

**ORDER FOR SUPPLIES OR SERVICES**

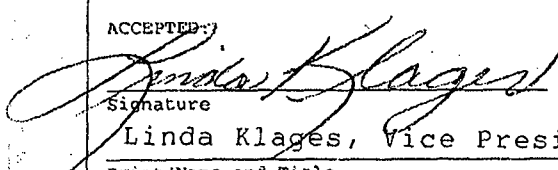
PAGE OF PAGES  
1 11

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

BPA NO. DR-33-06-317

1. DATE OF ORDER <b>AUG 31 2009</b>		2. CONTRACT NO. (if any) GS35P0229K		6. SHIP TO:	
3. ORDER NO. DR-33-06-317-T066		4. REQUISITION/REFERENCE NO. 33-06-317T066 DTD: 6/5/2009		a. NAME OF CONSIGNEE U.S. Nuclear Regulatory Commission	
5. ISSUING OFFICE (Address correspondence to) U.S. Nuclear Regulatory Commission Div. of Contracts Attn: Michele D. Sharpe Mail Stop: TWB-01-B10M Washington, DC 20555				b. STREET ADDRESS Attn: Bill Dabbs 11545 Rockville Pike Mail Stop: T-2-C-2	
7. TO:				c. CITY Washington	
				d. STATE DC	
				e. ZIP CODE 20555	
a. NAME OF CONTRACTOR MAR, INCORPORATED				f. SHIP VIA	
b. COMPANY NAME				8. TYPE OF ORDER	
c. STREET ADDRESS 1803 RESEARCH BLVD STE 204				<input type="checkbox"/> a. PURCHASE <input checked="" type="checkbox"/> b. DELIVERY	
d. CITY ROCKVILLE				REFERENCE YOUR _____ Please furnish the following on the terms and conditions specified on both sides of this order and on the attached sheet, if any, including delivery as indicated.	
e. STATE MD				Except for billing instructions on the reverse, this delivery order is subject to instructions contained on this side only of this form and is issued subject to the terms and conditions of the above-numbered contract.	
f. ZIP CODE 208506106					
9. ACCOUNTING AND APPROPRIATION DATA B&R: 910-15-5G1-348 JC: J1250 BOC: 252A APPN No.: 31X0200.910 FPS#: 10970733C DUNS# 062021639				10. REQUISITIONING OFFICE CSO	
11. BUSINESS CLASSIFICATION (Check appropriate box(es))				12. F.O.B. POINT Destination	
<input checked="" type="checkbox"/> a. SMALL <input type="checkbox"/> b. OTHER THAN SMALL <input type="checkbox"/> c. DISADVANTAGED <input type="checkbox"/> d. WOMEN-OWNED <input type="checkbox"/> e. HUBZone <input type="checkbox"/> f. EMERGING SMALLBUSINESS <input type="checkbox"/> g. SERVICE-DISABLED VETERAN-OWNED					
13. PLACE OF		14. GOVERNMENT B/L NO.		15. DELIVER TO F.O.B. POINT ON OR BEFORE (Date)	
a. INSPECTION Rockville, MD		b. ACCEPTANCE Rockville, MD		16. DISCOUNT TERMS	

17. SCHEDULE (See reverse for Rejections)

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	TASK ORDER 66 UNDER NRC ORDER DR-33-06-317 (CISSS): The contractor shall provide the U.S. Nuclear Regulatory Commission (NRC) with, "Office of Information Services Enterprise Content Management Support" services in accordance with the following:  -The attached Statement of Work (SOW) -The attached Schedule of Supplies and/or Services and Price -The terms and conditions of GSA Schedule GS-35F-0229K -The terms and conditions of NRC Order No. DR-33-06-317 Reference: MAR Quotation (Ref #2009-088/WA1486), dtd 7/24/2009  ACCEPTED:  Signature _____ Date <u>8/31/2009</u> Linda Klages, Vice President, Contracts Print/Name and Title					

