

COGEMA Mining, Inc.  
SUMMARY OF RECLAMATION/RESTORATION BOND ESTIMATE, August 2009 - July 2010  
WDEQ PERMIT NO. 478/USNRC LICENSE SUA-1341  
TABLE 1

	WDEQ Estimate	NRC Estimate
<b>I GROUNDWATER RESTORATION - Worksheet 1:</b>	<b>\$3,124,253</b>	<b>\$3,358,895</b>
<b>II DECOMMISSIONING AND SURFACE RECLAMATION:</b>		
A. Process Plant(s) Equipment Removal and Disposal Worksheet 2	\$184,990	\$184,990
B. Plant Building(s) Demolition and Disposal Worksheet 3	\$750,473	\$750,473
C. Process Pond Sludge and Liner Handling Worksheet 4	\$696,640	\$696,640
D. Well Abandonment Worksheet 5	\$568,244	\$568,244
E. Wellfield Equipment Removal and Disposal Worksheet 6	\$842,007	\$842,007
F. Topsoil Replacement and Revegetation Worksheet 7	\$942,469	\$942,469
G. Miscellaneous Reclamation Activities Worksheet 8	\$116,118	\$116,118
Sub Total - Decommissioning and Surface Reclamation	<b>\$4,100,941</b>	<b>\$4,100,941</b>
<b>TOTAL RESTORATION AND RECLAMATION</b>	<b>\$7,225,195</b>	<b>\$7,459,836</b>
Adjustment for Inflation = 6.3% (Sep. 2006 CPI All Urban Consumers, 202.9, to June 2009, 215.693)	\$455,554	\$470,348
<b>SUBTOTAL</b>	<b>\$7,680,749</b>	<b>\$7,930,185</b>
Miscellaneous Costs Associated with Third Party Contractors		
	WDEQ	NRC
Project Design	0.5%	0%
Contractor Profit & Mobilization	8%	3%
Pre-construction Investigation	1%	
Project Management	3%	2%
On-site monitoring	0.5%	
Site Security & Liability Assurance	1%	0.0%
Longterm Administration	2%	
Subtotal miscellaneous additions to bond	16.0%	5.0%
		\$1,228,920
<b>SUBTOTAL</b>		<b>\$8,909,668</b>
	WDEQ	NRC
Contingency	4%	15%
		\$356,387
<b>GRAND TOTAL RESTORATION AND RECLAMATION</b>	<b>\$9,266,055</b>	<b>\$9,575,698</b>

COGEMA Mining, Inc.  
 2009 Restoration and Reclamation Costs  
 Wyoming Operations  
 WORKSHEET 1

GROUNDWATER RESTORATION

	Irigaray Mine Unit(s) #1 Thru #5	Irigaray Mine Unit(s) #6 Thru #9	Christensen Mine Unit #2	Christensen Mine Unit #3	Christensen Mine Unit #4	Christensen Mine Unit #5	Christensen Mine Unit #6	Christensen Mine Unit #7	Christensen Mine Unit #8
<b>Technical Assumptions:</b>									
Wellfield Area (F <sup>2</sup> )	522720	784080	890000	798944	510088	1210968	2021243	1332936	1600000
Wellfield Area (Acres)	12.00	18.00	20.43	18.34	11.71	27.80	46.40	30.6	36.7
Affected Ore Zone Area (F <sup>2</sup> )	522720	784080	890000	798944	550193	1346004	2058344		
Avg Completed Thickness (Ft)	15.0	18.0	11.0	10.0	12.7	19.9	21.8		
Affected Volume:									
Factor For Vertical Flare	20%	20%	20%	20%	20%	20%	20%		
Factor For Horizontal Flare	20%	20%	20%	20%	20%	20%	20%		
Total Volume (F <sup>3</sup> )	11290752	20323353.6	14097600	11504793.6	10061929.6	38593685.7	64615534.85		
Porosity	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%		
Gallons Per Cubic Foot	7.48	7.48	7.48	7.48	7.48	7.48	7.48		
Gallons Per Pore Volume	21958254.49	39524858.1	27417012.5	22374522.6	19568440.7	75057000	125664292.2		
Number of Wells in Unit(s)									
Production Wells	150	274	153	185	105	217	202	155	
Injection Wells	310	330	173	277	128	277	244	170	
Monitor Wells	150	165	50	46	44	70	65	66	
Baseline Water Quality wells (prod or inj)	19	27	24	19	15	25	47		
Average Well Spacing (Ft)	35	35	85	70	85	85	100	100	
Average Well Depth (Ft)	250	250	345	300	430	450	520	550	

<b>I GROUNDWATER SWEEP</b>									
<b>A. PLANT &amp; OFFICE</b>									
<b>Operating Assumptions:</b>									
Flowrate (gpm)			200	200	200	200	200		
PV's Required			1	1	1	1	1		
Total Gallons For Treatment			27417012.5	22374522.6	19568440.7	75057000	125664292.2		
Total KGals for Treatment			27417	22375	19568	75057	125664		
<b>Cost Assumptions:</b>									
<b>Power</b>									
Avg Connected Hp			40.00	40.00	40.00	40.00	40.00		
Kwh's/Hp			0.83	0.83	0.83	0.83	0.83		
\$/Kwh			\$0.0365	\$0.0365	\$0.0365	\$0.0365	\$0.0365		
Gallons Per Minute			200	200	200	200	100		
Gallons Per Hour			12000	12000	12000	12000	6000		
Cost Per Hour			1.21	1.21	1.21	1.21	1.21		
Cost Per Gallon			0.00010	0.00010	0.00010	0.00010	0.00020		
Cost Per KGal (\$)			\$0.101	\$0.101	\$0.101	\$0.101	\$0.202		
<b>Chemicals</b>									
Antiscalent (\$/KGals)			\$0.0947	\$0.0947	\$0.0947	\$0.0947	\$0.0947		
Elution (\$/KGals)			\$0.099	\$0.099	\$0.099	\$0.099	\$0.099		
Repair & Maintenance (\$/KGals)			\$0.0379	\$0.0379	\$0.0379	\$0.0379	\$0.0379		
Analysis (\$/KGals)			\$0.131	\$0.127	\$0.115	\$0.050	\$0.056		
Total Cost Per KGal			\$0.464	\$0.460	\$0.448	\$0.383	\$0.490		
Total Treatment Cost			\$12,718	\$10,291	\$8,758	\$28,713	\$61,534		
<b>Utilities</b>									
Power (\$/Month)			\$65	\$65	\$65	\$65	\$65		
Telephone (\$/Month)			\$500	\$500	\$500	\$500	\$500		
<b>Time For Treatment</b>									
Minutes For Treatment			137085	111873	97842	375285	628321		
Hours For Treatment			2285	1865	1631	6255	10472		
Days For Treatment			95	78	68	261	436		
Average Days Per Month			30.4	30.4	30.4	30.4	30.4		
Months For Treatment			3.1	2.6	2.2	8.6	14.3		
Utilities Cost (\$)			\$1,768	\$1,443	\$1,262	\$4,841	\$8,105		
<b>TOTAL PLANT &amp; OFFICE COST</b>	\$0	\$0	\$14,487	\$11,734	\$10,020	\$33,554	\$69,639	\$0	\$0

<b>I GROUNDWATER SWEEP (Continued)</b>									
<b>B. WELLFIELD</b>									
<b>Cost Assumptions:</b>									
<b>Power</b>									
Avg Flow/Pump (gpm)			20	20	20	20	20		
Avg Hp/Pump			3.00	3.00	3.00	3.00	3.00		
Avg # of Pumps Required			10.0	10.0	10.0	10.0	10.0		
Avg Connected Hp			25	25	25	25	25		
Kwh's/Hp			0.830	0.830	0.830	0.830	0.830		
\$/Kwh			\$0.0365	\$0.0365	\$0.0365	\$0.0365	\$0.0365		

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	Irigaray Mine Unit(s) #1 Thru #5	Irigaray Mine Unit(s) #6 Thru #9	Christensen Mine Unit #2	Christensen Mine Unit #3	Christensen Mine Unit #4	Christensen Mine Unit #5	Christensen Mine Unit #6	Christensen Mine Unit #7	Christensen Mine Unit #8
<b>GROUNDWATER RESTORATION</b>									
Gallons Per Minute			200	200	200	200	200		
Gallons Per Hour			12000	12000	12000	12000	12000		
Cost Per Hour (\$)			\$0.76	\$0.76	\$0.76	\$0.76	\$0.76		
Cost Per Gallon (\$)			\$0.0001	\$0.0001	\$0.0001	\$0.0001	\$0.0001		
Cost Per KGal (\$)			0.063	0.063	0.063	0.063	0.063		
Repair & Maintenance (\$/KGals)			\$0.289	\$0.289	\$0.289	\$0.289	\$0.289		
Total Cost Per KGal			\$0.353	\$0.353	\$0.353	\$0.353	\$0.353		
<b>TOTAL WELLFIELD COST</b>	\$0	\$0	\$9,665	\$7,887	\$6,898	\$26,459	\$44,298	\$0	\$0
<b>TOTAL GROUND WATER SWEEP COST</b>	\$0	\$0	\$24,152	\$19,622	\$16,918	\$60,012	\$113,937	\$0	\$0

