

ADM Input to OCFO 12/12/2011

Promoting Efficient Spending – Executive order 13589

In response to Executive Order 13589, Promoting Efficient Spending, the NRC intends to limit spending in the area of publication and printing of hard copy documents. In an effort to achieve this goal, the NRC is currently reviewing the distribution lists that play a large part in determining how many paper copies of a document are produced. The NRC hopes to reduce the number of names on distribution lists, thereby reducing the number of paper copies made.

In addition, the NRC is currently considering a consolidation of the current copier contracts. There are currently six separate contracts for the NRC's approximately 100 copiers. The NRC is forming an IT Portfolio Council to study efficiencies in IT acquisitions, which will include copiers. The NRC is currently considering a conversion of their stand-alone copiers, to multifunctional devices. Multifunctional devices would allow staff to print from a computer, and it would also have the capability to serve as a scanner. Hard copies produced by a multifunctional device are significantly cheaper than hard copies produced by a printer, in terms of the cost of ink/toner and the cost of the lease and upkeep of the machine. In most agencies, multifunctional devices have replaced printers. If the NRC converts their copiers to multifunctional devices and replaces some or all of their printers, this will be a cost savings to the Government.

In response to Executive Order 13589, Promoting Efficient Spending, the NRC intends to improve the performance of the executive fleet by reducing the Headquarters (HQ) fleet in FY 2012 and FY 2013 by a total of 5 vehicles, from 41 to 36 (two vehicles in FY 2012, three vehicles in FY 2013), resulting in a cost savings. The reduction in the NRC's fleet is due in large part to the construction of the NRC's third building (3WFN), conveniently located directly across the street from the current HQ buildings. As staff move out of the satellite offices, there will no longer be a need for the number of vehicles in the fleet that currently transport senior management to and from these satellite offices. Evacuation of satellite offices is expected to be completed by the end of December 2012.

NRC currently contracts with the General Services Administration (GSA) for fleet vehicles because of the cost savings realized from GSA's stock/volume of available cars; commercial contractors do not have the vehicles readily available so they are not competitively priced. NRC adheres to GSA's vehicle replacement policy by replacing vehicles at 60,000 miles or 3 years. GSA notifies NRC annually of those vehicles that are eligible to be replaced and NRC performs reviews annually to determine which vehicles to replace. Of the 41 vehicles currently leased, 27 are alternative fueled vehicles. To date, NRC has experienced a cost savings as a result of the initiative to increase the use of alternative fueled vehicles, and continues to verify staff's use of alternative fuels (E-85) by requiring submission of gas receipts. There is an initiative to replace the remaining fleet with alternative fueled, hybrid, electric, and/or bio-diesel vehicles, as vehicles become eligible. While NRC does not currently have the approved outlets required for electric vehicles, NRC plans to have these outlets in the 3WFN Building to take advantage of new vehicle technologies.