

Liability NPV

Real Return 5.0% Year	BFN1			BFN2			BFN3			SQN1			SQN2			WBN1			Actual Fund Balance		
	Annual Disbursement	Annual Funding Assurance	Projected Fund Assets	Annual Disbursement	Annual Funding Assurance	Projected Fund Balance	Annual Disbursement	Annual Funding Assurance	Projected Fund Balance	Annual Disbursement	Annual Funding Assurance	Projected Fund Balance	Annual Disbursement	Annual Funding Assurance	Projected Fund Balance	Annual Disbursement	Annual Funding Assurance	Projected Fund Balance			
2008			\$136.2			\$129.7			\$117.7			\$185.5			\$176.7			\$89.2	\$0	\$835	\$661
2009			\$143.0			\$136.2			\$123.6			\$194.8			\$185.5			\$93.7	\$0.0	\$0	\$877
2010			\$150.2			\$143.0			\$129.7			\$204.5			\$194.8			\$98.4	\$0.0	\$0	\$921
2011			\$157.7			\$150.2			\$136.2			\$214.8			\$204.5			\$103.3	\$0.0	\$0	\$967
2012			\$165.6			\$157.7			\$143.0			\$225.5			\$214.8			\$108.5	\$0.0	\$0	\$1,015
2013			\$173.9			\$165.6			\$150.2			\$236.8			\$225.5			\$113.9	\$0.0	\$0	\$1,066
2014			\$182.6			\$173.9			\$157.7			\$248.6			\$236.8			\$119.6	\$0.0	\$0	\$1,119
2015			\$191.7			\$182.6			\$165.6			\$261.0			\$248.6			\$125.6	\$0.0	\$0	\$1,175
2016			\$201.3			\$191.7			\$173.9			\$274.1			\$261.0			\$131.8	\$0.0	\$0	\$1,234
2017			\$211.3			\$201.3			\$182.6			\$287.8			\$274.1			\$138.4	\$0.0	\$0	\$1,296
2018			\$221.9			\$211.3			\$191.7			\$302.2			\$287.8			\$145.4	\$0.0	\$0	\$1,360
2019			\$233.0			\$221.9			\$201.3			\$317.3			\$302.2			\$152.6	\$0.0	\$0	\$1,428
2020			\$244.7			\$233.0		\$12.0	\$211.3			\$333.2			\$317.3			\$160.3	\$12.0	\$0	\$1,500
2021			\$256.9			\$244.7		\$55.5	\$221.9			\$337.2	\$12.0		\$333.2			\$168.3	\$67.5	\$0	\$1,562
2022			\$269.7			\$256.9		\$55.5	\$233.0			\$295.8	\$55.5		\$337.2			\$176.7	\$111.0	\$0	\$1,569
2023			\$283.2			\$269.7		\$55.5	\$244.7			\$252.3	\$55.5		\$295.8			\$185.5	\$111.0	\$0	\$1,531
2024			\$297.4			\$283.2		\$55.5	\$256.9			\$206.6	\$55.5		\$252.3			\$194.8	\$111.0	\$0	\$1,491
2025			\$312.2			\$297.4		\$55.5	\$269.7			\$158.7	\$55.5		\$206.6			\$204.5	\$111.0	\$0	\$1,449
2026			\$327.9			\$312.2		\$55.5	\$283.2			\$108.4	\$55.5		\$158.7			\$214.8	\$111.0	\$0	\$1,405
2027			\$344.2			\$327.9		\$55.5	\$297.4			\$55.5	\$55.5		\$108.4			\$225.5	\$111.0	\$0	\$1,359
2028			\$361.5			\$344.2			\$312.2			\$0.0	\$55.5		\$55.5			\$236.8	\$55.5	\$0	\$1,310
2029			\$379.5			\$361.5			\$327.9						\$0.0			\$248.6	\$0.0	\$0	\$1,317
2030			\$398.5			\$379.5			\$344.2									\$261.0	\$0.0	\$0	\$1,383
2031			\$418.4			\$398.5			\$361.5									\$274.1	\$0.0	\$0	\$1,453
2032			\$439.4			\$418.4			\$379.5									\$287.8	\$0.0	\$0	\$1,525
2033	\$16.6		\$461.3			\$439.4			\$398.5									\$302.2	\$16.6	\$0	\$1,601
2034	\$76.9		\$466.9	\$16.6		\$461.3			\$418.4									\$317.3	\$93.5	\$0	\$1,664
2035	\$76.9		\$409.6	\$76.9		\$466.9			\$439.4					\$12.0				\$333.2	\$165.7	\$0	\$1,649
2036	\$76.9		\$349.4	\$76.9		\$409.6	\$16.6		\$461.3					\$55.5				\$337.2	\$225.8	\$0	\$1,557
2037	\$76.9		\$286.1	\$76.9		\$349.4	\$76.9		\$466.9					\$55.5				\$295.8	\$286.1	\$0	\$1,398
2038	\$76.9		\$219.7	\$76.9		\$286.1	\$76.9		\$409.6					\$55.5				\$252.3	\$286.1	\$0	\$1,168
2039	\$76.9		\$150.0	\$76.9		\$219.7	\$76.9		\$349.4					\$55.5				\$206.6	\$286.1	\$0	\$926
2040	\$76.9		\$76.9	\$76.9		\$150.0	\$76.9		\$286.1					\$55.5				\$158.7	\$286.1	\$0	\$672
2041			\$0.0	\$76.9		\$76.9	\$76.9		\$219.7					\$55.5				\$108.4	\$209.2	\$0	\$405
2042						\$0.0	\$76.9		\$150.0					\$55.5				\$55.5	\$132.4	\$0	\$206
2043							\$76.9		\$76.9									\$0.0	\$76.9	\$0	\$77
2044							\$0		\$0										\$0	\$0	\$0
Total	\$554.6			\$554.6			\$554.6			\$400.5			\$400.5			\$400.5			\$2,865.4		

Liability per Formula at 12-31-08

BWR \$ 554.59
PWR \$ 400.53

	Assets	NPV Liability	Funded Status
NDT Assets	\$660.60	\$835.11	-\$174.50
BFN1	\$107.43	\$136.23	-\$28.81
BFN2	\$102.71	\$129.74	-\$27.03
BFN3	\$92.48	\$117.68	-\$25.20
SQN1	\$148.13	\$185.52	-\$37.39
SQN2	\$140.95	\$176.69	-\$35.74