<b>II REVERSE OSMOSIS</b>									
<b>A. PLANT &amp; OFFICE</b>									
Operating Assumptions:									
Flowrate (gpm)			500	500	500	500	500		
PV's Required			5.0	5.0	5.0	5.0	5.0		
Total Gallons For Treatment			137085062	111872613	97842203.3	375285000	628321460.9		
Total KGals for Treatment			137085	111873	97842	375285	628321		
Feed to RO (gpm)			500	500	500	500	500		
Permeate Flow (gpm)			375	375	375	375	375		
Brine Flow (gpm)			125	125	125	125	125		
Average RO Recovery			75.0%	75.0%	75.0%	75.0%	75.0%		
Cost Assumptions:									
Power									
Avg Connected Hp			560.00	560.00	560.00	560.00	560.00		
Kwh's/Hp			0.830	0.830	0.830	0.830	0.830		
\$/Kwh			\$0.0365	\$0.0365	\$0.0365	\$0.0365	\$0.0365		
Gallons Per Minute			500	500	500	500	500		
Gallons Per Hour			30000	30000	30000	30000	30000		
Cost Per Hour (\$)			\$16.97	\$16.97	\$16.97	\$16.97	\$16.97		
Cost Per Gallon (\$)			\$0.00057	\$0.00057	\$0.00057	\$0.00057	\$0.00057		
Cost Per KGal (\$)			\$0.566	\$0.566	\$0.566	\$0.566	\$0.566		
Chemicals									
Caustic Soda (\$/KGals)			\$0.018	\$0.018	\$0.018	\$0.018	\$0.018		
Antiscalant (\$/KGals)			\$0.0947	\$0.0947	\$0.0947	\$0.0947	\$0.0947		
Elution (\$/KGals)			\$0.099	\$0.099	\$0.099	\$0.099	\$0.099		
Repair & Maintenance (\$/KGals)			\$0.038	\$0.038	\$0.038	\$0.038	\$0.038		
Sampling & Analysis (\$/KGals)			\$0.090	\$0.122	\$0.092	\$0.039	\$0.032		
Total Cost Per KGal (\$)			\$0.905	\$0.937	\$0.907	\$0.854	\$0.847		
Total Pumping Cost (\$)	\$0	\$0	\$124,089	\$104,788	\$88,752	\$320,397	\$531,949		
Utilities									
Power (\$/Month)			\$65	\$65	\$65	\$65	\$65		
Propane (\$/Month)			\$500	\$500	\$500	\$500	\$500		
Time For Treatment									
Minutes For Treatment			274170	223745	195684	750570	1256643		
Hours For Treatment			4570	3729	3261	12510	20944		
Days For Treatment			190	155	136	521	873		
Average Days Per Month			30.4	30.4	30.4	30.4	30.4		
Months For Treatment			6.3	5.1	4.5	17.1	28.7		
Utilities Cost (\$)	\$0	\$0	\$3,560	\$2,882	\$2,543	\$9,662	\$16,216		
<b>TOTAL PLANT &amp; OFFICE COST</b>	\$0	\$0	\$127,648	\$107,670	\$91,294	\$330,059	\$548,165	\$0	\$0

<b>II REVERSE OSMOSIS (Continued)</b>									
<b>B. WELLFIELD</b>									
Cost Assumptions:									
Power									
Avg Flow/Pump (gpm)			20.00	20.00	20.00	20.00	20.00		
Avg Hp/Pump			3.00	3.00	3.00	3.00	3.00		
Avg # of Pumps Required			25.0	25.0	25.0	25.0	25.0		
Avg Connected Hp			75.0	75.0	75.0	75.0	75.0		
Kwh's/Hp			0.830	0.830	0.830	0.830	0.830		
\$/Kwh			\$0.0365	\$0.0365	\$0.0365	\$0.0365	\$0.0365		
Gallons Per Minute			500	500	500	500	500		
Gallons Per Hour			30000	30000	30000	30000	30000		
Cost Per Hour (\$)			\$2.27	\$2.27	\$2.27	\$2.27	\$2.27		
Cost Per Gallon (\$)			\$0.0001	\$0.0001	\$0.0001	\$0.0001	\$0.0001		
Cost Per KGal (\$)			\$0.076	\$0.076	\$0.076	\$0.076	\$0.076		
Repair & Maintenance (\$/KGals)			\$0.289	\$0.289	\$0.289	\$0.289	\$0.289		

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GROUNDWATER RESTORATION	Irigaray	Irigaray	Christensen						
	Mine Unit(s) #1 Thru #5	Mine Unit(s) #6 Thru #9	Mine Unit #2	Mine Unit #3	Mine Unit #4	Mine Unit #5	Mine Unit #6	Mine Unit #7	Mine Unit #8
Total Cost Per KGal			\$0.365	\$0.365	\$0.365	\$0.365	\$0.365		
<b>TOTAL WELLFIELD COST</b>	\$0	\$0	\$50,000	\$40,804	\$35,687	\$136,881	\$229,172	\$0	\$0
Add for 1 PV of Hydrogen Sulfide gas reductant \$0.863 per Kgal			\$23,661	\$19,309	\$16,888	\$64,774	\$108,448		
<b>TOTAL REVERSE OSMOSIS COST</b>	\$0	\$0	\$201,309	\$167,783	\$143,869	\$531,714	\$885,785	\$0	\$0

III WASTE DISPOSAL WELL									
Operating Assumptions:									
Annual Evaporation Capacity (Gals)			1,917,612	1,917,612	1,917,612	1,917,612	1,917,612		
Avg. Monthly Evap. Capacity (Gals)			159,801	159,801	159,801	159,801	159,801		
Total Disposal Requirement									
RO Brine Total Gallons			34,271,266	27,968,153	24,460,551	93,821,250	157,080,365		
RO Brine Total KGallons			34,271	27,968	24,461	93,821	157,080		
Brine Concentration Factor			60%	60%	60%	60%	60%		
Total Concentrated Brine (Gals)			20,562,759	16,780,892	14,676,330	56,292,750	94,248,219		
Months of RO Operation			6.3	5.1	4.5	17.1	28.7		
Average Monthly Reqmt (Gallons)			3,263,930	3,290,371	3,261,407	3,291,974	3,283,910		
Monthly Balance for DDW (Gals)			3,104,129	3,130,570	3,101,606	3,132,173	3,124,109		
Total WDW Disposal (Gallons)			19,556,013	15,965,907	13,957,226	53,560,153	89,661,930		
Total WDW Disposal (KGals)			19,556	15,966	13,957	53,560	89,662		
Cost Assumptions:									
Power									
Avg Connected Hp			100.00	100.00	100.00	100.00	100.00		
WDW Avg Connected Hp			180.00	180.00	180.00	180.00	180.00		
Kwh's/Hp			0.830	0.830	0.830	0.830	0.830		
\$/Kwh			\$0.0365	\$0.0365	\$0.0365	\$0.0365	\$0.0365		
Gallons Per Minute			150	150	150	150	150		
Gallons Per Hour			9000	9000	9000	9000	9000		
Cost Per Hour (\$)			\$8.48	\$8.48	\$8.48	\$8.48	\$8.48		
Cost Per Gallon (\$)			\$0.0009	\$0.0009	\$0.0009	\$0.0009	\$0.0009		
Cost Per KGal (\$)			\$0.943	\$0.943	\$0.943	\$0.943	\$0.943		
Chemicals (\$/KGals)									
RO Antiscalant (\$/KGals)			\$0.190	\$0.190	\$0.190	\$0.190	\$0.190		
WDW Antiscalant (\$/KGals)			\$0.237	\$0.237	\$0.237	\$0.237	\$0.237		
Sulfuric Acid (\$/KGals)			\$0.534	\$0.534	\$0.534	\$0.534	\$0.534		
Corrosion Inhibitor			\$0.000	\$0.000	\$0.000	\$0.000	\$0.000		
Algicide			\$0.111	\$0.111	\$0.111	\$0.111	\$0.111		
Repair & Maint (\$/KGals)			\$0.077	\$0.077	\$0.077	\$0.077	\$0.077		
Total Cost Per KGal			\$2.092	\$2.092	\$2.092	\$2.092	\$2.092		
<b>TOTAL WASTE DISPOSAL WELL COST</b>			\$40,902	\$33,393	\$29,192	\$112,022	\$187,529	\$0	\$0

IV STABILIZATION MONITORING									
Operating Assumptions:									
Time of Stabilization (mos)			9	9	9	9	9		
Frequency of Analysis (mos)			3	3	3	3	3		
Total Sets of Analysis			3	3	3	3	3		
Cost Assumptions:									
Generator Rental per sample set			\$280	\$280	\$280	\$280	\$280		
Analytical costs per set			\$3,600	\$2,850	\$2,250	\$3,750	\$7,050		
Total Sampling & Analysis Cost (\$)			\$11,640	\$9,390	\$7,590	\$12,090	\$21,990		
Utilities (Power + Telephone per month)			\$565	\$565	\$565	\$565	\$565		
Total Utilities Cost (\$)			\$5,085	\$5,085	\$5,085	\$5,085	\$5,085		
<b>TOTAL STABILIZATION COST</b>	\$0	\$0	\$16,725	\$14,475	\$12,675	\$17,175	\$27,075	\$0	\$0

V LABOR (Irigaray and Christensen Combined)			
Cost Assumptions	Cost/Hour	Hours/Year	Cost
Crew:			
1 Supervisor	\$25.00	2080	\$52,000
4 Operators	\$20.00	2080	\$166,400
2 Maintenance	\$20.00	2080	\$83,200
2 Vehicles	\$12.00	2080	\$49,920
Cost per Year			\$351,520
Time Required - Years		1.6	
<b>TOTAL RESTORATION LABOR COST</b>	\$562,432		

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GROUNDWATER RESTORATION

Irigaray Mine Unit(s) #1 Thru #5	Irigaray Mine Unit(s) #6 Thru #9	Christensen Mine Unit #2	Christensen Mine Unit #3	Christensen Mine Unit #4	Christensen Mine Unit #5	Christensen Mine Unit #6	Christensen Mine Unit #7	Christensen Mine Unit #8
Irigaray Mine Unit(s) #1 Thru #9	Christensen Mine Unit #2 Thru #4	Total Christensen & Irigaray						

VI RESTORATION CAPITAL REQUIREMENTS

I Deep Disposal Well(s) - new		\$0
II Plug and Abandon CR DW-1		\$73,950
III Plug and Abandon CR 18-3		\$66,250
IV 500 GPM Reverse Osmosis Unit		\$0
<b>Total</b>	\$0	\$140,200

