Florida Power & Light Company, 700 Universe Boulevard, P.O. Box 14000, Juno Beach, FL 33408-0420

FPL

MAR 2 7 2009

L-2009-055
10 CFR 50.75(f)(1)

U.S. Nuclear Regulatory Commission
Attn: Document Control Desk
Washington, DC 20555-0001

RE: Florida Power and Light Company
St. Lucie Units 1 and 2
Docket Nos. 50-335 and 50-389
Turkey Point Units 3 and 4
Docket Nos. 50-250 and 50-251

FPL Energy Seabrook, LLC
Seabrook Station
Docket No. 50-443

FPL Energy Duane Arnold, LLC
Duane Arnold Energy Center
Docket No. 50-331

FPL Energy Point Beach, LLC
Point Beach Units 1 and 2
Docket Nos. 50-266, 50-301

Decommissioning Funding Status Reports

Pursuant to 10 CFR 50.75(f)(1), enclosed are the Decommissioning Funding Status Reports for the following units:

1. St. Lucie Units 1 and 2
2. Turkey Point Units 3 and 4
3. Seabrook Station
4. Duane Arnold Energy Center
5. Point Beach Units 1 and 2

Florida Power and Light Company (FPL) is the sole owner of Turkey Point Units 3 and 4 and St. Lucie Unit 1. FPL, Florida Municipal Power Agency, and Orlando Utilities Commission own St. Lucie Unit 2. The report for St. Lucie Unit 2 provides the status of decommissioning funding for all three owners of that unit.

FPL Energy Seabrook, LLC (Seabrook), Hudson Light and Power Department, Massachusetts Municipal Wholesale Electric Company, and Taunton Municipal Lighting Plant own Seabrook Station. The report for Seabrook Station provides the status of decommissioning funding for all four owners of that unit.

FPL Energy Duane Arnold, LLC (Duane Arnold), Central Iowa Power Cooperative, and Corn Belt Power Cooperative own Duane Arnold Energy Center. The report for Duane Arnold Energy Center provides the status of decommissioning funding for all three owners of that unit.

FPL Energy Point Beach, LLC is the sole owner of Point Beach Units 1 and 2.

In light of NRC letter, *St. Lucie Plant, Unit Nos. 1 and 2 – Biennial Decommissioning Funding Report*, dated November 26, 2008, *(TAC Nos. MD9354 and MD9355)*, FPL will be reporting all funds within the external

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NRR

trust to the NRC as designated for radiological decommissioning purposes since FPL does not earmark each cost component of decommissioning within the trust. Additionally, all units used NUREG 1307, Rev. 13, "Report on Waste Burial Charges," in determining decommissioning funding requirements.

This letter contains no new commitments and no revisions to existing commitments.

Should there be any questions, please contact Cheryl Dietrich at (561) 691-7222.

Robert J. Hughes
Director, Licensing and Performance Improvement

Enclosures (5)

St. Lucie Nuclear Plant – Unit 1
Florida Power and Light Company (FPL),
Decommissioning Funding Status Report

1. **The minimum decommissioning fund estimate pursuant to 10 CFR 50.75(b) and (c).**

Plant Owner (% Ownership)	NRC Minimum (a)
FPL (100%)	376,729,896

(a) Refer to Attachment 1 for calculation assumptions

2. **The amount accumulated at the end of the calendar year preceding the date of the report.**

	Total[1]
FPL (100%)	561,886,980

3. **Schedule of the projected amounts remaining to be collected.**

FPL (100%) (see note (b))	None

(b) Pursuant to Florida Public Service Commission (FPSC) Order No. PSC-05-0902-S-EI, customer contributions to the decommissioning trust were suspended effective September 1, 2005.

4. **Assumptions used regarding escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors used in funding projections.**

	Rate of Earnings (Nominal Rate Of Return)	*Escalation Factor (Inflation)*	*Real Rate of Return*
FPL (100%)	5.0%	4.5%	0.50%

5. **Any contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v).** None

6. **Any modifications to a licensee's method of providing financial assurance occurring since the last submitted report.** None

7. **Any material changes to trust agreements.** None

[1] NRC letter dated November 26, 2008, St. Lucie Plant, Unit Nos. 1 and 2 – Biennial Decommissioning Funding Report (TAC Nos. MD9354 and MD9355), provides FPL should report all funds within the external trust to the NRC as designated for radiological decommissioning purposes since FPL does not earmark each cost component of decommissioning within the trust.

ATTACHMENT 1
ST. LUCIE NUCLEAR PLANT - UNIT 1
NRC Minimum Decommissioning Cost Determination

NRC Minimum = $98.76 million X (0.65L + 0.13E + 0.22B)

Where:

$98.76 million is value for reference PWR[2] in 1986 dollars
L = Labor escalation factor to current year[3]
E = Energy escalation factor to current year[4]
B = LLRW escalation factor to current year[5]

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2008 [2]	109.3
2	Base adjustment factor from NUREG-1307 [1]	1.98
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.16
5	Electric power escalation factor, 2008 [6]	190.6
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2008 [7]	165.5
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.67
10	F = #7 divided by #8	2.02
11	E = 0.58P(#9) + 0.42F(#10) per NUREG-1307	1.82
12	Value of B from Table 2.1 of NUREG-1307 [5]	9.872
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	3.81
14	1986 minimum-millions of dollars for PWR	98.76
15	2008 minimum-millions of dollars: #13 times #14	376.73

[2] NUREG 1307, Rev 13, Table 3.2

[3] NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, Series CIU2010000000220I (South Region).

[4] NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

[5] NUREG 1307 provides a value for B in Table 2.1 In the November 2008 revision (Rev. 13) of the NUREG the value is 9.872 for Generic LLW Disposal Site assuming the application of waste vendor services to reduce burial volumes. No value is provided for Envirocare.

[6] December 2008 value is 190.6. (See note #3) Information was preliminary as of 03/03/09.

[7] December 2008 value is 165.5 (See note #3) Information was preliminary as of 03/03/09.

St. Lucie Nuclear Plant – Unit 2
Florida Power and Light Company (FPL),
Florida Municipal Power Agency (FMPA),
Orlando Utilities Commission (OUC)
Decommissioning Funding Status Report

1. **The minimum decommissioning fund estimate pursuant to 10 CFR 50.75(b) and (c).**

Plant Owner (% Ownership)	NRC Minimum (a)[8]
FPL (85.10449%)	320,993,085
FMPA (8.806%)	32,950,756
OUC (6.08951%)	22,786,056
Total	**376,729,896**

(a) Refer to Attachment 1 for calculation assumptions

2. **The amount accumulated at the end of the calendar year preceding the date of the report.**

	Total[9]
FPL (85.10449%)	456,315,746
FMPA (8.806%)	46,490,783
OUC (6.08951%)	32,374,917
Total	**535,181,446**

3. **Schedule of the projected amounts remaining to be collected.**

FPL (85.10449%) (see note (b))	None
FMPA (8.806%)	None
OUC (6.08951%)	None

(b) Pursuant to Order No. PSC-05-0902-S-EI, customer contributions to the decommissioning trust were suspended effective September 1, 2005.

[8] An adjustment was necessary to allocate the decommissioning costs of Unit 2 among the participants. This is because the decommissioning costs of Unit 2 include the costs of decommissioning facilities common to both St. Lucie Units 1 and 2. FMPA's and OUC's contractual obligations provide that with respect to common facility costs, they pay only their ownership share of Unit 2 times one half of these costs. Therefore, multiplying FMPA's and OUC's respective ownership shares of Unit 2 by the total cost of decommissioning would overstate their cost obligations. This adjustment is reflected in the "St. Lucie Unit 2 – FPL Ownership Percentage" presented on page 39 of FPL's 1994 Decommissioning Study for St. Lucie Units 1 and 2 (Florida Public Service Commission (FPSC) Docket No. 941350-EI). The adjusted percentages are as follows: FPL: 85.2051%, FMPA: 8.74682%, and OUC: 6.04838%.

[9] NRC letter dated November 26, 2008, St. Lucie Plant, Unit Nos. 1 and 2 – Biennial Decommissioning Funding Report (TAC Nos. MD9354 and MD9355), provides FPL should report all funds within the external trust to the NRC as designated for radiological decommissioning purposes since FPL does not earmark each cost component of decommissioning within the trust.

4. **Assumptions used regarding escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors used in funding projections.**

	Rate of Earnings (Nominal Rate Of Return)	*Escalation Factor (Inflation)*	*Real Rate of Return (Weighted Avg)*
FPL (85.10449%)	5.0%	4.7%	
FMPA (8.806%)	6.2%	4.7%	
OUC (6.08951%)	5.0%	5.0%	
			0.39%

5. **Any contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v).** None

6. **Any modifications to a licensee's method of providing financial assurance occurring since the last submitted report.** None

7. **Any material changes to trust agreements.** None

ATTACHMENT 1
ST. LUCIE NUCLEAR PLANT - UNIT 2
NRC Minimum Decommissioning Cost Determination

NRC Minimum = $98.76 million X (0.65L + 0.13E + 0.22B)

Where:

$98.76 million is value for reference PWR[10] in 1986 dollars
L = Labor escalation factor to current year[11]
E = Energy escalation factor to current year[12]
B = LLRW escalation factor to current year[13]

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2008 [11]	109.3
2	Base adjustment factor from NUREG-1307 [10]	1.98
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.16
5	Electric power escalation factor, 2008 [14]	190.6
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2008 [15]	165.5
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.67
10	F = #7 divided by #8	2.02
11	E = 0.58P(#9) + 0.42F(#10) per NUREG-1307	1.82
12	Value of B from Table 2.1 of NUREG-1307 [13]	9.872
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	3.81
14	1986 minimum-millions of dollars for PWR	98.76
15	2008 minimum-millions of dollars: #13 times #14	376.73

[10] NUREG 1307, Rev 13, Table 3.2

[11] NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, Series CIU2010000000220I (South Region).

[12] NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

[13] NUREG 1307 provides a value for B in Table 2.1 In the November 2008 revision (Rev. 13) of the NUREG the value is 9.872 for Generic LLW Disposal Site assuming the application of waste vendor services to reduce burial volumes. No value is provided for Envirocare.

[14] December 2008 value is 190.6. (See note #3) Information was preliminary as of 03/03/09.

[15] December 2008 value is 165.5 (See note #3) Information was preliminary as of 03/03/09.

Turkey Point Nuclear Plant – Unit 3
Florida Power and Light Company (FPL),
Decommissioning Funding Status Report

1. **The minimum decommissioning fund estimate pursuant to 10 CFR 50.75(b) and (c).**

Plant Owner (% Ownership)	NRC Minimum (a)
FPL (100%)	363,302,504

(a) Refer to Attachment 1 for calculation assumptions

2. **The amount accumulated at the end of the calendar year preceding the date of the report.**

	Total[16]
FPL (100%)	479,203,643

3. **Schedule of the projected amounts remaining to be collected.**

FPL (100%) (see note (b))	None

(b) Pursuant to FPSC Order No. PSC-05-0902-S-EI, customer contributions to the decommissioning trust were suspended effective September 1, 2005.

4. **Assumptions used regarding escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors used in funding projections.**

	Rate of Earnings (Nominal Rate Of Return)	*Escalation Factor (Inflation)*	*Real Rate of Return*
FPL (100%)	5.0%	4.5%	0.50%

5. **Any contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v).** None

6. **Any modifications to a licensee's method of providing financial assurance occurring since the last submitted report.** None

7. **Any material changes to trust agreements.** None

[16] NRC letter dated November 26, 2008, St. Lucie Plant, Unit Nos. 1 and 2 – Biennial Decommissioning Funding Report (TAC Nos. MD9354 and MD9355), provides FPL should report all funds within the external trust to the NRC as designated for radiological decommissioning purposes since FPL does not earmark each cost component of decommissioning within the trust. FPL is utilizing the same reporting assumptions for both Turkey Point and St. Lucie.

ATTACHMENT 1
TURKEY POINT NUCLEAR PLANT - UNIT 3
NRC Minimum Decommissioning Cost Determination

NRC Minimum = $95.24 million X (0.65L + 0.13E + 0.22B)

Where:

$95.24 million is value for reference PWR[17] in 1986 dollars
L = Labor escalation factor to current year[18]
E = Energy escalation factor to current year[19]
B = LLRW escalation factor to current year[20]

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2008 [18]	109.3
2	Base adjustment factor from NUREG-1307 [17]	1.98
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.16
5	Electric power escalation factor, 2008 [21]	190.6
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2008 [22]	165.5
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.67
10	F = #7 divided by #8	2.02
11	E = 0.58P(#9) + 0.42F(#10) per NUREG-1307	1.82
12	Value of B from Table 2.1 of NUREG-1307 [20]	9.872
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	3.81
14	1986 minimum-millions of dollars for PWR	95.24
15	2008 minimum-millions of dollars: #13 times #14	363.3

[17] NUREG 1307, Rev 13, Table 3.2

[18] NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, Series CIU2010000000220I (South Region).

[19] NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

[20] NUREG 1307 provides a value for B in Table 2.1 In the November 2008 revision (Rev. 13) of the NUREG the value is 9.872 for Generic LLW Disposal Site assuming the application of waste vendor services to reduce burial volumes. No value is provided for Envirocare.

[21] December 2008 value is 190.6. (See note #3) Information was preliminary as of 03/03/09.

[22] December 2008 value is 165.5 (See note #3) Information was preliminary as of 03/03/09.

Turkey Point Nuclear Plant – Unit 4
Florida Power and Light Company (FPL),
Decommissioning Funding Status Report

1. **The minimum decommissioning fund estimate pursuant to 10 CFR 50.75(b) and (c).**

Plant Owner (% Ownership)	NRC Minimum (a)
FPL (100%)	363,302,504

(a) Refer to Attachment 1 for calculation assumptions

2. **The amount accumulated at the end of the calendar year preceding the date of the report.**

	Total[23]
FPL (100%)	537,999,951

3. **Schedule of the projected amounts remaining to be collected.**

FPL (100%) (see note (b))	None

(b) Pursuant to FPSC Order No. PSC-05-0902-S-EI, customer contributions to the decommissioning trust were suspended effective September 1, 2005.

4. **Assumptions used regarding escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors used in funding projections.**

	Rate of Earnings (Nominal Rate Of Return)	*Escalation Factor (Inflation)*	*Real Rate of Return*
FPL (100%)	5.0%	4.6%	0.40%

5. **Any contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v).** None

6. **Any modifications to a licensee's method of providing financial assurance occurring since the last submitted report.** None

7. **Any material changes to trust agreements.** None

[23] NRC letter dated November 26, 2008, St. Lucie Plant, Unit Nos. 1 and 2 – Biennial Decommissioning Funding Report (TAC Nos. MD9354 and MD9355), provides FPL should report all funds within the external trust to the NRC as designated for radiological decommissioning purposes since FPL does not earmark each cost component of decommissioning within the trust. FPL is utilizing the same reporting assumptions for both Turkey Point and St. Lucie.

ATTACHMENT 1
TURKEY POINT NUCLEAR PLANT - UNIT 4
NRC Minimum Decommissioning Cost Determination

NRC Minimum = $95.24 million X (0.65L + 0.13E + 0.22B)

Where:

$95.24 million is value for reference PWR[24] in 1986 dollars
L = Labor escalation factor to current year[25]
E = Energy escalation factor to current year[26]
B = LLRW escalation factor to current year[27]

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2008 [25]	109.3
2	Base adjustment factor from NUREG-1307 [24]	1.98
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.16
5	Electric power escalation factor, 2008 [28]	190.6
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2008 [29]	165.5
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.67
10	F = #7 divided by #8	2.02
11	E = 0.58P(#9) + 0.42F(#10) per NUREG-1307	1.82
12	Value of B from Table 2.1 of NUREG-1307 [27]	9.872
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	3.81
14	1986 minimum-millions of dollars for PWR	95.24
15	2008 minimum-millions of dollars: #13 times #14	363.3

[24] NUREG 1307, Rev 13, Table 3.2

[25] NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, Series CIU2010000000220I (South Region).

[26] NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

[27] NUREG 1307 provides a value for B in Table 2.1 In the November 2008 revision (Rev. 13) of the NUREG the value is 9.872 for Generic LLW Disposal Site assuming the application of waste vendor services to reduce burial volumes. No value is provided for Envirocare.

[28] December 2008 value is 190.6. (See note #3) Information was preliminary as of 03/03/09.

[29] December 2008 value is 165.5 (See note #3) Information was preliminary as of 03/03/09.

Seabrook Station
FPL Energy Seabrook, LLC,
Hudson Light and Power Department,
Massachusetts Municipal Wholesale Electric Company,
Taunton Municipal Lighting Plant
Decommissioning Funding Status Report[30]

1. The minimum decommissioning fund estimate pursuant to 10 CFR 50.75(b) and (c).

Plant Owner (% Ownership)	NRC Minimum (a)
FPL Energy Seabrook, LLC. (88.22889%)	365,493,912
Hudson Light and Power Department (.07737%)	320,510
Massachusetts Municipal Wholesale Electric Company (11.5934%)	48,026,413
Taunton Municipal Lighting Plant (.10034%)	415,665
Total	**414,256,500**

(a) Refer to Attachment 1 for calculation assumptions

2. The amount accumulated at the end of the calendar year preceding the date of the report.

	Total[31]
Trust balance for all owners as of 12/31/08	300,808,561

3. Schedule of the projected amounts remaining to be collected.

All owners (see note (b))	

(b) Attachment 2 provides the funding schedule to complete funding in 2030. This attachment provides the overall composite funding schedule and related information and provides the corresponding information applicable to each of the Seabrook Joint Owners.

[30] The New Hampshire Nuclear Decommissioning Financing Committee (NDFC) was established under New Hampshire law (to provide assurance of adequate funding of nuclear generating facilities) "to ensure proper and safe decommissioning and subsequent surveillance of nuclear reactor sites to the extent necessary to prevent such sites from constituting a hazard to future generations." RSA 162-F:1. NDFC is responsible for determining the appropriate amount of money that needs to be set aside and maintained in a trust fund, and periodically updated, for the purpose of decommissioning any nuclear facilities located in the state of New Hampshire.

[31] Attachment 2 was developed based on the Decommissioning Trust and funding assurance escrow balances as of January 31, 2009, minus the estimated expenses applicable to both for purpose of developing a fund schedule for 2009 as ordered by the NDFC.

4. **Assumptions used regarding escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors used in funding projections.**

	Rate of Earnings (Nominal Rate Of Return)	*Escalation Factor (Inflation)*	*Real Rate of Return (Projected)*
All owners (see note (c))			

(c) Attachment 2 details earnings by fund and owner, and general inflation determined by Prime Buchholz & Associates Inc. and approved by the State Treasurer for the State of New Hampshire. Decommissioning costs are assumed to escalate at 4.2% per year and core inflation rates are assumed to escalate at 3.00% per year.

