SMALL BUSINESS PROGRAM GOALS AND ACCOMPLISHMENTS REPORT **Nuclear Regulatory Commission** FISCAL YEAR 2009 (\$000) FISCAL YEAR 2010 (\$000) FISCAL YEAR 2011 (\$000) FISCAL YEAR 2012 (\$000) **Contract Awards** Agency Certified Agency Certified 10/01/2010 to 09/30/2011 10/01/2011 to 09/30/2012 Total # Goals and Accomplishments with Goals % Total # Total \$ Goals % Total \$ Goals % Total # Total \$ Goals % Total # Total \$ Exclusions Actions Awarded Actions Awarded Actions Awarded Actions Awarded Obligated Dollars & Percentages \$/% #/% \$/% \$/% #/% \$/% \$/% #/% \$/% \$/% #/% \$/% **Total Prime Contracts** N/A 2.561 \$234.837 2.554 \$259.260 N/A 2.945 \$252,478 N/A 2.815 \$222,270 N/A Total Small Business (SB) \$83,205 1,152 \$77,639 \$95,698 1,184 \$74,419 \$93,416 1,347 \$86,099 \$64,458 1,214 \$73,361 36.7% 45.0% 33.0% 37.0% 46.4% 28.7% 37.0% 45.7% 34.1% 29.0% 43.0% 33.0% Total Small Disadvantaged \$11,336 393 \$30,867 \$12,932 438 \$31,855 \$12,623 504 \$36,479 \$11,113 \$35,467 Business (SDB) (includes 8(a)) 5.0% 15.3% 13.6% 5.0% 17 1% 12 1% 5.0% 17 1% 14 4% 5.0% 16.9% 16.0% (B)Total 8(a) N/A 245 \$24,748 N/A 297 N/A 388 \$32,781 N/A \$30,090 \$26,171 12.3% 9.6% 10.9% 11.6% 10.4% 13.2% 13.0% 13.5% Total Woman-Owned SB \$4.534 169 \$12.932 226 \$14.922 \$12.623 204 \$14.809 \$11.113 \$16,194 \$8.721 239 5.0% 6.6% 3.8% 5.0% 8.8% 5.4% 5.0% 6.9% 5.9% 5.0% 8.5% 7.3% Total HUBZone SB \$11,336 120 \$8,803 \$7,759 113 \$9,324 \$7,574 120 \$10,187 \$6,668 \$9,171 3.0% 4.7% 3.9% 3.6% 4.0% 3.2% 4.1% 3.0% 4.4% 3.0% 4.1% 3.0% Total Veteran SB N/A 171 \$14,200 N/A 155 \$17,054 N/A 170 \$24,195 N/A 171 \$16,935 6.7% 6.3% 6 1% 6.8% 5.8% 9.5% 6 1% 7.6% Total Service-Disabled Veteran-\$6,802 54 70 \$7,574 86 \$6,291 \$6,668 68 \$8,415 \$4,526 \$7,759 \$6,172 Owned SB

2 7% **Notes** Date Run: April - 12

2.5%

3.0%

2 9%

2.5%

3.0%

2.4%

3.8%

▶ Prime contracts, as reported to the Federal Procurement Data System-Next Generation (FPDS-NG) include: acquisitions exceeding the micro-purchase threshold (including purchase card and all task/delivery orders against existing Federal contract vehicles or schedules, regardless of dollar amount).

. Contract data includes: all active contract dollars awarded by and/or on behalf of the funding agency and reported to FPDS-NG.

2.0%

2.1%

• Contract data excludes: independent purchase card activity below \$3,000; utilities; leasing; interagency agreements, unless reported by Federal agencies awarding on behalf of the NRC and electing to report to FPDS-NG; any contract activity excluded by the U.S. Small Business Administration guidelines for "Goaling" purposes; grants; cooperative agreements; and when sources of supply or service are directed by law or regulation but are excluded from acquisition reporting. See the FPDS-NG Government Users Manual Version 1.4 at: https://www.fpds.gov/downloads/Manuals/FPDS_NG_Users_Manual_V1.4.pdf

▶ Negotiated small business program goals and reported performance are based on total acquisition contract dollars. Contract actions and performance are presented for informational purposes.

3.0%

- Small business prime and subcontract goals are negotiated every two years.
- Small business subset prime and subcontract goals, as prescribed by law.
- NRC negotiated small business subcontracting goal for Fiscal Years 2012 and 2013 is 55%. Other small business-related subcontracting goal categories, as prescribed by law.
- Only the million and hundred thousand decimal places are displayed.
- ◆ FPDS-NG is the source of data, compiled from NRC acquisition data reported to FPDS-NG.

3.0%