SEE BILLING INSTRUCTIONS ON REVERSE	18. SHIPPING POINT		19. GROSS SHIPPING WEIGHT		20. INVOICE NO.	
	21. MAIL INVOICE TO:					
	a. NAME Department of Interior / NBC NRCPayments@nbc.gov					
	b. STREET ADDRESS (or P.O. Box) Attn: Fiscal Services Branch - D2770 7301 W. Mansfield Avenue					
c. CITY Denver		d. STATE CO		e. ZIP CODE 80235-2230		
					\$724,727.87 (Base Year)	17(h) TOTAL (Cont. pages)
					\$1,600,554.77 (Base & Opt Yr)	17(i) GRAND TOTAL

22. UNITED STATES OF AMERICA BY (Signature) 	23. NAME (Typed) Eleni Jernell Contracting Officer TITLE: CONTRACTING/ORDERING OFFICER
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OPTIONAL FORM 347 (REV. 4/2008)  
PRESCRIBED BY GSA/FAR 48 CFR 53.213(f)

TEMPLATE - ADM001

SUNSI REVIEW COMPLETE

SEP - 1 2009

ADM002

**DELIVERY ORDER DR-33-06-317**

**TASK ORDER (66)**

**Office of Information Services (OIS) / Information and Records Service Division (IRSD)**

**Enterprise Content Management (ECM) Support**

**1.0 Background**

The NRC Enterprise Content Management (ECM) Program was established within the Office of Information Services (OIS) / Information and Records Service Division (IRSD) to improve the quality, efficiency, and security of the NRC's regulatory and administrative processes by providing appropriate and straightforward access to information when needed, regardless of location or access device. To ensure efficient, effective, and secure implementation of ECM systems and technologies, as well as compliance with Federal and NRC mandates, IRSD and the ECM Program require security communications, records, and Independent Verification and Validation (IV&V) support to perform the following activities:

- Identify deficiencies in current ECM oversight functions and activities, and develop recommended remediation approaches;
- Develop Requirements Documents for the ECM systems and technologies needed to address the Agency's business goals and objectives, as documented during the ADAMS NextGen Project;
- Perform an independent assessment of ECM system and technology implementations;
- Update the ECM Program Communications and Training Plans, and develop the supporting documentation and materials required to implement the plans; and
- Provide security engineering services to verify and validate that proposed ECM system architectures and implementations are based on sound security engineering principles and practices.

**2.0 Objective**

The Contractor shall provide security, communications, records, and IV&V support for the OIS/IRSD ECM Program.

**3.0 Period of Performance**

The period of performance of this task order is August 31, 2009 through August 30, 2010. This task order includes one one-year option and the exercise of the task order option year is contingent upon the exercise of the base contract option year.

**4.0 Funding**

- (a) The total estimated amount (ceiling) for the products/services ordered, delivered, and accepted under this task order is **\$724,727.87** (includes **\$4,500** for NTE travel).
- (b) The amount presently obligated with respect to this task order is **\$600,000.00**. The Contractor shall not be obligated to incur costs above this ceiling/obligated amount unless and until the Contracting Officer shall increase the amount obligated. When and if the amount(s) paid and payable to the Contractor hereunder shall equal the obligated amount, the Contractor shall not be obligated to continue performance of the work unless and until the Contracting Officer shall increase the amount obligated

with respect to this contract. Any work undertaken by the Contractor in excess of the obligated amount specified is done so at the Contractor's sole risk.

## 5.0 Scope of Work

The Contractor must ensure ECM systems and technologies meet all federally mandated and NRC defined security requirements. The Contractor shall perform the following:

- Integrated Security Activity Project Plan and Deliverable Format and Outline
- Analyze Current Situation and Provide a Gap Analysis Report with Recommendations
- Perform IV&V of ECM System and Technology Implementations
- Update Communications and Training Plans
- Develop Supporting Materials.

The Contractor shall support the OIS/IRSD ECM Program according to the Consolidated Information Security Support Services (CISSS) Statement of Work (SOW) Enclosure 6 and Section B "Schedule of Supplies or Services and Prices".

