

GRANTS PROJECT
 Closure Cost Estimate
 Costs for Life of Project
 2012 Dollars

Physical Reclamation Costs

Tailings Facility Closure / Reclamation	XXXXX-810-23-3600	\$15,186,352
Other On-Site Demolition	XXXXX-810-23-3300	\$192,235
TOTAL PHYSICAL RECLAMATION COSTS		\$15,378,587

LONG-TERM CARE AND MAINTENANCE

WATER TREATMENT	XXXXX-810-23-5100	\$39,393,821
	General	\$2,581,961
	Tailings Water Management	\$1,647,784
	Groundwater Management	\$9,103,825
	R.O. Plant Operations	\$11,600,934
	Expanded R.O. Water Treatment	\$7,873,585
	Alternate Remediation Testing	\$510,570
	Evaporation System Management	\$4,360,541
	Irrigation Program Operation	\$1,714,622
Monitoring / Regulatory	XXXXX-810-23-5200	\$3,338,772
	General	\$2,720,000
	Air / Weather Monitoring	\$160,364
	Radiation Monitoring	\$408,408
	Settlement Monument Monitoring	\$50,000
HOLDING	XXXXX-811-23-5300	\$460,000
	Land	\$460,000
SECURITY & MAINTENANCE	XXXXX-811-23-5400	\$40,000
	Land & Structures	\$40,000
SEVERANCE AND RELOCATION	XXXXX-XXX-XX-XXXX	\$0
	Severance and Relocation	\$0
GENERAL & ADMIN.	XXXXX-810-23-5500	\$11,830,478
	Salaries & Benefits	\$10,111,178
	General Office Costs	\$165,000
	Occupancy Costs	\$143,000
	Communication Costs	\$341,000
	Data Processing Costs	\$143,000
	Taxes, Licenses, and Fees	\$3,300
	Insurance	\$264,000
	Travel and Accommodation	\$260,000
	Professional Fees	\$150,000
	Outside Services	\$250,000
TOTAL LONG-TERM CARE AND MAINTENANCE COSTS		\$55,063,071
TOTAL INCOME		\$0
TOTAL EXPENSES LESS INCOME		\$70,441,658
	15% Contingency fee per NUREG-1620 Appendix C	\$10,566,249
	NRC Long-Term Maintenance / Surveillance Fee	\$840,746
TOTAL WITH CONTINGENCY AND LT SURVEILLANCE FEE		\$81,848,652