	Irigaray Mine Unit(s) #1 Thru #5	Irigaray Mine Unit(s) #6 Thru #9	Christensen Mine Unit #2	Christensen Mine Unit #3	Christensen Mine Unit #4	Christensen Mine Unit #5	Christensen Mine Unit #6	Christensen Mine Unit #7	Christensen Mine Unit #8	TOTAL
<b>SUMMARY:</b>										
I GROUNDWATER SWEEP	\$0	\$0	\$24,152	\$19,622	\$16,918	\$60,012	\$113,937	\$0		\$2,656,263
II REVERSE OSMOSIS	\$0	\$0	\$201,309	\$167,783	\$143,869	\$531,714	\$885,785	\$0		\$562,432
III WASTE DISPOSAL WELL	\$0	\$0	\$40,902	\$33,393	\$29,192	\$112,022	\$187,529	\$0		\$140,200
IV STABILIZATION	\$0	\$0	\$16,725	\$14,475	\$12,675	\$17,175	\$27,075	\$0		
SUB TOTAL	\$0	\$0	\$283,088	\$235,273	\$202,654	\$720,923	\$1,214,327	\$0		
V LABOR										
VI CAPITAL										
<b>TOTAL GROUNDWATER RESTORATION COST</b>										<b>\$3,358,895</b>
Credit for Completion of Groundwater Sweep (WDEQ)			\$24,152	\$19,622	\$16,918	\$60,012	\$113,937	\$0		\$234,642
Credit for Completion of Reverse Osmosis (WDEQ)										\$0
Credit Completion of Stabilization Monitoring (WDEQ)										\$0
Credit Subtotal			\$24,152	\$19,622	\$16,918	\$60,012	\$113,937	\$0	\$0	\$234,642
<b>GRAND TOTAL WDEQ</b>	\$0	\$0	\$258,936	\$215,651	\$185,735	\$660,910	\$1,100,389	\$0	\$0	<b>\$3,124,253</b>
<b>GRAND TOTAL NRC (no credit)</b>	\$0	\$0	\$283,088	\$235,273	\$202,654	\$720,923	\$1,214,327	\$0	\$0	<b>\$3,358,895</b>

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PLANT EQUIPMENT REMOVAL AND DISPOSAL	Irigaray						Christensen					
	Maint Area & Laboratory	Main Process Building	Expansion Building	Resin + Sand Filter Media	Dry Pack Area	Restoration Building	Sub Total	Satellite Plant	Resin + Sand Filter Media	Restoration Extension	Wellfield Modules	Sub Total
Volume (Yds³)	40	0	180	110	40	0		91	197	42	55	
Quantity Per Truck Load (Yds³)	20	20	20	20	20	20		20	20	20	20	
Number of Truck Loads	2.0	0.0	9.0	5.5	2.0	0.0		4.55	9.9	2.1	2.8	
<b>I Decontamination Cost</b>												
Decontamination Cost (\$/Load)	\$435	\$435	\$435	\$435	\$435	\$435		\$435	\$435	\$435	\$435	
Percent Requiring Decontamination	20.0%	100.0%	100.0%	0.0%	100.0%	100.0%		100.0%	0.0%	100.0%	100.0%	
Total Cost	\$174	\$0	\$3,915	\$0	\$870	\$0	\$4,959	\$1,979	\$0	\$914	\$1,196	\$4,089
<b>II Dismantle and Loading Cost</b>												
Cost Per Truck Load (\$)	\$650	\$650	\$650	\$650	\$650	\$650		\$650	\$650	\$650	\$650	
Total Cost	\$1,300	\$0	\$5,850	\$3,575	\$1,300	\$0	\$12,025	\$2,958	\$6,403	\$1,365	\$1,788	\$12,513
<b>III Oversize Charges</b>												
Percent Requiring Permits	40.0%	40.0%	40.0%	0.0%	60.0%	40.0%		40.0%	0.0%	40.0%	0.0%	
Cost Per Truck Load (\$)	\$326	\$326	\$326	\$326	\$326	\$326		\$326	\$326	\$326	\$326	
Total Cost	\$261	\$0	\$1,174	\$0	\$391	\$0	\$1,826	\$593	\$0	\$274	\$0	\$867
<b>IV Transportation &amp; Disposal</b>												
<b>A. Landfill</b>												
Percent To Be Shipped	80.0%	80.0%	80.0%	0.0%	50.0%	80.0%		80.0%	0.0%	80.0%	80.0%	
Transportation Cost Per Truck Load	\$160	\$160	\$160	\$160	\$160	\$160		\$160	\$160	\$160	\$160	
Transportation Cost	\$256	\$0	\$1,152	\$0	\$160	\$0		\$582	\$0	\$269	\$352	
Disposal Fee Per Cubic Yard	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00		\$12.00	\$12.00	\$12.00	\$12.00	
Disposal Cost (\$)	\$384	\$0	\$1,728	\$0	\$240	\$0		\$874	\$0	\$403	\$528	
Total Cost	\$640	\$0	\$2,880	\$0	\$400	\$0		\$1,456	\$0	\$672	\$880	
<b>B. Licensed Site</b>												
Percent To Be Shipped	20.0%	20.0%	20.0%	100.0%	50.0%	20.0%		20.0%	100.0%	20.0%	20.0%	
Transportation Cost Per Truck Load	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$1,000	\$1,000	\$1,000	\$1,000	
Transportation Cost	\$400	\$0	\$1,800	\$5,500	\$1,000	\$0		\$910	\$9,850	\$420	\$550	
Disposal Cost Per Cubic Foot (\$)	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00		\$11.00	\$11.00	\$11.00	\$11.00	
Quantity Per Truck Load (Yds³)	20.0	20.0	20.0	20.0	20.0	20.0		20.0	20.0	20.0	20.0	
Quantity Per Truck Load (Ft³)	540	540	540	540	540	540		540	540	540	540	
Disposal Cost	\$2,376	\$0	\$10,692	\$32,670	\$5,940	\$0		\$5,405	\$58,509	\$2,495	\$3,267	
Total Cost Licensed Site	\$2,776	\$0	\$12,492	\$38,170	\$6,940	\$0		\$6,315	\$68,359	\$2,915	\$3,817	
Total Cost Transportation & Disposal	\$3,416	\$0	\$15,372	\$38,170	\$7,340	\$0	\$64,298	\$7,771	\$68,359	\$3,587	\$4,697	\$84,414
<b>TOTAL COST</b>	\$5,151	\$0	\$26,311	\$41,745	\$9,901	\$0	\$83,108	\$13,301	\$74,762	\$6,139	\$7,681	\$101,883
<b>TOTAL COST - IRIGARAY AND CHRISTENSEN</b>												\$184,990

Irigaray							Christensen						
Maint Area & Laboratory	Warehouse & Offices	Main Process Building	Expansion Building	Dry Pack Area	Restoration Building	Sub Total	Satellite Plant	Wellfield Modules	Booster Pump Bldgs.	Restoration Extension	Office Building	Warehouse	Sub Total

**BUILDING DEMOLITION AND DISPOSAL**

Structural Character	1 Story Steel Frame	3 Story Steel/Masonry	1 Story Steel Frame		2 Story Steel Frame	1 Story Pre Fab (22)	1 Story Pre Fab (4)	2 Story Steel Frame	1 Story Pre-Fab	1 Story Steel Frame				
Demolition Volume (Ft³)	179400	108720	430400	386400	126000	69640		192000	95040	46720	72000	64800	11000	
Cost of Demolition Per Ft²	\$0.1650	\$0.1650	\$0.1650	\$0.1650	\$0.1650	\$0.1650		\$0.1650	\$0.1650	\$0.1650	\$0.1650	\$0.1650	\$0.1650	\$0.1650
Demolition Cost (\$)	\$29,601	\$17,939	\$71,016	\$63,756	\$20,790	\$11,491	\$214,592	\$31,680	\$15,682	\$7,709	\$11,880	\$10,692	\$1,815	\$79,457
Factor For Gutting	15.0%	10.0%	30.0%	10.0%	20.0%	10.0%		20.0%	0.0%	0.0%	20.0%	10.0%	10.0%	
Cost For Gutting (\$)	\$4,440	\$1,794	\$21,305	\$6,376	\$4,158	\$1,149	\$39,221	\$6,336	\$0	\$0	\$2,376	\$1,069	\$182	\$9,963
Weight (pounds)	159761	96212	380885	341947	111504	61628		169912	66660	28032	63717	38802	9735	
Weight per Truckload	40000	40000	40000	40000	40000	40000		40000	40000	40000	40000	40000	40000	40000
Number of Truckloads	4.0	2.4	9.5	8.5	2.8	1.5		4.2	1.7	0.7	1.6	1.0	0.2	
Transportation Cost per Truckload	\$160	\$160	\$160	\$160	\$160	\$160		\$160	\$160	\$160	\$160	\$160	\$160	
Transportation Cost (\$)	\$635	\$385	\$1,524	\$1,368	\$446	\$247	\$4,604	\$680	\$267	\$112	\$255	\$155	\$39	\$1,507
Disposal Cost per Truckload (25 CY)	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00		\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	
Disposal Cost (\$)	\$1,191	\$722	\$2,857	\$2,565	\$836	\$462	\$8,632	\$1,274	\$500	\$210	\$478	\$291	\$73	\$2,826
<b>TOTAL COST</b>	<b>\$35,867</b>	<b>\$20,839</b>	<b>\$96,701</b>	<b>\$74,064</b>	<b>\$26,230</b>	<b>\$13,348</b>	<b>\$267,050</b>	<b>\$39,970</b>	<b>\$16,448</b>	<b>\$8,031</b>	<b>\$14,989</b>	<b>\$12,207</b>	<b>\$2,108</b>	<b>\$93,754</b>
<b>TOTAL COST IRIGARAY AND CHRISTENSEN</b>														<b>\$360,804</b>

