

ORDER FOR SUPPLIES OR SERVICES

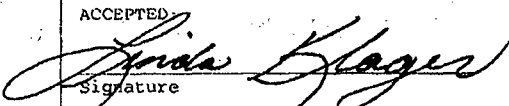
PAGE OF PAGES


1 15

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

BPA NO. BASIC

1. DATE OF ORDER AUG 31 2009		2. CONTRACT NO. (if any) GS35F0229K		6. SHIP TO:	
3. ORDER NO. DR-33-06-317-T068		4. REQUISITION/REFERENCE NO. 33-06-317T068		a. NAME OF CONSIGNEE U.S. Nuclear Regulatory Commission	
5. ISSUING OFFICE (Address correspondence to) U.S. Nuclear Regulatory Commission Div. of Contracts Attn: Michele D. Sharpe Mail Stop: TWB-01-B10M Washington, DC 20555				b. STREET ADDRESS Attn: Bill Dabbs 11545 Rockville Pike Mail Stop: T-2-C-2	
7. TO:		c. CITY Washington		d. STATE DC	e. ZIP CODE 20555
a. NAME OF CONTRACTOR MAR, INCORPORATED		f. SHIP VIA			
b. COMPANY NAME		8. TYPE OF ORDER			
c. STREET ADDRESS 1803 RESEARCH BLVD SUITE 204		<input type="checkbox"/> a. PURCHASE REFERENCE YOUR _____ Please furnish the following on the terms and conditions specified on both sides of this order and on the attached sheet, if any, including delivery as indicated.		<input checked="" type="checkbox"/> b. DELIVERY Except for billing instructions on the reverse, this delivery order is subject to instructions contained on this side only of this form and is issued subject to the terms and conditions of the above-numbered contract.	
d. CITY ROCKVILLE	a. STATE MD	f. ZIP CODE 208506106			
9. ACCOUNTING AND APPROPRIATION DATA SEE CONTINUATION PAGE FOR ACCOUNTING AND APPROPRIATION DATA DUNS# 062021639		10. REQUISITIONING OFFICE CSO		11. BUSINESS CLASSIFICATION (Check appropriate box(es))	
<input checked="" type="checkbox"/> a. SMALL <input type="checkbox"/> d. WOMEN-OWNED		<input type="checkbox"/> b. OTHER THAN SMALL <input type="checkbox"/> e. HUBZone		<input type="checkbox"/> c. DISADVANTAGED <input type="checkbox"/> f. EMERGING SMALLBUSINESS	
13. PLACE OF		14. GOVERNMENT B/L NO.		15. DELIVER TO F.O.B. POINT ON OR BEFORE (Date)	
a. INSPECTION Rockville	b. ACCEPTANCE Rockville			16. DISCOUNT TERMS	
17. SCHEDULE (See reverse for Rejections) See CONTINUATION Page					

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	TASK ORDER 68 UNDER NRC ORDER DR-33-06-317 (CISSS): The contractor shall provide the U.S. Nuclear Regulatory Commission (NRC) with, "BPIAD Security Engineering and Common Security Controls Support" services in accordance with the following: -The attached Statement of Work (SOW) -The attached Schedule of Supplies and/or Services and Price -The terms and conditions of GSA Schedule GS-35F-0229K -The terms and conditions of NRC Order No. DR-33-06-317 Reference: MAR Quotation (Ref #2009-091-WA1491), dtd 8/14/2009. ACCEPTED  Signature _____ Date <u>8/31/2009</u> Linda Klages, Vice President Print/Name and Title _____					

SEE BILLING INSTRUCTIONS ON REVERSE	18. SHIPPING POINT		19. GROSS SHIPPING WEIGHT		20. INVOICE NO.		17(h) TOTAL (Cont. pages)
	21. MAIL INVOICE TO:						
	a. NAME Department of Interior / NBC NRCPayments@nbc.gov						
b. STREET ADDRESS (or P.O. Box) Attn: Fiscal Services Branch - D2770 7301 W. Mansfield Avenue						\$391,782.80 (Base Year)	17(i) GRAND TOTAL
c. CITY Denver		d. STATE CO	e. ZIP CODE 80235-2230		\$1,153,204.52 (Base + Opt Yr)		
22. UNITED STATES OF AMERICA BY (Signature) 					23. NAME (Typed) Eleni Jernell Contracting Officer TITLE: CONTRACTING/ORDERING OFFICER		