5. **Any contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v).** None

6. **Any modifications to a licensee's method of providing financial assurance occurring since the last submitted report.** None

7. **Any material changes to trust agreements.** None

ATTACHMENT 1
SEABROOK STATION
NRC Minimum Decommissioning Cost Determination

NRC Minimum = $105 million X (0.65L + 0.13E + 0.22B)

Where:

$105 million is value for reference PWR[32] in 1986 dollars
L = Labor escalation factor to current year[33]
E = Energy escalation factor to current year[34]
B = LLRW escalation factor to current year[35]

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2008 [33]	109.5
2	Base adjustment factor from NUREG-1307 [32]	2.16
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.37
5	Electric power escalation factor, 2008 [36]	190.6
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2008 [37]	165.5
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.67
10	F = #7 divided by #8	2.02
11	E = 0.58P(#9) + 0.42F(#10) per NUREG-1307	1.82
12	Value of B from Table 2.1 of NUREG-1307 [35]	9.872
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	3.9453
14	1986 minimum-millions of dollars for PWR	105
15	2008 minimum-millions of dollars: #13 times #14	414.26

[32] NUREG 1307, Rev 13, Table 3.2

[33] NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, and Series CIU2010000000210I (Northeast Region).

[34] NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

[35] NUREG 1307 provides a value for B in Table 2.1 In the November 2008 revision (Rev. 13) of the NUREG the value is 9.872 for Generic LLW Disposal Site assuming the application of waste vendor services to reduce burial volumes. No value is provided for Envirocare.

[36] December 2008 value is 190.6. (See note #3) Information was preliminary as of 03/03/09.

[37] December 2008 value is 165.5 (See note #3) Information was preliminary as of 03/03/09.

ATTACHMENT 2

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Summary Page for Totals of All Owners

Year End 12/31	Contributions Escrow	Contributions Total w/o Escrow	Contributions Total	Fees/Expenses Escrow	Fees/Expenses Total w/o Escrow	Fees/Expenses Total	Annual Earnings Escrow	Annual Earnings Total w/o Escrow	Annual Earnings Total	Balances Total w/Escrow	Balances Total w/o Escrow	TLG Estimate
1995											42,530,884	
1996											53,384,234	
1997											71,814,816	
1998											93,493,646	
1999											126,191,770	
2000											148,570,727	
2001											165,028,096	
2002											246,669,175	
2003											294,793,301	
2004											321,929,971	
2005											339,488,214	
2006											377,811,089	
2007											395,586,067	
2008											287,815,210	
2009	14,447,497	1,029,879	15,477,376	21,370	2,651,702	2,673,072	429,595	7,174,565	7,604,160	310,234,099	289,764,859	962,929,436
2010	14,880,922	1,060,776	15,941,698	49,557	1,949,513	1,999,069	996,124	6,019,183	7,015,307	331,192,034	294,895,306	1,003,372,473
2011	15,327,350	1,092,599	16,419,949	78,661	1,877,106	1,955,766	1,557,956	24,335,989	25,893,945	371,550,162	318,446,789	1,045,514,116
2012	*15,787,170*	*1,125,377*	*16,912,547*	*108,037*	*2,708,143*	*2,816,180*	*2,154,206*	*26,216,520*	*28,370,826*	*414,017,355*	*343,080,543*	*1,089,425,709*
2013	16,260,785	1,159,138	17,419,924	136,387	2,867,060	3,005,447	2,786,836	28,213,304	31,000,140	459,431,971	369,585,925	1,135,181,569
2014	16,748,609	1,193,912	17,942,521	169,872	3,035,462	3,205,334	3,457,265	30,360,364	33,817,628	507,986,787	398,104,739	1,182,859,216
2015	17,251,067	1,229,730	18,480,797	202,655	3,215,473	3,418,128	4,167,382	32,669,096	36,836,478	559,885,934	428,788,091	1,232,539,303
2016	17,768,599	1,266,622	19,035,221	236,862	3,407,814	3,644,696	4,919,050	35,151,574	40,070,624	615,347,063	461,796,473	1,284,305,954
2017	18,301,657	1,304,620	19,606,277	272,690	3,613,243	3,885,932	5,714,204	37,820,781	43,534,985	674,602,413	497,310,631	1,338,246,804
2018	18,850,707	1,343,759	20,194,466	310,207	3,832,586	4,142,793	6,554,852	40,690,675	47,245,537	737,899,622	535,512,479	1,394,453,169
2019	19,416,228	1,384,072	20,800,300	349,557	4,066,743	4,416,300	7,443,123	43,775,966	51,219,088	805,502,710	576,605,773	1,453,020,202
2020	19,998,715	1,425,594	21,424,309	390,863	4,316,681	4,707,544	8,381,171	47,092,834	55,474,005	877,693,480	620,807,519	1,514,047,051
2021	20,598,676	1,468,362	22,067,038	434,245	4,583,443	5,017,688	9,371,283	50,658,502	60,029,785	954,772,616	668,350,939	1,577,637,027
2022	21,216,637	1,512,412	22,729,049	479,823	4,868,149	5,347,972	10,415,828	54,491,721	64,907,549	1,037,061,242	719,486,925	1,643,697,782
2023	21,853,136	1,557,785	23,410,921	527,721	5,172,002	5,699,722	11,517,271	58,612,585	70,129,856	1,124,902,296	774,485,293	1,712,941,489
2024	22,508,730	1,604,518	24,113,248	578,061	5,496,296	6,074,357	12,678,179	63,042,611	75,720,790	1,218,661,878	833,636,126	1,784,885,032
2025	23,183,992	1,652,654	24,836,646	630,970	5,842,419	6,473,389	13,901,225	67,804,933	81,706,158	1,318,731,392	897,251,294	1,859,850,203
2026	23,879,511	1,702,233	25,581,745	686,578	6,211,858	6,898,435	15,189,192	72,924,415	88,113,607	1,425,528,309	965,666,085	1,937,963,911
2027	24,595,897	1,753,300	26,349,197	745,016	6,523,648	7,268,664	16,544,974	73,720,222	90,265,196	1,534,874,038	1,034,615,959	2,019,358,396
2028	25,333,774	1,805,899	27,139,673	806,531	6,742,262	7,548,793	17,971,585	73,698,283	91,669,868	1,646,334,786	1,103,577,880	2,104,171,448
2029	26,093,787	1,860,076	27,953,863	871,263	6,944,048	7,815,310	19,472,156	73,411,178	92,883,334	1,759,356,673	1,171,905,067	2,192,546,649
2030	-	592,250,332	592,250,332	-	139,451,306	139,451,306	-	97,442,919	97,442,919	1,722,147,032	1,722,147,032	2,150,151,973
2031	-	-	-	-	315,420,891	315,420,891	-	85,911,192	85,911,192	1,492,637,334	1,492,637,334	1,926,595,431
2032	-	-	-	-	361,365,648	361,365,648	-	66,309,078	66,309,078	1,197,580,764	1,197,580,764	1,645,901,570
2033	-	-	-	-	222,309,497	222,309,497	-	59,662,361	59,662,361	1,034,933,628	1,034,933,628	1,494,059,576
2034	-	-	-	-	214,410,278	214,410,278	-	50,893,264	50,893,264	871,416,614	871,416,614	1,343,128,464
2035	-	-	-	-	198,894,443	198,894,443	-	41,029,381	41,029,381	713,551,552	713,551,552	1,200,917,936
2036	-	-	-	-	152,825,740	152,825,740	-	34,601,690	34,601,690	595,527,502	595,527,502	1,099,018,683
2037	-	-	-	-	106,448,186	106,448,186	-	29,787,579	29,787,579	518,866,896	518,866,896	1,039,606,485
2038	-	-	-	-	83,600,321	83,600,321	-	26,224,878	26,224,878	461,491,453	461,491,453	1,000,617,007
2039	-	-	-	-	30,237,173	30,237,173	-	24,635,723	24,635,723	455,890,003	455,890,003	1,014,165,435
2040	-	-	-	-	16,905,188	16,905,188	-	24,723,989	24,723,989	463,708,804	463,708,804	1,041,806,151
2041	-	-	-	-	17,527,806	17,527,806	-	27,391,014	27,391,014	473,572,011	473,572,011	1,070,021,904
2042	-	-	-	-	18,265,137	18,265,137	-	30,256,609	30,256,609	485,563,483	485,563,483	1,098,770,035
2043	-	-	-	-	19,037,674	19,037,674	-	33,360,288	33,360,288	499,886,098	499,886,098	1,128,045,490
2044	-	-	-	-	19,894,804	19,894,804	-	36,746,442	36,746,442	516,737,736	516,737,736	1,157,794,103
2045	-	-	-	-	20,698,830	20,698,830	-	40,470,552	40,470,552	536,509,458	536,509,458	1,188,101,482
2046	-	-	-	-	21,564,082	21,564,082	-	41,997,378	41,997,378	556,942,754	556,942,754	1,218,912,333
2047	-	-	-	-	22,435,107	22,435,107	-	43,577,137	43,577,137	578,084,784	578,084,784	1,250,215,484
2048	-	-	-	-	23,397,139	23,397,139	-	45,208,645	45,208,645	599,896,490	599,896,490	1,281,941,647
2049	-	-	-	-	24,285,791	24,285,791	-	46,896,399	46,896,399	622,507,099	622,507,099	1,314,186,063
2050	-	-	-	-	25,268,396	25,268,396	-	48,642,951	48,642,951	645,881,653	645,881,653	1,346,877,706
2051	-	-	-	-	26,291,294	26,291,294	-	50,447,976	50,447,976	670,038,335	670,038,335	1,379,997,202
2052	-	-	-	-	27,421,076	27,421,076	-	52,310,056	52,310,056	694,927,315	694,927,315	1,413,456,482
2053	-	-	-	-	28,464,112	28,464,112	-	54,233,462	54,233,462	720,696,665	720,696,665	1,447,361,175
2054	-	-	-	-	29,617,646	29,617,646	-	56,221,571	56,221,571	747,300,590	747,300,590	1,481,620,525
2055	-	-	-	-	30,818,398	30,818,398	-	58,273,407	58,273,407	774,755,599	774,755,599	1,516,204,515
2056	-	-	-	-	32,144,855	32,144,855	-	60,386,917	60,386,917	802,997,662	802,997,662	1,551,001,750
2057	-	-	-	-	33,368,732	33,368,732	-	62,566,714	62,566,714	832,195,643	832,195,643	1,586,128,685
2058	-	-	-	-	34,722,532	34,722,532	-	64,816,329	64,816,329	862,289,441	862,289,441	1,621,470,733
2059	-	-	-	-	36,131,624	36,131,624	-	67,134,134	67,134,134	893,291,951	893,291,951	1,656,983,365
2060	-	-	-	-	37,688,515	37,688,515	-	69,517,197	69,517,197	925,120,633	925,120,633	1,692,526,556
2061	-	-	-	-	39,124,062	39,124,062	-	71,970,396	71,970,396	957,966,967	957,966,967	1,728,228,557
2062	-	-	-	-	40,712,321	40,712,321	-	74,497,296	74,497,296	991,751,942	991,751,942	1,763,943,910
2063	-	-	-	-	42,365,278	42,365,278	-	77,095,337	77,095,337	1,026,482,001	1,026,482,001	1,799,610,757
2064	-	-	-	-	44,191,955	44,191,955	-	79,760,380	79,760,380	1,062,050,427	1,062,050,427	1,835,053,297
2065	-	-	-	-	45,875,033	45,875,033	-	82,497,432	82,497,432	1,098,672,826	1,098,672,826	1,870,411,788
2066	-	-	-	-	47,737,546	47,737,546	-	85,309,893	85,309,893	1,136,245,174	1,136,245,174	1,905,503,360
2067	-	-	-	-	49,675,691	49,675,691	-	88,193,898	88,193,898	1,174,763,380	1,174,763,380	1,940,243,216
2068	-	-	-	-	51,817,951	51,817,951	-	91,143,651	91,143,651	1,214,089,080	1,214,089,080	1,974,411,738
2069	-	-	-	-	53,790,199	53,790,199	-	94,164,062	94,164,062	1,254,462,943	1,254,462,943	2,008,181,385
2070	-	-	-	-	55,973,196	55,973,196	-	97,258,076	97,258,076	1,295,747,823	1,295,747,823	2,041,263,139
2071	-	-	-	-	58,244,511	58,244,511	-	100,419,997	100,419,997	1,337,923,308	1,337,923,308	2,073,603,044
2072	-	-	-	-	60,755,553	60,755,553	-	103,641,774	103,641,774	1,380,809,529	1,380,809,529	2,104,907,612
2073	-	-	-	-	63,065,211	63,065,211	-	106,927,873	106,927,873	1,424,672,191	1,424,672,191	2,135,341,375
2074	-	-	-	-	65,622,282	65,622,282	-	110,280,343	110,280,343	1,469,330,252	1,469,330,252	2,164,618,517
2075	-	-	-	-	68,282,355	68,282,355	-	113,690,954	113,690,954	1,514,738,851	1,514,738,851	2,192,588,197
2076	-	-	-	-	82,865,754	82,865,754	-	116,654,198	116,654,198	1,548,527,295	1,548,527,295	2,207,029,452
2077	-	-	-	-	73,884,628	73,884,628	-	119,695,084	119,695,084	1,594,337,751	1,594,337,751	2,231,382,036
2078	-	-	-	-	83,193,249	83,193,249	-	122,913,280	122,913,280	1,634,057,782	1,634,057,782	2,247,427,191
2079	-	-	-	-	89,823,392	89,823,392	-	125,761,496	125,761,496	1,669,995,865	1,669,995,865	2,257,538,553
2080	-	-	-	-	93,654,604	93,654,604	-	128,428,152	128,428,152	1,704,768,434	1,704,768,434	2,264,303,613
2081	-	-	-	-	93,611,715	93,611,715	-	131,166,633	131,166,633	1,742,324,353	1,742,324,353	2,271,526,098
2082	-	-	-	-	97,364,623	97,364,623	-	133,964,554	133,964,554	1,778,924,284	1,778,924,284	2,275,364,992
2083	-	-	-	-	93,492,784	93,492,784	-	137,010,047	137,010,047	1,822,441,546	1,822,441,546	2,283,452,463
2084	-	-	-	-	121,774,249	121,774,249	-	139,240,302	139,240,302	1,839,907,599	1,839,907,599	2,263,177,129
2085	-	-	-	-	101,075,613	101,075,613	-	141,482,336	141,482,336	1,880,314,322	1,880,314,322	2,263,250,258
2086	-	-	-	-	127,079,188	127,079,188	-	143,562,840	143,562,840	1,896,797,973	1,896,797,973	2,236,919,972
2087	-	-	-	-	109,254,101	109,254,101	-	145,605,597	145,605,597	1,933,149,469	1,933,149,469	2,227,744,410
2088	-	-	-	-	137,747,550	137,747,550	-	147,259,769	147,259,769	1,942,661,687	1,942,661,687	2,189,220,416
2089	-	-	-	-	132,973,135	132,973,135	-	148,197,807	148,197,807	1,957,886,359	1,957,886,359	2,153,991,808
2090	-	-	-	-	133,089,160	133,089,160	-	149,381,698	149,381,698	1,974,178,897	1,974,178,897	2,117,202,342
2091	-	-	-	-	127,565,203	127,565,203	-	150,869,725	150,869,725	1,997,503,418	1,997,503,418	2,084,551,067
2092	-	-	-	-	166,720,425	166,720,425	-	151,062,616	151,062,616	1,981,845,610	1,981,845,610	2,010,638,703
2093	-	-	-	-	166,878,390	166,878,390	-	133,604,311	133,604,311	1,948,571,531	1,948,571,531	1,933,186,038
2094	-	-	-	-	172,969,662	172,969,662	-	115,145,241	115,145,241	1,890,747,110	1,890,747,110	1,845,680,562
2095	-	-	-	-	172,916,014	172,916,014	-	95,356,542	95,356,542	1,813,187,639	1,813,187,639	1,753,914,978
2096	-	-	-	-	192,536,147	192,536,147	-	75,240,556	75,240,556	1,695,892,049	1,695,892,049	1,637,232,747
2097	-	-	-	-	191,957,485	191,957,485	-	55,736,154	55,736,154	1,559,670,718	1,559,670,718	1,515,135,890
2098	-	-	-	-	198,931,525	198,931,525	-	50,836,886	50,836,886	1,411,576,079	1,411,576,079	1,379,894,818
2099	-	-	-	-	191,727,862	191,727,862	-	45,789,426	45,789,426	1,265,637,643	1,265,637,643	1,245,947,344
2100	-	-	-	-	183,656,863	183,656,863	-	40,833,789	40,833,789	1,122,614,568	1,122,614,568	1,114,236,594
2101	-	-	-	-	1,140,602,799	1,140,602,799	-	17,788,230	17,788,230	-	-	(0)
	414,303,446	621,783,649	1,036,087,097	8,088,946	7,725,417,136	7,733,506,076	175,623,567	6,819,421,364	6,995,044,929			

Ownership:	100.00%
Share of Decommissioning Cost: 12/31/2006	$851,121,000

Fund	Pre-Tax Return	Tax Rate
1A	6.00%	20.00%
1B*	9.50%	20.00%
1C	3.50%	20.00%
2	6.00%	0.00%
3	4.80%	0.00%
4	3.50%	0.00%
5*	9.50%	0.00%
6*	9.50%	0.00%

*0% Earnings for 2/09 - 12/10 for Funds 1B, 5 and 6

Inflation Rates	
Core	3.00%
Decommissioning	4.20%

NDFC 4.20% SCENARIO
2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION
INCREASED EQUITY IN TAIL PERIOD FOR FPLE, MMWEC AND HUDSON

Funding Ends 2030
Decom Begins 2030

Target costs equal to TLG study approved by NDFC ($851.1 million in 2006 dollars)
escalated at approved cost escalation factor (4.20%)
Used 4.20% escalation factor
Escalating annual contributions
5 Year phaseout prior to shutdown
Final payment in 2101
Assumes that the escrow balance for Taunton and Hudson is moved into the trust in 2009.
Assumes that 100% of Taunton and Hudson contributions go to the trust.
-Run on 2/23/2009

L-2009-055

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Summary Page for Totals of All Owners