**Note: Any Contractor personnel working under this task order can not take on the role of certification agent for any OIS/IRSD system. At no time is the Contractor allowed to operate and maintain an OIS/IRSD operational system.**

### Subtask 1: Integrated Security Activity Project Plan and Deliverable Format and Outline

The Contractor shall develop and implement a project plan to ensure the completion of the tasks identified in this SOW occurs as expected. The Contractor shall be required to develop and maintain an Integrated Security Activity Project Plan and perform Integrated Activity Scheduling. These deliverables shall be developed at the individual project level (e.g., each system for which a certification and accreditation effort will be undertaken) and aggregate to the program level. The Project Plan shall incorporate all tasks and projects such that the individual projects roll up into an Integrated Security project schedule encompassing all NRC security related activities, services, and deliverables. The Project Plan shall identify resources for each activity and include the Work Breakdown Structure levels. The Project Plan will include:

- **Level 5 Work Breakdown Structure (WBS)**

The WBS shall include a definition of the work to be conducted decomposed into distinct discrete manageable tasks or groups of tasks (work packages) with decisive outputs and specific measurable entry and exit criteria. Each work package shall have a short duration, or can be divided into a series of milestones whose status can be objectively measured. Each work package shall be assigned a start and finish date, a budget value, and may be integrated with higher-level schedules.

- **Schedule and Budget**

The schedule and budget will identify what resources are needed, identify how much effort is required, and when each of the tasks specified in the WBS may be completed. The Contractor shall allocate a portion of the budget for each work package that comprises the WBS, and ensure that the WBS adequately defines all work necessary to meet the requirements for the project.

- **Format and Outline**

The Contractor will develop a template for each of the defined deliverables under this task order. These templates will specify the format and outline for each deliverable.

**Note: All parties working under this task order will contribute to the development and maintenance of the integrated schedule.**

### **Subtask 2: Analyze Current Situation and Provide a Gap Analysis Report with Recommendations**

The Contractor shall analyze the effectiveness of the ECM Program's current operations and project oversight activities, develop an inventory of NRC ECM system and technology implementations, and develop a Gap Analysis Report with recommendations to address the identified deficiencies. The Contractor shall leverage Federal and NRC requirements, as well as industry best practices, to develop the report and recommendations. The Gap Analysis Report shall identify the differences between what has been established and what is required for establishing ECM Program and ECM project oversight functions and activities that fully address federally mandated and NRC defined requirements. The Contractor will assist IRSD and the ECM Program with implementing the recommendations. The deliverable that will be developed under this subtask is a Gap Analysis Report.

### **Subtask 3: Develop ECM Requirements Documents**

The Contractor shall develop Requirements Documents for the ECM systems and technologies needed to address the Agency's business goals and objectives, as documented during the ADAMS NextGen Project. This may include leading or participating in requirements elicitation and analysis sessions with program/office representatives. A separate requirements document shall be created for each ECM system and technology implementation. The requirements documents shall address the following:

- Business Goals and Objectives
- High-level business requirements that describe the mission, objectives, and desired operational capabilities
- NRC Program Offices and staff that will be supported by the system or technology
- Any constraints the Agency wishes to place on the ECM system or technology development or implementation

The Contractor will be precluded from bidding on the development and implementation of the P8 Migration Execution effort.

**Note: The ECM systems and technologies to be included will be determined in consultation with the NRC following the completion of the Gap Analysis Report.**

### **Subtask 4: Perform IV&V of ECM System and Technology Implementations**

The Contractor shall perform an IV&V of ECM systems and technology implementations using the Requirements Documents approved by the NRC. This IV&V effort will include performing an independent assessment of the system or technology development and implementation deliverables, processes, and procedures against federally mandated and NRC defined requirements, the Gap Analysis Report recommendations developed under Subtask 2 of this Task Order, as well as the Requirements Document approved and developed under Subtask 2 of this Task Order and approved by NRC.

The following deliverables will be developed under this subtask:

- **ECM Implementation IV&V Activity Report:** Provides an independent assessment of the overall technical state of the ECM system or technology at the completion of a PMM life cycle phase. This report will provide a recap of tasks conducted during the Activity, discrepancies identified and their

disposition, unresolved issues and the risks associated with them, and recommendations. The report will carry a cumulative effect of outstanding issues to provide the NRC with a view of the technical and program risks.

- **ECM Implementation IV&V Final Summary Report:** Provides a summary of life cycle IV&V activities performed against federally mandated and NRC defined requirements and Gap Analysis Report recommendations, as well as a summary of IV&V analyses results, a summary of anomalies with proposed resolutions and dispositions, outstanding issues and concerns, an overall assessment of the ECM system or technology, and final conclusions and recommendations.

