

| | | | WDEQ Estimate | NRC Estimate |
|--|--|------|--------------------|--------------------|
| I GROUNDWATER RESTORATION - Worksheet 1: | | | \$3,124,253 | \$3,358,895 |
| II DECOMMISSIONING AND SURFACE RECLAMATION: | | | | |
| A. | Process Plant(s) Equipment Removal and Disposal Worksheet 2 | | \$184,990 | \$184,990 |
| B. | Plant Building(s) Demolition and Disposal Worksheet 3 | | \$750,473 | \$750,473 |
| C. | Process Pond Sludge and Liner Handling Worksheet 4 | | \$696,640 | \$696,640 |
| D. | Well Abandonment Worksheet 5 | | \$568,244 | \$568,244 |
| E. | Wellfield Equipment Removal and Disposal Worksheet 6 | | \$842,007 | \$842,007 |
| F. | Topsoil Replacement and Revegetation Worksheet 7 | | \$942,469 | \$942,469 |
| G. | Miscellaneous Reclamation Activities Worksheet 8 | | \$116,118 | \$116,118 |
| Sub Total - Decommissioning and Surface Reclamation | | | \$4,100,941 | \$4,100,941 |
| TOTAL RESTORATION AND RECLAMATION | | | \$7,225,195 | \$7,459,836 |
| Adjustment for Inflation = 6.3% (Sep. 2006 CPI All Urban Consumers, 202.9, to June 2009, 215.693) | | | \$455,554 | \$470,348 |
| SUBTOTAL | | | \$7,680,749 | \$7,930,185 |
| Miscellaneous Costs Associated with Third Party Contractors | | | | |
| | | WDEQ | NRC | |
| Project Design | 0.5% | 0% | | |
| Contractor Profit & Mobilization | 8% | 3% | | |
| Pre-construction Investigation | 1% | | | |
| Project Management | 3% | 2% | | |
| On-site monitoring | 0.5% | | | |
| Site Security & Liability Assurance | 1% | 0.0% | | |
| Longterm Administration | 2% | | | |
| Subtotal miscellaneous additions to bond | 16.0% | 5.0% | \$1,228,920 | \$396,509.24 |
| SUBTOTAL | | | \$8,909,668 | \$8,326,694 |
| | | WDEQ | NRC | |
| Contingency | 4% | 15% | \$356,387 | \$1,249,004 |
| GRAND TOTAL RESTORATION AND RECLAMATION | | | \$9,266,055 | \$9,575,698 |