AUTHORIZED FOR LOCAL REPRODUCTION PREVIOUS EDITION NOT USABLE

OPTIONAL FORM 347 (REV. 4/2006) PRESCRIBED BY GSA/FAR 48 CFR 53.213(f)

SUNSI REVIEW COMPLETE

SEP - 1 2009

ADM002

TEMPLATE - ADM001

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

PAGE NO.
2

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER	CONTRACT NO. GS35F0229K	ORDER NO. DR-33-06-317-T068
---------------	----------------------------	--------------------------------

ITEM NO. (A)	SUPPLIES OR SERVICES (B)	QUANTITY ORDERED (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)	QUANTITY ACCEPTED (G)
ACCOUNTING AND APPROPRIATION DATA:						
	910-15-5F1-325 J1267 252A 31X0200.910 FFS# 10970766 OBLIGATE: \$135,000					
	910-15-5F1-325 J1265 252A 31X0200.910 FFS# 10970871 OBLIGATE: \$78,000					
	910-15-5F1-325 J1267 252A 31X0200.910 FFS# 10970865 OBLIGATE: \$64,200					
	910-15-5F1-325 J1267 252A 31X0200.910 FFS# 10970881 OBLIGATE: \$85,664					
	TOTAL AMOUNT OBLIGATED: \$362,864					

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17(H))

DELIVERY ORDER DR-33-06-317
TASK ORDER (68)
NUCLEAR REGULATORY COMMISSION (NRC)
Business Process Improvement and Applications Division (BPIAD)
Security Engineering and Common Security Controls Support

1.0 OBJECTIVE

The Contractor shall provide security engineering and common security controls support to the BPIAD Enterprise and Standards Branch (EASB).

2.0 BACKGROUND

The Enterprise and Standards Branch (EASB) is responsible for the NRC's Enterprise Architecture (EA) Program, which includes documenting agency EA models, maintaining the EA Transition Plan and EA Program Plan, supporting the Baseline and Target EA models, aligning the NRC's EA with the Federal Enterprise Architecture (FEA), and ensuring EA compliance with OMB and other Federal requirements. To ensure efficient, effective, and secure implementation of NRC systems and technologies, EASB requires security engineering and common security controls support to perform the following activities:

- Identify deficiencies in current EASB operations, and develop recommended remediation approaches.
- Draft Standard Operating Procedures (SOP) for EASB operations.
- Develop and implement EA communications and training plans, to include supporting documentation and materials.
- Provide security engineering and common security controls support to develop NRC segment architectures.

3.0 PERIOD OF PERFORMANCE

The period of performance for this task order is August 31, 2009 through August 30, 2010. This task order includes one one-year option and the exercise of the task order option year is contingent upon the exercise of the base contract option year.

4.0 FUNDING

- (a) The total estimated amount (ceiling) for the products/services ordered, delivered, and accepted under this task order is **\$391,782.80** (includes **\$20,000** for NTE travel).
- (b) The amount presently obligated with respect to this task order is **\$362,864.00**. The Contractor shall not be obligated to incur costs above this ceiling/obligated amount unless and until the Contracting Officer shall increase the amount obligated. When and if the amount(s) paid and payable to the Contractor hereunder shall equal the obligated amount, the Contractor shall not be obligated to continue performance of the work unless and until the Contracting Officer shall increase the amount obligated with respect to this contract. Any work undertaken by the Contractor in excess of the obligated amount specified is done so at the Contractor's sole risk.

5.0 SCOPE OF WORK

The Contractor must ensure affected NRC systems and technologies meet all federally mandated and NRC defined security requirements. The Contractor shall perform the following:

- Integrated Security Activity Project Plan and Deliverable Format and Outline.
- Analyze Current EASB Operations and Provide a Gap Analysis Report with Recommendations.
- Develop EA Program SOPs.
- Develop Communications Plan and Provide Briefings on EA Tools and Procedures.
- Provide Security Engineering and Common Security Controls Support.

The Contractor shall provide the necessary security support staff to develop the associated documentation to support the tasks specified in Statement of Work (SOW) ENCLOSURE 6 of Delivery Order DR-33-06-317 "Certification and Accreditation (C&A) PROCESS AND DELIVERABLES".

6.0 TASKS

The Contractor shall support the BPIAD/EASB according to Consolidated Information Security Support Services (CISSS) SOW Enclosure 6 and Section B "Schedule of Supplies or Services and Prices". These tasks are iterative and are performed annually.

In order to remain independent for the development of target state architecture recommendations, the MAR contractor may not develop, implement, or maintain NRC systems.