**Note: The ECM systems and technologies to be included in the IV&V will be determined in consultation with the NRC following the completion of the Gap Analysis Report.**

#### **Subtask 5: Develop Standard ECM Operational Documentation**

The Contractor shall develop standard ECM operational documentation (maximum of 20) for the use, administration, and maintenance of ECM systems and technologies and the associated security deliverables they produce, store, and support. Operational documents may include Management Directives, NUREGs, Policies, and Standard Operating Procedures (SOP). The draft documents shall be submitted to OIS/IRSD for review and comment. The Contractor shall revise and update the documents as appropriate and provide final versions to OIS/IRSD. The documents could provide: 1) programmatic overviews; 2) policy framework; and 3) detailed, written instructions for implementation of ECM systems and technologies. The documents would help ensure the secure, efficient, and effective use, administration, and maintenance, as well as compliance with Federal and NRC requirements. The specific ECM operational documentation will be determined in consultation with the NRC once the ECM Requirements Documents have been developed, but will include records classification, storage, control, and disposition.

#### **Subtask 6: Update Communications and Develop Training Program**

The Contractor shall review and update the existing ECM Communications Plan to facilitate effective and efficient communication among ECM stakeholders in OIS and NRC program and operation offices. The Contractor shall ensure the communications plan establishes the communication goals, identifies communications needs, and defines the methods for ensuring effective execution of communication activities, which may include communications materials, presentations, and input into NRC websites or portals.

The contractor shall develop the ECM Training Program which includes: training plans, training materials, outlines, notes, guides, etc. The Contractor shall inform OIS/IRSD staff on how the training should be conducted. The Training Program is designed to ensure the effective implementation of SOPs and achieve uniformity in compliance with Federal and NRC requirements.

The following deliverables will be developed under this subtask:

- **Updated ECM Program Communications Plan:** Documents the communication goals, identifies communications needs, and defines the approach and methods for ensuring effective execution of ECM Program communication activities.
- **Training Plan:** Specifies how NRC staff should be trained to enable staff to utilize ECM systems and SOPs
- **Supporting Documentation:** Communication and training materials required to enable NRC to implement the communications plan and the training program.

**Note: The specific supporting documentation to be developed by the Contractor will be determined in consultation with the NRC.**

**Subtask 7: Provide Security Engineering and Common Security Controls Support**

The Contractor shall provide Security Engineering Services to verify and validate that the OIS/ECM proposed system architectures and implementations are based on sound security engineering principles and practices. This will include ensuring that the architectures and implementations address all federally mandated and NRC defined security requirements.

The Contractor will detail their findings in the **Security Engineering Services Activity Report**. This report provides an overview of the support activities conducted, discrepancies identified and their disposition, unresolved issues and the risks associated with them, and recommendations.

**Note: The Security Engineering Services to be provided will be determined in consultation with the NRC following the completion of the Gap Analysis Report.**

**Schedule for Deliverables**

The Contractor shall submit the following deliverables under this task order:

Subtask	Deliverable	Due Date
Subtask 1	Format and Outline for the Defined Deliverables	Subtask Initiation plus 2 weeks
	Project Plan	N/A
Subtask 2	Gap Analysis Report	Task Order Award plus 4 weeks
Subtask 3	ECM Requirements Documents (Optional)	Requirements Document due 12 weeks after Gap Analysis Report recommendations have been accepted
Subtask 4	ECM Implementation Activity IV&V Report	Report due 2 weeks after the end of each phase of the NRC PMM life cycle for ECM Implementation Activities
	ECM Implementation IV&V Final Summary Report	Report due 2 weeks after the completion of the final phase of the NRC PMM life cycle for ECM Implementation Activities
Subtask 5	ECM Standard Operating Procedures	A kick-off meeting will be held at the start of this subtask. At that time, the procedures that are to be developed will be identified and scheduled by all parties.

