

OFFICE OF THE SECRETARY
CORRESPONDENCE CONTROL TICKET

Date Printed: Apr 01, 2009 11:01

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LTR-09-0127

LOGGING DATE: 04/01/2009

ACTION OFFICE:

(CFO) EDO

AUTHOR:

Joseph Maguire

AFFILIATION:

DC

ADDRESSEE:

Multiple Addressees

SUBJECT:

Completion of the FY 2010 budget data collection for counterterrorism

ACTION:

Appropriate

DISTRIBUTION:

RF

LETTER DATE:

03/30/2009

ACKNOWLEDGED

No

SPECIAL HANDLING:

CFO/EDO for Appropriate Action

NOTES:

FILE LOCATION:

ADAMS

DATE DUE:

DATE SIGNED:



NATIONAL COUNTERTERRORISM CENTER
Deputy Director for Strategic Operational Planning
Washington, DC 20505

March 30, 2009
NCTC-2009-0278

MEMORANDUM FOR: Distribution

SUBJECT: (U) Completion of the Fiscal Year 2010 (FY 2010) Budget Data Collection for Counterterrorism

(U) With the pending completion of the President's policy budget for FY 2010, I am seeking your assistance and requesting an update to the budget data that your office provided to us last fall on the counterterrorism programs, projects, and activities within your organization. The initial information that you provided to us has already been used by the Office of Management and Budget and the National Security Council to make policy decisions that will influence the budget process for FY 2011 and beyond. To ensure pending and future decisions are based upon the most accurate and complete information that is available, I am requesting an update of this budget data in accordance with the final resource allocations contained in the final, FY 2010 President's Budget. Areas of special interest should include deltas from previous entries, as well as new additions or deletions that support counterterrorism activities as you deem appropriate.

(U) The primary method available to your organization to update your budgetary data is our classified website located on SIPRnet (<https://codex.nctc.gov/Codex>). To access this website, your submitter must be a registered user. The database can store and process information up to the SECRET level. We can accommodate as many additional users as you desire and we will provide training for your organization at your facility or at our location. Please contact Ms. Kathy Barth at (703) 275-2793 or kathrmb@ucia.gov before April 13, 2009 if your organization desires access for additional personnel or training at your location. The database will be open from May 1-15, 2009 to support your data entry tasks.

(U) For programs that exceed the SECRET level or for organizations that do not have access to SIPRnet, my organization will be glad to provide you with assistance on the data entry. Please contact the designated NCTC person on the attachment if you require this type of assistance.

(U) Thank you once again for your assistance.

A handwritten signature in cursive script that reads "J. Maguire".
Joseph Maguire
Vice Admiral, U.S. Navy

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SUBJECT: (U) Completion of the Fiscal Year 2010 (FY 2010) Budget Data Collection for Counterterrorism

DISTRIBUTION:

Deputy Secretary for Resources and Management, Department of State
Chief Financial Officer, Department of the Treasury
Comptroller, Department of Defense
Deputy Assistant Attorney General/Controller, Department of Justice
Chief Financial Officer, Department of the Interior
Chief Financial Officer, Department of Agriculture
Chief Financial Officer, Department of Commerce
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Strategy and Evaluation Group, Office of the Director of National Intelligence/National Counterterrorism Center/Mission Management
Program Manager, Office of the Director of National Intelligence/Program Manager, Information Sharing Environment
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Deputy Director, National Science Foundation
Deputy Commissioner for Budget, Finance, and Management, Social Security Administration
Managing Director, Federal Communications Commission
Executive Director, Securities and Exchange Commission
Executive Director, Broadcasting Board of Governors
Vice President, Security Strategy and Special Operations,
National Railroad Passenger Corporation
Chief Financial Officer, Tennessee Valley Authority

Attachment: Annex A: NCTC/DSOP/Program and Resources Points of Contact

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Annex A: NCTC/DSOP/Program and Resources Points of Contact