Year End 12/31	Equities Total	Bonds Total	Cash Total	Decom Expense Only	Cash Multiple	Cash + Bonds Multiple
2030	430,536,758	430,536,758	861,073,516	131,771,353	2.8	4.2
2031	252,506,390	413,376,981	826,753,962	307,537,473	2.3	3.5
2032	299,395,191	299,395,191	598,790,382	354,323,127	2.8	4.1
2033	258,733,407	258,733,407	517,466,814	216,516,532	2.5	3.7
2034	190,142,897	227,091,239	454,182,478	209,375,171	2.3	3.5
2035	175,294,881	179,418,890	358,837,781	194,618,987	2.4	3.6
2036	148,881,876	148,881,876	297,763,751	149,267,648	2.9	4.3
2037	129,716,724	129,716,724	259,433,448	103,443,362	3.2	4.8
2038	115,372,863	115,372,863	230,745,727	80,987,200	8.3	12.4
2039	113,972,501	113,972,501	227,945,002	27,903,563	15.6	23.3
2040	152,937,219	125,214,912	185,556,672	14,652,852	12.2	20.4
2041	193,985,608	137,363,508	142,222,695	15,226,917	9.0	17.6
2042	237,649,592	150,567,178	97,346,713	15,866,447	5.9	15.0
2043	284,554,540	165,020,828	50,310,730	16,532,838	2.9	12.5
2044	335,388,281	180,933,875	415,580	17,274,005	0.0	10.1
2045	348,223,437	187,857,155	428,865	17,950,760	0.0	10.1
2046	361,488,158	195,012,109	442,487	18,704,692	0.0	10.0
2047	375,213,092	202,415,246	456,446	19,490,289	0.0	10.0
2048	389,372,883	210,052,890	470,717	20,364,039	0.0	9.9
2049	404,051,450	217,970,293	485,355	21,161,854	0.0	9.9
2050	419,226,105	226,155,215	500,333	22,050,652	0.0	9.9
2051	434,908,661	234,614,023	515,651	22,976,780	0.0	9.8
2052	451,066,772	243,329,270	531,273	24,006,828	0.0	9.8
2053	467,796,597	252,352,806	547,263	24,947,360	0.0	9.7
2054	485,068,410	261,668,596	563,584	25,995,149	0.0	9.7
2055	502,892,944	271,282,422	580,233	27,086,946	0.0	9.6
2056	521,228,635	281,171,863	597,164	28,301,253	0.0	9.6
2057	540,185,145	291,396,052	614,446	29,410,030	0.0	9.5
2058	559,723,463	301,933,943	632,035	30,645,252	0.0	9.5
2059	579,851,979	312,790,054	649,916	31,932,352	0.0	9.4
2060	600,517,112	323,935,481	668,039	33,363,879	0.0	9.4
2061	621,843,215	335,437,277	686,474	34,670,999	0.0	9.3
2062	643,779,002	347,267,776	705,164	36,127,181	0.0	9.2
2063	666,328,678	359,429,234	724,090	37,644,522	0.0	9.2
2064	689,422,966	371,884,283	743,178	39,332,125	0.0	9.1
2065	713,201,891	384,708,423	762,512	40,873,067	0.0	9.1
2066	737,597,930	397,865,229	782,015	42,589,736	0.0	9.0
2067	762,608,452	411,353,270	801,658	44,378,505	0.0	8.9
2068	788,143,638	425,124,095	821,347	46,367,992	0.0	8.8
2069	814,359,790	439,261,981	841,172	48,184,583	0.0	8.8
2070	841,167,884	453,718,904	861,034	50,208,335	0.0	8.7
2071	868,554,699	468,487,718	880,891	52,317,085	0.0	8.6
2072	896,403,470	483,505,438	900,621	54,662,459	0.0	8.5
2073	924,886,762	498,865,107	920,322	56,804,008	0.0	8.4
2074	953,887,055	514,503,331	939,866	59,189,776	0.0	8.4
2075	983,375,257	530,404,401	959,192	61,675,747	0.0	7.0
2076	1,005,318,698	542,236,468	972,129	76,082,578	0.0	8.1
2077	1,035,068,951	558,278,316	990,484	66,965,305	0.0	7.3
2078	1,060,865,157	572,187,507	1,005,118	76,107,506	0.0	6.9
2079	1,084,206,272	584,772,409	1,017,204	82,582,027	0.0	6.8
2080	1,106,791,845	596,949,547	1,028,042	86,276,812	0.0	6.9
2081	1,131,184,126	610,100,667	1,039,560	86,105,452	0.0	6.8
2082	1,154,957,039	622,917,406	1,049,839	89,721,881	0.0	7.3
2083	1,183,222,379	638,156,417	1,062,750	85,714,869	0.0	5.6
2084	1,194,572,673	644,273,094	1,061,832	113,838,891	0.0	6.9
2085	1,220,819,783	658,422,939	1,071,600	93,066,119	0.0	5.5
2086	1,231,533,788	664,195,655	1,068,530	118,940,422	0.0	6.6
2087	1,255,149,405	676,925,524	1,074,541	101,047,842	0.0	5.2
2088	1,261,338,383	680,257,092	1,066,212	129,427,192	0.0	5.5
2089	1,271,237,433	685,589,008	1,059,919	124,612,820	0.0	5.5
2090	1,281,830,785	691,294,870	1,053,241	124,692,439	0.0	5.8
2091	1,296,991,203	699,463,137	1,049,078	119,123,630	0.0	4.4
2092	1,029,472,134	555,184,764	397,188,713	158,209,445	2.5	6.0
2093	759,148,456	409,397,974	780,025,101	158,636,641	4.7	7.2
2094	491,084,129	264,832,798	1,134,830,183	165,299,380	6.8	8.4
2095	235,470,960	126,984,678	1,450,732,001	165,872,511	7.8	8.5
2096	-	-	1,695,892,049	186,510,499	9.1	9.1
2097	-	-	1,559,670,718	187,014,113	8.0	8.0
2098	-	-	1,411,576,079	194,868,706	7.5	7.5
2099	-	-	1,265,637,643	188,035,529	7.0	7.0
2100	-	-	1,122,814,568	180,331,467	1.0	1.0
2101	-	-	-	1,137,635,563		

Ownership:	100.00%
Share of Decommissioning Cost:	
12/31/2006	$851,121,000

Fund	Pre-Tax Return	Tax Rate
1A	6.00%	20.00%
1B*	9.50%	20.00%
1C	3.50%	20.00%
2	6.00%	0.00%
3	4.80%	0.00%
4	3.50%	0.00%
5*	9.50%	0.00%
6*	9.50%	0.00%

*0% Earnings for 2/09 - 12/10 for Funds 1B, 5 and 6

Inflation Rates	
Core	3.00%
Decommissioning	4.20%

NDFC 4.20% SCENARIO
2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION
INCREASED EQUITY IN TAIL PERIOD FOR FPLE, MMWEC AND HUDSON

Funding Ends 2030
Decom Begins 2030

Target costs equal to TLG study approved by NDFC ($851.1 million in 2006 dollars)
escalated at approved cost escalation factor (4.20%)
Used 4.20% escalation factor
Escalating annual contributions
5 Year phaseout prior to shutdown
Final payment in 2101
Assumes that the escrow balance for Taunton and Hudson is moved into the trust in 2009.
Assumes that 100% of Taunton and Hudson contributions go to the trust.
-Run on 2/23/2009

L-2009-055

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

3/23/2009 NDFC 4.28% SCENARIO
2036 DECOMMISSIONING, 2101 LIABILITY EXTENSION
INCREASED EQUITY IN TAIL PERIOD FOR FPLE, MMWEC AND HUDSON

Percentage of Ownership:	100.00%
Share of Decommissioning:	924,118,541

TOTAL

Year End		Contributions												Fees/Expenses/Taxes										
		Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow
1/31/2009																								
12/31/2009		0	0	0	254,085	0	0	0	775,794	14,447,497	15,477,376	1,029,879	52.7%	1,546,856	761,933	0	34,948	35,811	0	253,415	18,740	21,370	2,673,072	2,651,702
12/31/2010		0	0	0	261,707	0	0	0	799,064	14,880,922	15,941,698	1,060,776	64.9%	1,276,080	308,948	0	22,975	10,074	0	297,032	34,423	49,557	1,999,069	1,949,513
12/31/2011		0	0	0	269,559	0	0	0	823,040	15,327,350	16,419,949	1,092,599	64.9%	1,201,746	311,825	0	24,083	5,689	0	297,435	36,029	78,661	1,955,766	1,877,106
12/31/2012		0	0	0	277,645	0	0	0	847,732	15,787,170	16,912,547	1,125,377	64.9%	1,243,724	1,075,328	0	26,304	10,864	0	312,595	39,328	108,037	2,816,180	2,708,143
12/31/2013		0	0	0	285,975	0	0	0	873,183	16,260,785	17,419,924	1,159,138	64.9%	1,303,333	1,146,365	0	28,720	17,040	0	328,689	42,913	138,387	3,005,447	2,867,060
12/31/2014		0	0	0	294,554	0	0	0	899,356	16,749,609	17,942,521	1,193,912	64.9%	1,358,932	1,228,338	0	31,337	23,723	0	346,336	46,794	169,872	3,205,334	3,035,462
12/31/2015		0	0	0	303,391	0	0	0	926,339	17,251,067	18,480,797	1,229,730	64.9%	1,417,362	1,316,369	0	34,173	30,977	0	365,597	50,894	202,655	3,418,128	3,215,473
12/31/2016		0	0	0	312,492	0	0	0	954,129	17,768,599	19,035,221	1,266,622	64.9%	1,478,674	1,410,948	0	37,247	38,866	0	388,536	55,543	236,842	3,644,696	3,407,614
12/31/2017		0	0	0	321,867	0	0	0	982,753	18,301,657	19,606,277	1,304,620	64.9%	1,542,957	1,512,539	0	40,577	47,459	0	409,240	60,470	272,690	3,885,932	3,613,243
12/31/2018		0	0	0	331,523	0	0	0	1,012,236	18,850,707	20,194,466	1,343,759	64.9%	1,610,314	1,621,645	0	44,187	56,828	0	433,806	65,807	310,207	4,142,793	3,832,586
12/31/2019		0	0	0	341,469	0	0	0	1,042,603	19,416,228	20,800,300	1,384,072	64.9%	1,680,654	1,738,606	0	48,116	67,049	0	460,344	71,575	349,557	4,416,300	4,066,743
12/31/2020		0	0	0	351,713	0	0	0	1,073,881	19,998,715	21,424,309	1,425,594	64.9%	1,754,695	1,864,604	0	52,386	78,203	0	488,976	77,816	390,963	4,707,544	4,316,581
12/31/2021		0	0	0	362,264	0	0	0	1,106,097	20,598,676	22,067,038	1,468,362	64.9%	1,831,965	1,999,665	0	57,028	90,377	0	519,841	84,568	434,245	5,017,686	4,583,441
12/31/2022		0	0	0	373,132	0	0	0	1,139,280	21,216,637	22,729,049	1,512,412	64.9%	1,912,798	2,144,663	0	62,065	103,663	0	553,083	91,876	479,823	5,347,972	4,868,149
12/31/2023		0	0	0	384,326	0	0	0	1,173,459	21,853,136	23,410,921	1,557,785	64.9%	1,997,334	2,300,319	0	67,525	118,163	0	588,664	99,797	527,721	5,699,722	5,172,002
12/31/2024		0	0	0	395,856	0	0	0	1,208,662	22,508,730	24,113,248	1,604,518	64.9%	2,085,724	2,467,410	0	73,443	133,882	0	627,356	108,379	578,061	6,074,357	5,496,296
12/31/2025		0	0	0	407,732	0	0	0	1,244,922	23,183,992	24,836,646	1,652,654	64.9%	2,178,123	2,646,770	0	79,857	151,236	0	668,754	117,678	630,970	6,473,389	5,842,419
12/31/2026		0	0	0	419,963	0	0	0	1,282,270	23,879,511	25,581,745	1,702,233	64.9%	2,274,695	2,839,293	0	86,808	170,050	0	713,256	127,756	688,578	6,898,435	6,211,858
12/31/2027		0	0	0	432,562	0	0	0	1,320,738	24,595,897	26,349,197	1,753,300	56.9%	2,404,651	2,932,912	0	88,725	130,067	177,596	667,889	121,808	745,016	7,268,664	6,523,648
12/31/2028		0	0	0	445,539	0	0	0	1,360,360	25,333,774	27,139,673	1,805,899	48.8%	2,735,604	2,732,220	0	89,903	81,639	376,563	610,955	113,378	806,531	7,546,793	6,742,262
12/31/2029		0	0	0	458,905	0	0	0	1,401,171	26,093,767	27,953,843	1,860,076	41.0%	3,102,097	2,479,976	0	90,258	24,350	602,892	542,157	102,318	871,283	7,815,310	6,944,048
12/31/2030		0	0	0	4,943,639	0	0	572,311,577	14,958,116	0	592,250,332	592,250,332	33.0%	34,878,683	11,480,265	2,764,118	4,300,326	0	50,833,380	29,991,514	5,202,020	0	139,451,306	139,451,306
12/31/2031		0	0	0	0	0	0	0	0	0	0	0	25.0%	48,183,116	18,193,050	144,995	9,138,369	23,231,863	155,318,026	52,090,130	9,121,341	0	315,420,891	315,420,891
12/31/2032		0	0	0	0	0	0	0	0	0	0	0	16.9%	60,614,242	14,799,677	-547	12,070,339	28,635,503	197,793,694	41,456,507	5,796,233	0	361,365,648	361,365,648
12/31/2033		0	0	0	0	0	0	0	0	0	0	0	25.0%	34,501,411	12,721,356	2	6,433,777	16,191,389	109,361,675	36,677,822	8,422,068	0	222,309,497	222,309,497
12/31/2034		0	0	0	0	0	0	0	0	0	0	0	25.0%	32,833,569	12,461,736	0	6,215,567	15,608,256	105,652,744	35,432,906	6,205,499	0	214,410,278	214,410,278
12/31/2035		0	0	0	0	0	0	0	0	0	0	0	21.8%	31,460,061	10,373,433	0	6,385,918	14,692,062	102,346,224	29,507,479	3,929,268	0	198,894,443	198,894,443
12/31/2036		0	0	0	0	0	0	0	0	0	0	0	24.6%	23,499,258	8,787,956	0	4,665,439	11,084,647	75,795,457	25,262,553	3,720,429	0	152,825,740	152,825,740
12/31/2037		0	0	0	0	0	0	0	0	0	0	0	25.0%	16,468,258	6,283,372	0	3,078,708	7,690,309	52,313,345	17,546,257	3,070,537	0	106,448,186	106,448,186
12/31/2038		0	0	0	0	0	0	0	0	0	0	0	25.0%	13,000,616	4,982,449	0	2,411,377	6,019,600	41,020,102	13,759,381	2,408,594	0	83,600,321	83,600,321
12/31/2039		0	0	0	0	0	0	0	0	0	0	0	25.0%	5,069,709	2,093,369	0	846,294	2,112,220	14,429,514	4,843,943	842,104	0	30,237,173	30,237,173
12/31/2040		0	0	0	0	0	0	0	0	0	0	0	25.0%	3,074,366	1,365,789	0	456,016	1,136,663	7,799,398	2,621,063	451,853	0	16,905,188	16,905,188
12/31/2041		0	0	0	0	0	0	0	0	0	0	0	33.0%	3,003,338	1,597,697	0	511,653	1,629,048	8,476,137	3,692,975	618,958	0	17,527,806	17,527,806
12/31/2042		0	0	0	0	0	0	0	0	0	0	0	41.0%	2,672,028	1,939,747	0	572,436	2,173,281	5,056,224	4,893,311	796,110	0	18,265,137	18,265,137
12/31/2043		0	0	0	0	0	0	0	0	0	0	0	48.8%	2,716,434	2,304,852	0	637,451	2,771,471	3,511,282	6,107,132	988,941	0	19,037,674	19,037,674
12/31/2044		0	0	0	0	0	0	0	0	0	0	0	56.9%	2,537,982	2,701,184	0	706,786	3,436,381	1,837,051	7,473,824	1,199,764	0	19,894,804	19,894,804
12/31/2045		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,319,440	3,116,494	0	781,293	4,145,737	8,832	8,904,062	1,419,970	0	20,696,830	20,696,830
12/31/2046		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,281,742	3,335,386	0	813,753	4,370,996	10,233	9,272,976	1,478,996	0	21,564,082	21,564,082
12/31/2047		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,303,246	3,466,611	0	847,569	4,607,301	10,649	9,657,238	1,540,492	0	22,436,107	22,436,107
12/31/2048		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,326,427	3,613,765	0	885,080	4,866,707	11,111	10,063,304	1,606,745	0	23,397,139	23,397,139
12/31/2049		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,344,209	3,752,572	0	919,487	5,112,262	11,535	10,474,411	1,671,305	0	24,285,791	24,285,791
12/31/2050		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,364,318	3,902,909	0	957,732	5,361,886	12,005	10,908,719	1,740,846	0	25,268,396	25,268,396
12/31/2051		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,384,170	4,059,128	0	997,564	5,663,533	12,495	11,361,108	1,813,296	0	26,291,294	26,291,294
12/31/2052		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,406,462	4,228,284	0	1,041,750	5,973,104	13,037	11,862,733	1,893,705	0	27,421,076	27,421,076
12/31/2053		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,422,869	4,369,823	0	1,062,264	6,265,100	13,535	12,323,099	1,967,402	0	28,464,112	28,464,112
12/31/2054		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,441,668	4,564,798	0	1,127,317	6,596,114	14,067	12,834,340	2,049,323	0	29,617,646	29,617,646
12/31/2055		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,460,087	4,746,541	0	1,174,230	6,921,369	14,662	13,366,842	2,134,658	0	30,818,398	30,818,398
12/31/2056		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,482,990	4,943,358	0	1,226,271	7,290,219	15,299	13,957,326	2,229,392	0	32,144,855	32,144,855
12/31/2057		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,495,522	5,130,898	0	1,274,003	7,637,023	15,863	14,499,106	2,316,196	0	33,368,732	33,368,732
12/31/2058		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,512,478	5,334,274	0	1,327,035	8,016,730	16,532	15,100,793	2,412,690	0	34,722,532	34,722,532
12/31/2059		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,528,908	5,545,306	0	1,382,279	8,417,244	17,207	15,727,468	2,513,214	0	36,131,624	36,131,624
12/31/2060		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,549,831	5,773,867	0	1,443,563	8,856,093	17,955	16,422,419	2,624,786	0	37,688,515	37,688,515
12/31/2061		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,559,888	5,991,358	0	1,499,762	9,267,530	18,641	17,059,866	2,727,017	0	39,124,062	39,124,062
12/31/2062		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,574,365	6,227,005	0	1,562,294	9,720,841	19,402	17,767,843	2,840,661	0	40,712,321	40,712,321
12/31/2063		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,588,140	6,471,499	0	1,627,246	10,193,971	20,194	18,509,161	2,959,047	0	42,365,278	42,365,278
12/31/2064		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,606,372	6,736,341	0	1,699,403	10,715,415	21,073	19,322,900	3,090,451	0	44,191,955	44,191,955
12/31/2065		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,613,245	6,987,792	0	1,765,558	11,203,019	21,878	20,072,715	3,210,837	0	45,875,033	45,875,033
12/31/2066		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,624,486	7,260,278	0	1,839,064	11,740,744	22,771	20,905,553	3,344,649	0	47,737,546	47,737,546
12/31/2067		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,634,815	7,542,402	0	1,915,628	12,301,825	23,701	21,772,872	3,484,049	0	49,675,691	49,675,691
12/31/2068		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,640,510	7,848,891	0	2,000,570	12,920,657	24,732	22,734,809	3,636,782	0	51,817,951	51,817,951
12/31/2069		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,652,357	8,134,739	0	2,074,427	13,497,957	25,876	23,616,542	3,780,501	0	53,790,199	53,790,199
12/31/2070		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,659,462	8,452,898	0	2,164,939	14,135,129	26,724	24,565,988	3,938,056	0	55,873,196	55,873,196
12/31/2071		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,665,407	8,778,367	0	2,255,044	14,799,604	27,815	25,615,905	4,102,168	0	58,244,511	58,244,511
12/31/2072		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,675,558	9,131,054	0	2,355,014	15,533,383	29,025	26,747,177	4,284,341	0	60,755,553	60,755,553
12/31/2073		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,673,388	9,463,891	0	2,446,618	16,216,235	30,132	27,783,696	4,451,151	0	63,065,211	63,065,211
12/31/2074		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,675,294	9,824,938	0	2,548,411	16,970,480	31,362	28,835,187	4,636,609	0	65,622,282	65,622,282
12/31/2075		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,675,747	10,194,522	0	2,654,424	17,757,087	32,642	30,134,156	4,829,777	0	68,282,355	68,282,355
12/31/2076		0	0	0	0	0	0	0	0	0	0	0	64.9%	3,048,936	11,838,027	0	3,253,668	21,852,042	39,902	36,908,057	5,927,132	0	82,865,754	82,865,754
12/31/2077		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,667,636	10,963,034	0	2,878,938	19,427,976	35,349	32,672,242	5,239,253	0	73,884,628	73,884,628
12/31/2078		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,845,635	12,035,585	0	3,260,459	22,089,564	38,968	36,984,596	5,937,443	0	83,193,249	83,193,249
12/31/2079		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,926,686	12,823,911	0	3,531,215	24,018,926	43,239	40,044,488	6,432,727	0	89,823,392	89,823,392
12/31/2080		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,921,752	13,306,600	0	3,686,734	25,178,154	45,112	41,801,625	6,716,846	0	93,654,604	93,654,604
12/31/2081		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,907,425	13,375,038	0	3,662,258	25,244,825	45,044	41,749,469	6,707,876	0	93,611,715	93,611,715
12/31/2082		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,789,584	13,646,409	0	3,834,704	26,387,864	46,877	43,470,964	6,986,100	0	97,364,623	97,364,623
12/31/2083		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,586,210	13,514,909	0	3,871,737	25,361,884	44,884	41,626,849	6,686,312	0	93,492,784	93,492,784
12/31/2084		0	0	0	0	0	0	0	0	0	0	0	64.9%	3,120,377	16,594,502	0	4,838,531	33,924,506	59,015	54,813,212	8,824,105	0	121,774,249	121,774,249
12/31/2085		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,539,133	14,458,522	0	3,980,698	27,686,303	48,591	45,113,427	7,250,939	0	101,075,613	101,075,613
12/31/2086		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,962,895	17,277,828	0	5,054,274	35,259,555	61,588	57,245,137	9,217,902	0	127,079,188	127,079,188
12/31/2087		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,478,713	15,440,645	0	4,315,596	30,212,112	52,605	48,891,247	7,853,162	0	109,254,101	109,254,101
12/31/2088		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,895,038	18,119,100	0	5,492,601	38,563,229	66,952	62,190,909	10,018,830	0	137,747,550	137,747,550
12/31/2089		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,669,770	18,050,876	0	5,294,555	37,290,412	64,422	59,846,726	9,636,374	0	132,873,135	132,873,135
12/31/2090		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,536,136	18,090,574	0	5,299,415	37,438,210	64,450	59,995,644	9,664,731	0	133,089,160	133,089,160
12/31/2091		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,316,233	17,538,319	0	5,070,725	35,928,706	61,844	57,404,064	9,244,890	0	127,565,203	127,565,203
12/31/2092		0	0	0	0	0	0	0	0	0	0	0	64.9%	2,743,261	21,726,683	0	6,689,914	47,527,567	81,246	75,698,286	12,212,457	0	166,720,425	166,720,425
12/31/2093		0	0	0	0	0	0	0	0	0	0	0	51.9%	6,061,673	18,112,565	0	5,365,705	34,334,380	32,500,475	60,708,187	9,795,385	0	166,878,390	166,878,390
12/31/2094		0	0	0	0	0	0	0	0	0	0	0	39.0%	10,229,411	14,136,647	0	4,184,590	21,619,221	67,983,977	47,343,634	7,646,143	0	172,969,662	172,969,662
12/31/2095		0	0	0	0	0	0	0	0	0	0	0	26.0%	7,779,265	9,620,204	6,487,162	2,800,424	14,336,362	95,101,436	31,677,085	5,114,066	0	172,916,014	172,916,014
12/31/2096		0	0	0	0	0	0	0	0	0	0	0	13.0%	4,480,807	5,531,349	15,339,821	1,569,948	8,036,564	136,943,209	17,755,864	2,868,587	0	192,536,147	192,536,147
12/31/2097		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	24,386,703	0	0	167,590,783	0	0	0	191,957,485	191,957,485
12/31/2098		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	24,407,935	0	0	174,523,590	0	0	0	198,931,525	198,931,525
12/31/2099		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	23,310,946	0	0	168,416,915	0	0	0	191,727,862	191,727,862
12/31/2100		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	22,123,189	0	0	161,533,674	0	0	0	183,656,863	183,656,863
12/31/2101		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	131,771,526	0	0	1,008,831,272	0	0	0	1,140,602,799	1,140,602,799
Totals		0	0	0	12,209,899	0	0	572,311,577	37,202,174	414,303,446	1,036,087,096	621,783,650		506,268,451	644,698,972	250,715,851	195,004,757	1,026,843,111	2,945,201,252	1,857,599,637	299,085,101	8,088,544	7,733,596,075	7,725,417,132