**CONCRETE DECONTAMINATION, DEMOLITION & DISPOSAL**

Area (Ft²)	8020	7100	17600	18400	5600	3600		9600	0	1440	3600	0	1000	
Average Thickness (Ft)	0.5	0.5	0.5	0.5	1	0.5		0.5	0.0	0.5	0.5	0.0	0.5	
Volume (Ft³)	4010	3550	8800	9200	5600	1800		4800	0	720	1800	0	500	
Percent Requiring Decontamination	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	
Percent Decontaminated	0.0%	0.0%	75.0%	75.0%	40.0%	75.0%		75.0%	0.0%	100.0%	100.0%	0.0%	0.0%	
Decontamination (\$/Ft²)	\$0.134	\$0.134	\$0.134	\$0.134	\$0.134	\$0.134		\$0.134	\$0.134	\$0.134	\$0.134	\$0.134	\$0.134	
Decontamination Cost	\$0	\$0	\$1,769	\$1,849	\$300	\$362	\$4,280	\$965	\$0	\$193	\$482	\$0	\$0	\$1,640
Demolition (\$/Ft²)	\$3.05	\$3.05	\$3.05	\$3.05	\$3.05	\$3.05		\$3.05	\$3.05	\$3.05	\$3.05	\$3.05	\$3.05	
Demolition Cost	\$24,461	\$21,655	\$53,680	\$56,120	\$17,080	\$10,980	\$183,976	\$29,280	\$0	\$4,392	\$10,980	\$0	\$3,050	\$47,702
Transportation & Disposal														
A. Onsite Disposal														
Percent to be Disposed Onsite	100%	100%	90%	90%	40%	90%		90%	0%	100%	100%	0%	100%	
Transportation Cost	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
Disposal Cost per Cubic Foot	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230		\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	
Disposal Cost (\$)	\$922	\$817	\$1,822	\$1,904	\$515	\$373	\$6,353	\$994	\$0	\$166	\$414	\$0	\$115	\$1,688
B. Licensed Site														
Percent to be Shipped	0%	0%	10%	10%	60%	10%		10%	100%	0%	0%	100%	0%	
Transportation Cost per Truckload	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Transportation Cost (\$)	\$0	\$0	\$1,630	\$1,704	\$6,222	\$333	\$9,889	\$889	\$0	\$0	\$0	\$0	\$0	\$889
Disposal Cost per Cubic Foot	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70		\$3.70	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70	
Quantity Per Truck Load (Yds³)	20	20	20	20	20	20		20	20	20	20	20	20	
Quantity Per Truck Load (Ft³)	540	540	540	540	540	540		540	540	540	540	540	540	
Disposal Cost (\$)	\$0	\$0	\$3,256	\$3,404	\$12,432	\$666	\$19,758	\$1,776	\$0	\$0	\$0	\$0	\$0	\$1,776
<b>TOTAL COST</b>	<b>\$25,383</b>	<b>\$22,472</b>	<b>\$62,156</b>	<b>\$64,981</b>	<b>\$36,550</b>	<b>\$12,714</b>	<b>\$224,255</b>	<b>\$33,903</b>	<b>\$0</b>	<b>\$4,751</b>	<b>\$11,876</b>	<b>\$0</b>	<b>\$3,165</b>	<b>\$53,695</b>
<b>TOTAL COST IRIGARAY AND CHRISTENSEN</b>														<b>\$277,951</b>

**SOIL REMOVAL & DISPOSAL**

Assume removal of 3" of Contaminated Soil under Primary Areas, Disposal at a Licensed facility.														
Removal with Loader (\$75/hr)	\$75	\$0	\$1,222	\$1,278	\$389	\$250	\$3,139	\$667	\$0	\$0	\$0	\$0	\$0	\$667
Quantity to be Shipped (Ft³)	0	0	4400	4600	1400	900		2400	0	0	0	0	0	
Transportation Cost per Truckload	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Transportation Cost (\$)	\$0	\$0	\$8,148	\$8,519	\$2,593	\$1,667	\$20,926	\$4,444	\$0	\$0	\$0	\$0	\$0	\$4,444
Disposal fee Per Cubic Foot(\$)	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70		\$3.70	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70	
Quantity per Truckload (Ft³)	540	540	540	540	540	540		540	540	540	540	540	540	
Disposal Cost (\$)	\$0	\$0	\$16,280	\$17,020	\$5,180	\$3,330	\$41,810	\$8,880	\$0	\$0	\$0	\$0	\$0	\$8,880
Removal, NPDES Pts.														
Quantity to be Shipped (Ft³)			559					5,030						
Transportation Cost per Truckload	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	

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	Irigaray						Christensen						Sub Total
	Maint Area & Laboratory	Warehouse & Offices	Main Process Building	Expansion Building	Dry Pack Area	Restoration Building	Satellite Plant	Wellfield Modules	Booster Pump Bldgs.	Restoration Extension	Office Building	Warehouse	
Transportation Cost (\$)	\$0	\$0	\$1,035	\$0	\$0	\$0	\$1,035	\$9,315	\$0	\$0	\$0	\$0	\$9,315
Disposal fee Per Cubic Foot(\$)	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70
Quantity per Truckload (Ft³)	540	540	540	540	540	540	540	540	540	540	540	540	540
Disposal Cost (\$)	\$0	\$0	\$2,068	\$0	\$0	\$0	\$2,068	\$18,611	\$0	\$0	\$0	\$0	\$18,611
Total Cost	\$0	\$0	\$28,753	\$26,816	\$8,161	\$5,247	\$68,978	\$41,917	\$0	\$0	\$0	\$0	\$41,917
<b>TOTAL COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,753</b>	<b>\$26,816</b>	<b>\$8,161</b>	<b>\$5,247</b>	<b>\$68,978</b>	<b>\$41,917</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,917</b>
<b>TOTAL COST IRIGARAY AND CHRISTENSEN</b>													<b>\$110,895</b>

RADIATION SURVEY													
Area required (acres)	0.18	0.16	0.40	0.42	0.13	0.08		0.22	0.00	0.03	0.08	0.00	0.02
Survey Cost (\$/acre)	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00		\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00
<b>TOTAL SURVEY COST (\$)</b>	<b>\$96</b>		<b>\$210</b>	<b>\$220</b>	<b>\$67</b>	<b>\$43</b>	<b>\$636</b>	<b>\$115</b>	<b>\$0</b>	<b>\$17</b>	<b>\$43</b>	<b>\$0</b>	<b>\$12</b>

<b>TOTAL COST</b>	<b>\$61,346</b>	<b>\$43,311</b>	<b>\$187,820</b>	<b>\$166,082</b>	<b>\$71,008</b>	<b>\$31,352</b>	<b>\$560,919</b>	<b>\$115,906</b>	<b>\$16,448</b>	<b>\$12,799</b>	<b>\$26,908</b>	<b>\$12,207</b>	<b>\$5,285</b>	<b>\$189,554</b>
<b>TOTAL COST IRIGARAY AND CHRISTENSEN</b>														<b>\$750,473</b>

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POND RECLAMATION COST	Irigaray						Christensen					Permeate Pond	
	Pond A	Pond B	Pond C	Pond D	Pond E	Pond RA	Pond RB	Brine Pond 1	Brine Pond 2	Brine Pond 3	Brine Pond 4		
<b>POND SLUDGE:</b>													
Average Sludge Depth (Ft)		0.156					0.156	0.166	0.222	0.143	0.068	0.000	
Average Area of Sludge (Ft²)		50,604					50,604	20,909	20,909	20,909	20,909	-	
Volume of Sludge (Ft³)		7,907					7,907	3,466	4,651	2,983	1,414	-	
Volume of Sludge (Yds³)		293					293	128	172	110	52	0	
Volume of Sludge Per Truck Load (Yds³)		20.0					20.0	20.0	20.0	20.0	20.0	20.0	
# of Truck Loads of Sludge		14.7					14.7	6.4	8.6	5.5	2.6	0.0	
Sludge Handling Cost Per Load (\$)		\$240.00					\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	
Total Sludge Handling Cost (\$)	\$0	\$3,528	\$0	\$0	\$0	\$0	\$3,528	\$1,536	\$2,064	\$1,320	\$624	\$0	
<b>Transportation &amp; Disposal</b>													
Percent To Be Shipped to Licensed Site		100.0%					100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Transportation Cost per Truckload		\$1,000					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Transportation Cost (\$)		\$14,700					\$14,700	\$6,400	\$8,600	\$5,500	\$2,600	\$0	
Disposal Cost Per Cubic Foot (\$)		\$11.00					\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	
Quantity Per Truck Load (Yds³)		20.0					20.0	20.0	20.0	20.0	20.0	20.0	
Quantity Per Truck Load (Ft³)		540					540	540	540	540	540	540	
Disposal Cost (\$)		\$87,318					\$87,318	\$38,016	\$51,084	\$32,670	\$15,444	\$0	
Total Transportation & Disposal (\$)	\$0	\$102,018	\$0	\$0	\$0	\$0	\$102,018	\$44,416	\$59,684	\$38,170	\$18,044	\$0	
<b>TOTAL SLUDGE COST (\$)</b>	<b>\$0</b>	<b>\$105,546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,546</b>	<b>\$45,952</b>	<b>\$61,748</b>	<b>\$39,490</b>	<b>\$18,668</b>	<b>\$0</b>	<b>\$376,950</b>
<b>POND LINER:</b>													
Total Pond Area (Acres)		1.72					2.17	1.10	1.10	1.10	1.10	0.00	
Total Pond Area (Ft²)		74923.2					94525.2	47916	47916	47916	47916	0	
Factor For Sloping Sides		20.0%					20.0%	20.0%	20.0%	20.0%	20.0%	0.0%	
Total Liner Area (Ft²)		89908					113430	57499	57499	57499	57499	0	
Liner Thickness (Millimeters)		30					30	30	30	30	30	0	
Liner Thickness (Inches)		0.1181					0.1181	0.1181	0.1181	0.1181	0.1181	0	
Liner Thickness (Ft)		0.0098					0.0098	0.0098	0.0098	0.0098	0.0098	0	
"Swell" Factor		25.0%					25.0%	25.0%	25.0%	25.0%	25.0%	0.0%	
Liner Volume (Ft³)		1101					1390	704	704	704	704	0	
Truck Loads of Liner		2.0					2.6	1.3	1.3	1.3	1.3	0.0	
<b>Liner Handling Cost (\$)</b>													
Labor Crew Cost per Hour (\$)		\$90					\$90	\$90	\$90	\$90	\$90	\$0	
Hours per Load		2.0					2.0	2.0	2.0	2.0	2.0	0.0	
Liner Handling Cost Per Load (\$)		\$180.00					\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$0.00	
Total Liner Handling Cost (\$)	\$0	\$360	\$0	\$0	\$0	\$0	\$468	\$234	\$234	\$234	\$234	\$0	
<b>Transportation &amp; Disposal</b>													
Percent To Be Shipped to Licensed Site		100.0%					100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Transportation Cost per Truckload		\$1,000					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Transportation Cost (\$)		\$2,000					\$2,600	\$1,300	\$1,300	\$1,300	\$1,300	\$0	
Disposal Cost Per Cubic Foot (\$)		\$11.00					\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	
Quantity Per Truck Load (Ft³)		540					540	540	540	540	540	540	
Disposal Cost (\$)		\$11,880					\$15,444	\$7,722	\$7,722	\$7,722	\$7,722	\$0	
Total Transportation & Disposal (\$)	\$0	\$13,880	\$0	\$0	\$0	\$0	\$18,044	\$9,022	\$9,022	\$9,022	\$9,022	\$0	
<b>TOTAL LINER COST (\$)</b>	<b>\$0</b>	<b>\$14,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,512</b>	<b>\$9,256</b>	<b>\$9,256</b>	<b>\$9,256</b>	<b>\$9,256</b>	<b>\$0</b>	<b>\$69,776</b>
<b>POND BACKFILL:</b>													
Backfill required (Yds²)	8740	8580	8740	8580	2517	14617	16319	9048	9048	9048	9048	18070	
Backfill Cost (\$/Yd²)	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	
<b>TOTAL BACKFILL COST (\$)</b>	<b>\$17,480</b>	<b>\$17,160</b>	<b>\$17,480</b>	<b>\$17,160</b>	<b>\$5,034</b>	<b>\$29,234</b>	<b>\$32,638</b>	<b>\$18,096</b>	<b>\$18,096</b>	<b>\$18,096</b>	<b>\$18,096</b>	<b>\$36,140</b>	<b>\$244,710</b>
<b>RADIATION SURVEY</b>													
Areal required (acres)		1.72		1.72			2.17	1.10	1.10	1.10	1.10	0	
Survey Cost (\$/acre)	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	
<b>TOTAL SURVEY COST (\$)</b>	<b>\$0</b>	<b>\$894</b>	<b>\$0</b>	<b>\$894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,128</b>	<b>\$572</b>	<b>\$572</b>	<b>\$572</b>	<b>\$572</b>	<b>\$0</b>	<b>\$5,204</b>
<b>LEAK DETECTION SYSTEM REMOVAL</b>													
Volume of Gravel and Piping (Ft³) (Assume 3")													
Quantity per Truckload (Ft³)													
Quantity to be Shipped to Licensed Site (Loads)													
Transportation Cost per Truckload													
Transportation Cost (\$)													
Handling Cost per load													
Disposal Fee per Cubic Foot (\$)													
Disposal Cost (\$)													