Subtask	Deliverable	Due Date
Subtask 6	Draft Communications Plan Update	Task Order Award plus 6 weeks
	Training Plan	Task Order Award plus 16 weeks
	Supporting Documentation	Task Order Award plus 20 weeks
	Final Communications Plan	Task Order Award plus 50 weeks
Subtask 7	Security Engineering Services Activity Report	Report due 2 weeks after the completion of each support activity
Reporting	Monthly Status Reports	By the 5th of each month during the Task Order period of performance
	Weekly Burn-Rate Reports	By Thursday of each week during the Task Order period of performance

### Instructions for Deliverables

Deliverables shall be consistent with this statement of work. If for any reason a deliverable cannot be delivered within the specified time frame, the Contractor shall notify the NRC Project Officer in writing with cause and the proposed revised time frame. This notice shall include the impact on the overall project. The NRC Project Officer shall make a business decision about the impact of the delay and forward the impact to the Contracting Officer.

Each deliverable shall first be submitted in draft for NRC review. NRC shall have 10 business days to review each draft deliverable and respond with comments or approval. If more time is required, the Contractor will be notified in writing by the NRC Project Officer.

If revisions are required, the Contractor has 5 business days to complete the revisions and submit the revised draft deliverable to the NRC Project Officer. Once the deliverable is approved by NRC Project Officer, the deliverable will become final. For each deliverable (draft or final), the Contractor shall provide one (1) hardcopy and one (1) electronic version of the deliverable to the NRC Project Officer, unless otherwise indicated. All written deliverables shall be phrased in language that can be understood by the non-technical layperson. Statistical and other technical terms used in the deliverable shall be defined in a glossary.

Unless otherwise specified, all deliverables developed under this task order must be formatted in Microsoft Word (version 2003 or later version as approved by the Project Officer). All deliverables and supporting documentation gathered or developed under this task order may not be stored on any device or piece of equipment that has not been approved by the NRC Project Officer.

The NRC shall work with the Contractor to define specific quality standards for each deliverable. The NRC expects the deliverables to be timely, thorough, and accurate. The deliverables should be submitted to the NRC Project Officer on or before the scheduled due date; completely address the NRC's requirements; be free of formatting and spelling errors; be clearly written; and have no incomplete sections. As each deliverable is usually the end result of a series of activities, prior to starting on each task, it is vital that the Contractor and the NRC agree on the approach for the deliverable, the activities involved to develop it, and expectations for the final product. If applicable, the document deliverables shall follow the NRC Project Management Methodology approved template format. The Contractor shall construct the deliverables in a manner such that they are understandable by technical and non-technical staff.

## 6.0 Travel

Travel costs for this task order are optional and shall not exceed \$4,500.

All travel must be approved by the NRC Project Officer. The Contractor shall be reimbursed for actual allowable, allocable, and reasonable travel costs incurred during performance of this effort in accordance with the Federal Travel Regulations currently in effect on the date(s) of travel.

## 7.0 Meetings

All meetings shall be held at NRC Headquarters in Rockville, MD. If agreed upon by all parties, meetings can be conducted via teleconference or videoconference.

The contractor shall conduct a project kickoff meeting within one week of Task Order Award to discuss administrative matters and the project activities, timeline, and deliverables.

The contractor's technical representative shall attend bi-monthly status meetings at NRC Headquarters on the first and fifteenth of each month at the request of NRC. During these meetings the Contractor and the NRC will discuss ongoing work, issues, and upcoming work that needs to be done.

Contractor will propose an agenda for the meeting and will send the agenda to the NRC Project Officer 2 business days before the meetings are to be held. The NRC Project Officer will finalize the agenda and distribute the agenda the day before the meeting.

## TASK ORDER TERMS AND CONDITIONS

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### A.1 52.217-9 OPTION TO EXTEND THE TERM OF THE CONTRACT (MAR 2000)

(a) The Government may extend the term of this contract by written notice to the Contractor within 30 calendar days; provided that the Government gives the Contractor a preliminary written notice of its intent to extend at least 60 calendar days before the contract expires. The preliminary notice does not commit the Government to an extension.

(b) If the Government exercises this option, the extended contract shall be considered to include this option clause.

(c) The total duration of this contract, including the exercise of any options under this clause, shall not exceed two years.

### A.2 52.217-8 OPTION TO EXTEND SERVICES (NOV 1999)

The Government may require continued performance of any services within the limits and at the rates specified in the task order. These rates may be adjusted only as a result of revisions to prevailing labor rates provided by the Secretary of Labor. The option provision may be exercised more than once, but the total extension of performance hereunder shall not exceed 1 year. The Contracting Officer may exercise the option by written notice to the Contractor within 60 days of the expiration of task order.