Subtask 1: Integrated Security Activity Project Plan and Deliverable Format and Outline

The Contractor shall develop and implement a project plan to ensure the completion of the tasks identified in this SOW occurs as expected. The Contractor shall be required to develop and maintain an Integrated Security Activity Project Plan and perform Integrated Activity Scheduling. These deliverables shall be developed at the individual project level (e.g., each system for which a certification and accreditation effort will be undertaken) and aggregate to the program level. The Project Plan shall incorporate all tasks and projects such that the individual projects roll up into an Integrated Security project schedule encompassing all NRC security related activities, services, and deliverables. The Project Plan shall identify resources for each activity and include the Work Breakdown Structure levels. The Project Plan will include:

- **Level 5 Work Breakdown Structure (WBS)**

The WBS shall include a definition of the work to be conducted decomposed into distinct discrete manageable tasks or groups of tasks (work packages) with decisive outputs and specific measurable entry and exit criteria. Each work package shall have a short duration, or can be divided into a series of milestones whose status can be objectively measured. Each work package shall be assigned a start and finish date, a budget value, and may be integrated with higher-level schedules.

- **Schedule and Budget**

The schedule and budget will identify what resources are needed, identify how much effort is required, and when each of the tasks specified in the WBS may be completed. The Contractor shall allocate a portion of the budget for each work package that comprises the WBS, and ensure that the WBS adequately defines all work necessary to meet the requirements for the project.

- **Format and Outline**

The Contractor will develop a template for each of the defined deliverables under this task order. These templates will specify the format and outline for each deliverable.

Note: All parties working under this task order will contribute to the development and maintenance of the integrated schedule.

Sub Task 2: Analyze Current Enterprise Architecture Program Operations and Provide a Gap Analysis Report with Recommendations

The Contractor shall analyze the effectiveness of the EASB's current EA Program functions and activities, and develop a Gap Analysis Report with recommendations to address the identified deficiencies. The analysis should include:

- **Enterprise Shared Services Program** functions and activities, to include current procedures for identifying and consolidating redundant, office-specific solutions into shared enterprise systems/applications, and for promoting the sharing and reuse of common services and resources.
- **Technology Lab and Assessment Program** functions and activities, to include the appropriateness of current resource type and levels, as well as the effectiveness of current procedures for leveraging lab capabilities in support of related EASB, BPIAD, and NRC activities (Enterprise Shared Services Program, development and maintenance of the TRM and IT Roadmap, etc.).
- **IT Research and Advisory Services** functions and activities, to include current procedures for contract consolidation and oversight, as well as procedures for leveraging associated resources in support of related EASB, BPIAD, and NRC activities (Enterprise Shared Services Program, development and maintenance of the TRM and IT Roadmap, etc.).
- **Programmatic Support (IT Roadmap, TRM, and Standards)** functions and activities, to include (1) the degree to which the current TRM is complete, current, and accurate; (2) the appropriateness of standards used to populate and maintain the TRM and criteria for assigning categories (Retirement, Containment, Current, Tactical, or Strategic) to technologies; (3) the effectiveness of the IT Roadmap document given its purpose, goals, objectives, intended audience, and alignment with other NRC IT publications (Information Technology/Information Management Strategic Plan, Enterprise Architecture, etc.); and (4) the effectiveness of current procedures for maintaining and leveraging the TRM and IT Roadmap in support of NRC IT and system initiatives.

The Contractor shall leverage Federal and NRC requirements, as well as industry best practices, to develop the report and recommendations. The Gap Analysis Report shall identify the differences between what has been implemented and what is required for implementing EASB functions and activities that fully address federal mandates, NRC defined requirements, and best practices. The Contractor will assist EASB with implementing the recommendations. The specific implementation activities and outputs will be determined in consultation with the NRC based on the recommendations from the Gap Analysis Report that are accepted by the Agency for implementation.

Sub Task 3: Develop EA Program Standard Operating Procedures (SOP)

The Contractor shall develop SOPs for the EASB's EA Program functions and activities, incorporating any changes based on the recommendations developed under Sub Task 1 that are accepted by the Agency for implementation. The draft SOPs shall be submitted to BPIAD for review, and revised as necessary to address BPIAD and stakeholder comments. The SOPs shall provide detailed, written instructions related to the following areas:

1. Enterprise Shared Services:

- Identifying and consolidating redundant, Office-specific solutions into shared enterprise systems/applications serving multiple Offices.
- Promoting sharing and reuse of common services and resources.