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POND RECLAMATION COST	Irigaray							Christensen					
	Pond A	Pond B	Pond C	Pond D	Pond E	Pond RA	Pond RB	Brine Pond 1	Brine Pond 2	Brine Pond 3	Brine Pond 4	Permeate Pond	
TOTAL LEAK DETECTION SYSTEM REMOVAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL POND RECLAMATION COST</b>	<b>\$17,480</b>	<b>\$137,840</b>	<b>\$17,480</b>	<b>\$18,054</b>	<b>\$5,034</b>	<b>\$29,234</b>	<b>\$157,824</b>	<b>\$73,876</b>	<b>\$89,672</b>	<b>\$67,414</b>	<b>\$46,592</b>	<b>\$36,140</b>	<b>\$696,640</b>

SUMMARY - IRIGARAY:

TOTAL SLUDGE COST (\$)	\$211,092
TOTAL LINER COST (\$)	\$32,752
TOTAL BACKFILL COST (\$)	\$136,186
TOTAL RADIATION SURVEY COST (\$)	\$2,916
LEAK DETECTION SYSTEM REMOVAL	\$0
<b>TOTAL POND RECLAMATION COST</b>	<b>\$382,946</b>

SUMMARY - CHRISTENSEN:

TOTAL SLUDGE COST (\$)	\$165,858
TOTAL LINER COST (\$)	\$37,024
TOTAL BACKFILL COST (\$)	\$108,524
TOTAL RADIATION SURVEY COST (\$)	\$2,288
LEAK DETECTION SYSTEM REMOVAL	\$0
<b>TOTAL POND RECLAMATION COST</b>	<b>\$313,694</b>
<b>TOTAL PROJECT COST - CR and IR (\$)</b>	<b>\$696,640</b>

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WELL PLUGGING AND ABANDONMENT	Irigaray				Christensen			
	Mine Units #1 Thru #9	517 USMT Test Sites	Monitor/ Trend	Sub Total	Mine Units #2 Thru #7	Monitor/ Trend	Misc. Regional	Sub Total
Number of Wells	0	11	0	11	2379	327	137	2843
Average Depth	250	250	250		450	450	410	
Average Diameter	4.5	4.5	4.5		4.5	4.5	4.5	
<b>Materials</b>								
Bentonite Chips Required (Ft <sup>3</sup> /Well)	11.4	11.4	11.4		11.4	11.4	11.4	
Bags of Chips Required/Well	15.0	15.0	15.0		16.0	16.0	15.0	
Cost Per Bag (\$)	\$4.50	\$4.50	\$4.50		\$4.50	\$4.50	\$4.50	
Cost/Well Bentonite Chips (\$)	\$67.50	\$67.50	\$67.50		\$72.00	\$72.00	\$67.50	
Gravel Fill Required (Ft <sup>3</sup> /Well)	15.7	15.7	15.7		33.6	33.6	33.6	
Gravel Fill Required (Yd <sup>3</sup> /Well)	0.58	0.58	0.58		1.24	1.24	1.24	
Cost of Gravel/Yd <sup>3</sup> (\$)	\$20.00	\$20.00	\$20.00		\$20.00	\$20.00	\$20.00	
Cost/Well Gravel Fill (\$)	\$11.63	\$11.63	\$11.63		\$24.89	\$24.89	\$24.89	
Cement Cone/Markers Req'd/Well	1.0	1.0	1.0		1.0	1.0	1.0	
Cost of Cement Cones/Markers (\$)	\$4.00	\$4.00	\$4.00		\$4.00	\$4.00	\$4.00	
Total Materials Cost per Well	\$83.13	\$83.13	\$83.13		\$100.89	\$100.89	\$96.39	
<b>Labor</b>								
Hours Required per Well	1.0	1.0	1.0		1.0	1.0	1.0	
Labor Cost per Hour	\$60.00	\$60.00	\$60.00		\$60.00	\$60.00	\$60.00	
Total Labor Cost per Well (\$)	\$60.00	\$60.00	\$60.00		\$60.00	\$60.00	\$60.00	
<b>Equipment Rental</b>								
Hours Required per Well	1.0	1.0	1.0		1.0	1.0	1.0	
Backhoe w/Operator Cost/Hr (\$)	\$38.50	\$38.50	\$38.50		\$38.50	\$38.50	\$38.50	
Total Equipment Cost per Well (\$)	\$38.50	\$38.50	\$38.50		\$38.50	\$38.50	\$38.50	
Total Cost per Well (\$)	\$181.63	\$181.63	\$181.63		\$199.39	\$199.39	\$194.89	
<b>TOTAL WELL ABANDONMENT COST (\$)</b>	<b>\$0</b>	<b>\$1,998</b>	<b>\$0</b>	<b>\$1,998</b>	<b>\$474,346</b>	<b>\$65,200</b>	<b>\$26,700</b>	<b>\$566,246</b>
<b>GRAND TOTAL IRIGARAY AND CHRISTENSEN</b>								<b>\$568,244</b>

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WELLFIELD EQUIPMENT REMOVAL & DISPOSAL

	Irigaray Mine Unit(s) #1 Thru #9	Christensen Mine Units #2 Thru #4	Christensen Mine Unit #5	Christensen Mine Unit #6	Christensen Mine Unit #7	Christensen Mine Unit #8	Total Christensen & Irigaray
<b>I Wellfield Piping</b>							
<b>A. Removal</b>							
Length/Well (Ft)	100	300	300	300			
Total Number of Wells	602	1021	494	446			
Total Quantity (Ft)	60200	306300	148200	133800			
Cost of Removal (\$/Ft)	\$0.202	\$0.202	\$0.202	\$0.202			
Cost of Removal (\$)	\$12,160	\$61,873	\$29,936	\$27,028			\$130,997
Average OD (Inches)	3.0	3.0	3.0	3.0			
Chipped Volume Reduction (Ft <sup>3</sup> /Ft)	0.016	0.016	0.016	0.016			
Chipped Volume (Ft <sup>3</sup> )	963	4,901	2,371	2,141			
Quantity Per Truck Load (Ft <sup>3</sup> )	540	540	540	540			
Total Number of Truck Loads	1.8	9.1	4.4	4.0			
<b>B. Survey &amp; Decontamination</b>							
Percent Requiring Decontamination	0%	0%	0%	0%			
Loads for Decontamination	0.0	0.0	0.0	0.0			
Cost for Decontamination (\$/Load)	\$435.00	\$435.00	\$435.00	\$435.00			
Cost for Decontamination (\$)	\$0	\$0	\$0	\$0			\$0
<b>C. Transport &amp; Disposal</b>							
<b>1.) Landfill</b>							
<b>a. Transportation</b>							
Percent To Be Shipped	0.0%	0.0%	0.0%	0.0%			
Loads To Be Shipped	0.0	0.0	0.0	0.0			
Transportation Cost per Load	\$160	\$160	\$160	\$160			
Transportation Cost (\$)	\$0	\$0	\$0	\$0			\$0
<b>b. Disposal</b>							
Disposal Fee Per Yd <sup>3</sup>	\$12.00	\$12.00	\$12.00	\$12.00			
Yds <sup>3</sup> Per Load	20	20	20	20			
Disposal Cost (\$)	\$0	\$0	\$0	\$0			
Total Cost - Landfill	\$0	\$0	\$0	\$0			\$0
<b>2.) Licensed Site</b>							
<b>a. Transportation</b>							
Percent To Be Shipped	100.0%	100.0%	100.0%	100.0%			
Loads To Be Shipped	1.8	9.1	4.4	4.0			
Transportation Cost per Load	\$1,000	\$1,000	\$1,000	\$1,000			
Transportation Cost (\$)	\$1,800	\$9,100	\$4,400	\$4,000			\$19,300
<b>b. Disposal</b>							
Disposal Cost Per Ft <sup>3</sup>	\$11.00	\$11.00	\$11.00	\$11.00			
Disposal Fee Per Yd <sup>3</sup>	\$297.00	\$297.00	\$297.00	\$297.00			
Quantity Per Truck Load (Yds <sup>3</sup> )	20	20	20	20			
Disposal Cost (\$)	\$10,692	\$54,054	\$26,136	\$23,760			\$114,642
Total Cost - Licensed Site	\$12,492	\$63,154	\$30,536	\$27,760			\$133,942
Total Cost - Transport & Disposal	\$12,492	\$63,154	\$30,536	\$27,760			\$133,942
<b>Total Cost - WF Piping Removal &amp; Disposal</b>	<b>\$24,652</b>	<b>\$125,027</b>	<b>\$60,472</b>	<b>\$54,788</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,939</b>
<b>II Production Well Pumps</b>							
<b>A. Pump and Tubing Removal</b>							
Number of Production Wells	424	443	217	202			
Cost of Removal (\$/well)	\$22.50	\$22.50	\$22.50	\$22.50			
Cost of Removal (\$)	\$0	\$9,968	\$4,883	\$4,545			\$19,395
Number of Pumps Per Truck Load	180	180	180	180			
Number of Truck Loads (Pumps)	0.0	2.5	1.2	1.1			
<b>B. Survey &amp; Decontamination (Pumps)</b>							
Percent Requiring Decontamination	50.0%	50.0%	50.0%	50.0%			
Loads for Decontamination	0.0	1.3	0.6	0.6			
Cost for Decontamination (\$/Load)	\$435.00	\$435.00	\$435.00	\$435.00			
Cost for Decontamination (\$)	\$0	\$566	\$261	\$261			\$1,088
<b>C. Tubing Volume Reduction &amp; Loading</b>							
Length per Well (Ft)	100	300	300	450			
Total Quantity (Ft)	42,400	132,900	65,100	90,900			
Cost of Removal (\$/Ft)	\$0.025	\$0.025	\$0.025	\$0.025			
Cost of Removal (\$)	\$0	\$3,323	\$1,628	\$2,273			\$7,223
Average OD (Inches)	3.0	3.0	3.0	3.0			
Chipped Volume Reduction (Ft <sup>3</sup> /Ft)	0.016	0.016	0.016	0.016			
Chipped Volume (Ft <sup>3</sup> )	678	2,126	1,042	1,454			