L-2009-055

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

3/23/2009 RDFC 4.20% SCENARIO
2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION
INCREASED EQUITY IN TAIL PERIOD FOR FPL, MMWEC AND HUDSON

TOTAL

Year End	Annual Earnings										
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow
1/3/2009											
12/31/2009	5,609,746	0	0	857,703	707,116	0	0	0	429,595	-7,604,160	7,174,565
12/31/2010	5,200,148	0	0	805,434	213,801	0	0	0	896,124	7,015,307	6,019,183
12/31/2011	5,365,642	4,024,861	0	840,500	128,392	0	12,359,518	1,799,078	1,557,926	25,693,945	24,335,989
12/31/2012	5,665,338	4,291,329	0	714,487	238,760	0	13,253,448	2,013,161	2,154,306	28,370,826	26,216,520
12/31/2013	5,921,549	4,604,549	0	795,120	342,314	0	14,263,027	2,248,704	2,786,836	31,000,140	28,213,304
12/31/2014	6,189,535	4,940,545	0	882,954	542,238	0	15,303,737	2,501,350	3,457,265	33,517,626	30,360,364
12/31/2015	6,469,642	5,301,163	0	978,603	719,874	0	16,420,832	2,778,842	4,167,362	36,636,478	32,668,096
12/31/2016	6,762,391	5,688,238	0	1,082,710	917,118	0	17,619,889	3,081,228	4,919,050	40,070,624	35,151,574
12/31/2017	7,068,323	6,103,708	0	1,195,984	1,135,393	0	18,906,897	3,410,476	5,714,204	43,534,965	37,820,761
12/31/2018	7,388,005	6,549,644	0	1,319,190	1,378,665	0	20,288,284	3,768,866	6,554,862	47,245,537	40,690,675
12/31/2019	7,722,027	7,028,274	0	1,453,666	1,642,951	0	21,770,952	4,158,096	7,443,123	51,219,084	43,775,866
12/31/2020	8,071,002	7,541,991	0	1,600,179	1,936,428	0	23,362,307	4,580,927	8,381,171	55,474,005	47,092,834
12/31/2021	8,435,572	8,093,362	0	1,759,865	2,259,451	0	25,070,301	5,039,951	9,371,263	60,029,785	50,658,502
12/31/2022	8,816,405	8,685,140	0	1,933,529	2,614,561	0	26,903,456	5,536,618	10,415,824	64,807,549	54,491,721
12/31/2023	9,214,196	9,320,262	0	2,122,182	3,004,506	0	28,870,967	6,080,451	11,517,271	70,129,856	58,612,585
12/31/2024	9,629,664	10,001,963	0	2,327,065	3,432,251	0	30,982,629	6,669,035	12,678,179	75,720,790	63,042,811
12/31/2025	10,063,574	10,733,589	0	2,549,520	3,900,999	0	33,249,005	7,308,247	13,901,225	81,706,158	67,804,933
12/31/2026	10,516,697	11,518,814	0	2,790,998	4,414,204	0	35,681,418	8,002,284	15,169,192	88,113,607	72,924,415
12/31/2027	11,977,033	10,802,782	0	2,671,525	3,396,175	3,376,482	33,603,202	7,693,032	16,544,874	80,265,196	73,720,222
12/31/2028	13,595,146	9,691,086	0	2,926,622	2,142,722	7,235,173	30,894,005	7,213,528	17,971,565	81,663,866	73,898,283
12/31/2029	15,383,047	8,766,103	0	2,953,267	842,043	11,576,198	27,537,532	6,552,968	19,472,156	82,683,334	73,411,178
12/31/2030	14,838,517	6,952,701	759,773	2,958,452	0	14,636,120	51,067,713	6,129,843	0	97,442,819	97,442,819
12/31/2031	13,578,482	7,775,758	-2,734	2,645,843	5,609,510	27,208,478	24,903,407	4,162,449	0	85,911,192	85,811,192
12/31/2032	12,663,173	4,472,086	10	2,530,750	5,069,627	25,206,258	14,436,091	1,931,083	0	66,309,078	66,309,078
12/31/2033	9,480,407	5,412,273	0	1,814,852	3,861,950	18,695,245	17,321,673	2,875,753	0	59,662,361	59,662,361
12/31/2034	8,111,755	4,606,181	0	1,538,136	3,290,143	16,116,866	14,790,704	2,437,480	0	50,893,264	50,893,264
12/31/2035	7,009,721	3,432,237	0	1,400,067	2,812,892	13,966,271	11,036,328	1,369,468	0	41,029,381	41,029,381
12/31/2036	5,595,297	3,175,496	0	1,083,414	2,257,237	11,129,819	10,187,955	1,372,770	0	34,801,690	34,801,690
12/31/2037	4,784,662	2,730,145	0	862,789	1,926,207	9,435,170	8,701,434	1,367,151	0	29,787,578	29,787,578
12/31/2038	4,224,321	2,290,853	0	748,259	1,695,800	8,306,585	7,673,458	1,185,602	0	26,224,878	26,224,878
12/31/2039	3,979,656	2,249,374	0	696,158	1,590,275	7,803,979	7,213,602	1,102,879	0	24,635,723	24,635,723
12/31/2040	4,005,276	2,258,757	0	697,178	1,568,402	7,830,989	7,239,195	1,104,191	0	24,723,989	24,723,989
12/31/2041	3,792,562	2,760,646	0	768,022	2,230,804	6,372,352	9,995,434	1,473,174	0	27,391,014	27,391,014
12/31/2042	3,570,222	3,267,514	0	840,482	2,920,025	4,882,441	12,694,312	1,861,612	0	30,256,609	30,256,609
12/31/2043	3,330,624	3,850,651	0	921,661	3,647,430	3,340,817	15,873,829	2,275,177	0	33,360,288	33,360,288
12/31/2044	3,069,706	4,457,960	0	1,010,813	4,484,214	1,726,231	19,277,277	2,720,241	0	36,746,442	36,746,442
12/31/2045	2,783,153	5,119,045	0	1,109,537	5,343,753	14,360	22,856,208	3,204,493	0	40,470,552	40,470,552
12/31/2046	2,805,111	5,309,300	0	1,153,145	5,657,840	14,617	23,726,368	3,330,678	0	41,997,376	41,997,376
12/31/2047	2,622,945	5,510,448	0	1,198,363	5,943,411	15,246	24,625,154	3,461,530	0	43,577,137	43,577,137
12/31/2048	2,439,994	5,718,150	0	1,245,168	6,239,368	15,766	25,553,414	3,596,987	0	45,208,845	45,208,845
12/31/2049	2,656,340	5,932,935	0	1,293,643	6,546,453	16,252	26,513,314	3,737,416	0	46,696,399	46,696,399
12/31/2050	2,872,043	6,155,194	0	1,344,018	6,865,169	16,761	27,506,613	3,883,126	0	48,642,951	48,642,951
12/31/2051	2,688,954	6,384,657	0	1,396,165	7,195,616	17,276	28,533,012	4,034,096	0	50,447,976	50,447,976
12/31/2052	2,900,648	6,621,744	0	1,450,087	7,537,629	17,802	29,591,718	4,190,226	0	52,310,056	52,310,056
12/31/2053	2,913,844	6,866,391	0	1,505,930	7,891,937	18,339	30,685,068	4,351,932	0	54,233,462	54,233,462
12/31/2054	2,926,005	7,119,215	0	1,563,808	8,259,104	18,889	31,814,898	4,519,552	0	56,221,571	56,221,571
12/31/2055	2,937,151	7,380,065	0	1,623,704	8,639,091	19,449	32,980,689	4,693,038	0	58,273,407	58,273,407
12/31/2056	2,947,065	7,648,741	0	1,685,567	9,031,680	20,020	34,181,599	4,872,245	0	60,388,917	60,388,917
12/31/2057	2,955,656	7,925,760	0	1,749,557	9,437,844	20,601	35,419,663	5,057,633	0	62,566,714	62,566,714
12/31/2058	2,963,586	8,211,575	0	1,815,798	9,857,570	21,184	36,697,036	5,249,570	0	64,816,329	64,816,329
12/31/2059	2,970,064	8,505,970	0	1,884,259	10,291,304	21,797	38,012,777	5,447,963	0	67,134,134	67,134,134
12/31/2060	2,978,059	8,808,569	0	1,954,867	10,734,469	22,409	39,365,218	5,652,607	0	69,517,197	69,517,197
12/31/2061	2,978,678	9,119,983	0	2,027,795	11,189,883	23,030	40,757,026	5,864,002	0	71,970,396	71,970,396
12/31/2062	2,980,983	9,440,642	0	2,103,176	11,676,137	23,661	42,190,158	6,082,539	0	74,497,296	74,497,296
12/31/2063	2,981,770	9,770,211	0	2,180,956	12,168,904	24,300	43,663,134	6,308,063	0	77,095,337	77,095,337
12/31/2064	2,980,786	10,108,156	0	2,261,031	12,671,563	24,946	45,173,589	6,540,260	0	79,760,380	79,760,380
12/31/2065	2,978,166	10,455,101	0	2,343,548	13,191,014	25,599	46,724,336	6,779,726	0	82,497,432	82,497,432
12/31/2066	2,973,941	10,811,452	0	2,428,762	13,725,749	26,258	48,318,928	7,026,602	0	85,309,693	85,309,693
12/31/2067	2,967,908	11,176,701	0	2,516,467	14,275,216	26,924	49,949,420	7,281,262	0	88,193,898	88,193,898
12/31/2068	2,959,612	11,550,102	0	2,606,558	14,838,504	27,592	51,616,394	7,542,689	0	91,143,651	91,143,651
12/31/2069	2,949,758	11,932,261	0	2,699,228	15,416,429	28,263	53,329,482	7,811,841	0	94,184,062	94,184,062
12/31/2070	2,937,805	12,323,520	0	2,794,608	16,009,445	28,937	55,075,249	8,088,511	0	97,258,076	97,258,076
12/31/2071	2,923,734	12,723,133	0	2,892,568	16,616,634	29,612	56,861,397	8,372,920	0	100,419,997	100,419,997
12/31/2072	2,907,281	13,130,061	0	2,992,903	17,236,657	30,284	58,680,304	8,664,284	0	103,641,774	103,641,774
12/31/2073	2,888,551	13,544,652	0	3,095,506	17,870,238	30,953	60,534,316	8,963,157	0	106,927,873	106,927,873
12/31/2074	2,867,607	13,967,723	0	3,201,394	18,517,645	31,620	62,424,461	9,269,894	0	110,280,343	110,280,343
12/31/2075	2,844,223	14,397,601	0	3,309,470	19,177,477	32,280	64,345,976	9,583,927	0	113,690,954	113,690,954
12/31/2076	2,808,258	14,770,503	0	3,404,237	19,764,523	32,819	66,016,223	9,859,635	0	116,654,196	116,654,196
12/31/2077	2,766,112	15,153,525	0	3,502,270	20,364,203	33,356	67,727,191	10,144,424	0	119,695,084	119,695,084
12/31/2078	2,727,666	15,556,335	0	3,606,529	21,002,443	33,913	69,536,656	10,447,735	0	122,913,280	122,913,280
12/31/2079	2,678,210	15,915,847	0	3,700,095	21,575,870	34,364	71,137,074	10,720,036	0	125,761,496	125,761,496
12/31/2080	2,622,161	16,250,348	0	3,788,873	22,120,049	34,751	72,633,481	10,978,468	0	128,428,152	128,428,152
12/31/2081	2,565,469	16,593,684	0	3,880,822	22,677,835	35,132	74,167,771	11,246,119	0	131,186,633	131,186,633
12/31/2082	2,508,305	16,943,880	0	3,975,595	23,245,841	35,501	75,733,293	11,522,139	0	133,964,554	133,964,554
12/31/2083	2,453,780	17,324,856	0	4,079,227	23,857,686	35,898	77,434,770	11,823,831	0	137,010,047	137,010,047
12/31/2084	2,383,760	17,601,568	0	4,158,378	24,327,314	36,063	78,677,984	12,055,214	0	139,240,302	139,240,302
12/31/2085	2,311,155	17,880,353	0	4,239,311	24,802,040	36,246	79,922,329	12,290,699	0	141,482,336	141,482,336
12/31/2086	2,236,392	18,137,555	0	4,316,191	25,245,483	36,345	81,075,023	12,515,671	0	143,562,640	143,562,640
12/31/2087	2,159,545	18,389,808	0	4,393,418	25,684,052	36,406	82,201,273	12,741,095	0	145,605,597	145,605,597
12/31/2088	2,077,769	18,591,687	0	4,459,847	26,050,893	36,340	83,107,974	12,935,451	0	147,259,769	147,259,769
12/31/2089	1,985,191	18,702,771	0	4,505,059	26,292,304	36,103	83,607,539	13,068,639	0	148,197,607	148,197,607
12/31/2090	1,896,599	18,844,739	0	4,559,587	26,574,991	35,882	84,240,978	13,226,921	0	149,381,696	149,381,696
12/31/2091	1,813,364	19,026,625	0	4,625,874	26,912,842	35,701	85,052,048	13,423,170	0	150,889,725	150,889,725
12/31/2092	1,716,187	19,037,722	0	4,651,657	27,008,819	35,186	85,111,377	13,501,469	0	151,062,616	151,062,616
12/31/2093	4,014,864	15,057,523	0	3,707,590	19,290,138	13,284,688	67,482,883	10,762,624	0	133,604,311	133,604,311
12/31/2094	6,227,887	11,056,095	0	2,737,326	11,544,184	26,020,710	49,603,796	7,947,261	0	115,145,241	115,145,241
12/31/2095	4,157,786	7,126,266	2,416,460	1,773,158	7,324,520	35,386,768	32,023,005	5,148,579	0	95,356,542	95,356,542
12/31/2096	1,968,440	3,369,196	4,692,530	845,034	3,480,852	43,211,231	15,219,309	2,453,860	0	75,240,556	75,240,556
12/31/2097	0	0	6,563,013	0	0	49,173,141	0	0	0	55,736,154	55,736,154
12/31/2098	0	0	5,839,106	0	0	44,897,760	0	0	0	50,736,866	50,736,866
12/31/2099	0	0	5,313,385	0	0	40,476,040	0	0	0	45,789,426	45,789,426
12/31/2100	0	0	4,795,870	0	0	36,127,819	0	0	0	40,833,789	40,833,789
12/31/2101	0	0	2,028,439	0	0	15,759,791	0	0	0	17,788,230	17,788,230
Totals	423,773,089	518,684,443	32,415,853	197,214,033	878,006,813	504,701,055	3,428,511,769	536,114,311	175,623,966	6,995,044,931	6,819,421,365