2. Technology Lab and Assessment Program:

- Performing industry and technical research to identify emerging technologies for potential incorporation into the TRM and/or IT Roadmap.

3. IT Research and Advisory Services:

- Consolidating and managing IT Research and Advisory Services contracts.
- Leveraging IT Research and Advisory resources in support of related EA Program, BPIAD, and NRC activities (Enterprise Shared Services, development and maintenance of the TRM and IT Roadmap, etc.).

4. Programmatic Support - TRM:

- Allowing stakeholders to determine whether a given technology or set of technologies is present in the TRM, and if so, the extent to which its use is allowed (Retirement, Containment, Current, Tactical, or Strategic).
- Allowing stakeholders to request incorporation of new technologies into the TRM.
- Assessing incorporation requests.
- Evaluating and categorizing requested technologies based on potential impacts on the NRC infrastructure.
- Approving or rejecting requests for incorporation.

5. Programmatic Support - IT Roadmap:

- Identifying IT/IM initiatives for incorporation into the IT Roadmap.
- Allowing stakeholders to request the incorporation of IT/IM initiatives into the IT Roadmap.
- Assessing incorporation requests and evaluating initiatives for compliance with Federal and NRC policies and procedures, as well as potential impacts on existing initiatives and the NRC infrastructure.
- Approving or rejecting requests for incorporation.
- BPIAD, stakeholder, and NRC Management review and approval of the IT Roadmap.

The specific requirements associated with the operating procedures should be determined in consultation with the NRC once the accepted recommendations from the Gap Analysis Report have been identified.

Subtask 4: Develop Communications Plan and Brief NRC Staff

The Contractor shall develop an EA communications plan to facilitate effective and efficient communication among stakeholders throughout all EA related activities. The communications plan should establish the

communication goals, identify communications needs, and define the methods for ensuring effective execution of communication activities, which may include communications materials, presentations, and input into NRC websites or portals.

The Contractor shall provide briefings to NRC staff on EA tools and procedures to ensure an effective and uniform implementation of the EA SOPs (Enterprise Shared Services Program, Technology Lab and Assessment Program, IT Research and Advisory Services, and Programmatic Support) and related processes.

The following deliverables shall be developed under this subtask:

- **Communications Plan** - Documents the communication goals, identifies communications needs, and defines the approach and methods for ensuring effective execution of communication activities.
- **Implementation Plan** – Specifies how the staff will utilize EA tools and SOPs.
- **Supporting Documentation** - Materials used to develop the Communications Plan and Implementation Plan.

Subtask 5: Provide Security Engineering and Common Security Controls Support

The Contractor shall provide security engineering and common security controls support to assist the NRC enterprise architecture staff in the development of segment architectures and ensuring that architectures are based on sound security engineering principles and practices. This will include ensuring that the segment architectures address all federally mandated and NRC defined security requirements, as well as industry best practices.

This subtask contains the following elements:

5.1: Creating a Segment Specific Integration Strategy

The contractor shall work within the enterprise architecture framework of the agency to align existing technologies and efforts to higher level segments. Specifically, using the Federal Segment Architecture Methodology (FSAM) the contractor shall collect solution level architectures, map them to systems they support, the investments that fund them, and the segments to which they belong. This effort includes developing the strategy, process, and procedures to create and maintain this information.

The following deliverables shall be developed under this subtask:

- **Listing of criteria for performing analysis:** Outlines the investments, associated systems and business processes.
- **Mapping of the criteria to the Federal Segment Architecture Methodology (FSAM):** Combines the information from the criteria above together with linkages with the various architectural attributes required for completing an enterprise architecture.
- **Proposed strategy, processes, and procedures:** Outlines the work to be performed to capture the architecture information as well as how the information will be maintained over time.

5.2: Analyze Existing Architecture Segment Capabilities

The Contractor shall assess NRC business requirements and technical capabilities related to the architecture segment(s) selected by NRC in order to identify the scope of the existing solution architecture and identify gaps in current capabilities that need to be addressed through the Segment Architecture. This will include confirming the project drivers and objectives, identifying key project stakeholders and the senior management sponsorship, and finalizing a detailed project scope and plan.

The Contractor shall leverage any existing documentation as part of this analysis, to include documented business requirements and system documentation.