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	Irigaray Mine Unit(s) #1 Thru #9	Christensen Mine Units #2 Thru #4	Christensen Mine Unit #5	Christensen Mine Unit #6	Christensen Mine Unit #7	Christensen Mine Unit #8	Total Christensen & Irigaray
<b>WELLFIELD EQUIPMENT REMOVAL &amp; DISPOSAL</b>							
Quantity per Truckload (Ft³)	540	540	540	540			
Number of Truck Loads	1.3	3.9	1.9	2.7			
<b>D. Transport &amp; Disposal</b>							
1.) Landfill							
a. Transportation							
Percent To Be Shipped (Pumps)	50.0%	50.0%	50.0%	50.0%			
Loads To Be Shipped	0.0	1.3	0.6	0.6			
Transportation Cost per Load	\$160	\$160	\$160	\$160			
Transportation Cost (\$)	\$0	\$208	\$96	\$96			\$400
b. Disposal							
Disposal Fee Per Yd³	\$12.00	\$12.00	\$12.00	\$12.00			
Yds³ Per Load	20	20	20	20			
Disposal Cost (\$)	\$0	\$312	\$144	\$144			\$600
Total Cost - Landfill	\$0	\$520	\$240	\$240			\$1,000
2.) Licensed Site							
a. Transportation							
Percent To Be Shipped (Pumps)	50.0%	50.0%	50.0%	50.0%			
Percent To Be Shipped (Tubing)	100.0%	100.0%	100.0%	100.0%			
Loads To Be Shipped	1.3	5.2	2.5	3.2			
Transportation Cost per Load	\$1,000	\$1,000	\$1,000	\$1,000			
Transportation Cost (\$)	\$1,256	\$5,188	\$2,529	\$3,243			\$12,216
b. Disposal							
Disposal Cost Per Ft³	\$11.00	\$11.00	\$11.00	\$11.00			
Disposal Fee Per Yd³	\$297.00	\$297.00	\$297.00	\$297.00			
Quantity Per Truck Load (Yds³)	20	20	20	20			
Disposal Cost (\$)	\$7,462	\$30,815	\$15,022	\$19,265			\$72,565
Total Cost - Licensed Site	\$8,719	\$36,003	\$17,550	\$22,509			\$84,781
Total Cost - Transport & Disposal	\$8,719	\$36,523	\$17,790	\$22,749			\$85,781
Total Cost - Pump Removal & Disposal	\$8,719	\$50,379	\$24,561	\$29,827	\$0	\$0	\$113,486
<b>III Surface Trunkline Piping</b>							
<b>A. Removal</b>							
Total Quantity (Ft)	44700	0	0	0	0	0	
Cost of Removal (\$/Ft)	\$0.146	\$0.146	\$0.146	\$0.146	\$0.146	\$0.146	
Cost of Removal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average OD (Inches)	8.750	8.750	0.000	0.000	0.000	0.000	
Chipped Volume Reduction (Ft³/Ft)	0.088	0.088	0.088	0.088	0.088	0.088	
Chipped Volume (Ft³)	3934	0	0	0	0	0	
Quantity Per Truck Load (Ft³)	540	540	540	540	0	0	
Total Number of Truck Loads	7.3	0.0	0.0	0.0	0.0	0.0	
<b>B. Survey &amp; Decontamination</b>							
Percent Requiring Decontamination	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Loads for Decontamination	0.0	0.0	0.0	0.0	0.0	0.0	
Cost for Decontamination (\$/Load)	\$435.00	\$435.00	\$435.00	\$435.00	\$0.00	\$0.00	
Cost for Decontamination (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C. Transport &amp; Disposal</b>							
1.) Landfill							
a. Transportation							
Percent To Be Shipped	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Loads To Be Shipped	0.0	0.0	0.0	0.0	0.0	0.0	
Transportation Cost per Load	\$160	\$160	\$160	\$160	\$0	\$0	
Transportation Cost (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Disposal							
Disposal Fee Per Yd³	\$12.00	\$12.00	\$12.00	\$12.00	\$0.00	\$0.00	
Yds³ Per Load	20	20	20	20	0	0	
Disposal Cost (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost - Landfill	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2.) Licensed Site							
a. Transportation							
Percent To Be Shipped	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Loads To Be Shipped	7.3	0.0	0.0	0.0	0.0	0.0	
Transportation Cost per Load	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	
Transportation Cost (\$)	\$7,284	\$0	\$0	\$0	\$0	\$0	\$7,284
b. Disposal							
Disposal Cost Per Ft³	\$11.00	\$11.00	\$11.00	\$11.00	\$0.00	\$0.00	
Disposal Fee Per Yd³	\$297.00	\$297.00	\$297.00	\$297.00	\$0.00	\$0.00	

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WELLFIELD EQUIPMENT REMOVAL & DISPOSAL	Irigaray Mine Unit(s) #1 Thru #9	Christensen Mine Units #2 Thru #4	Christensen Mine Unit #5	Christensen Mine Unit #6	Christensen Mine Unit #7	Christensen Mine Unit #8	Total Christensen & Irigaray
Quantity Per Truck Load (Yds <sup>3</sup> )	20	20	20	20	0	0	
Disposal Cost (\$)	\$43,270	\$0	\$0	\$0	\$0	\$0	\$43,270
Total Cost - Licensed Site	\$50,554	\$0	\$0	\$0	\$0	\$0	\$50,554
Total Cost - Transport & Disposal	\$50,554	\$0	\$0	\$0	\$0	\$0	\$50,554
Total Cost - Surface Trunkline Removal & Disposal	\$50,554	\$0	\$0	\$0	\$0	\$0	\$50,554
<b>IV Buried Trunkline</b>							
<b>A. Removal</b>							
Total Quantity (Ft)	7300	11565	24500	47000	0	0	
Cost of Removal (\$/Ft)	\$3.12	\$3.12	\$3.12	\$3.12	\$3.12	\$3.12	
Cost of Removal (\$)	\$22,776	\$36,083	\$76,440	\$146,640	\$0	\$0	\$281,939
Average OD (Inches)	8.750	8.750	8.750	12.000	12.000	12.000	
Chipped Volume Reduction (Ft <sup>3</sup> /Ft)	0.088	0.088	0.088	0.130	0.130	0.130	
Chipped Volume (Ft <sup>3</sup> )	642	1018	2156	6110	0	0	
Quantity Per Truck Load (Ft <sup>3</sup> )	540	540	540	540	0	0	
Number of Truck Loads	1.2	1.9	4.0	11.3	0.0	0.0	
<b>B. Survey &amp; Decontamination</b>							
Percent Requiring Decontamination	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Loads for Decontamination	0.0	0.0	0.0	0.0	0.0	0.0	
Cost for Decontamination. (\$/Load)	\$435.00	\$435.00	\$435.00	\$435.00	\$0.00	\$0.00	
Cost for Decontamination. (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C. Transport &amp; Disposal</b>							
<b>1.) Landfill</b>							
<b>a. Transportation</b>							
Percent To Be Shipped	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Loads To Be Shipped	0.0	0.0	0.0	0.0	0.0	0.0	
Transportation Cost per Load	\$160	\$160	\$160	\$160	\$0	\$0	
Transportation Cost (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>b. Disposal</b>							
Disposal Fee Per Yd <sup>3</sup>	\$12.00	\$12.00	\$12.00	\$12.00	\$0.00	\$0.00	
Yds <sup>3</sup> Per Load	20	20	20	20	0	0	
Disposal Cost (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost - Landfill	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2.) Licensed Site</b>							
<b>a. Transportation</b>							
Percent To Be Shipped	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Loads To Be Shipped	1.2	1.9	4.0	11.3	0.0	0.0	
Transportation Cost per Load	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	
Transportation Cost (\$)	\$1,200	\$1,900	\$4,000	\$11,300	\$0	\$0	\$18,400
<b>b. Disposal</b>							
Disposal Cost Per Ft <sup>3</sup>	\$11.00	\$11.00	\$11.00	\$11.00	\$0.00	\$0.00	
Disposal Fee Per Yd <sup>3</sup>	\$297.00	\$297.00	\$297.00	\$297.00	\$0.00	\$0.00	
Quantity Per Truck Load (Yds <sup>3</sup> )	20	20	20	20	0	0	
Disposal Cost (\$)	\$7,128	\$11,286	\$23,760	\$67,122	\$0	\$0	\$109,296
Total Cost - Licensed Site	\$8,328	\$13,186	\$27,760	\$78,422	\$0	\$0	\$127,696
Total Cost - Transport & Disposal	\$8,328	\$13,186	\$27,760	\$78,422	\$0	\$0	\$127,696
Total Cost - Buried Trunkline Removal & Disposal	\$31,104	\$49,269	\$104,200	\$225,062	\$0	\$0	\$409,635
<b>V Manholes</b>							
<b>A. Removal</b>							
Total Quantity	5	8	5	11	0	0	
Cost of Removal (\$ Each)	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00	
Cost of Removal (\$)	\$585	\$936	\$585	\$1,287	\$0	\$0	\$3,393
Quantity Per Truck Load	10	10	10	10	10	10	
Number of Truck Loads	0.5	0.8	0.5	1.1	0.0	0.0	
<b>B. Survey &amp; Decontamination</b>							
Percent Requiring Decontamination	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Loads for Decontamination	0.0	0.0	0.0	0.0	0.0	0.0	
Cost for Decontamination. (\$/Load)	\$435.00	\$435.00	\$435.00	\$435.00	\$0.00	\$0.00	
Cost for Decontamination. (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C. Transport &amp; Disposal</b>							
<b>1.) Landfill</b>							
<b>a. Transportation</b>							
Percent To Be Shipped	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Loads To Be Shipped	0.0	0.0	0.0	0.0	0.0	0.0	
Transportation Cost per Load	\$160	\$160	\$160	\$160	\$0	\$0	

