

ATTACHMENT 2

Revised Table 15-11
FMRI Revised Closure Cost Estimate by Year (License Condition 45; Submitted March 28, 2008)

	Pre Approval			Year 1 2004 (Actual)	Year 2 2005 (Actual)	Year 3 2006 (Actual)	Year 4 2007 (Actual)	Year 5 2008	Year 6 2009	Year 7 2010	Year 8 2011	Year 9 2012	Year 10 2013	Subtotal (2004 - 2013)	On going later years 2014 to 2015	Total
	2002* (Actual)	2003 (Actual)	Subtotal (2002 - 2003)													
Site maintenance activities (line item number)																
(1) Site maintenance costs in preparation for decommissioning	154,000	1,446,000	1,600,000													1,800,000
(2) Miscellaneous costs, legal & other consulting services	160,000	250,000	410,000	424,038	200,658	\$ 209,889	859,118	254,945	30,000	30,000	30,000	30,000	30,000	2,098,648	1,010,000	3,518,648
	314,000	1,696,000	2,010,000	424,038	200,658	209,889	859,118	254,945	30,000	30,000	30,000	30,000	30,000	2,098,648	1,010,000	5,118,648
Site plans & maintenance																
(3) Prepare decommissioning plans and reports				90,302	211,002	\$ 347,684								648,988		648,988
(4) Facility oversight through facility closure in about 10 years				570,785	430,966	\$ 457,568	445,593	420,000	420,000	420,000	420,000	420,000	420,000	4,424,932	840,000	5,264,932
(5) Preparation of Environmental Report		200,000	200,000													200,000
(6) NRC review of decommissioning plans and reports				102,649	86,250	\$ 48,000								236,899		236,899
(7) NRC oversight & misc. through facility closure over 10 years				160,408	198,827	\$ 175,238	222,904	211,209	200,000	200,000	200,000	200,000	200,000	1,968,586	400,000	2,368,586
(8) Health Physics support through facility closure over 10 years					45,000	\$ 102,500	59,086				138,500	138,500	138,500	622,086	277,000	899,086
(9) NRC oversight of groundwater treatment											166,000	166,000	166,000	498,000	332,000	830,000
(10) Survey activities												266,000	266,000	266,000	532,000	798,000
(11) Decontaminate all buildings												294,000	294,000	294,000	588,000	880,000
(12) Decontaminate equipment														294,000	588,000	880,000
	-	200,000	200,000	924,144	972,065	1,130,990	727,583	631,209	620,000	620,000	924,500	924,500	1,484,500	8,959,491	3,067,000	12,226,491
WIP disposition																
(13) Ponds 2&3 Residues (WIP), Excavation, on-site hauling, and drying					425,672	699,929	197,420	210,012			534,261	267,130		2,334,424		2,334,424
(14) Ponds 2&3 Residues transportation						8,625	1,380,822	1,181,494			1,103,105	551,553		4,225,599		4,225,599
(15) Ponds 2&3 Residues disposition							734,613	875,757			690,947	345,473		2,646,790		2,646,790
(16) Backfill where removed Ponds 2 & 3 Residues (WIP residues)															221,000	221,000
	-	-	-	-	425,672	708,554	2,312,855	2,267,263	-	-	2,328,313	1,164,156	-	9,206,813	221,000	9,427,813
CaF2 disposal																
(17) Ponds 5,6,7,8, & 9 Residues - Excavation, on-site hauling, and drying															3,787,000	3,787,000
(18) Ponds 5,6,7,8, & 9 Residues transportation															3,723,665	3,723,665
(19) Ponds 5,6,7,8, & 9 Residues disposal															3,723,665	3,723,665
(20) Backfill where removed Ponds 5,6,7,8, & 9 Residues															1,506,000	1,506,000
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,740,330	12,740,330
Soil disposal																
(21) Radiologically contaminated soils, Excavation & on-site hauling															150,000	150,000
(22) Radiologically contaminated soils transportation															753,445	753,445
(23) Radiologically contaminated soils disposal															753,445	753,445
(24) Backfill where removed radiologically contaminated soils															96,000	96,000
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,752,890	1,752,890
Groundwater treatment																
(25) Groundwater treatment for 3 years during decommissioning of WIP				282,000	282,000	282,000	282,000	282,000						1,410,000		1,410,000
(26) Groundwater treatment for 17 years after decommissioning of WIP									282,000	282,000	282,000	282,000	282,000	1,410,000	2,820,000	4,230,000
	-	-	-	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	2,820,000	2,820,000	5,640,000
Total Revised Decommissioning Cost Estimate	314,000	1,896,000	2,210,000	1,630,182	1,880,396	2,331,433	4,181,556	3,435,417	932,000	932,000	3,564,813	2,400,656	1,766,500	23,084,952	21,611,220	46,906,172
Total Estimated Remaining Decommissioning Cost Estimate for 2008 and Out-Years:									3,435,417	932,000	932,000	3,564,813	2,400,656	1,766,500	21,611,220	34,642,606