**DELIVERY ORDER: DR-33-06-317  
TASK ORDER: DR-33-06-317-T066  
SCHEDULE OF SUPPLIES AND/OR SERVICES AND PRICE**

Task Order Mapping	Schedule B Item Number	SOW/REF	DELIVERABLE TITLE AND REQUIRED LABOR CATEGORIES FOR COMPLETION OF DELIVERABLE FOR SYSTEM	GSA LABOR RATE	GSA DISCOUNT RATE %	DISCOUNTED GSA LABOR RATE	HOURS FOR MAJOR SYSTEM	TOTAL AMOUNT FOR MAJOR SYSTEM	TO For reasons provided in Task Order Response	
2	3	8.0	<b>CONTROLS AND REQUIREMENTS (ANNUAL)</b>							
			Project Manager	\$					5,135.52	
			QA Manager	\$					1,991.00	
			Security Specialist IV	\$					30,418.08	
			Security Specialist II	\$					30,813.12	
			Technical Expert I	\$					-	
			Technical Writer II	\$					2,503.87	
			<b>TOTALS FOR CONTROLS AND REQUIREMENTS (ANNUAL)</b>						<b>70,861.59</b>	
			<b>SubTask 2 Total \$</b>							<b>70,861.59</b>
3	8	Encl 6	<b>SECURITY ENGINEERING (ANNUAL)</b>							
			Project Manager	\$					5,135.52	
			QA Manager	\$					1,991.00	
			Security Specialist IV	\$					45,627.12	
			Security Specialist III	\$					-	
			Security Specialist II	\$					46,219.68	
			Senior INFOSEC Engineer	\$					-	
			Subject Matter Expert II	\$					-	
			Technical Writer II	\$					3,755.81	
			<b>TOTALS FOR SECURITY ENGINEERING (ANNUAL)</b>						<b>102,729.13</b>	
			<b>SubTask 3 Total \$</b>							<b>102,729.13</b>
4	4	8.0	<b>CONTROL VALIDATION (ANNUAL)</b>							
			Project Manager	\$					10,271.04	
			QA Manager	\$					1,991.00	
			Security Specialist IV	\$					182,508.48	
			Security Specialist III	\$					-	
			Security Specialist II	\$					77,032.80	
			Technical Writer II	\$					2,503.87	
			<b>TOTALS FOR CONTROL VALIDATION (ANNUAL)</b>						<b>274,307.19</b>	
			<b>SubTask 4 Total \$</b>							<b>274,307.19</b>
5	7	8.0	<b>SECURITY CONTROL MAINTENANCE (ANNUAL)</b>							
			Project Manager	\$					5,135.52	
			QA Manager	\$					1,991.00	
			Security Specialist IV	\$					21,292.66	
			Security Specialist III	\$					-	
			Security Specialist II	\$					51,355.20	
			Technical Expert III	\$					-	
			Technical Writer II	\$					2,503.87	
			<b>TOTALS FOR SECURITY CONTROL MAINTENANCE (ANNUAL)</b>						<b>82,278.25</b>	
			<b>SubTask 5 Total \$</b>							<b>82,278.25</b>
6	16	Encl 6	<b>SECURITY COMMUNICATIONS SUPPORT (ANNUAL)</b>							
			Project Manager	\$					5,135.52	
			QA Manager	\$					1,991.00	
			Security Specialist IV	\$					45,627.12	
			Security Specialist II	\$					51,355.20	
			Technical Expert I	\$					-	
			Technical Writer II	\$					5,007.74	
			<b>TOTALS FOR SECURITY COMMUNICATIONS SUPPORT (ANNUAL)</b>						<b>109,116.59</b>	
			<b>SubTask 6 Total \$</b>							<b>109,116.59</b>
7	4	Encl 6	<b>CONTROL VALIDATION (ANNUAL)</b>							
			Project Manager	\$					5,135.52	
			QA Manager	\$					1,991.00	
			Security Specialist IV	\$					45,627.12	
			Security Specialist III	\$					-	
			Security Specialist II	\$					25,677.60	
			Technical Writer II	\$					2,503.87	
			<b>TOTALS FOR CONTROL VALIDATION (ANNUAL)</b>						<b>80,935.11</b>	
			<b>SubTask 7 Total \$</b>							<b>80,935.11</b>
<b>Base Year Total \$</b>									<b>720,227.87</b>	

