

NRC's REGULATORY INFORMATION CONFERENCE
Summary of RIC Costs

841

RIC 2013	J4151	Planning/Logistics				Actual	J4690	RIC Facility	Actual			
	FY11	Sep-12						Sep-12				
	FY12	Oct-12						Oct-12				
	FY12	Nov-12						Nov-12				
	FY12	Dec-12						Dec-12				
	FY12	Jan-13						Jan-13				
	FY12	Feb-13						Feb-13				
	FY12	Mar-13						Mar-13				
	FY12	Apr-13						Apr-13				
	FY12	May-13						May-13				
	FY12	Jun-13						Jun-13				
	FY12	Jul-13						Jul-13				
	FY12	Aug-13						Aug-13				
Subtotal							Subtotal	TOTAL:				

RIC 2012	J4151	Planning/Logistics				Actual	J4690	RIC Facility	Actual		
	FY11	Sep-11				5,596.77		Sep-11			
	FY12	Oct-11				24,007.54		Oct-11			
	FY12	Nov-11				25,056.26		Nov-11			
	FY12	Dec-11				17,521.60		Dec-11			
	FY12	Jan-12				22,051.87		Jan-12			
	FY12	Feb-12				46,501.40		Feb-12			
	FY12	Mar-12				41,494.21		Mar-12			
	FY12	Apr-12				173,462.50		Apr-12	277,471.54		
	FY12	May-12				23,136.88		May-12			
	FY12	Jun-12				144.68		Jun-12			
	FY12	Jul-12				206.52		Jul-12			
	FY12	Aug-12						Aug-12			
Subtotal						379,180.23	Subtotal	277,471.54 TOTAL: 656,651.77			

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RIC 2011	J4151	Planning/Logistics	TO 6	PO 7	Actual	J4690	RIC Facility	Actual		
	FY10	Sep-10	2,366.80	1,918.25	4,285.05		Sep-10			
	FY11	Oct-10	8,974.15	2,700.91	11,675.06		Oct-10			
	FY11	Nov-10	11,992.20	2,612.93	14,605.13		Nov-10			
	FY11	Dec-10	17,311.57	5,863.40	23,174.97		Dec-10			
	FY11	Jan-11	25,176.35	4,346.11	29,522.46		Jan-11			
	FY11	Feb-11	27,144.04	7,757.75	34,901.79		Feb-11			
	FY11	Mar-11	208,457.03	14,314.88	222,771.91		Mar-11			
	FY11	Apr-11	32,774.74	13,133.57	45,908.31		Apr-11	265,185.56		
	FY11	May-11	2,249.68	1,107.16	3,356.84		May-11			
	FY11	Jun-11	960.01	0.00	960.01		Jun-11			
	FY11	Jul-11	765.36	29.64	795.00		Jul-11			
	FY11	Aug-11	0.00	0.00	0.00		Aug-11			
Subtotal					391,956.53	Subtotal	265,185.56	TOTAL:	657,142.09	

RIC 2010	J4151	Planning/Logistics	TO 4	TO 5	Actual	J4075	RIC Facility	Actual		
	FY09	Sep-09	0.00	0.00	0.00		Sep-09			
	FY10	Oct-09	0.00	0.00	0.00		Oct-09			
	FY10	Nov-09	0.00	0.00	0.00		Nov-09			
	FY10	Dec-09					Dec-09			
	FY10	Jan-10					Jan-10			
	FY10	Feb-10	51,664.48	56,485.62	108,150.10		Feb-10			
	FY10	Mar-10	185,084.71	38,652.79	223,737.50		Mar-10			
	FY10	Apr-10	8,444.29	5,202.95	13,647.24		Apr-10			
	FY10	May-10	438.20	183.89	622.09		May-10	284,742.18		
	FY10	Jun-10	0.00	0.00	0.00		Jun-10			
	FY10	Jul-10	0.00	0.00	0.00		Jul-10			
	FY10	Aug-10	0.00	0.00	0.00		Aug-10			
Subtotal					346,156.93	Subtotal	284,742.18	TOTAL:	630,899.11	

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RIC 2009	J4151	Planning/Logistics	TO 1	TO 2	TO 3	Actual	J4075	RIC Facility	Actual		
	FY08	Sep-08				0.00		Sep-08			
	FY09	Oct-08	4,409.18	0.00	0.00	4,409.18		Oct-08			
	FY09	Nov-08	9,276.23	0.00	0.00	9,276.23		Nov-08			
	FY09	Dec-08	17,131.23	564.13	0.00	17,695.36		Dec-08			
	FY09	Jan-09	35,090.15	5,173.86	0.00	40,264.01		Jan-09			
	FY09	Feb-09	34,315.61	10,134.33	0.00	44,449.94		Feb-09			
	FY09	Mar-09	49.46	29,695.13	177,538.50	177,587.96		Mar-09			
	FY09	Apr-09	0.00	0.00	10,750.00	10,750.00		Apr-09	264,752.21		
	FY09	May-09	0.00	0.00	0.00	0.00		May-09			
	FY09	Jun-09	0.00	0.00	0.00	0.00		Jun-09			
	FY09	Jul-09	0.00	0.00	0.00	0.00		Jul-09			
	FY09	Aug-09	0.00	0.00	0.00	0.00		Aug-09			
Subtotal						304,432.68	Subtotal		264,752.21	TOTAL: 569,184.89	

DATA NOT AVAILABLE

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RIC 2008	J4151	Planning/Logistics				Actual	J4075	RIC Facility	Actual		
	FY07	Sep-07						Sep-07			
	FY08	Oct-07						Oct-07			
	FY08	Nov-07						Nov-07			
	FY08	Dec-07						Dec-07			
	FY08	Jan-08						Jan-08			
	FY08	Feb-08						Feb-08			
	FY08	Mar-08						Mar-08			
	FY08	Apr-08						Apr-08			
	FY08	May-08						May-08			
	FY08	Jun-08						Jun-08			
	FY08	Jul-08						Jul-08			
	FY08	Aug-08						Aug-08			
Subtotal							Subtotal		Not avail.	TOTAL:	