The following deliverables shall be developed under this subtask:

- **Segment Concept Diagram:** Describes the segment scope and current operational environment.
- **Segment Requirements:** Describes the segment requirements and change drivers, to include prioritized critical issues and constraints.
- **Current State Architecture:** Diagram outlining the current state technical architecture, to include all in-scope environments.
- **Current State Assessment:** Overall current state assessment including a gap analysis of current capabilities versus currently unmet requirements.
- **Segment Vision:** Statement of the desired overall technical direction for the segment, to include illustrated segment vision.

5.3: Define Architecture Segment

The Contractor shall leverage the Segment Architecture Framework and industry best practices to address the functional and technical gaps identified in the existing architecture segment. The Contractor shall define a target state Segment Architecture that includes services and technical capabilities mapped to the business requirements defined in Sub Task 5.2. This will include determining the performance goals for the segment, establishing the target segment architecture, and developing the segment transition strategy.

The following deliverables shall be developed under this subtask:

- **Segment Performance Goals and Alternatives:** Outlines the performance goals for the segment and the design alternatives for achieving the performance goals.
- **Target Segment Architecture and Transition Plan:** Describes the target architecture for the segment and a segment transition strategy, to include a project sequencing plan.
- **EA Reconciliation:** Reconciles the target segment architecture to the agency EA.

5.4: Develop Architecture Segment Plan

The Contractor shall develop an Architecture Segment Plan defining the nature and scope of individual projects required to implement the segment architecture, as well as dependencies between the segment (program), other agency initiatives, and relevant cross-agency initiatives. This will include defining performance measurement indicators and target performance measures, as well as procedures for monitoring the performance measurement indicators. The Contractor shall develop a detailed, executable Architecture Segment Plan describing individual implementation projects, as well as performance measurement indicators and target performance measures.

Schedule for Deliverables

Subtask	Deliverable	Completion Date
Sub Task 1	Format and Outline for the Defined Deliverables	Sub Task Initiation plus 2 weeks

Subtask	Deliverable	Completion Date
	Project Plan	N/A
Sub Task 2	Gap Analysis Report	Task Order Award plus 6 weeks
Sub Task 3	EASB SOPs	Due 8 weeks after Gap Analysis Report recommendations have been accepted
Sub Task 4	Draft Communications Plan	Task Order Award plus 8 weeks
	Training Plan	Task Order Award plus 16 weeks
	Supporting Documentation	Task Order Award plus 20 weeks
	Final Communications Plan	Task Order Award plus 50 weeks
Sub Task 5.1	Segment Architecture Framework	Task Order Award plus 6 weeks
	Segment Architecture Governance Plan	Task Order Award plus 6 weeks
Sub Task 5.2	Segment Concept Diagram	Task Order Award plus 16 weeks
	Segment Requirements	Task Order Award plus 16 weeks
	Current State Architecture	Task Order Award plus 16 weeks
	Current State Assessment	Task Order Award plus 16 weeks
	Segment Vision	Task Order Award plus 16 weeks
Sub Task 5.3	Segment Performance Goals and Alternatives	Task Order Award plus 28 weeks
	Target Segment Architecture and Transition Plan	Task Order Award plus 28 weeks
	EA Reconciliation	Task Order Award plus 28 weeks
Sub Task 5.4	Architecture Segment Plan	Task Order Award plus 32 weeks
Reporting	Monthly Status Reports	By the 5th of each month during the Task Order period of performance

Subtask	Deliverable	Completion Date
	Bi-weekly Burn-Rate Reports	Every other Thursday during the Task Order period of performance

Instructions for Deliverables

Deliverables shall be consistent with this statement of work. If for any reason a deliverable cannot be delivered within the specified time frame, the contractor shall notify the NRC Project Officer in writing with cause and the proposed revised time frame. This notice shall include the impact on the overall project. The NRC Project Officer shall make a business decision about the impact of the delay and forward the impact to the Contracting Officer.

Each deliverable shall first be submitted in draft for NRC review. NRC shall have 10 business days to review each draft deliverable and respond with comments or approval. If more time is required, the contractor will be notified in writing by the NRC Project Officer.

If revisions are required, the contractor has 5 business days to complete the revisions and submit the revised draft deliverable to the NRC Project Officer. Once the deliverable is approved by NRC Project Officer, the deliverable will become final. For each deliverable (draft or final), the contractor shall provide one (1) hardcopy and one (1) electronic version of the deliverable to the NRC Project Officer, unless otherwise indicated. All written deliverables shall be phrased in language that can be understood by the non-technical layperson. Statistical and other technical terms used in the deliverable shall be defined in a glossary.

