



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D.C. 20555-0001

June 28, 2011

CHIEF FINANCIAL
OFFICER

The Honorable Jeff Sessions
Ranking Member, Committee on the Budget
United States Senate
Washington, D.C. 20510

Dear Senator Sessions:

On behalf of the U.S. Nuclear Regulatory Commission (NRC), I am responding to your letter of June 9, 2011, requesting information associated with tracking the rate at which regular appropriations are obligated.

The enclosed table provides the information you requested. It is important to point out that the NRC's appropriations are available until expended (no-year funds). Therefore, the NRC tracks appropriated funding based on Total Budget Authority, which includes both the current year appropriations and prior year unobligated appropriations. The table has been created using the Total Budget Authority basis.

If you have any additional questions, please contact Ms. Rebecca Schmidt, Director of the Office of Congressional Affairs at (301) 415-1776 or me at (301) 415-7322.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. E. Dyer", is positioned above the printed name.

J. E. Dyer
Chief Financial Officer

Enclosure:
As stated

cc: The Honorable Kent Conrad
Chairman, Committee on the Budget


NRC Unobligated Balances based on Total Budget Authority¹
For Fiscal Years 2006-2010

(\$ in Millions)

FY		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep ²	End of the Year Total Budget Authority	FY Appropriation
2006	\$	783	735	658	586	529	471	422	366	307	257	170	69	800	742
	%	98%	92%	82%	73%	66%	59%	53%	46%	38%	32%	21%	9%		
2007	\$	856	811	762	698	649	588	519	445	364	292	208	66	900	825
	%	95%	90%	85%	77%	72%	65%	58%	49%	40%	32%	23%	7%		
2008	\$	965	910	856	792	720	604	542	473	400	312	218	72	1,014	926
	%	95%	90%	84%	78%	71%	59%	53%	46%	39%	31%	21%	7%		
2009	\$	1086	1035	959	885	815	739	663	563	465	356	250	71	1,145	1,046
	%	95%	90%	84%	77%	71%	64%	58%	49%	40%	31%	22%	6%		
2010	\$	1077	995	895	811	737	643	547	448	349	259	166	34	1,143	1,067
	%	94%	87%	78%	71%	65%	56%	48%	39%	31%	23%	14%	3%		

¹NRC's appropriations are available until expended (no-year funds). The agency tracks funds based on Total Budget Authority which includes the current year appropriation and prior year unobligated appropriations. The obligation dollars and percentages shown here are based on Total Budget Authority.

²Funds Unobligated at year end represent cumulative carryover funds which are not subject to expiration.

 NRC operated under Continuing Resolution Budget Authority through December 2009 (FY 2010), April 2009 (FY 2009), and January 2008 (FY 2008), February 2007 (FY 2007), and November 2005 (FY 2006).

Note: The sum totals presented In the table might not add due to rounding.