

RIC 2011

4

PLNG & LOGISTICS

JCN	Outside of Scope	Month	Division	Branch	Actuals	Projected	Invoice Amount
J4151		09/11	PMDA		\$5,596.77	\$15,000.00	\$5,596.77
J4151P7		01/11	PMDA	PMDA	\$4,346.11	\$9,000.00	\$4,346.11
J4151P7		02/11	PMDA	PMDA	\$7,757.75	\$9,000.00	\$7,757.75
J4151P7		03/11	PMDA	PMDA	\$14,314.88	\$20,000.00	\$14,314.88
J4151P7		04/11	PMDA	PMDA	\$13,133.57	\$24,000.00	\$13,133.57
J4151P7		05/11	PMDA	PMDA	\$1,107.16	\$20,910.00	\$1,107.16
J4151P7		06/11	PMDA	PMDA	\$0.00	\$17,885.00	
J4151P7		07/11	PMDA	PMDA			
J4151P7		08/11	PMDA	PMDA	\$29.64		\$29.64
J4151P7		09/11	PMDA	PMDA	\$1,948.00		\$1,948.00
J4151P7		10/10	PMDA	PMDA	\$2,700.91	\$9,000.00	\$2,700.91
J4151P7		11/10	PMDA	PMDA	\$2,612.93	\$9,000.00	\$2,612.93
J4151P7		12/10	PMDA	PMDA	\$5,918.69	\$9,000.00	\$5,918.69
J4151T06		01/11	PMDA	PMDA	\$25,176.35	\$25,000.00	\$25,176.35
J4151T06		02/11	PMDA	PMDA	\$27,144.04	\$30,000.00	\$27,144.04
J4151T06		03/11	PMDA	PMDA	\$208,457.03	\$200,000.00	\$208,457.03
J4151T06		04/11	PMDA	PMDA	\$32,774.74	\$50,000.00	\$32,774.74
J4151T06		05/11	PMDA	PMDA	\$2,249.68	\$18,177.00	\$2,249.68
J4151T06		06/11	PMDA	PMDA	\$960.01	\$13,560.00	\$960.01
J4151T06		07/11	PMDA	PMDA	\$765.36	\$1,000.00	\$765.36
J4151T06		09/11	PMDA	PMDA	\$2,366.63		\$2,366.63
J4151T06		10/10	PMDA	PMDA	\$8,974.15	\$12,000.00	\$8,974.15
J4151T06		11/10	PMDA	PMDA	\$11,992.20	\$12,000.00	\$11,992.20
J4151T06		12/10	PMDA	PMDA	\$17,311.57	\$20,000.00	\$17,311.57