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WELLFIELD EQUIPMENT REMOVAL & DISPOSAL	Irigaray Mine Unit(s) #1 Thru #9	Christensen Mine Units #2 Thru #4	Christensen Mine Unit #5	Christensen Mine Unit #6	Christensen Mine Unit #7	Christensen Mine Unit #8	Total Christensen & Irigaray
Transportation Cost (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Disposal							
Disposal Fee Per Yd* (\$)	\$12.00	\$12.00	\$12.00	\$12.00	\$0.00	\$0.00	
Yds* Per Load	20	20	20	20	0	0	
Disposal Cost (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost - Landfill	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2.) Licensed Site							
a. Transportation							
Percent To Be Shipped	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Loads To Be Shipped	0.0	0.0	0.0	0.0	0.0	0.0	
Transportation Cost per Load	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	
Transportation Cost (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Disposal							
Disposal Cost Per Ft*	\$11.00	\$11.00	\$11.00	\$11.00	\$0.00	\$0.00	
Disposal Fee Per Yd*	\$297.00	\$297.00	\$297.00	\$297.00	\$0.00	\$0.00	
Quantity Per Truck Load (Yds*)	20	20	20	20	0	0	
Disposal Cost (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost - Licensed Site	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost - Transport & Disposal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost Manhole Removal & Disposal	\$585	\$936	\$585	\$1,287	\$0	\$0	\$3,393
<b>TOTAL COST - WELLFIELD EQUIP REMOVAL &amp; DISP</b>	<b>\$115,614</b>	<b>\$225,610</b>	<b>\$189,819</b>	<b>\$310,964</b>	<b>\$0</b>	<b>\$0</b>	<b>\$842,007</b>

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	Irigaray Mine Unit(s) #1 Thru #9	Christensen Mine Units #2 Thru #4	Christensen Mine Unit #5	Christensen Mine Unit #6	Christensen Mine Unit #7	Christensen Mine Unit #8	Total Christensen & Irigaray
<b>TOPSOIL REPLACEMENT &amp; REVEGETATION</b>							
<b>I Process Plant and Office Building</b>							
A. Topsoil Handling & Grading							
Affected Area (Acres)	5.0	2.5	0.0	0.0	0.0	0.0	
Average Affected Thickness (Ins)	12.0	12.0	0.0	0.0	0.0	0.0	
Topsoil Volume (Yds³)	8067	4033	0	0	0	0	
Unit Cost - Haul/Place (\$/Yd³)	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	
Topsoil Handling Cost (\$)	\$16,133	\$8,067	\$0	\$0	\$0	\$0	
Unit Cost - Grading (\$/Ac)	\$38.45	\$38.45	\$38.45	\$38.45	\$38.45	\$38.45	
Grading Cost (\$)	\$192	\$96	\$0	\$0	\$0	\$0	
Sub Total - Topsoil	\$16,326	\$8,163	\$0	\$0	\$0	\$0	\$24,488
B. Radiation Survey & Soil Analysis							
Unit Cost (\$/Ac)	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	
Sub Total - Survey & Analysis	\$2,600	\$1,300	\$0	\$0	\$0	\$0	\$3,900
C. Revegetation							
Fertilizer (\$/Ac)	\$46.49	\$46.49	\$46.49	\$46.49	\$46.49	\$46.49	
Seeding Prep & Seeding (\$/Ac)	\$168.68	\$168.68	\$168.68	\$168.68	\$168.68	\$168.68	
Mulching & Crimping (\$/Ac)	\$276.54	\$276.54	\$276.54	\$276.54	\$276.54	\$276.54	
Sub Total Cost/Acre	\$491.71	\$491.71	\$491.71	\$491.71	\$491.71	\$491.71	
Sub Total - Revegetation	\$2,459	\$1,229	\$0	\$0	\$0	\$0	\$3,688
Sub Total - Process Plant and Office Bldg.	\$21,384	\$10,692	\$0	\$0	\$0	\$0	\$32,076
<b>II Ponds</b>							
A. Topsoil Handling & Grading							
Affected Area (Acres)	20.0	12.0	0.0	0.0	0.0	0.0	
Average Affected Thickness (Ins)	12	12	0	0	0	0	
Topsoil Volume (Yds³)	32267	19360	0	0	0	0	
Unit Cost - Haul/Place (\$/Yd³)	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	
Topsoil Handling Cost (\$)	\$64,533	\$38,720	\$0	\$0	\$0	\$0	
Unit Cost - Grading (\$/Ac)	\$38.45	\$38.45	\$38.45	\$38.45	\$38.45	\$38.45	
Grading Cost (\$)	\$769	\$461	\$0	\$0	\$0	\$0	
Sub Total - Topsoil	\$65,302	\$39,181	\$0	\$0	\$0	\$0	\$104,484
B. Radiation Survey & Soil Analysis							
Unit Cost (\$/Ac)	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	
Sub Total - Survey & Analysis	\$10,400	\$6,240	\$0	\$0	\$0	\$0	\$16,640
C. Revegetation							
Fertilizer (\$/Ac)	\$46.49	\$46.49	\$46.49	\$46.49	\$46.49	\$46.49	
Seeding Prep & Seeding (\$/Ac)	\$168.68	\$168.68	\$168.68	\$168.68	\$168.68	\$168.68	
Mulching & Crimping (\$/Ac)	\$276.54	\$276.54	\$276.54	\$276.54	\$276.54	\$276.54	
Sub Total Cost/Acre	\$491.71	\$491.71	\$491.71	\$491.71	\$491.71	\$491.71	
Sub Total - Revegetation	\$9,834	\$5,901	\$0	\$0	\$0	\$0	\$15,735
Sub Total - Ponds	\$85,537	\$51,322	\$0	\$0	\$0	\$0	\$136,858
<b>III Wellfields</b>							
A. Topsoil Handling & Grading							
Affected Area (Acres)	40.0	55.0	30.0	50.0	35.0	40.0	
Average Affected Thickness (Ins)	3.5	0.0	0.0	0.0	0.0	0.0	
Topsoil Volume (Yds³)	18822	0	0	0	0	0	
Unit Cost - Haul/Place (\$/Yd³)	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	
Topsoil Handling Cost (\$)	\$37,644	\$0	\$0	\$0	\$0	\$0	
Unit Cost - Grading (\$/Ac)	\$38.45	\$38.45	\$38.45	\$38.45	\$38.45	\$0.00	
Grading Cost (\$)	\$1,538	\$2,115	\$1,154	\$1,923	\$1,346	\$0	
Sub Total - Topsoil	\$39,182	\$2,115	\$1,154	\$1,923	\$1,346	\$0	\$45,719
B. Radiation Survey & Soil Analysis							
Unit Cost (\$/Ac)	\$520.00	\$520.00	\$520.00	\$520.00	\$0.00	\$0.00	
Sub Total - Survey & Analysis	\$20,800	\$28,600	\$15,600	\$26,000	\$0	\$0	\$91,000
C. Spill Cleanup							
Affected Area (Acres)		0.036	0	0	0	0	
Affected Area (ft²)		1,568	0	0	0	0	
Average Affected Thickness (ft)		0.25	0	0	0	0	
Affected Volume (ft³)		392	0	0	0	0	
Quantity per Truckload (ft³)		540	540	540	540	540	
Quantity to be Shipped (Loads)		0.7	0.0	0.0	0.0	0.0	
Transportation Cost per Load		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Transportation Cost (\$)		\$726	\$0	\$0	\$0	\$0	
Handling Cost (\$240/load)		\$174	\$0	\$0	\$0	\$0	
Disposal Fee per Cubic Foot.(\$)		\$3.70	\$3.70	\$3.70	\$3.70	\$3.70	
Disposal Cost (\$)		\$1,450	\$0	\$0	\$0	\$0	