Year End	Balances										
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Target Cost
1/3/2009	102,628,415	23,196,915	0	15,476,970	16,090,064	0	116,480,940	10,140,693	9,613,517	289,625,635	284,212,117	924,116,541
12/31/2009	87,354,176	41,970,112	0	9,962,410	4,455,445	0	126,533,468	17,489,248	20,469,238	310,234,099	289,764,855	962,829,436
12/31/2010	90,405,854	42,533,574	0	10,543,217	2,636,339	0	130,259,070	18,817,252	36,296,728	331,192,034	294,895,306	1,003,372,473
12/31/2011	95,083,979	45,746,261	0	11,773,178	4,980,010	0	140,097,886	20,759,353	53,103,373	371,550,162	318,448,783	1,045,514,116
12/31/2012	99,392,177	49,081,689	0	13,113,893	7,974,040	0	150,312,703	23,206,031	70,838,812	414,017,355	343,080,543	1,088,425,709
12/31/2013	103,866,443	52,661,867	0	14,574,653	11,309,387	0	161,278,869	25,874,600	89,848,046	459,431,871	369,545,925	1,135,181,549
12/31/2014	108,588,263	56,504,863	0	16,165,525	15,016,126	0	173,048,144	28,783,818	109,882,048	507,988,787	396,104,739	1,182,859,216
12/31/2015	113,600,328	60,629,872	0	17,897,399	19,127,518	0	185,678,884	31,953,991	131,097,843	559,885,834	426,768,091	1,232,539,303
12/31/2016	118,833,718	65,057,490	0	19,782,056	23,679,542	0	199,238,584	35,407,101	153,548,610	615,347,083	461,798,473	1,284,305,954
12/31/2017	123,997,912	69,809,830	0	21,632,253	28,711,091	0	213,792,605	39,166,940	177,291,761	674,602,413	497,310,631	1,338,246,804
12/31/2018	129,602,801	74,910,631	0	24,070,281	34,264,204	0	229,413,808	43,250,753	202,347,144	737,829,622	535,512,479	1,394,453,169
12/31/2019	135,454,699	80,385,375	0	26,508,851	40,384,310	0	246,180,212	47,688,228	228,896,837	805,502,710	576,625,773	1,453,020,202
12/31/2020	141,576,353	86,261,415	0	29,187,214	47,120,493	0	264,175,584	52,506,460	256,885,961	877,633,480	620,807,519	1,514,047,051
12/31/2021	147,866,962	92,568,109	0	32,058,494	54,525,777	0	283,489,835	57,741,782	286,421,676	954,772,618	668,350,939	1,577,637,027
12/31/2022	154,642,168	99,336,968	0	35,199,634	62,657,430	0	304,219,464	63,431,241	317,574,318	1,037,061,242	719,486,925	1,643,897,782
12/31/2023	161,814,169	106,601,811	0	38,611,331	71,577,293	0	326,468,048	69,612,640	350,417,003	1,124,502,296	774,485,293	1,712,941,489
12/31/2024	169,895,541	114,388,934	0	42,315,874	81,352,135	0	350,346,746	76,326,793	385,025,851	1,218,661,978	833,636,126	1,784,865,032
12/31/2025	178,499,445	122,767,303	0	46,337,778	92,054,030	0	375,974,865	83,617,873	421,460,096	1,318,731,392	897,251,294	1,859,850,203
12/31/2026	200,908,144	115,280,128	0	47,674,177	70,823,585	96,566,808	354,074,677	80,338,766	459,862,224	1,425,528,309	965,886,085	1,937,963,911
12/31/2027	228,054,393	105,576,130	0	48,586,112	44,643,943	206,923,182	325,526,401	75,265,788	500,258,079	1,534,874,038	1,034,615,959	2,018,358,396
12/31/2028	258,049,466	93,599,469	0	49,023,207	13,348,995	331,073,364	290,158,354	68,285,026	542,756,906	1,646,334,786	1,103,577,880	2,104,171,448
12/31/2029	267,700,265	79,316,597	23,197,149	48,940,701	0	445,564,886	247,870,616	59,312,873	567,451,586	1,759,356,673	1,171,905,087	2,192,548,849
12/31/2030	252,174,890	91,568,034	0	49,003,268	129,358,591	561,073,516	289,965,452	49,003,268	0	1,722,147,032	1,722,147,032	2,150,151,973
12/31/2031	243,893,337	54,879,944	0	48,659,059	121,124,585	826,753,962	174,103,155	23,423,292	0	1,492,637,334	1,492,637,334	1,926,585,431
12/31/2032	176,528,688	63,766,490	0	33,701,481	89,165,022	598,790,342	201,927,220	33,701,481	0	1,197,580,764	1,197,580,764	1,645,901,970
12/31/2033	152,822,445	55,142,643	0	26,972,393	76,938,569	517,466,814	174,618,371	28,972,393	0	1,034,933,628	1,034,933,628	1,494,059,576
12/31/2034	133,717,865	41,669,854	0	26,762,705	66,610,669	454,182,478	131,954,538	16,518,506	0	871,416,614	871,416,614	1,343,128,464
12/31/2035	105,870,414	38,125,769	0	20,561,519	52,986,958	358,837,781	120,731,602	16,437,510	0	713,551,552	713,551,552	1,200,917,936
12/31/2036	88,585,602	31,884,160	0	16,031,211	44,265,063	297,763,751	100,966,505	16,031,211	0	595,527,502	595,527,502	1,099,018,693
12/31/2037	77,384,671	27,828,289	0	13,765,521	38,566,532	259,433,448	88,122,814	13,765,521	0	518,866,896	518,866,896	1,039,008,485
12/31/2038	69,049,251	24,795,816	0	12,056,964	34,296,648	230,745,727	78,520,083	12,056,964	0	461,491,453	461,491,453	1,000,617,007
12/31/2039	68,405,065	24,505,934	0	11,664,444	33,702,992	227,945,002	77,602,123	11,664,444	0	455,890,003	455,890,003	1,014,165,435
12/31/2040	64,822,024	29,812,853	0	13,041,714	47,351,174	185,556,672	107,187,722	15,836,644	0	463,708,804	463,708,804	1,041,806,151
12/31/2041	61,045,534	35,641,536	0	14,315,349	62,002,825	142,222,695	138,323,103	20,021,169	0	473,572,011	473,572,011	1,070,021,904
12/31/2042	56,968,708	41,764,321	0	15,703,224	77,695,246	97,346,713	171,407,736	24,477,535	0	485,563,483	485,563,483	1,096,770,035
12/31/2043	52,524,262	48,368,757	0	17,227,405	95,269,161	50,310,730	206,910,792	29,274,991	0	499,886,098	499,886,098	1,128,045,490
12/31/2044	47,631,065	55,550,454	0	18,911,718	114,391,092	415,580	245,347,837	34,489,991	0	516,737,738	516,737,738	1,157,794,103
12/31/2045	47,976,797	57,668,985	0	19,655,949	120,224,409	426,865	254,704,684	35,849,769	0	538,509,458	538,509,458	1,186,101,482
12/31/2046	48,285,564	59,657,502	0	20,427,729	126,298,616	442,487	264,370,632	37,250,024	0	556,942,754	556,942,754	1,218,912,333
12/31/2047	48,583,232	62,121,369	0	21,227,920	132,604,095	456,446	274,369,340	38,722,343	0	578,084,784	578,084,784	1,250,215,484
12/31/2048	48,864,136	64,456,416	0	22,055,011	139,133,743	470,717	284,682,503	40,233,994	0	599,896,490	599,896,490	1,281,941,647
12/31/2049	49,136,760	66,876,286	0	22,914,454	145,919,075	485,355	295,370,265	41,804,899	0	622,507,099	622,507,099	1,314,186,083
12/31/2050	49,395,829	69,377,234	0	23,804,949	152,954,438	500,333	306,416,118	43,432,753	0	645,861,653	645,861,653	1,348,877,706
12/31/2051	49,640,442	71,961,134	0	24,727,362	160,246,200	515,651	317,828,343	45,119,164	0	670,038,335	670,038,335	1,379,997,202
12/31/2052	49,864,765	74,622,657	0	25,679,853	167,784,651	531,273	329,583,402	46,860,713	0	694,827,315	694,827,315	1,413,456,482
12/31/2053	50,077,544	77,377,421	0	26,668,660	175,606,802	547,293	341,750,278	48,658,897	0	720,696,665	720,696,665	1,447,361,175
12/31/2054	50,273,209	80,220,510	0	27,692,109	183,703,278	563,584	354,307,251	50,540,649	0	747,300,590	747,300,590	1,481,620,525
12/31/2055	50,450,733	83,153,595	0	28,751,103	192,080,586	580,233	367,261,712	52,477,638	0	774,755,699	774,755,699	1,516,204,515
12/31/2056	50,603,969	86,169,818	0	29,843,226	200,724,667	597,184	380,583,364	54,475,453	0	802,997,662	802,997,662	1,551,001,750
12/31/2057	50,741,912	89,266,971	0	30,975,719	209,670,420	614,446	394,350,789	56,547,385	0	832,195,643	832,195,643	1,586,128,885
12/31/2058	50,856,702	92,454,590	0	32,146,368	218,928,853	632,035	408,535,440	58,689,433	0	862,289,441	862,289,441	1,621,470,733
12/31/2059	50,953,180	95,805,933	0	33,359,082	228,480,792	649,918	423,142,871	60,903,175	0	893,291,951	893,291,951	1,656,943,365
12/31/2060	51,018,897	99,200,146	0	34,601,723	238,314,861	668,039	438,133,977	63,182,990	0	925,120,633	925,120,633	1,692,526,956
12/31/2061	51,065,040	102,701,377	0	35,881,594	248,480,503	686,474	453,507,748	65,544,000	0	957,966,967	957,966,967	1,728,228,957
12/31/2062	51,085,590	106,301,121	0	37,222,840	258,959,346	705,164	469,496,617	67,981,264	0	991,781,842	991,751,842	1,763,843,910
12/31/2063	51,079,144	109,999,906	0	38,596,166	269,753,022	724,090	485,832,928	70,495,642	0	1,026,482,001	1,026,482,001	1,799,510,757
12/31/2064	51,039,010	113,786,279	0	40,007,634	280,837,836	743,178	502,596,068	73,089,618	0	1,062,050,427	1,062,050,427	1,835,053,297
12/31/2065	50,974,631	117,682,889	0	41,466,662	292,267,130	762,512	519,766,005	75,752,907	0	1,098,672,826	1,098,672,826	1,870,411,789
12/31/2066	50,879,620	121,676,530	0	42,969,515	304,018,094	782,015	537,413,510	78,505,890	0	1,136,245,174	1,136,245,174	1,905,503,360
12/31/2067	50,752,560	125,772,562	0	44,516,630	316,094,060	801,658	555,495,483	81,340,406	0	1,174,783,380	1,174,783,380	1,940,243,216
12/31/2068	50,585,540	129,950,116	0	46,102,825	328,434,631	821,347	573,946,344	84,247,178	0	1,214,069,080	1,214,069,080	1,974,411,738
12/31/2069	50,391,143	134,236,436	0	47,739,043	341,131,795	841,172	592,477,592	87,245,762	0	1,254,462,943	1,254,462,943	2,008,161,385
12/31/2070	50,159,803	138,616,741	0	49,420,076	354,139,025	861,034	612,223,940	90,327,204	0	1,295,747,823	1,295,747,823	2,041,263,139
12/31/2071	49,891,045	143,088,591	0	51,145,995	367,450,678	880,891	631,974,609	93,491,499	0	1,337,923,306	1,337,923,306	2,073,693,044
12/31/2072	49,577,119	147,632,647	0	52,910,219	381,017,500	900,621	652,644,189	96,726,635	0	1,380,809,525	1,380,809,525	2,104,907,612
12/31/2073	49,229,666	152,278,724	0	54,724,661	394,910,779	920,322	672,555,532	100,054,506	0	1,424,672,191	1,424,672,191	2,135,341,375
12/31/2074	48,840,180	157,003,309	0	56,582,847	409,080,304	939,866	693,422,447	103,463,300	0	1,469,330,252	1,469,330,252	2,164,618,517
12/31/2075	48,407,763	161,801,281	0	58,484,000	423,512,634	959,192	714,622,322	106,951,854	0	1,514,738,851	1,514,738,851	2,192,568,197
12/31/2076	47,934,076	165,366,775	0	59,916,707	434,785,664	972,129	730,369,923	109,582,000	0	1,548,527,295	1,548,527,295	2,207,029,452
12/31/2077	46,948,769	170,200,848	0	61,859,175	449,430,372	990,484	751,720,413	113,147,649	0	1,594,337,751	1,594,337,751	2,231,342,036
12/31/2078	46,209,164	174,345,215	0	63,563,964	462,414,360	1,005,119	770,201,356	116,278,577	0	1,634,057,782	1,634,057,782	2,247,427,191
12/31/2079	45,271,548	179,164,110	0	65,127,090

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

2/23/2009 NDFC 4.25% SCENARIO
2036 DECOMMISSIONING, 2101 LIABILITY EXTENSION
INCREASED EQUITY IN TAIL PERIOD FOR FPLE, MMWEC AND HUDSON

Percentage of Ownership:	88.23%
Share of Decommissioning:	815,337,767

FPL Energy Seabrook, LLC

Year End	Check Date	Contributions: Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)
12/31/2009													
12/31/2009	1	0	0	0	0	0	0	0	0	14,108,717	14,108,717	0	54.0%
12/31/2010	1	0	0	0	0	0	0	0	0	14,531,979	14,531,979	0	65.0%
12/31/2011	1	0	0	0	0	0	0	0	0	14,967,938	14,967,938	0	65.0%
12/31/2012	1	0	0	0	0	0	0	0	0	15,416,976	15,416,976	0	65.0%
12/31/2013	1	0	0	0	0	0	0	0	0	15,879,486	15,879,486	0	65.0%
12/31/2014	1	0	0	0	0	0	0	0	0	16,355,870	16,355,870	0	65.0%
12/31/2015	1	0	0	0	0	0	0	0	0	16,846,546	16,846,546	0	65.0%
12/31/2016	1	0	0	0	0	0	0	0	0	17,351,943	17,351,943	0	65.0%
12/31/2017	1	0	0	0	0	0	0	0	0	17,872,501	17,872,501	0	65.0%
12/31/2018	1	0	0	0	0	0	0	0	0	18,408,676	18,408,676	0	65.0%
12/31/2019	1	0	0	0	0	0	0	0	0	18,960,936	18,960,936	0	65.0%
12/31/2020	1	0	0	0	0	0	0	0	0	19,529,765	19,529,765	0	65.0%
12/31/2021	1	0	0	0	0	0	0	0	0	20,115,657	20,115,657	0	65.0%
12/31/2022	1	0	0	0	0	0	0	0	0	20,719,127	20,719,127	0	65.0%
12/31/2023	1	0	0	0	0	0	0	0	0	21,340,701	21,340,701	0	65.0%
12/31/2024	1	0	0	0	0	0	0	0	0	21,980,922	21,980,922	0	65.0%
12/31/2025	1	0	0	0	0	0	0	0	0	22,640,350	22,640,350	0	65.0%
12/31/2026	1	0	0	0	0	0	0	0	0	23,319,560	23,319,560	0	65.0%
12/31/2027	1	0	0	0	0	0	0	0	0	24,019,147	24,019,147	0	57.0%
12/31/2028	1	0	0	0	0	0	0	0	0	24,739,721	24,739,721	0	49.0%
12/31/2029	1	0	0	0	0	0	0	0	0	25,481,913	25,481,913	0	41.0%
12/31/2030	2	0	0	0	0	0	0	572,311,577	0	0	572,311,577	572,311,577	33.9%
12/31/2031	3	0	0	0	0	0	0	0	0	0	0	0	25.9%
12/31/2032	3	0	0	0	0	0	0	0	0	0	0	0	17.3%
12/31/2033	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2034	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2035	3	0	0	0	0	0	0	0	0	0	0	0	22.4%
12/31/2036	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2037	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2038	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2039	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2040	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2041	3	0	0	0	0	0	0	0	0	0	0	0	33.0%
12/31/2042	3	0	0	0	0	0	0	0	0	0	0	0	41.0%
12/31/2043	3	0	0	0	0	0	0	0	0	0	0	0	49.0%
12/31/2044	3	0	0	0	0	0	0	0	0	0	0	0	57.0%
12/31/2045	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2046	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2047	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2048	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2049	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2050	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2051	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2052	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2053	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2054	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2055	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2056	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2057	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2058	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2059	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2060	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2061	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2062	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2063	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2064	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2065	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2066	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2067	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2068	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2069	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2070	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2071	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2072	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2073	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2074	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2075	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2076	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2077	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2078	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2079	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2080	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2081	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2082	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2083	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2084	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2085	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2086	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2087	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2088	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2089	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2090	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2091	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2092	3	0	0	0	0	0	0	0	0	0	0	0	65.0%
12/31/2093	3	0	0	0	0	0	0	0	0	0	0	0	52.0%
12/31/2094	3	0	0	0	0	0	0	0	0	0	0	0	39.0%
12/31/2095	3	0	0	0	0	0	0	0	0	0	0	0	26.0%
12/31/2096	3	0	0	0	0	0	0	0	0	0	0	0	13.0%
12/31/2097	3	0	0	0	0	0	0	0	0	0	0	0	0.0%
12/31/2098	3	0	0	0	0	0	0	0	0	0	0	0	0.0%
12/31/2099	3	0	0	0	0	0	0	0	0	0	0	0	0.0%
12/31/2100	3	0	0	0	0	0	0	0	0	0	0	0	0.0%
12/31/2101	3	0	0	0	0	0	0	0	0	0	0	0	0.0%
Totals		0	0	0	0	0	0	572,311,577	0	494,588,434	976,900,010	572,311,577	

