

				Contract Type Analysis (as % of PSC Obligations)				Competition Analysis (as a % of PSC Obligations)				Time of Obligation Analysis (as % of PSC Obligations)			
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Not Available for Comp.	blank	Q1	Q2	Q3	Q4
Special Interest Functions															
R710	SUPPORT - MANAGEMENT FINANCIAL	\$3,614,200.00	2.4%	69.3%	0.0%	30.7%	0.0%	96.3%	0.0%	3.7%	0.0%	0.0%	0.0%	3.7%	65.5%
Biggest Percentage of Obligations															
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$91,748,044.15	59.9%	63.7%	0.0%	36.3%	0.0%	96.9%	0.3%	1.7%	0.0%	0.3%	0.1%	9.0%	40.3%
R499	SUPPORT- PROFESSIONAL: OTHER	\$13,268,002.94	8.7%	3.9%	86.0%	10.1%	0.0%	16.9%	83.1%	0.0%	0.0%	1.7%	5.1%	13.3%	55.8%
V301	TRANSPORTATION/TRAVEL/RELOCATION-RELOCATION	\$4,225,000.00	2.8%	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
R699	SUPPORT- ADMINISTRATIVE: OTHER	\$8,089,571.22	5.3%	67.0%	0.0%	33.4%	0.0%	47.7%	0.5%	51.8%	0.0%	13.3%	15.2%	13.9%	25.2%
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$6,102,450.00	4.0%	14.7%	0.0%	86.8%	0.0%	92.5%	0.0%	7.5%	0.0%	0.5%	0.0%	12.5%	35.1%
R425	SUPPORT - PROFESSIONAL: ENGINEERING/TECHNICAL	\$14,744,894.31	9.6%	5.7%	44.8%	49.6%	0.0%	38.3%	23.7%	0.0%	0.0%	1.7%	2.5%	15.5%	55.9%
D313	IT AND TELECOM- COMPUTER AIDED DESIGN/COMPUTER AIDED MANUFACTURING (CAD/CAM)	\$3,634,325.88	2.4%	100.0%	0.0%	0.0%	0.0%	31.6%	68.4%	0.0%	0.0%	18.2%	0.9%	2.5%	10.3%
R408	SUPPORT - PROFESSIONAL PROGRAM MANAGEMENT SUPPORT	\$3,524,646.65	2.3%	13.1%	0.0%	86.9%	0.0%	91.7%	8.3%	0.0%	0.0%	12.8%	22.7%	1.4%	66.2%
S206	HOUSEKEEPING - GUARD	\$4,101,567.35	2.7%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.9%
R710		See Above													

				Small Business Analysis (as a % of PSC Obligations)						
		Obligations	% Total Obligations	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB
Special Interest Functions										
R710	SUPPORT - MANAGEMENT FINANCIAL	\$3,614,200.00	2.4%	69.3%	3.7%	0.9%	0.0%	0.0%	0.0%	3.7%
Biggest Percentage of Obligations										
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$91,748,044.15	59.9%	11.9%	2.6%	2.6%	0.0%	0.0%	0.0%	2.5%
R499	SUPPORT- PROFESSIONAL: OTHER	\$13,268,002.94	8.7%	12.7%	5.9%	5.9%	4.3%	0.8%	0.3%	6.1%
V301	TRANSPORTATION/TRAVEL/RELOCATION-RELOCATION	\$4,225,000.00	2.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R699	SUPPORT- ADMINISTRATIVE: OTHER	\$8,089,571.22	5.3%	89.9%	67.9%	88.3%	24.7%	1.0%	20.9%	30.9%
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$6,102,450.00	4.0%	7.5%	6.6%	6.6%	0.0%	0.0%	0.0%	7.5%
R425	SUPPORT - PROFESSIONAL: ENGINEERING/TECHNICAL	\$14,744,894.31	9.6%	71.6%	2.3%	2.3%	0.4%	0.4%	0.0%	37.7%
D313	IT AND TELECOM- COMPUTER AIDED DESIGN/COMPUTER AIDED MANUFACTURING (CAD/CAM)	\$3,634,325.88	2.4%	79.6%	68.4%	68.4%	52.0%	1.6%	0.0%	13.0%
R408	SUPPORT - PROFESSIONAL PROGRAM MANAGEMENT SUPPORT	\$3,524,646.65	2.3%	72.2%	70.4%	72.6%	0.0%	0.0%	0.0%	15.1%
S206	HOUSEKEEPING - GUARD	\$4,101,567.35	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R710		See Above								