

Audit Report

AUDIT OF THE NUCLEAR REGULATORY COMMISSION'S DECOMMISSIONING PROGRAM

OIG-05-A-17

Status of Recommendations

Recommendation 1: Clarify and disseminate expectations for generating and maintaining supporting documentation for performance data to staff responsible for preparing and collecting performance data.

OIG Analysis: The agency's proposed action continues to meet the intent of this recommendation. This recommendation will be closed when clarified expectations for generating and maintaining support documentation for performance data are disseminated to staff responsible for preparing and collecting performance data.

Status: As previously indicated, the recommendations are being addressed as part of the revision to MD and Handbook 4.7, "*NRC Long Range Planning, Programming and Budget Formulation*," OCFO decided to modify the approach to the replacement of the MD and Handbook in order to improve policy communication, organization and achieve agency consensus on the policies covered. MD 4.7 will be replaced with three separate MDs: "*Strategic Planning Process*" (new); "*Budget Formulation*" (MD 4.7); and, "*Performance Management*" (new). Recommendation 1 will be addressed in the MD "*Performance Management*."

Responsibility for performance management and Government Performance and Results Modernization Act of 2010 (GPRAMA) of related activities was transferred to the OEDO, as approved by Chairman Jaczko, on March 18, 2011, (ML11080A042). This transfer of duties resulted in the transfer of the development of the MD on "*Performance Management*" to OEDO. OCFO maintains the responsibility for the development of the MDs for "*Strategic Planning Process*," and "*Budget Formulation*" (MD 4.7).

The MD for "*Performance Management*," including guidance for clarifying expectations for generating and maintaining supporting documentation for performance data are disseminated to staff responsible for preparing and collecting data will be developed following completion of a formal "Business Process Improvement" (BPI) project on Performance Management, which is expected to develop criteria for successful measures, develop a framework for measures and to help foster an environment to better understand the significance of the GPRMA modernization act. The BPI project is expected to be completed in the 3rd quarter of FY 2012, with issuance of the draft MD, "*Performance Management*," in the 4th quarter of FY 2012.

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Enclosure