



Nuclear Regulatory Commission  
 Exhibit # - INT000003-00-BD01  
 Docket # - 05200012 | 05200013  
 Identified: 08/18/2011

Admitted: 08/18/2011  
 Rejected:

Withdrawn:  
 Stricken:

Submitted 5-16-11  
 INT000003

Percent of Load Growth due to New Const. 80%

Gray shading indicates projections based on annual growth rates from 2010 ERGOT forecasts

ERGOT 2009	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Peak MW	63,491	64,056	65,494	67,395	69,399	70,837	72,172	73,369	74,871	76,134	77,144	78,261	79,414	80,784	81,255	82,028	83,591
Forecast MWh	317,232,038	315,064,738	322,498,252	332,936,113	341,949,514	348,795,556	355,679,122	362,834,868	369,590,447	376,037,309	382,006,828	387,048,538	392,074,813	396,995,133	401,560,600	406,330,376	411,348,676
Electricity Consumption (MWh)	117,392,474	118,457,405	121,252,243	125,176,648	128,565,489	131,139,450	133,727,520	136,417,929	138,957,872	141,381,750	143,626,158	145,521,729	147,411,498	149,261,430	150,977,979	152,771,276	154,658,604
Commercial	107,172,407	108,144,619	110,666,141	114,278,892	117,372,703	119,223,578	122,065,333	124,541,518	126,860,335	129,073,193	131,122,205	132,852,750	134,577,997	136,266,876	137,883,984	139,477,158	141,133,668
Residential	87,667,258	88,462,713	90,549,868	93,480,572	96,011,221	97,933,538	99,866,270	101,875,459	103,772,240	105,582,366	107,258,466	108,674,058	110,085,317	111,456,827	112,746,721	114,087,542	115,496,962
MMW Total Growth		1,065,033	2,794,838	3,924,406	3,388,840	2,573,961	2,588,069	2,690,410	2,539,942	2,423,878	2,244,408	1,895,572	1,889,769	1,849,932	1,716,549	1,793,297	1,886,770
Commercial		972,312	2,551,522	3,587,751	3,093,811	2,349,875	2,362,754	2,456,185	2,318,817	2,212,858	2,049,012	1,730,545	1,725,248	1,688,879	1,587,108	1,537,174	1,722,510
MMW/MMWh ratio	0.0002033	0.0002033	0.0002031	0.0002024	0.0002031	0.0002031	0.0002029	0.0002022	0.0002026	0.0002025	0.0002027	0.0002022	0.0002025	0.0002022	0.0002023	0.0002019	0.0002022
Code Compliance																	
Commercial			80.0%	81.7%	83.3%	85.0%	86.7%	88.3%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%
Residential			11%	11%	11%	11%	11%	11%	11%	11%	11%	11%	11%	11%	11%	11%	11%
Commercial			38	130	168	288	420	622	842	1,073	1,315	1,539	1,736	1,947	2,154	2,353	2,572
Annual MW Savings			186,159	643,021	592,454	650,913	991,996	1,068,730	1,146,270	1,194,621	1,106,168	973,369	1,045,218	1,003,185	980,973	1,088,100	1,144,816
Cumulative Annual MW Savings			186,159	829,180	1,421,635	2,072,548	3,064,544	4,153,275	5,293,544	6,488,165	7,594,333	8,567,696	9,612,914	10,636,099	11,617,072	12,705,172	13,849,988