All deliverables developed under this task order must be formatted in Microsoft Word (version 2003 or later version as approved by the Project Officer). All deliverables and supporting documentation gathered or developed under this task order may not be stored on any device or piece of equipment that has not been approved by the NRC Project Officer.

7.0 TRAVEL

Travel is optional under this task order and should not exceed \$20,000.00 per year.

8.0 MEETINGS

The contractor shall conduct a project kickoff meeting within one week of Task Order Award to discuss administrative matters and the project activities, timeline, and deliverables.

The contractor's technical representative shall attend bi-monthly status meetings at NRC Headquarters on the first and fifteenth of each month at the request of NRC. During these meetings the Contractor and the NRC will discuss ongoing work, issues, and upcoming work that needs to be done.

Contractor will propose an agenda for the meeting and will send the agenda to the NRC Project Officer 2 business days before the meetings are to be held. The NRC Project Officer will finalize the agenda and distribute the agenda the day before the meeting.

TASK ORDER TERMS AND CONDITIONS

A.1 52.217-9 OPTION TO EXTEND THE TERM OF THE CONTRACT (MAR 2000)

(a) The Government may extend the term of this contract by written notice to the Contractor within 30 calendar days; provided that the Government gives the Contractor a preliminary written notice of its intent to extend at least 60 calendar days before the contract expires. The preliminary notice does not commit the Government to an extension.

(b) If the Government exercises this option, the extended contract shall be considered to include this option clause.

(c) The total duration of this contract, including the exercise of any options under this clause, shall not exceed two years.

A.2 52.217-8 OPTION TO EXTEND SERVICES (NOV 1999)

The Government may require continued performance of any services within the limits and at the rates specified in the task order. These rates may be adjusted only as a result of revisions to prevailing labor rates provided by the Secretary of Labor. The option provision may be exercised more than once, but the total extension of performance hereunder shall not exceed 1 year. The Contracting Officer may exercise the option by written notice to the Contractor within 60 days of the expiration of task order.

**DELIVERY ORDER: DR-33-06-317
TASK ORDER: DR-33-06-317-T068
SCHEDULE OF SUPPLIES AND/OR SERVICES AND PRICE**

Base Task Order Year (Option Year 3 Rates)

Task Order Sub-Task Mapping	Schedule B Item Number	SOW REF	DELIVERABLE TITLE AND REQUIRED COMPLETION OF DELIVERABLE FOR	DISCOUNTED GSA LABOR RATE	HOURS FOR MAJOR SYSTEM	TOTAL AMOUNT FOR MAJOR SYSTEM	TO For reasons provided in Task Order Response
			1 SYSTEM				
1	7	8.0	SECURITY CONTROL MAINTENANCE (ANNUAL)				
			Project Manager	\$			532.61
			QA Manager	\$			-
			Security Specialist IV	\$			18,928.14
			Security Specialist II	\$			15,978.30
			Technical Expert I	\$			-
			Technical Writer II	\$			1,947.46
			TOTALS FOR SECURITY CONTROL MAINTENANCE (ANNUAL)				37,386.51
SubTask 1 Total \$							37,386.51
2	3	8.0	CONTROLS AND REQUIREMENTS (ANNUAL)				
			Project Manager	\$			532.61
			QA Manager	\$			-
			Security Specialist IV	\$			37,856.28
			Security Specialist II	\$			15,978.30
			Technical Expert I	\$			-
			Technical Writer II	\$			1,947.46
			TOTALS FOR CONTROLS AND REQUIREMENTS (ANNUAL)				56,314.65
SubTask 2 Total \$							56,314.65
3	7	8.0	SECURITY CONTROL MAINTENANCE (ANNUAL)				
			Project Manager	\$			532.61
			QA Manager	\$			-
			Security Specialist IV	\$			31,546.90
			Security Specialist II	\$			31,956.60
			Technical Expert I	\$			-
			Technical Writer II	\$			1,947.46
			TOTALS FOR SECURITY CONTROL MAINTENANCE (ANNUAL)				65,983.57
SubTask 3 Total \$							65,983.57
4	16	End 6	SECURITY COMMUNICATIONS SUPPORT (ANNUAL)				
			Project Manager	\$			532.61
			QA Manager	\$			-
			Security Specialist IV	\$			31,546.90
			Security Specialist II	\$			31,956.60
			Technical Expert I	\$			-
			Technical Writer II	\$			1,947.46
			TOTALS FOR SECURITY COMMUNICATIONS SUPPORT (ANNUAL)				65,983.57
SubTask 4 Total \$							65,983.57

