

## **Project Schedule**

Please note that the milestone dates provided are estimates and may depend on availability of resources and Commission direction.

ID	Task Name	Start	Finish	10	2011	2012	2013	2014	2015	2016	2017	2018	2019	20
1	<b>Current Cost-Benefit Staff Initiatives</b>	Mon 08/01/11	Mon 03/02/15											
2	Update to Replacement Energy NUREG	Mon 09/10/12	Wed 12/10/14											
3	Update to Dollar Per Person-Pem Conversion Factor Policy	Mon 08/01/11	Mon 12/15/14											
4	Regulatory Gap Analysis	Wed 01/01/14	Tue 12/16/14											
5	Qualitative Factors SECY paper	Wed 03/26/14	Tue 06/17/14											
6	Cumulative Effects of Regulation Case Studies	Mon 07/01/13	Mon 03/02/15											
7	<b>Related NRC Initiatives</b>	Tue 03/15/11	Mon 11/28/16											
8	<b>NTTF Recommendation 1</b>	Tue 03/15/11	Mon 11/28/16											
9	Notation vote SECY paper to Commission	Tue 03/15/11	Mon 12/02/13											
10	Approximate Date of Commission SRM	Tue 12/03/13	Mon 02/24/14											
11	Implementation of improvement activities	Tue 02/25/14	Mon 11/28/16											
12	<b>Phase 1 Revisions to Cost-Benefit Guidance</b>	Wed 01/01/14	Mon 08/17/15											
13	<b>Restructuring Cost-Benefit Guidance</b>	Wed 01/01/14	Wed 12/31/14											
14	Rename NUREG/BR-0058 to "Cost-Benefit Guidance"	Wed 01/01/14	Wed 12/31/14											
15	Move information from NUREG/BR-0184 and NUREG/BR-1409 into appendices or volumes of NUREG/BR-0058	Wed 01/01/14	Wed 12/31/14											
16	<b>Administrative Changes</b>	Tue 03/03/15	Mon 08/17/15											
17	Update NUREG/BR-0058 with high-level process information for all NRC cost-benefit analyses	Tue 03/03/15	Mon 08/17/15											
18	<b>Phase 2 Revisions to Cost-Benefit Guidance</b>	Wed 06/18/14	Mon 09/02/19											
19	Ensure Consistency across Business Lines in Updated Guidance	Wed 12/17/14	Tue 05/10/16											
20	New Guidance Document(s) in Response to NTTF Rec. 1 Activities	Tue 11/29/16	Mon 09/02/19											
21	Potential New Guidance on Qualitative Factors	Wed 06/18/14	Tue 03/21/17											
22	<b>Potential New Guidance for Policy Issue (Provided as process example)</b>	Wed 12/17/14	Tue 07/24/18											
23	Identify potential new policy issue	Wed 12/17/14	Tue 03/10/15											
24	Development of Notation-Vote paper to Commission	Wed 03/11/15	Tue 10/20/15											
25	Create guidance to address new policy issue and reflect Commission Direction	Wed 10/21/15	Tue 07/24/18											

Estimated Schedule  
[Schedule subject to committed resources & Commission direction]

Task

Split

Progress

Milestone

Summary

Project Summary

External Tasks

External Milestone

Deadline

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