>	
2201 Available in current period	-
2202 Available in subsequent periods	-
2203 Anticipated	-
<b>Exempt from Apportionment</b>	
2301 Available in current period	-
2302 Available in subsequent periods	199,168,001
2303 Anticipated	-
<b>Unapportioned</b>	
2401 Deferred	-
2402 Without pending rescission	-
2403 Other	-
2490 UNOBLIGATED BALANCE, end of period	199,168,001
2500 TOTAL BUDGETARY RESOURCES	199,168,001
<b>MEMORANDUM ENTRIES:</b>	
2501 Subject to Apportionment	-
2502 Exempt from Apportionment	199,168,001
2503 Direct unobligated balance, end of period	199,168,001
2504 Reimbursable unobligated balance, end of period	-



**REPORT ON BUDGET EXECUTION**

AGENCY U.S. Nuclear Regulatory Commission BUREAU Office of the Chief Financial Officer Washington, D.C. 20555	APPROPRIATION OR FUND TITLE AND SYMBOL 31X5280 Nuclear Facilities Fees Fund
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Period Ended: December 31, 2013

		Page 2
<b>CHANGE IN OBLIGATED BALANCE</b>		
Unpaid Obligations:		
3000 Unpaid obligations, brought forward, October 1	-	
3001 Adjustments to unpaid obligations, brought forward, October 1	-	
3010 Obligations incurred: Unexpired Accounts	-	
3011 Obligations incurred: Expired Accounts	-	
3020 Outlays (gross) (-)	-	
3030 Unpaid obligations transferred to other accounts	-	
3031 Unpaid obligations transferred from other accounts	-	
3040 Recoveries of prior year unpaid obligations, unexpired accounts	-	
3041 Recoveries of prior year unpaid obligations, expired accounts	-	
Obligated balance, end of period (net)	-	
3050 Unpaid obligations, end of period	-	
Uncollected payments:		
Unpaid obligations transferred to/from other accounts:		
3060 Uncollected customer payments, Fed sources, brought forward, Oct 1	-	
3070 Change in uncollected payments, Fed sources, unexpired accounts (+/-)	-	
3090 Uncollected payments, Fed sources, end of period	-	
3100 Obligated balance, start of year	-	
3200 Obligated balance, end of period	-	
<b>BUDGETARY AUTHORITY AND OUTLAYS, NET:</b>		
Discretionary budget authority, outlays & offsets:		
4000 Budget Authority, gross (disc.)	199,168,001	
Outlays, gross (disc.)	-	
4010 Outlays from new discretionary authority	-	
4011 Outlays from discretionary balances	-	
4020 Total outlays, gross (disc.)	-	
Offsets against gross budget authority and outlays (disc.):		
Offsetting collections (collected) from:		
4030 Federal sources (disc.)	-	
4031 Interest on Federal securities (disc.)	-	
4032 Interest on uninvested funds (disc.)	-	
4033 Non-Federal sources (disc.)	-	
4034 Offsetting governmental collections (from non-federal sources) (disc.)	-	
4040 Offsets against gross budget authority and outlays (disc.) (TOTAL)	-	
Additional offsets against gross budget authority only (disc.)		
4050 Change in uncollected customer payments from Federal sources (unexpired) (disc) (+/-)	-	
4051 Change in uncollected customer payments from Federal sources (expired accounts) (+/-)	-	
4060 Additional offsets against budget authority only (disc.) (TOTAL)	-	
4070 Budget authority, net (disc.)	199,168,001	
4080 Outlays, net (disc.)	-	
Budget authority and outlays, net(disc. & mand.)		
4180 Budget authority, net (disc. & mand.)	199,168,001	
4190 Outlays, net (disc. & mand.)	-	

May Ma, Branch Chief  
 Financial Reporting and Analysis Branch, OCFO  
 (Authorized Officer)

Signature: *May Ma* Date: *1/23/2014*

February 11, 2014

The Honorable Mike Simpson  
Chairman, Subcommittee on Energy  
and Water Development  
Committee on Appropriations  
United States House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

In accordance with OMB Circular No. A-11, Section 130.2 (f), enclosed is the Report on Budget Execution for unexpired funds 31X0200, 31X0300, 31 14/15 0300, 31 13/14 0300, and 31X5280 for the period ended December 31, 2013. If you have any questions, please contact me at (301) 415-7322.

Sincerely,

/RA/

J. E. Dyer  
Chief Financial Officer

Enclosure:  
Report on Budget Execution

cc: Representative Marcy Kaptur

Distribution:

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\*See previous concurrence

\*\*Concurred via e-mail

OFFICE	OCFO/DOC/FRAB	OCFO/DOC/FRAB	OCA	OCFO/DDOC
NAME	SStengel*/bb	MMa*	RSchmidt**	GPeterson <i>on SL</i>
DATE	01/ 27 /14	01/ 27 /14	01/ 28 /14	01/ /14
OFFICE	OCFO/DOC	DCFO Acting	CFO	
NAME	BGusack <i>Quack</i>	MMuessle <i>MM</i>	JEDyer <i>JM</i>	
DATE	01/ 7 /14	01/ 11 /14	01/ 11 /14	

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*Amk 2/10*