5	4	End 6	CONTROL VALIDATION (ANNUAL)			
			Project Manager	\$		532.61
			QA Manager	\$		-
			Security Specialist IV	\$		63,093.80
			Security Specialist III	\$		-
			Security Specialist II	\$		79,891.50
			Technical Writer II	\$		2,596.61
			TOTALS FOR CONTROL VALIDATION (ANNUAL)		\$	146,114.52

SubTask 5 Total
(see additional
breakdown
below) \$ 146,114.52

The following are a further breakout of Subtask 5: Subtasks 5.1 through 5.4

5.1	End 6	SUBTASK 5.1 Control Validation				
			Project Manager	\$		133.15
			QA Manager	\$		-
			Security Specialist IV	\$		14,196.11
			Security Specialist III	\$		-
			Security Specialist II	\$		16,644.06
			Technical Writer II	\$		649.15
			TOTALS FOR CONTROL VALIDATION (ANNUAL)			31,622.47

SubTask 5.1 Total \$ 31,622.47

5.2	End 6	SUBTASK 5.2 Control Validation				
			Project Manager	\$		133.15
			QA Manager	\$		-
			Security Specialist IV	\$		14,196.11
			Security Specialist III	\$		-
			Security Specialist II	\$		16,644.06
			Technical Writer II	\$		649.15
			TOTALS FOR CONTROL VALIDATION (ANNUAL)			31,622.47

SubTask 5.2 Total \$ 31,622.47

5.3	End 6	SUBTASK 5.3 Control Validation				
			Project Manager	\$		133.15
			QA Manager	\$		-
			Security Specialist IV	\$		20,505.49
			Security Specialist III	\$		-
			Security Specialist II	\$		29,959.31
			Technical Writer II	\$		649.15
			TOTALS FOR CONTROL VALIDATION (ANNUAL)			51,247.10

SubTask 5.3 Total \$ 51,247.10

5.4	End 6	SUBTASK 5.4 Control Validation				
			Project Manager	\$		133.15
			QA Manager	\$		-
			Security Specialist IV	\$		14,196.11
			Security Specialist III	\$		-
			Security Specialist II	\$		16,644.06
			Technical Writer II	\$		649.15
			TOTALS FOR CONTROL VALIDATION (ANNUAL)			31,622.47

SubTask 5.4 Total \$ 31,622.47

Base Year Total \$ 371,782.80

Option Task Order Year (Option Year 4 Rates)

Task Order
Sub-Task
Mapping
1

Schedule B
Item Number
7

SHOW REF	DELIVERABLE TITLE AND REQUIRED COMPLETION OF DELIVERABLE FOR SYSTEM	DISCOUNTED GSA LABOR RATE	HOURS FOR MAJOR SYSTEM	TOTAL AMOUNT FOR MAJOR SYSTEM	TO For reasons provided in Task Order Response
8.0	SECURITY CONTROL MAINTENANCE (ANNUAL)				
	Project Manager	\$			\$ 552.37
	QA Manager	\$			\$ -
	Security Specialist IV	\$			\$ 19,630.38
	Security Specialist II	\$			\$ 16,571.10
	Technical Expert I	\$			\$ -
	Technical Writer II	\$			\$ 2,019.77
	TOTALS FOR SECURITY CONTROL MAINTENANCE (ANNUAL)				\$ 38,773.62

SubTask 1 Total \$ 38,773.62

2

3

SHOW REF	DELIVERABLE TITLE AND REQUIRED COMPLETION OF DELIVERABLE FOR SYSTEM	DISCOUNTED GSA LABOR RATE	HOURS FOR MAJOR SYSTEM	TOTAL AMOUNT FOR MAJOR SYSTEM	TO For reasons provided in Task Order Response
8.0	CONTROLS AND REQUIREMENTS (ANNUAL)				
	Project Manager	\$			\$ 552.37
	QA Manager	\$			\$ -
	Security Specialist IV	\$			\$ 65,434.60
	Security Specialist II	\$			\$ 82,855.50
	Technical Expert I	\$			\$ -
	Technical Writer II	\$			\$ 7,405.82
	TOTALS FOR CONTROLS AND REQUIREMENTS (ANNUAL)				\$ 156,248.29

