

**CONTINGENCY PLAN FOR REGIONS APPROPRIATIONS**

ITEM	RI	RII	RIII	RIV	COMMENTS: the underlying assumptions below reflect the minimum staffing to cope with short-term shutdown of normal Regional operations)
Event Notification	4	4	4	4	One Regional Duty Officer per week (assuming a 4-week shutdown)
Emergency Response	40	20	20	40	Assumes a 10-person, two-shift Regional Incident Response Center Base Team for emergencies. Regions I and IV require additional staff to support COOP functions.
Site Operations	20	20	20	20	Assumes a 10-person, two-shift Regional Site Team for emergencies.
Resident Inspectors	37	54	32	30	Assumes all Resident Inspectors remain in each Region.
Enforcement	3	3	3	3	Minimum staffing to carry out enforcement activities for reactor, materials and/or fuel cycle facilities.
Allegations/Investigations	1	2	1	1	Minimum staffing required to manage allegations activities for reactor, materials and/or fuel cycle facilities. An additional staff is needed in Region II to handle allegations workload from new construction.
Facility and Nuclear Materials Security and Safeguards	2	10	2	2	Minimum staffing required to manage the security and safeguards function for reactors, materials licensees. Additional staffing in Region II required for fuel cycle facilities.
State Liaison	1	1	1	1	Assumes the need to carry out the government liaison function in each Region.
Financial Management	2	2	2	2	Assumes the need to continue the procurement and travel function in each Region

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Administrative and Information Technology Support	5	5	5	5	Assumes the need to assure the reliable operation of Information Technology resources in each Region, and provide a human resources support.
<b>TOTAL</b>	<b>115</b>	<b>121</b>	<b>90</b>	<b>108</b>	
<b>Regional FTE</b>	<b>260</b>	<b>326</b>	<b>212</b>	<b>200</b>	
<b>Percent of Staff for Short-term Contingency Ops</b>	<b>44%</b>	<b>37%</b>	<b>42%</b>	<b>54%</b>	