Year End	Fees/Expenses/Taxes: Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow
12/31/2009											
12/31/2009	1,546,656	761,933	0	0	35,811	0	253,415	0	15,401	2,613,415	2,598,014
12/31/2010	1,276,060	308,948	0	0	10,874	0	297,032	0	42,714	1,934,629	1,892,115
12/31/2011	1,201,746	311,925	0	0	5,869	0	297,435	0	70,991	1,887,965	1,816,994
12/31/2012	1,243,724	1,075,328	0	0	10,854	0	312,595	0	89,583	2,742,093	2,642,511
12/31/2013	1,303,333	1,146,365	0	0	17,040	0	328,689	0	129,112	2,924,538	2,795,427
12/31/2014	1,358,932	1,228,338	0	0	23,723	0	346,338	0	159,736	3,117,068	2,957,331
12/31/2015	1,417,362	1,316,369	0	0	30,877	0	365,597	0	191,621	3,321,927	3,130,306
12/31/2016	1,478,674	1,410,948	0	0	38,896	0	386,526	0	224,906	3,539,830	3,315,024
12/31/2017	1,542,957	1,512,539	0	0	47,459	0	409,240	0	259,725	3,771,921	3,512,196
12/31/2018	1,610,314	1,621,845	0	0	56,628	0	433,606	0	296,206	4,018,798	3,722,592
12/31/2019	1,680,854	1,738,806	0	0	67,049	0	460,344	0	334,469	4,281,521	3,947,052
12/31/2020	1,754,695	1,864,604	0	0	78,203	0	488,978	0	374,634	4,561,114	4,186,479
12/31/2021	1,831,965	1,999,665	0	0	90,377	0	519,641	0	415,819	4,858,967	4,441,848
12/31/2022	1,912,786	2,144,893	0	0	103,663	0	553,063	0	461,141	5,175,348	4,714,207
12/31/2023	1,997,334	2,300,319	0	0	118,163	0	588,864	0	507,720	5,512,399	5,004,680
12/31/2024	2,085,724	2,467,410	0	0	133,982	0	627,368	0	556,676	5,871,150	5,314,474
12/31/2025	2,178,123	2,646,770	0	0	151,236	0	668,754	0	608,132	6,253,015	5,644,883
12/31/2026	2,274,695	2,839,293	0	0	170,050	0	713,256	0	662,216	6,659,509	5,997,294
12/31/2027	2,404,851	2,932,912	0	0	130,067	151,222	667,869	0	719,055	7,005,795	6,286,741
12/31/2028	2,735,604	2,732,220	0	0	81,639	321,483	610,955	0	778,847	7,260,787	6,481,901
12/31/2029	3,102,097	2,479,876	0	0	24,350	510,684	542,157	0	841,846	7,501,110	6,659,264
12/31/2030	34,879,883	11,480,265	2,764,118	0	0	44,492,979	29,891,514	0	0	123,608,560	123,608,560
12/31/2031	48,163,118	18,193,050	144,995	0	23,231,963	137,041,288	52,000,130	0	0	278,884,442	278,884,442
12/31/2032	60,614,242	14,799,677	-847	0	28,835,503	173,653,016	41,456,507	0	0	319,358,398	319,358,398
12/31/2033	34,501,411	12,721,356	2	0	16,191,389	96,494,121	36,677,822	0	0	196,586,100	196,586,100
12/31/2034	32,833,568	12,461,736	0	0	15,608,256	93,221,611	35,432,908	0	0	189,558,079	189,558,079
12/31/2035	31,460,061	10,373,433	0	0	14,892,062	89,574,389	29,507,479	0	0	175,807,424	175,807,424
12/31/2036	23,499,259	8,797,956	0	0	11,084,647	66,464,579	25,262,553	0	0	135,108,994	135,108,994
12/31/2037	16,468,258	6,283,372	0	0	7,690,300	46,161,129	17,546,257	0	0	94,149,325	94,149,325
12/31/2038	13,000,618	4,982,459	0	0	6,019,800	36,197,348	13,759,381	0	0	73,959,596	73,959,596
12/31/2039	9,069,709	2,093,389	0	0	2,112,220	12,736,927	4,843,943	0	0	26,856,187	26,856,187
12/31/2040	3,074,366	1,365,789	0	0	1,136,663	6,887,365	2,621,063	0	0	15,085,247	15,085,247
12/31/2041	3,003,338	1,597,697	0	0	1,629,048	5,717,267	3,692,975	0	0	15,640,325	15,640,325
12/31/2042	2,872,028	1,939,747	0	0	2,173,281	4,461,739	4,855,311	0	0	16,302,106	16,302,106
12/31/2043	2,716,434	2,304,852	0	0	2,771,471	3,095,734	6,107,132	0	0	16,995,624	16,995,624
12/31/2044	2,537,982	2,701,184	0	0	3,436,341	1,615,437	7,473,624	0	0	17,764,608	17,764,608
12/31/2045	2,319,440	3,118,494	0	0	4,145,737	0	8,904,062	0	0	18,487,734	18,487,734
12/31/2046	2,281,742	3,335,386	0	0	4,370,996	0	9,272,976	0	0	19,261,101	19,261,101
12/31/2047	2,303,246	3,468,611	0	0	4,607,301	0	9,657,236	0	0	20,036,396	20,036,396
12/31/2048	2,328,427	3,613,765	0	0	4,866,787	0	10,083,304	0	0	20,892,203	20,892,203
12/31/2049	2,344,209	3,752,572	0	0	5,112,262	0	10,474,411	0	0	21,683,454	21,683,454
12/31/2050	2,364,318	3,902,909	0	0	5,361,868	0	10,908,719	0	0	22,557,813	22,557,813
12/31/2051	2,384,170	4,059,128	0	0	5,663,533	0	11,361,108	0	0	23,467,940	23,467,940
12/31/2052	2,408,462	4,228,284	0	0	5,973,104	0	11,862,733	0	0	24,472,583	24,472,583
12/31/2053	2,422,869	4,389,823	0	0	6,265,100	0	12,323,099	0	0	25,400,891	25,400,891
12/31/2054	2,441,668	4,564,798	0	0	6,568,114	0	12,834,340	0	0	26,426,919	26,426,919
12/31/2055	2,460,087	4,746,541	0	0	6,921,369	0	13,366,842	0	0	27,494,839	27,494,839
12/31/2056	2,482,990	4,943,356	0	0	7,290,219	0	13,957,326	0	0	28,673,892	28,673,892
12/31/2057	2,495,522	5,130,998	0	0	7,637,023	0	14,499,106	0	0	29,762,650	29,762,650
12/31/2058	2,512,478	5,334,274	0	0	8,018,730	0	15,100,793	0	0	30,966,274	30,966,274
12/31/2059	2,528,908	5,545,306	0	0	8,417,244	0	15,727,468	0	0	32,218,925	32,218,925
12/31/2060	2,549,831	5,773,867	0	0	8,836,093	0	16,422,419	0	0	33,602,209	33,602,209
12/31/2061	2,559,888	5,991,359	0	0	9,267,530	0	17,058,856	0	0	34,878,642	34,878,642
12/31/2062	2,574,365	6,227,005	0	0	9,720,841	0	17,767,843	0	0	36,290,054	36,290,054
12/31/2063	2,588,140	6,471,499	0	0	10,193,971	0	18,505,161	0	0	37,758,791	37,758,791
12/31/2064	2,606,372	6,736,341	0	0	10,715,415	0	19,322,900	0	0	39,341,028	39,341,028
12/31/2065	2,613,245	6,987,792	0	0	11,203,019	0	20,072,715	0	0	40,876,770	40,876,770
12/31/2066	2,624,486	7,260,278	0	0	11,740,744	0	20,905,553	0	0	42,531,062	42,531,062
12/31/2067	2,634,615	7,542,802	0	0	12,301,825	0	21,772,872	0	0	44,252,314	44,252,314
12/31/2068	2,649,510	7,846,891	0	0	12,920,657	0	22,734,809	0	0	46,153,867	46,153,867
12/31/2069	2,652,357	8,136,739	0	0	13,497,957	0	23,616,542	0	0	47,905,595	47,905,595
12/31/2070	2,659,462	8,452,898	0	0	14,135,129	0	24,595,988	0	0	49,843,477	49,843,477
12/31/2071	2,665,407	8,778,367	0	0	14,799,604	0	25,615,905	0	0	51,859,483	51,859,483
12/31/2072	2,675,558	9,131,054	0	0	15,533,383	0	26,747,177	0	0	54,087,172	54,087,172
12/31/2073	2,673,388	9,463,991	0	0	16,216,235	0	27,783,696	0	0	56,137,309	56,137,309
12/31/2074	2,675,294	9,824,938	0	0	16,970,460	0	28,935,187	0	0	58,405,899	58,405,899
12/31/2075	2,675,747	10,198,522	0	0	17,757,087	0	30,134,156	0	0	60,765,512	60,765,512
12/31/2076	3,048,826	11,636,027	0	0	21,652,042	0	36,808,057	0	0	73,645,052	73,645,052
12/31/2077	2,687,636	10,963,034	0	0	19,427,976	0	32,672,242	0	0	65,731,888	65,731,888
12/31/2078	2,845,635	12,035,565	0	0	22,089,564	0	36,984,596	0	0	73,955,381	73,955,381
12/31/2079	2,928,686	12,823,911	0	0	24,018,926	0	40,044,488	0	0	79,816,211	79,816,211
12/31/2080	2,921,752	13,306,600	0	0	25,176,154	0	41,801,405	0	0	83,205,911	83,205,911
12/31/2081	2,807,425	13,375,038	0	0	25,244,805	0	41,749,469	0	0	83,176,737	83,176,737
12/31/2082	2,789,584	13,848,409	0	0	26,387,864	0	43,470,984	0	0	86,496,942	86,496,942
12/31/2083	2,566,210	13,514,909	0	0	25,361,884	0	41,626,849	0	0	83,069,852	83,069,852
12/31/2084	3,120,377	16,594,502	0	0	33,524,506	0	54,813,212	0	0	108,052,598	108,052,598
12/31/2085	2,539,133	14,456,522	0	0	27,686,303	0	45,113,427	0	0	89,795,385	89,795,385
12/31/2086	2,962,605	17,277,928	0	0	35,259,555	0	57,245,137	0	0	112,745,425	112,745,425
12/31/2087	2,478,713	15,440,645	0	0	30,212,172	0	48,891,247	0	0	97,022,717	97,022,717
12/31/2088	2,895,038	18,519,100	0	0	38,563,220	0	62,190,909	0	0	122,168,267	122,168,267
12/31/2089	2,669,770	18,050,876	0	0	37,290,412	0	59,846,726	0	0	117,857,784	117,857,784
12/31/2090	2,536,136	18,090,574	0	0	37,438,210	0	59,935,644	0	0	118,050,564	118,050,564
12/31/2091	2,316,833	17,538,319	0	0	35,928,708	0	57,404,084	0	0	113,187,944	113,187,944
12/31/2092	2,793,261	21,726,683	0	0	47,627,567	0	75,699,286	0	0	147,736,808	147,736,808
12/31/2093	6,061,672	18,112,585	0	0	34,334,380	28,618,489	60,708,187	0	0	147,835,314	147,835,314
12/31/2094	10,229,411	14,136,647	0	0	21,619,221	59,567,782	47,353,634	0	0	153,136,674	153,136,674
12/31/2095	7,779,265	9,520,204	6,487,162	0	14,336,362	63,115,099	31,677,095	0	0	153,015,186	153,015,186
12/31/2096	4,490,807	5,531,349	15,339,821	0	8,036,564	119,052,828	17,755,864	0	0	170,210,233	170,210,233
12/31/2097	0	0	24,366,703	0	0	145,218,857	0	0	0	169,585,560	169,585,560
12/31/2098	0	0	24,407,935	0	0	151,253,993	0	0	0	175,661,928	175,661,928
12/31/2099	0	0	23,340,946	0	0	145,941,061	0	0	0	169,292,006	169,292,006
12/31/2100	0	0	22,123,189	0	0	140,033,660	0	0	0	162,156,849	162,156,849
12/31/2101	0	0	131,771,526	0	0	874,674,319	0	0	0	1,006,445,845	1,006,445,845
Totals	506,268,451	644,698,972	250,715,851	0	1,026,643,111	2,966,317,386	1,857,599,637	0	7,751,591	6,860,154,999	6,852,403,409

L-2009-055

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

3/23/2009 NDFC 4.20% SCENARIO
2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION
INCREASED EQUITY IN TAIL PERIOD FOR FPLE, MWWEC AND HUDSON