SubTask 2 Total \$ 156,248.29

3

7

SHOW REF	DELIVERABLE TITLE AND REQUIRED COMPLETION OF DELIVERABLE FOR SYSTEM	DISCOUNTED GSA LABOR RATE	HOURS FOR MAJOR SYSTEM	TOTAL AMOUNT FOR MAJOR SYSTEM	TO For reasons provided in Task Order Response
8.0	SECURITY CONTROL MAINTENANCE (ANNUAL)				
	Project Manager	\$			\$ 552.37
	QA Manager	\$			\$ -
	Security Specialist IV	\$			\$ 65,434.60
	Security Specialist II	\$			\$ 82,855.50
	Technical Expert I	\$			\$ -
	Technical Writer II	\$			\$ 7,405.82
	TOTALS FOR SECURITY CONTROL MAINTENANCE (ANNUAL)				\$ 156,248.29

SubTask 3 Total \$ 156,248.29

4

16

SHOW REF	DELIVERABLE TITLE AND REQUIRED COMPLETION OF DELIVERABLE FOR SYSTEM	DISCOUNTED GSA LABOR RATE	HOURS FOR MAJOR SYSTEM	TOTAL AMOUNT FOR MAJOR SYSTEM	TO For reasons provided in Task Order Response
End 6	SECURITY COMMUNICATIONS SUPPORT (ANNUAL)				
	Project Manager	\$			\$ 552.37
	QA Manager	\$			\$ -
	Security Specialist IV	\$			\$ 65,434.60
	Security Specialist II	\$			\$ 82,855.50
	Technical Expert I	\$			\$ -
	Technical Writer II	\$			\$ 10,098.84
	TOTALS FOR SECURITY COMMUNICATIONS SUPPORT (ANNUAL)				\$ 158,941.31

SubTask 4 Total \$ 158,941.31

5

4

SHOW REF	DELIVERABLE TITLE AND REQUIRED COMPLETION OF DELIVERABLE FOR SYSTEM	DISCOUNTED GSA LABOR RATE	HOURS FOR MAJOR SYSTEM	TOTAL AMOUNT FOR MAJOR SYSTEM	TO For reasons provided in Task Order Response
End 6	CONTROL VALIDATION (ANNUAL)				
	Project Manager	\$			\$ 552.37
	QA Manager	\$			\$ -
	Security Specialist IV	\$			\$ 81,793.25
	Security Specialist II	\$			\$ 138,092.50
	Technical Writer II	\$			\$ 10,772.10
	TOTALS FOR CONTROL VALIDATION (ANNUAL)				\$ 231,210.22

Sub task 5 Total
(see additional
breakdown
below) \$ 231,210.22

The following are a further breakout of Subtask 5: Subtasks 5.1 through 5.4

5.1	End 6	SUBTASK 5.1 Control Validation			
		Project Manager	\$		138.09
		QA Manager	\$		-
		Security Specialist IV	\$		17,994.52
		Security Specialist II	\$		31,070.81
		Technical Writer II	\$		2,693.02
		TOTALS FOR CONTROL VALIDATION (ANNUAL)			51,896.44
					SubTask 5.1 Total \$ 51,896.44

5.2	End 6	SUBTASK 5.2 Control Validation			
		Project Manager	\$		138.09
		QA Manager	\$		-
		Security Specialist IV	\$		17,994.52
		Security Specialist II	\$		31,070.81
		Technical Writer II	\$		2,693.02
		TOTALS FOR CONTROL VALIDATION (ANNUAL)			51,896.44
					SubTask 5.2 Total \$ 51,896.44

5.3	End 6	SUBTASK 5.3 Control Validation			
		Project Manager	\$		138.09
		QA Manager	\$		-
		Security Specialist IV	\$		27,809.71
		Security Specialist II	\$		44,880.06
		Technical Writer II	\$		2,693.02
		TOTALS FOR CONTROL VALIDATION (ANNUAL)			75,520.88
					SubTask 5.3 Total \$ 75,520.88

5.4	End 6	SUBTASK 5.4 Control Validation			
		Project Manager	\$		138.09
		QA Manager	\$		-
		Security Specialist IV	\$		17,994.52
		Security Specialist II	\$		31,070.81
		Technical Writer II	\$		2,693.02
		TOTALS FOR CONTROL VALIDATION (ANNUAL)			51,896.44
					SubTask 5.4 Total \$ 51,896.44

Option Year Total	\$ 741,421.72
Base Year Total	\$ 371,782.80
Labor Total	\$ 1,113,204.52
Travel Estimate (2 yrs)	\$ 40,000.00
Grand Total	\$ 1,153,204.52