Option Task Order Year

Task Order Schedule  
Sub-Task B Item  
Mapping Number

SOW REF	DELIVERABLE TITLE AND REQUIRED LABOR CATEGORIES FOR COMPLETION OF DELIVERABLE FOR SYSTEM	GSA LABOR RATE	GSA DISCOUNT RATE %	DISCOUNTED GSA LABOR RATE	HOURS FOR MAJOR SYSTEM	TOTAL AMOUNT FOR MAJOR SYSTEM	TO For reasons provided in Task Order Response	
2	3	8.0	CONTROLS AND REQUIREMENTS (ANNUAL)					
	Project Manager	\$					5,326.10	
	QA Manager	\$					2,064.89	
	Security Specialist IV	\$					56,784.42	
	Security Specialist II	\$					53,261.00	
	Technical Expert I	\$					-	
	Technical Writer II	\$					649.15	
	TOTALS FOR CONTROLS AND REQUIREMENTS (ANNUAL)							118,085.56
							SubTask 2 Total \$ 118,085.56	

3	8	Encl 6	SECURITY ENGINEERING (ANNUAL)					
	Project Manager	\$					5,326.10	
	QA Manager	\$					2,064.89	
	Security Specialist IV	\$					50,475.04	
	Security Specialist III	\$					-	
	Security Specialist II	\$					47,934.90	
	Senior INFOSEC Engineer	\$					-	
	Subject Matter Expert III	\$					-	
	Technical Writer II	\$					2,596.61	
	TOTALS FOR SECURITY ENGINEERING (ANNUAL)							108,397.54
							SubTask 3 Total \$ 108,397.54	

4	4	8.0	CONTROL VALIDATION (ANNUAL)					
	Project Manager	\$					10,652.20	
	QA Manager	\$					2,064.89	
	Security Specialist IV	\$					189,281.40	
	Security Specialist III	\$					-	
	Security Specialist II	\$					79,891.50	
	Technical Expert I	\$					2,596.61	
	Technical Writer II	\$					-	
	TOTALS FOR CONTROL VALIDATION (ANNUAL)							284,486.60
							SubTask 4 Total \$ 284,486.60	

5	7	8.0	SECURITY CONTROL MAINTENANCE (ANNUAL)					
	Project Manager	\$					5,326.10	
	QA Manager	\$					2,064.89	
	Security Specialist IV	\$					22,082.83	
	Security Specialist III	\$					-	
	Security Specialist II	\$					53,261.00	
	Technical Expert III	\$					-	
	Technical Writer II	\$					649.15	
	TOTALS FOR SECURITY CONTROL MAINTENANCE (ANNUAL)							83,383.97
							SubTask 5 Total \$ 83,383.97	

6	16	Encl 6	SECURITY COMMUNICATIONS SUPPORT (ANNUAL)					
	Project Manager	\$					5,326.10	
	QA Manager	\$					2,064.89	
	Security Specialist IV	\$					69,403.18	
	Security Specialist II	\$					119,837.25	
	Technical Expert I	\$					-	
	Technical Writer II	\$					2,596.61	
	TOTALS FOR SECURITY COMMUNICATIONS SUPPORT (ANNUAL)							199,228.03
							SubTask 6 Total \$ 199,228.03	

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Encl 6	CONTROL VALIDATION (ANNUAL)		
4	Project Manager	\$	5,326.10
	QA Manager	\$	2,064.89
	Security Specialist IV	\$	45,627.12
	Security Specialist III	\$	-
	Security Specialist II	\$	26,630.50
	Technical Writer II	\$	2,596.61
	<b>TOTALS FOR CONTROL VALIDATION (ANNUAL)</b>		<b>82,245.22</b>

SubTask 7 Total \$ 82,245.22

Option Year Total \$ 875,826.90  
 Base Year Total \$ 720,227.87  
 Travel Estimate \$ 4,500.00  
 Grand Total \$ 1,600,554.77