FPL Energy Seabrook, LLC

Year End	Annual Earnings											Balances										
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Target Cost
1/3 1/2009												102,626,415	23,196,915	0	0	16,090,084	0	116,480,940	0	2,984,766	261,179,120	258,594,354	815,337,767
12/3 1/2009	5,609,746	0	0	0	707,118	0	0	0	326,667	6,643,529	6,316,862	87,254,176	41,970,112	0	0	4,455,445	0	126,533,469	0	17,004,749	279,317,951	262,313,202	849,581,853
12/3 1/2010	5,200,146	0	0	0	213,601	0	0	0	868,415	6,282,164	5,413,749	90,405,854	42,533,574	0	0	2,636,339	0	130,259,070	0	33,382,429	298,197,265	265,834,837	865,264,995
12/3 1/2011	5,385,842	4,024,881	0	0	126,392	0	12,359,516	0	1,413,922	23,310,038	21,896,414	95,089,979	45,746,281	0	0	4,980,010	0	140,097,966	0	48,672,996	334,587,255	285,914,259	922,445,500
12/3 1/2012	5,685,338	4,291,329	0	0	236,760	0	13,293,446	0	1,992,421	25,481,294	23,488,873	99,392,177	49,081,698	0	0	7,874,040	0	150,312,703	0	65,992,813	372,743,431	306,750,618	951,168,211
12/3 1/2013	5,921,549	4,604,589	0	0	382,314	0	14,263,027	0	2,606,430	27,777,910	25,171,480	103,888,449	52,661,867	0	0	11,309,367	0	161,276,963	0	84,339,617	413,476,263	329,136,672	1,001,558,115
12/3 1/2014	6,169,535	4,940,545	0	0	542,238	0	15,303,737	0	3,257,325	30,233,380	26,976,056	108,588,283	56,504,863	0	0	15,016,125	0	173,046,144	0	103,793,074	456,948,471	353,155,397	1,043,623,956
12/3 1/2015	6,469,642	5,301,163	0	0	719,974	0	16,420,832	0	3,946,948	32,858,454	28,911,510	113,500,328	60,629,872	0	0	19,127,518	0	185,678,884	0	124,384,848	503,331,549	378,836,701	1,087,455,746
12/3 1/2016	6,782,791	5,684,239	0	0	917,118	0	17,619,689	0	4,678,913	35,664,449	30,987,536	118,833,716	65,057,490	0	0	23,679,542	0	199,238,564	0	146,168,898	552,008,011	406,809,313	1,133,128,887
12/3 1/2017	7,068,323	6,103,708	0	0	1,135,393	0	18,906,897	0	5,449,108	38,663,429	33,214,321	123,997,912	69,829,830	0	0	28,711,091	0	213,782,605	0	169,260,582	605,572,020	436,311,439	1,180,720,300
12/3 1/2018	7,386,005	6,549,644	0	0	1,376,665	0	20,288,284	0	6,265,938	41,866,296	35,600,358	129,602,801	74,910,631	0	0	34,264,204	0	229,413,808	0	193,636,750	661,830,195	468,191,445	1,230,310,953
12/3 1/2019	7,722,027	7,028,274	0	0	1,642,961	0	21,770,952	0	7,128,627	45,292,831	38,164,204	135,454,699	80,383,375	0	0	40,384,310	0	246,180,212	0	218,283,844	721,602,440	502,408,396	1,281,983,596
12/3 1/2020	8,071,002	7,541,991	0	0	1,936,428	0	23,362,907	0	8,040,025	48,851,754	40,811,729	141,576,353	86,261,415	0	0	47,120,493	0	264,175,564	0	246,586,999	785,722,845	539,133,846	1,335,826,907
12/3 1/2021	8,435,572	8,093,362	0	0	2,258,451	0	25,070,301	0	9,002,109	52,860,795	43,858,686	147,956,962	92,558,109	0	0	54,525,777	0	283,489,835	0	275,289,947	853,840,630	578,550,683	1,391,831,637
12/3 1/2022	8,816,406	8,685,140	0	0	2,614,561	0	26,903,484	0	10,017,187	57,036,762	47,019,574	154,642,188	99,336,964	0	0	62,657,430	0	304,219,464	0	305,565,121	926,421,171	620,856,050	1,450,392,766
12/3 1/2023	9,214,196	9,320,282	0	0	3,004,506	0	28,870,967	0	11,087,982	61,497,614	50,409,632	161,614,163	106,601,811	0	0	71,577,293	0	326,468,048	0	337,485,765	1,003,747,087	666,261,322	1,511,309,262
12/3 1/2024	9,629,664	10,001,963	0	0	3,432,251	0	30,982,629	0	12,216,035	66,262,547	54,046,512	168,895,641	114,398,938	0	0	81,352,135	0	350,346,746	0	371,126,045	1,086,119,406	714,993,360	1,574,744,251
12/3 1/2025	10,063,574	10,733,589	0	0	3,900,999	0	33,249,005	0	13,404,910	71,352,076	57,947,166	176,499,445	122,767,303	0	0	92,054,030	0	375,974,865	0	406,563,174	1,173,858,817	767,295,643	1,640,825,190
12/3 1/2026	10,518,637	11,519,614	0	0	4,414,204	0	35,661,418	0	14,656,999	76,768,132	62,131,133	200,908,144	115,280,129	0	0	70,823,545	92,342,948	354,074,677	0	443,872,518	1,267,307,000	823,429,482	1,709,844,040
12/3 1/2027	11,977,033	10,802,782	0	0	3,396,175	2,879,151	33,503,202	0	15,975,122	78,633,465	62,658,343	228,054,393	105,576,130	0	0	44,643,943	175,900,217	325,826,401	0	483,152,732	1,362,853,816	879,801,084	1,781,857,496
12/3 1/2028	13,695,148	9,691,086	0	0	2,142,722	6,152,545	30,894,005	0	17,362,216	80,037,721	62,675,506	258,049,465	83,599,468	0	0	13,348,985	280,796,407	290,158,354	0	524,475,782	1,450,470,472	935,994,689	1,836,467,113
12/3 1/2029	15,383,047	8,768,103	0	0	642,043	9,818,13	27,537,532	0	18,621,332	80,968,371	62,147,039	287,702,265	79,318,537	23,197,149	0	0	373,395,837	247,870,616	0	567,937,161	1,559,419,646	991,482,464	1,934,459,571
12/3 1/2030	14,938,517	8,052,701	759,773	0	0	12,229,775	51,067,713	0	0	85,948,478	85,948,478	252,174,889	91,568,038	0	0	129,358,591	763,056,980	289,965,452	0	0	1,526,133,959	1,526,133,959	1,697,055,219
12/3 1/2031	13,578,482	7,775,758	-2,734	0	5,609,510	24,122,924	24,903,407	0	0	75,987,348	75,987,348	243,593,337	54,978,944	0	0	121,124,565	728,435,844	174,103,155	0	0	1,322,236,865	1,322,236,865	1,689,813,764
12/3 1/2032	12,663,173	4,472,086	10	0	5,069,627	22,255,365	14,436,091	0	0	58,896,373	58,896,373	178,528,688	63,788,430	0	0	69,165,022	531,387,420	201,927,229	0	0	1,042,774,840	1,042,774,840	1,452,160,885
12/3 1/2033	9,480,407	5,412,272	0	0	3,861,960	16,778,807	17,321,672	0	0	52,855,317	52,855,317	152,622,445	55,142,643	0	0	76,938,568	458,522,028	174,618,371	0	0	918,044,056	918,044,056	1,318,192,160
12/3 1/2034	6,111,755	4,606,181	0	0	3,293,143	14,325,333	14,760,704	0	0	45,124,016	45,124,016	133,717,965	41,583,854	0	0	86,910,669	400,657,068	131,954,538	0	0	774,829,093	774,829,093	1,185,027,335
12/3 1/2035	7,009,721	3,432,237	0	0	2,912,892	12,333,741	11,038,326	0	0	36,626,917	36,626,917	105,670,414	38,125,769	0	0	52,948,958	317,714,743	120,731,602	0	0	635,429,486	635,429,486	1,059,556,964
12/3 1/2036	5,595,297	3,175,496	0	0	2,257,237	9,658,581	10,187,555	0	0	31,062,167	31,062,167	88,565,602	31,884,160	0	0	44,285,083	253,701,329	100,968,505	0	0	531,402,659	531,402,659	969,651,984
12/3 1/2037	4,784,682	2,710,146	0	0	1,926,307	6,429,008	8,701,434	0	0	26,551,477	26,551,477	77,384,671	27,828,289	0	0	38,566,532	231,902,405	86,122,814	0	0	463,804,811	463,804,811	917,233,352
12/3 1/2038	4,224,321	2,390,853	0	0	1,695,800	7,433,949	7,673,858	0	0	23,418,382	23,418,382	69,049,251	24,799,816	0	0	34,266,648	206,631,798	76,520,083	0	0	413,263,597	413,263,597	862,833,276
12/3 1/2039	3,979,656	2,249,374	0	0	1,590,275	6,991,911	7,213,602	0	0	22,024,818	22,024,818	68,405,065	24,305,934	0	0	33,792,892	204,216,114	77,692,123	0	0	408,432,227	408,432,227	694,796,906
12/3 1/2040	4,005,276	2,264,757	0	0	1,588,402	7,017,677	7,235,196	0	0	22,109,308	22,109,308	64,622,024	29,912,853	0	0	47,351,174	198,162,515	107,187,722	0	0	415,456,289	415,456,289	819,174,003
12/3 1/2041	3,792,562	2,780,648	0	0	2,230,804	5,708,568	9,995,434	0	0	24,468,034	24,468,034	61,045,534	35,641,536	0	0	62,002,625	127,291,199	138,323,103	0	0	424,303,996	424,303,996	944,068,449
12/3 1/2042	3,570,222	3,267,514	0	0	2,920,025	4,371,049	12,894,312	0	0	27,043,123	27,043,123	56,958,706	41,794,321	0	0	77,595,246	67,009,903	111,407,136	0	0	435,945,014	435,945,014	963,432,905
12/3 1/2043	3,330,624	3,850,651	0	0	3,667,430	2,986,834	15,973,628	0	0	29,808,467	29,808,467	52,524,282	48,348,757	0	0	95,368,161	44,785,686	206,910,792	0	0	447,858,658	447,858,658	995,262,014
12/3 1/2044	3,068,706	4,457,960	0	0	4,484,214	1,537,041	19,277,277	0	0	32,826,197	32,826,197	47,631,085	55,550,454	0	0	114,391,092	0	245,347,637	0	0	462,920,447	462,920,447	1,021,508,885
12/3 1/2045	2,783,153	5,119,045	0	0	5,383,755	0	22,856,208	0	0	36,142,162	36,142,162	47,976,797	57,988,985	0	0	120,224,409	0	254,704,684	0	0	480,574,875	480,574,875	1,048,246,750
12/3 1/2046	2,805,111	5,309,300	0	0	5,657,940	0	23,726,384	0	0	37,498,735	37,498,735	48,285,564	58,857,502	0	0	126,298,816	0	264,370,632	0	0	498,812,514	498,812,514	1,075,432,821
12/3 1/2047	2,822,945	5,510,448	0	0	5,943,411	0	24,625,154	0	0	38,901,958	38,901,958	48,583,232	62,121,369	0	0	132,664,095	0	274,369,340	0	0	517,678,076	517,678,076	1,103,051,244
12/3 1/2048	2,839,894	5,718,150	0	0	6,239,368	0	25,553,414	0	0	40,350,826	40,350,826	48,864,136	64,458,416	0	0	139,133,743	0	284,682,503	0	0	537,136,799	537,136,799	1,131,042,885
12/3 1/2049	2,856,340	5,932,935	0	0	6,546,453	0	26,513,314	0	0	41,849,042	41,849,042	49,136,700	66,876,286	0	0	145,919,075	0	295,370,265	0	0	557,302,367	557,302,367	1,159,491,793
12/3 1/2050	2,872,049	6,155,194	0	0	6,865,169	0	27,506,613	0	0	43,399,046	43,399,046	49,395,829	69,377,234	0	0	152,954,438	0	306,416,118	0	0	578,143,619	578,143,619	1,168,335,250
12/3 1/2051	2,886,954	6,384,657	0	0	7,195,616	0	-28,533,012	0	0	45,000,435	45,000,435	49,640,442	71,961,134	0	0	160,246,200	0	317,628,343	0	0	599,676,119	599,676,119	1,217,556,214
12/3 1/2052	2,900,648	6,621,744	0	0	7,537,629	0	29,591,718	0	0	46,651,940	46,651,940	49,864,765	74,622,657	0	0	167,784,651	0	329,543,402	0	0	621,855,476	621,855,476	1,247,076,965
12/3 1/2053	2,913,844	6,866,391	0	0	7,891,837	0	30,665,068	0	0	48,337,260	48,337,260	50,077,544	77,377,421	0	0	175,606,602	0	341,750,278	0	0	644,811,845	644,811,845	1,276,990,696
12/3 1/2054	2,926,005	7,119,215	0	0	8,259,104	0	31,814,958	0	0	50,119,322	50,119,322	50,272,209	80,220,510	0	0	183,703,278	0	354,307,251	0	0	668,504,248	668,504,248	1,307,217,343
12/3 1/2055	2,937,151	7,380,085	0	0	8,639,091	0	32,980,688	0	0	51,937,217	51,937,217	50,450,733	83,153,595	0	0	192,080,588	0	367,261,712	0	0	692,846,626	692,846,626	1,337,730,414
12/3 1/2056	2,947,065	7,648,741	0	0	9,031,680	0	34,181,599	0	0	53,809,085	53,809,085	50,603,969	86,169,816	0	0	200,724,667	0	380,583,364	0	0	718,081,819	718,081,819	1,368,431,626
12/3 1/2057	2,955,656	7,925,760	0	0	9,437,644	0	35,419,663	0	0	55,738,923	55,738,923	50,741,912	89,286,871	0	0	209,678,429	0	394,350,749	0	0	744,058,092	744,058,092	1,389,423,910
12/3 1/2058	2,963,586	8,211,575	0	0	9,857,570	0	36,687,036	0	0	57,729,767	57,729,767	50,854,702	92,484,690	0	0	218,928,653	0	408,535,440	0	0	770,821,585	770,821,585	1,430,605,630
12/3 1/2059	2,970,064	8,505,970	0	0	10,291,304	0	38,012,777	0	0	59,780,115	59,780,115	50,953,180	95,805,833	0	0	228,480,792	0	423,142,871	0	0	798,382,775	798,382,775	1,481,934,030
12/3 1/2060	2,975,059	8,808,569	0	0	10,736,463	0	39,365,216	0	0	61,885,315	61,885,315	51,018,897	99,200,146	0	0	238,314,861	0	438,133,977	0	0	826,667,880	826,667,880	1,493,297,394
12/3 1/2061	2,978,678	9,119,883	0	0	11,199,883	0	40,757,026	0	0	64,055,570	64,055,570	51,065,080	102,701,377	0	0	248,480,603	0	453,597,748	0	0	855,844,808	855,844,808	1,524,796,873
12/3 1/2062	2,980,983	9,440,842	0	0	11,676,137	0	42,190,158	0	0	66,287,920	66,287,920	51,085,590	106,301,121	0	0	258,959,346	0	469,496,617	0	0	885,642,674	885,642,674	1,558,308,132
12/3 1/2063	2,981,778	9,770,211	0	0	12,166,904	0	43,663,134	0	0	68,582,018	68,582,018	51,079,144	109,999,908	0	0	269,753,922	0	485,832,928	0	0	916,685,901	916,685,901	1,587,176,595
12/3 1/2064	2,980,786	10,109,156	0	0	12,671,593	0	45,173,569	0	0	70,934,123	70,934,123	51,039,010	113,786,279	0	0	280,837,638	0	502,556,068	0	0	948,218,996	948,218,996	1,619,047,155
12/3 1/2065	2,978,166	10,458,101	0	0	13,191,014	0	46,724,238	0	0	73,348,520	73,348,520	50,974,631	117,682,689	0	0	292,267,130	0	519,766,065	0	0	980,690,745	980,690,745	1,650,243,560
12/3 1/2066	2,973,941	10,811,452	0	0	13,725,749	0	48,316,928	0	0	75,828,070	75,828,070	50,879,620	121,678,530	0	0	304,016,094	0	537,413,510	0	0	1,013,987,754	1,013,987,754	1,681,204,463
12/3 1/2067	2,967,906	11,176,791	0	0	14,275,216	0	49,949,420	0	0	78,368,245	78,368,245	50,752,580	125,772,582	0	0	316,084,060	0	555,495,483	0	0	1,048,104,686	1,048,104,686	1,711,855,053
12/3 1/2068	2,959,612	11,550,102	0	0	14,838,504	0	51,618,394	0	0	80,966,612	80,966,612	50,586,540	129,950,116	0	0	328,434,631	0	573,948,344	0	0	1,082,917,631	1,082,917,631	1,742,001,561
12/3 1/2069	2,948,754	11,932,261	0	0	15,416,429	0	53,326,482	0	0	83,624,931	83,624,931	50,391,143	134,236,436	0	0	341,131,795	0	592,877,592	0	0	1,118,836,967	1,118,836,967	1,771,778,499
12/3 1/2070	2,937,605	12,320,520	0	0	16,009,445	0	55,075,249	0	0	86,348,019	86,348,019	50,159,803	138,616,741	0	0	354,139,025	0	612,223,840	0	0	1,155,139,509	1,155,139,509	1,800,963,810
12/3 1/2071	2,923,734	12,723,133	0	0	16,616,634	0	56,861,397	0	0	89,124,897	89,124,897	49,891,045	143,088,591	0	0	367,450,678	0	631,974,609	0	0	1,192,404,923	1,192,404,923	1,829,516,949
12/3 1/2072	2,907,281	13,130,061	0	0	17,236,657	0	58,680,304	0	0	91,954,303	91,954,303	49,577,719	147,632,647	0	0	381,017,500	0	652,044,169	0	0	1,230,272,054	1,230,272,054	1,857,156,621
12/3 1/2073	2,888,551	13,544,852	0	0	17,870,238	0	60,534,516	0	0	94,837,957	94,837,957	49,229,666	152,276,724	0	0	394,910,778	0	672,555,532	0	0	1,268,972,702	1,268,972,702	1,883,867,893
12/3 1/2074	2,867,607	13,967,723	0	0	18,517,645	0	62,424,461	0	0	97,777,436	97,777,436	48,840,180	157,001,309	0	0	409,080,304	0	693,422,447	0	0	1,308,344,239	1,308,344,239	1,909,818,880
12/3 1/2075	2,844,223	14,397,601	0	0	19,177,477	0	64,345,976	0	0	100,765,277	100,765,277	48,407,763	161,801,281	0	0	423,512,638	0	714,622,322	0	0	1,348,344,005	1,348,344,005	1,934,496,228
12/3 1/2076	2,806,258	14,770,503	0	0	19,764,523	0	66,018,223	0	0	103,357,507	103,357,507	47,534,076	165,366,775	0	0	434,785,664	0	730,369,923	0	0	1,378,056,459	1,378,056,459	1,947,237,567
12/3 1/2077	2,766,112	15,153,525	0	0	20,368,203	0	67,727,181	0	0	106,015,032	106,015,032	46,588,769	170,200,448	0	0	446,430,372	0	751,720,413	0	0	1,410,340,402	1,410,340,402	1,958,723,602
12/3 1/2078	2,727,666	15,558,335	0	0	21,002,443	0	69,538,658	0	0	108,825,102	108,825,102	46,209,184	174,345,215	0	0	462,414,360	0	770,201,368	0	0	1,453,210,124	1,453,210,124	1,962,840,064
12/3 1/2079	2,678,210	15,915,847	0	0	21,575,870	0	71,137,074	0	0	111,307,001	111,307,001	45,271,548	178,164,110	0	0	474,373,771	0	788,831,484	0	0	1,484,700,914	1,484,700,914	1,991,801,207
12/3 1/2080	2,622,181	16,250,348	0	0	22,120,049	0	72,633,481	0	0	113,626,059	113,626,059	44,265,307	181,814,527	0	0	486,027,064	0	803,014,163	0	0	1,515,121,061	1,515,121,061	1,997,770,120
12/3 1/2081	2,565,489	16,593,664	0	0	22,677,635	0	74,167,771	0	0	116,004,560	116,004,560	43,302,659	185,753,696	0	0	498,479,451	0	820,412,909	0	0	1,547,948,884	1,547,948,884	2,004,144,027
12/3 1/2082	2,508,305	16,943,880	0	0	23,245,841	0	75,733,283	0	0	118,431,320	118,431,320	42,284,728	189,585,891	0	0	510,674,418	0	837,338,129	0	0	1,579,883,262	1,579,883,262	2,007,529,276
12/3 1/2083	2,453,780	17,324,656	0	0	23,857,688	0	77,434,770	0	0	121,071,092	121,071,092	41,404,494	194,143,740	0	0	524,848,082	0	857,468,186	0	0	1,617,854,502	1,617,854,502	2,014,664,761
12/3 1/2084	2,383,760	17,601,568	0	0	24,327,314	0	78,677,984	0	0	122,990,626	122,990,626	39,682,379	195,936,304	0	0	531,596,506	0	865,385,341	0	0	1,632,602,530	1,632,602,530	1,996,778,059
12/3 1/2085	2,311,155	17,680,353	0	0	24,802,040	0	79,922,329	0	0	124,915,678	124,915,678	38,663,773	200,150,783	0	0	544,909,285	0	883,999,202	0	0	1,667,923,023	1,667,923,023	1,996,840,561
12/3 1/2086	2,236,392	18,137,555	0	0	25,245,463	0	81,075,023	0	0	126,694,433	126,694,433	37,323,106	201,824,644	0	0	551,332,105	0	891,392,177	0	0	1,681,872,031	1,681,872,031	1,973,609,662
12/3 1/2087	2,159,545	18,389,806	0	0	25,684,052	0	82,201,273	0	0	128,434,677	128,434,677	36,183,664	205,594,079	0	0	563,465,733	0	908,040,516	0	0	1,713,283,992	1,713,283,992	1,965,514,165
12/3 1/2088	2,077,769	18,591,687	0	0	26,050,893	0	83,107,974	0	0	129,828,323	129,828,323	34,919,775	208,513,266	0	0	567,810,642	0	912,100,345	0	0	1,720,944,047	1,720,944,047	1,931,524,875
12/3 1/2089	1,985,181	18,702,771	0	0	26,292,304	0	83,607,539	0	0	130,587,806	130,587,806	32,971,489	208,028,888	0	0	573,779,435	0	918,794,257	0	0	1,733,574,069	1,733,574,069	1,900,443,063
12/3 1/2090	1,896,599	18,844,739	0	0	26,574,991	0	84,240,978	0	0	131,557,308	131,557,308	31,466,506	209,848,496	0	0	580,006,277	0	925,847,531	0	0	1,747,070,813	1,747,070,813	1,867,984,125
12/3 1/2091	1,813,354	19,028,626	0	0	26,912,942	0	85,052,048	0	0	132,804,980	132,804,980	30,097,302	212,002,542	0	0	586,243,446	0	936,344,560	0	0	1,766,687,849	1,766,687,849	1,829,176,266
12/3 1/2092	1,716,167	19,037,722	0	0	27,008,819	0	85,111,377	0	0	132,974,105	132,874,105	70,168,584	168,175,214	0	0	420,342,457	350,363,029	742,773,862	0	0	1,751,825,147	1,751,825,147	1,773,964,210
12/3 1/2093	4,014,664	15,057,523	0	0	19,290,138	11,723,069	67,482,683	0	0	117,568,477	117,568,477	109,289,730	123,952,198	0	0	252,237,519	648,623,324	547,455,542	0	0	1,721,556,309	1,721,556,309	1,705,624,543
12/3 1/2094	6,227,697	11,058,095	0	0	11,544,164	22,978,446	49,603,796	0	0	101,412,390	101,412,390	73,472,697	80,152,033	72,537,123	0	160,304,066	929,363,293	354,004,813	0	0	1,669,834,025	1,669,834,025	1,626,423,490
12/3 1/2095	4,157,786	7,126,266	2,416,460	0	7,324,520	30,960,273	32,023,005	0	0	84,008,310	84,008,310	35,218,187	38,419,852	142,337,686	0	76,839,703	1,138,324,033	169,667,678	0	0	1,600,827,149	1,600,827,149	1,547,459,717
12/3 1/2096	1,968,440	3,369,198	4,692,530	0	3,480,852	37,296,104	15,219,309	0	0	66,326,432	66,326,432	0	0	200,643,925	0	0	1,296,299,423	0	0	0	1,496,943,348	1,496,943,348	1,444,512,279
12/3 1/2097	0	0	6,963,013	0	0	42,631,842	0	0	0	49,194,855	49,194,855	0	0	182,840,236	0	0	1,193,712,407	0	0	0	1,376,552,643	1,376,552,643	1,336,767,578
12/3 1/2098	0	0	5,938,108	0	0	38,827,481	0	0	0	44,866,548	44,866,548	0	0	164,371,407	0	0	1,081,385,895	0	0	0	1,245,757,302	1,245,757,302	1,217,465,881
12/3 1/2099	0	0	5,313,385	0	0	35,095,494	0	0	0	40,408,879	40,408,879	0	0	146,373,846	0	0	970,500,326	0	0	0	1,116,874,174	1,116,874,174	1,099,285,511
12/3 1/2100	0	0	4,705,870	0	0	31,326,653	0	0	0	36,032,530	36,032,530	0	0	128,956,528	0	0	861,793,327	0	0	0	990,749,855	990,749,855	983,076,579
12/3 1/2101	0	0	2,028,439	0	0	13,667,551	0	0	0	15,695,990	15,695,990	0	0	0	0	0	0	0	0	0	0	0	0
Totals	423,773,088	818,684,443	32,415,853	0	678,006,813	440,145,512	3,428,511,769	0	168,515,572	6,190,053,050	6,021,537,478												