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	Irigaray Mine Unit(s) #1 Thru #9	Christensen Mine Units #2 Thru #4	Christensen Mine Unit #5	Christensen Mine Unit #6	Christensen Mine Unit #7	Christensen Mine Unit #8	Total Christensen & Irigaray
<b>TOPSOIL REPLACEMENT &amp; REVEGETATION</b>							
Sub Total - Spill Cleanup	\$0	\$2,351	\$0	\$0	\$0	\$0	\$2,351
<b>D. Revegation</b>							
Fertilizer (\$/Ac)	\$46.49	\$46.49	\$46.49	\$46.49	\$46.49	\$46.49	
Seeding Prep & Seeding (\$/Ac)	\$168.68	\$168.68	\$168.68	\$168.68	\$168.68	\$168.68	
Mulching & Crimping (\$/Ac)	\$276.54	\$276.54	\$276.54	\$276.54	\$276.54	\$276.54	
Sub Total Cost/Acre	\$491.71	\$491.71	\$491.71	\$491.71	\$491.71	\$491.71	
Sub Total - Revegation	\$19,668	\$27,044	\$14,751	\$24,586	\$17,210	\$19,668	\$122,928
Sub Total - Wellfields (\$)	\$79,651	\$60,109	\$31,505	\$52,508	\$18,556	\$19,668	\$261,997
<b>IV Roads</b>							
<b>A. Topsoil Handling &amp; Grading</b>							
Affected Area (Acres)	25.0	20.0	15.0	21.0	0.0	0.0	
Average Affected Thickness (Ins)	12	12	12	12	12	12	
Topsoil Volume (Yds <sup>3</sup> )	40333	32267	24200	33880	0	0	
Unit Cost - Haul/Place (\$/Yd <sup>3</sup> )	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	
Topsoil Handling Cost (\$)	\$80,667	\$64,533	\$48,400	\$67,760	\$0	\$0	
Unit Cost - Grading (\$/Ac)	\$38.45	\$38.45	\$38.45	\$38.45	\$38.45	\$38.45	
Grading Cost (\$)	\$961	\$769	\$577	\$807	\$0	\$0	
Sub Total - Topsoil	\$81,628	\$65,302	\$48,977	\$68,567	\$0	\$0	\$264,474
<b>B. Radiation Survey &amp; Soil Analysis</b>							
Unit Cost (\$/Ac)	\$520.00	\$520.00	\$520.00	\$520.00	\$0.00	\$0.00	
Sub Total - Survey & Analysis	\$13,000	\$10,400	\$7,800	\$10,920	\$0	\$0	\$42,120
<b>C. Revegation</b>							
Fertilizer (\$/Ac)	\$46.49	\$46.49	\$46.49	\$46.49			
Seeding Prep & Seeding (\$/Ac)	\$168.68	\$168.68	\$168.68	\$168.68			
Mulching & Crimping (\$/Ac)	\$276.54	\$276.54	\$276.54	\$276.54			
Sub Total Cost/Acre	\$491.71	\$491.71	\$491.71	\$491.71			
Sub Total - Revegation	\$12,293	\$9,834	\$7,376	\$10,326	\$0	\$0	\$39,829
Sub Total - Roads (\$)	\$106,921	\$85,537	\$64,152	\$89,813	\$0	\$0	\$346,423
<b>V Other</b>							
<b>A. Topsoil Handling &amp; Grading</b>							
Affected Area (Acres)	41.0	19.0	5.0	5.0	0.0	0.0	
Average Affected Thickness (Ins)	0.0	0.0	0	0	0	0	
Topsoil Volume (Yds <sup>3</sup> )	0	0	0	0	0	0	
Unit Cost - Haul/Place (\$/Yd <sup>3</sup> )	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	
Topsoil Handling Cost (\$)	\$0	\$0	\$0	\$0	\$0	\$0	
Unit Cost - Grading (\$/Ac)	\$38.45	\$38.45	\$38.45	\$38.45	\$38.45	\$0.00	
Grading Cost (\$)	\$1,576	\$731	\$192	\$192	\$0	\$0	
Sub Total - Topsoil	\$1,576	\$731	\$192	\$192	\$0	\$0	\$2,692
<b>B. Radiation Survey &amp; Soil Analysis</b>							
Unit Cost (\$/Ac)	\$520.00	\$520.00	\$520.00	\$520.00	\$0.00	\$0.00	
Sub Total - Survey & Analysis	\$21,320	\$9,880	\$2,600	\$2,600	\$0	\$0	\$36,400
<b>C. Revegation</b>							
Fertilizer (\$/Ac)	\$46.49	\$46.49	\$46.49	\$46.49	\$0.00	\$0.00	
Seeding Prep & Seeding (\$/Ac)	\$168.68	\$168.68	\$168.68	\$168.68	\$0.00	\$0.00	
Mulching & Crimping (\$/Ac)	\$276.54	\$276.54	\$276.54	\$276.54	\$0.00	\$0.00	
Sub Total Cost/Acre	\$491.71	\$491.71	\$491.71	\$491.71	\$0.00	\$0.00	
Sub Total - Revegation	\$20,160	\$9,342	\$2,459	\$2,459	\$0	\$0	\$34,420
Sub Total - Other	\$43,057	\$19,953	\$5,251	\$5,251	\$0	\$0	\$73,511
<b>VI Remedial Action</b>							
<b>A. Topsoil Handling &amp; Grading</b>							
Affected Area (Acres)	65.5	54.3	25.0	38.0	17.5	20.0	
Average Affected Thickness (Ins)	0.0	0.0	0.0	0.0	0.0	0.0	
Topsoil Volume (Yds <sup>3</sup> )	0	0	0	0	0	0	
Unit Cost - Haul/Place (\$/Yd <sup>3</sup> )	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Topsoil Handling Cost (\$)	\$0	\$0	\$0	\$0	\$0	\$0	
Unit Cost - Grading (\$/Ac)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Grading Cost (\$)	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total - Topsoil	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B. Radiation Survey &amp; Soil Analysis</b>							
Unit Cost (\$/Ac)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Sub Total - Survey & Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C. Revegation</b>							
Fertilizer (\$/Ac)	\$46.49	\$46.49	\$46.49	\$46.49	\$46.49	\$46.49	
Seeding Prep & Seeding (\$/Ac)	\$168.68	\$168.68	\$168.68	\$168.68	\$0.00	\$0.00	
Mulching & Crimping (\$/Ac)	\$276.54	\$276.54	\$276.54	\$276.54	\$0.00	\$0.00	
Sub Total Cost/Acre	\$491.71	\$491.71	\$491.71	\$491.71	\$46.49	\$46.49	

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TOPSOIL REPLACEMENT & REVEGETATION	Irigaray Mine Unit(s) #1 Thru #9	Christensen Mine Units #2 Thru #4	Christensen Mine Unit #5	Christensen Mine Unit #6	Christensen Mine Unit #7	Christensen Mine Unit #8	Total Christensen & Irigaray
Sub Total - Revegation	\$32,207	\$26,675	\$12,293	\$18,685	\$814	\$930	\$91,603
Sub Total - Remedial Action	\$32,207	\$26,675	\$12,293	\$18,685	\$814	\$930	\$91,603
<b>TOTAL COST - TOPSOIL &amp; REVEGETATION</b>	<b>\$368,756</b>	<b>\$254,288</b>	<b>\$113,201</b>	<b>\$166,257</b>	<b>\$19,369</b>	<b>\$20,598</b>	<b>\$942,469</b>

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MISCELLANEOUS RECLAMATION		Irigaray Mine Unit(s) #1 Thru #9	Christensen Mine Units #2 Thru #4	Christensen Mine Unit #5	Christensen Mine Unit #6	Christensen Mine Unit #7	Christensen Mine Unit #8	Total Christensen & Irigaray
<b>I Fence Removal &amp; Disposal</b>								
Quantity (Feet)		15240	35260	20000	9000	0	0	
Cost of Removal/Disposal (\$/Ft)		\$0.68	\$0.68	\$0.68	\$0.68	\$0.68	\$0.68	
Cost of Removal/Disposal (\$)		\$10,363	\$23,977	\$13,600	\$6,120	\$0	\$0	\$54,060
<b>II Powerline Removal &amp; Disposal</b>								
Quantity (Feet)		9450	10565	18000	18000	0	0	
Cost of Removal/Disposal (\$/Ft)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Removal/Disposal (\$)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>III Powerpole Removal &amp; Disposal</b>								
Quantity		25	30	60	60	0	0	
Cost of Removal/Disposal (\$/Each)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Removal/Disposal (\$)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>IV Transformer Removal &amp; Disposal</b>								
Quantity		0	1	0	18	3	0	
Cost of Removal/Disposal (\$/Each)		\$2,525	\$2,525	\$2,525	\$619	\$619	\$619	
Cost of Removal/Disposal (\$)		\$0	\$2,525	\$0	\$11,142	\$1,857	\$0	\$15,524
<b>V Booster Pump Assembly Removal &amp; Disposal</b>								
Quantity		0	6	5	5	0	0	
Cost of Removal/Disposal (\$/Each)		\$248	\$248	\$248	\$248	\$248	\$248	
Cost of Removal/Disposal (\$)		\$0	\$1,488	\$1,240	\$1,240	\$0	\$0	\$3,968
<b>VI Culvert Removal &amp; Disposal</b>								
Quantity (Feet)		150	1200	1000	1000	0	0	
Cost of Removal/Disposal (\$/Ft)		\$3.48	\$3.48	\$3.48	\$3.48	\$3.48	\$3.48	
Cost of Removal/Disposal (\$)		\$522	\$4,176	\$3,480	\$3,480	\$0	\$0	\$11,658
<b>VII Guardrail Removal</b>								
Quantity (Feet)		200	3000	0	0	0	0	
Cost of Removal/Disposal (\$/Ft)		\$6.44	\$6.44	\$6.44	\$6.44	\$6.44	\$6.44	
Cost of Removal/Disposal (\$)		\$1,288	\$19,320	\$0	\$0	\$0	\$0	\$20,608
<b>VIII Low Water Stream Crossing</b>								
Quantity		0	1	1	0	0	0	
Cost of Removal/Disposal (\$/Each)		\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	
Cost of Removal/Disposal (\$)		\$0	\$4,500	\$4,500	\$0	\$0	\$0	\$9,000
<b>IX Utilities Cost</b>								
Quantity (Mos)		0	8	4	4	4	0	
Cost Per Month (\$/Month)		\$65	\$65	\$65	\$65	\$65	\$65	
Total Cost (\$)		\$0	\$520	\$260	\$260	\$260	\$0	\$1,300
<b>TOTAL MISCELLANEOUS COST</b>		<b>\$12,173</b>	<b>\$56,506</b>	<b>\$23,080</b>	<b>\$22,242</b>	<b>\$2,117</b>	<b>\$0</b>	<b>\$116,118</b>