NCTC/DSOP/Programs and Resources Points of Contact

| Department/Agency | Point of Contact | Phone | Email |
|--|------------------|--------------|-------------------|
| Office of the Director of National Intelligence, Department of Defense | Sue Klemm | 703-275-2804 | susanek@nctc.gov |
| Office of the Director of National Intelligence, Department of Veterans Affairs, PM-ISE | Swetha Wehner | 703-275-2815 | swethaw@nctc.gov |
| Departments of Homeland Security, Justice, Treasury, Transportation, Commerce, and Housing and Urban Development; Amtrak, FCC, SEC, USPS, Federal Reserve | Kerry Suttan | 703-275-2805 | kerryds@nctc.gov |
| Department of State, USAID, Broadcasting Board of Governors | Mike George | 703-275-2812 | michadg3@nctc.gov |
| Departments of Energy, Interior, and Agriculture; EPA, NASA, NSF, NRC, and TVA | Cyndy Isibel | 703-275-2795 | cynthji@nctc.gov |
| Departments of Labor, Education, and Health and Human Services; OPM and SSA | Amy Choi | 703-275-2814 | amymc@dni.gov |
| Unassigned D/As and Training & User Access issues | Kathy Barth | 703-275-2793 | kathrmb@nctc.gov |

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SITE 27

31 MAR 09

TIME OF TRANSMISSION:

TIME OF RECEIPT:

1534

5 of 5 rec.

NATIONAL COUNTERTERRORISM CENTER

PRECEDENCE

CLASSIFICATION:

RELEASER:

IMMEDIATE

UNCLASSIFIED

DATE/TIME: 31 March 2009

MESSAGE #: NCTC-2009-0278

FROM: DEPUTY DIRECTOR JOSEPH MAGUIRE PH: 703-275-2793 ROOM: 3B-100
Directorate of Strategic Operational Planning

SUBJECT: (U) Completion of the Fiscal Year 2010 (FY 2010) Budget Data PAGES: Coversheet
Collection for Counterterrorism

PLEASE DELIVER TO:

| LOCATION | DELIVER TO | ROOM | PHONE |
|---------------------|--|------|-------|
| State | EXEC SEC (Attn: Deputy Secretary for Resources and Management, F, RM/PP, S/CT) | | |
| Treasury | EXEC SEC (Attn: CFO) | | |
| DOD | EXEC SEC (Attn: Comptroller) | | |
| DOJ | EXEC SEC (Attn: Deputy Assistant Attorney General/Controller) | | |
| DOI | EXEC SEC (Attn: CFO) | | |
| USDA | EXEC SEC (Attn: CFO) | | |
| Commerce | EXEC SEC (Attn: CFO) | | |
| Labor | EXEC SEC (Attn: CFO) | | |
| HHS | EXEC SEC (Attn: CFO) | | |
| HUD | EXEC SEC (Attn: CFO) | | |
| DOT | EXEC SEC (Attn: CFO) | | |
| Energy | EXEC SEC (Attn: CFO) | | |
| Education | EXEC SEC (Attn: CFO) | | |
| Veterans Affairs | EXEC SEC (Attn: CFO) | | |
| DHS | EXEC SEC (Attn: CFO) | | |
| ODNI | EXEC SEC (Attn: CFO) (Info Only) | | |
| ODNI/NCTC/MM | EXEC SEC (Attn: SEG) | | |
| ODNI/PM-ISE | EXEC SEC (Attn: Program Manager) (Info Only) | | |
| U.S. Postal Service | EXEC SEC (Attn: Controller) | | |
| Federal Reserve | EXEC SEC (Attn: Vice Chairman) | | |
| NASA | EXEC SEC (Attn: Deputy Administrator) | | |

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|--|---|--|--|
| Office of Personnel Management | EXEC SEC (Attn: CFO) | | |
| Nuclear Regulatory Commission | EXEC SEC (Attn: Executive Director for Operations) | | |
| EPA | EXEC SEC (Attn: Deputy Administrator) | | |
| National Science Foundation | EXEC SEC (Attn: Deputy Director) | | |
| Social Security Administration | EXEC SEC (Attn: Deputy Commissioner for Budget, Finance and Management) | | |
| FCC | EXEC SEC (Attn: Managing Director) | | |
| SEC | EXEC SEC (Attn: Executive Director) | | |
| Broadcast Board of Governors | EXEC SEC (Attn: Executive Director) | | |
| National Railroad Passenger Corporation (Amtrak) | EXEC SEC (Attn: Vice President, Security Strategy and Special Operations) | | |
| Tennessee Valley Authority | EXEC SEC (Attn: CFO, Government Affairs) | | |

(U) FY 2010 Spring Budget Data Collection

(U) These instructions provide guidance to departments and agencies on how to submit FY 2010 budget data in order to complete the FY 2010 Budget Data Call for the National Counterterrorism Budget (NCB). This document supplements the FY 2010 Budget Data Call Instructions issued in March 2008.

(U) The NCB data collection tool will be available to departments and agencies from 1 to 15 May 2009.

(U) Questions should be directed to Mr. Robert Newton at 703-275-2656 or roberan@ucia.gov.