L-2009-055

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

2/23/2009 NEPC 4.25% SCENARIO
2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION
INCREASED EQUITY IN TAIL PERIOD FOR FPLE, NSTAR/CEC AND HUDSON

Percentage of Ownership:	0.06%
Share of Decommissioning:	714,988

Hudson Light & Power Department

Year End	Check Date	Contributions Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)	Fees/Expenses/Taxes Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow
1/31/2009																								
12/31/2009	1	0	0	0	0	0	0	0	5,082	0	5,082	5,082	13.7%	0	0	0	545	0	0	0	72	0	617	617
12/31/2010	1	0	0	0	0	0	0	0	5,235	0	5,235	5,235	14.5%	0	0	0	585	0	0	0	87	0	672	672
12/31/2011	1	0	0	0	0	0	0	0	5,392	0	5,392	5,392	15.2%	0	0	0	615	0	0	0	96	0	711	711
12/31/2012	1	0	0	0	0	0	0	0	5,554	0	5,554	5,554	17.0%	0	0	0	639	0	0	0	113	0	752	752
12/31/2013	1	0	0	0	0	0	0	0	5,720	0	5,720	5,720	18.7%	0	0	0	665	0	0	0	132	0	797	797
12/31/2014	1	0	0	0	0	0	0	0	5,892	0	5,892	5,892	20.4%	0	0	0	693	0	0	0	152	0	845	845
12/31/2015	1	0	0	0	0	0	0	0	6,069	0	6,069	6,069	22.0%	0	0	0	723	0	0	0	174	0	896	896
12/31/2016	1	0	0	0	0	0	0	0	6,251	0	6,251	6,251	23.6%	0	0	0	754	0	0	0	198	0	952	952
12/31/2017	1	0	0	0	0	0	0	0	6,438	0	6,438	6,438	25.2%	0	0	0	788	0	0	0	224	0	1,012	1,012
12/31/2018	1	0	0	0	0	0	0	0	6,631	0	6,631	6,631	26.7%	0	0	0	824	0	0	0	252	0	1,076	1,076
12/31/2019	1	0	0	0	0	0	0	0	6,830	0	6,830	6,830	28.2%	0	0	0	862	0	0	0	283	0	1,145	1,145
12/31/2020	1	0	0	0	0	0	0	0	7,035	0	7,035	7,035	29.7%	0	0	0	902	0	0	0	317	0	1,219	1,219
12/31/2021	1	0	0	0	0	0	0	0	7,246	0	7,246	7,246	30.0%	0	0	0	950	0	0	0	342	0	1,302	1,302
12/31/2022	1	0	0	0	0	0	0	0	7,464	0	7,464	7,464	30.0%	0	0	0	1,027	0	0	0	365	0	1,392	1,392
12/31/2023	1	0	0	0	0	0	0	0	7,687	0	7,687	7,687	30.0%	0	0	0	1,099	0	0	0	390	0	1,488	1,488
12/31/2024	1	0	0	0	0	0	0	0	7,918	0	7,918	7,918	30.0%	0	0	0	1,175	0	0	0	416	0	1,591	1,591
12/31/2025	1	0	0	0	0	0	0	0	8,156	0	8,156	8,156	30.0%	0	0	0	1,256	0	0	0	444	0	1,702	1,702
12/31/2026	1	0	0	0	0	0	0	0	8,400	0	8,400	8,400	30.0%	0	0	0	1,346	0	0	0	474	0	1,820	1,820
12/31/2027	1	0	0	0	0	0	0	0	8,652	0	8,652	8,652	29.0%	0	0	0	1,255	0	206	0	490	0	1,951	1,951
12/31/2028	1	0	0	0	0	0	0	0	8,912	0	8,912	8,912	28.0%	0	0	0	1,143	0	440	0	505	0	2,087	2,087
12/31/2029	1	0	0	0	0	0	0	0	9,179	0	9,179	9,179	27.0%	0	0	0	1,007	0	702	0	518	0	2,227	2,227
12/31/2030	2	0	0	0	0	0	0	0	1,576	0	1,576	1,576	26.0%	0	0	0	35,533	0	41,804	0	27,050	0	104,387	104,387
12/31/2031	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	60,086	0	120,172	0	59,970	0	240,227	240,227
12/31/2032	3	0	0	0	0	0	0	0	0	0	0	0	17.5%	0	0	0	76,008	0	152,016	0	48,154	0	276,178	276,178
12/31/2033	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	42,312	0	84,625	0	42,231	0	169,168	169,168
12/31/2034	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	40,850	0	81,759	0	40,808	0	163,447	163,447
12/31/2035	3	0	0	0	0	0	0	0	0	0	0	0	24.2%	0	0	0	38,365	0	76,730	0	36,741	0	151,836	151,836
12/31/2036	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	29,152	0	58,304	0	29,102	0	116,557	116,557
12/31/2037	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	20,251	0	40,503	0	20,209	0	80,963	80,963
12/31/2038	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	15,885	0	31,769	0	15,847	0	63,500	63,500
12/31/2039	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	5,600	0	11,200	0	5,566	0	22,365	22,365
12/31/2040	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	3,037	0	6,073	0	3,003	0	12,113	12,113
12/31/2041	3	0	0	0	0	0	0	0	0	0	0	0	26.0%	0	0	0	4,287	0	8,043	0	3,242	0	12,572	12,572
12/31/2042	3	0	0	0	0	0	0	0	0	0	0	0	27.0%	0	0	0	5,642	0	3,936	0	3,504	0	13,083	13,083
12/31/2043	3	0	0	0	0	0	0	0	0	0	0	0	28.0%	0	0	0	7,102	0	2,732	0	3,783	0	13,617	13,617
12/31/2044	3	0	0	0	0	0	0	0	0	0	0	0	29.0%	0	0	0	6,695	0	1,425	0	4,090	0	14,210	14,210
12/31/2045	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	10,363	0	0	0	4,394	0	14,756	14,756
12/31/2046	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	10,791	0	0	0	4,576	0	15,366	15,366
12/31/2047	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	11,237	0	0	0	4,765	0	16,001	16,001
12/31/2048	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	11,731	0	0	0	4,975	0	16,706	16,706
12/31/2049	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	12,185	0	0	0	5,167	0	17,352	17,352
12/31/2050	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	12,688	0	0	0	5,381	0	18,070	18,070
12/31/2051	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	13,213	0	0	0	5,604	0	18,817	18,817
12/31/2052	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	13,795	0	0	0	5,851	0	19,646	19,646
12/31/2053	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	14,328	0	0	0	6,078	0	20,406	20,406
12/31/2054	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	14,921	0	0	0	6,330	0	21,251	21,251
12/31/2055	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	15,539	0	0	0	6,592	0	22,131	22,131
12/31/2056	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	16,223	0	0	0	6,883	0	23,106	23,106
12/31/2057	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	16,851	0	0	0	7,150	0	24,001	24,001
12/31/2058	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	17,548	0	0	0	7,446	0	24,994	24,994
12/31/2059	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	18,274	0	0	0	7,755	0	26,029	26,029
12/31/2060	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	19,079	0	0	0	8,097	0	27,176	27,176
12/31/2061	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	19,818	0	0	0	8,411	0	28,229	28,229
12/31/2062	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	20,638	0	0	0	8,760	0	29,397	29,397
12/31/2063	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	21,492	0	0	0	9,123	0	30,614	30,614
12/31/2064	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	22,439	0	0	0	9,526	0	31,964	31,964
12/31/2065	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	23,307	0	0	0	9,895	0	33,202	33,202
12/31/2066	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	24,271	0	0	0	10,305	0	34,576	34,576
12/31/2067	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	25,275	0	0	0	10,732	0	36,007	36,007
12/31/2068	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	26,388	0	0	0	11,206	0	37,594	37,594
12/31/2069	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	27,409	0	0	0	11,640	0	39,049	39,049
12/31/2070	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	28,542	0	0	0	12,123	0	40,664	40,664
12/31/2071	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	29,722	0	0	0	12,625	0	42,347	42,347
12/31/2072	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	31,031	0	0	0	13,182	0	44,213	44,213
12/31/2073	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	32,229	0	0	0	13,693	0	45,922	45,922
12/31/2074	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	33,561	0	0	0	14,260	0	47,821	47,821
12/31/2075	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	34,947	0	0	0	14,851	0	49,798	49,798
12/31/2076	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	42,790	0	0	0	18,208	0	60,999	60,999
12/31/2077	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	37,882	0	0	0	16,102	0	53,984	53,984
12/31/2078	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	42,873	0	0	0	18,238	0	61,111	61,111
12/31/2079	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	46,414	0	0	0	19,752	0	66,166	66,166
12/31/2080	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	48,445	0	0	0	20,620	0	69,066	69,066
12/31/2081	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	48,382	0	0	0	20,590	0	68,972	68,972
12/31/2082	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	50,371	0	0	0	21,440	0	71,811	71,811
12/31/2083	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	48,231	0	0	0	20,520	0	68,751	68,751
12/31/2084	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	63,498	0	0	0	27,060	0	90,559	90,559
12/31/2085	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	52,259	0	0	0	22,243	0	74,502	74,502
12/31/2086	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	66,304	0	0	0	28,259	0	94,563	94,563
12/31/2087	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	56,623	0	0	0	24,109	0	80,733	80,733
12/31/2088	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	72,020	0	0	0	30,706	0	102,726	102,726
12/31/2089	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	69,415	0	0	0	29,589	0	99,004	99,004
12/31/2090	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	69,485	0	0	0	29,589	0	99,074	99,074
12/31/2091	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	66,456	0	0	0	28,319	0	94,775	94,775
12/31/2092	3	0	0	0	0	0	0	0	0	0	0	0	30.0%	0	0	0	87,637	0	0	0	37,396	0	125,033	125,033
12/31/2093	3	0	0	0	0	0	0	0	0	0	0	0	24.0%	0	0	0	70,276	0	25,098	0	29,989	0	125,364	125,364
12/31/2094	3	0	0	0	0	0	0	0	0	0	0	0	18.0%	0	0	0	54,849	0	92,237	0	23,412	0	130,498	130,498
12/31/2095	3	0	0	0	0	0	0	0	0	0	0	0	12.0%	0	0	0	36,667	0	78,571	0	15,653	0	130,891	130,891
12/31/2096	3	0	0	0	0	0	0	0	0	0	0	0	6.0%	0	0	0	20,554	0	117,451	0	8,780	0	146,784	146,784
12/31/2097	3	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	147,048	0	0	0	147,048	147,048
12/31/2098	3	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	152,948	0	0	0	152,948	152,948
12/31/2099	3	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	147,468	0	0	0	147,468	147,468
12/31/2100	3	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	141,317	0	0	0	141,317	141,317
12/31/2101	3	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	881,796	0	0	0	881,796	881,796
Totals		0	0	0	0	0	0	0	147,319	0	147,319	147,319		0	0	0	2,192,941	0	2,463,373	0	1,107,311	0	5,763,624	5,763,624

L-2009-055

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

2/23/2009 NDFC 4.26% SCENARIO
2036 DECOMMISSIONING, 2101 LIABILITY EXTENSION
INCREASED EQUITY IN TAIL PERIOD FOR FPL'S, BMWEC AND HUDSON

Hudson Light & Power Department

Year End	Annual Earnings											Balances										
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Target Cost
12/31/2009												0	0	0	249,611	0	0	0	39,495	0	288,106	288,106	714,889
12/31/2009	0	0	0	13,658	0	0	0	0	0	13,658	13,658	0	0	0	261,724	0	0	0	44,505	0	306,229	306,229	745,019
12/31/2010	0	0	0	15,685	0	0	0	0	0	15,685	15,685	0	0	0	276,823	0	0	0	49,653	0	326,476	326,476	776,309
12/31/2011	0	0	0	16,590	0	0	0	4,986	0	21,575	21,575	0	0	0	292,788	0	0	0	59,934	0	352,733	352,733	806,914
12/31/2012	0	0	0	17,547	0	0	0	5,970	0	23,517	23,517	0	0	0	309,707	0	0	0	71,345	0	381,051	381,051	842,889
12/31/2013	0	0	0	18,561	0	0	0	7,061	0	25,622	25,622	0	0	0	327,803	0	0	0	83,994	0	411,597	411,597	878,290
12/31/2014	0	0	0	19,634	0	0	0	8,271	0	27,905	27,905	0	0	0	346,543	0	0	0	98,005	0	444,549	444,549	915,176
12/31/2015	0	0	0	20,769	0	0	0	9,610	0	30,379	30,379	0	0	0	366,590	0	0	0	113,510	0	480,100	480,100	953,616
12/31/2016	0	0	0	21,971	0	0	0	11,091	0	33,062	33,062	0	0	0	387,607	0	0	0	130,853	0	518,460	518,460	993,668
12/31/2017	0	0	0	23,243	0	0	0	12,727	0	35,970	35,970	0	0	0	410,263	0	0	0	149,595	0	559,858	559,858	1,035,402
12/31/2018	0	0	0	24,589	0	0	0	14,535	0	39,124	39,124	0	0	0	434,028	0	0	0	170,509	0	604,538	604,538	1,078,886
12/31/2019	0	0	0	26,014	0	0	0	16,531	0	42,545	42,545	0	0	0	459,180	0	0	0	193,587	0	652,767	652,767	1,124,202
12/31/2020	0	0	0	27,522	0	0	0	18,732	0	46,253	46,253	0	0	0	485,346	0	0	0	219,291	0	704,637	704,637	1,171,416
12/31/2021	0	0	0	29,572	0	0	0	20,438	0	50,010	50,010	0	0	0	532,554	0	0	0	228,237	0	760,791	760,791	1,220,616
12/31/2022	0	0	0	31,820	0	0	0	22,043	0	53,863	53,863	0	0	0	574,578	0	0	0	246,248	0	820,826	820,826	1,271,884
12/31/2023	0	0	0	34,429	0	0	0	23,764	0	58,203	58,203	0	0	0	619,660	0	0	0	265,568	0	885,228	885,228	1,325,303
12/31/2024	0	0	0	37,142	0	0	0	25,610	0	62,751	62,751	0	0	0	668,014	0	0	0	286,292	0	954,306	954,306	1,380,866
12/31/2025	0	0	0	40,040	0	0	0	27,589	0	67,629	67,629	0	0	0	719,673	0	0	0	308,517	0	1,028,189	1,028,189	1,438,966
12/31/2026	0	0	0	43,149	0	0	0	29,711	0	72,860	72,860	0	0	0	775,776	0	110,783	0	321,271	0	1,107,830	1,107,830	1,499,403
12/31/2027	0	0	0	40,506	0	3,874	0	30,835	0	75,315	75,315	0	0	0	818,719	0	237,968	0	333,157	0	1,189,845	1,189,845	1,562,374
12/31/2028	0	0	0	37,086	0	8,321	0	32,077	0	77,483	77,483	0	0	0	847,886	0	362,246	0	344,021	0	1,274,153	1,274,153	1,627,997
12/31/2029	0	0	0	32,841	0	13,365	0	33,122	0	79,328	79,328	0	0	0	862,947	0	544,173	0	353,713	0	1,360,433	1,360,433	1,696,373
12/31/2030	0	0	0	26,608	0	18,258	0	32,310	0	77,176	77,176	0	0	0	867,398	0	667,398	0	333,699	0	1,334,796	1,334,796	1,663,573
12/31/2031	0	0	0	18,987	0	21,093	0	28,658	0	67,838	67,838	0	0	0	319,630	0	639,660	0	202,918	0	1,162,408	1,162,408	1,490,607
12/31/2032	0	0	0	16,742	0	19,521	0	18,834	0	53,096	53,096	0	0	0	234,832	0	469,663	0	234,832	0	939,326	939,326	1,273,434
12/31/2033	0	0	0	12,727	0	14,642	0	20,166	0	47,735	47,735	0	0	0	204,474	0	408,947	0	204,474	0	817,894	817,894	1,155,954
12/31/2034	0	0	0	10,952	0	12,771	0	17,354	0	41,077	41,077	0	0	0	175,673	0	351,346	0	168,506	0	695,524	695,524	1,039,178
12/31/2035	0	0	0	9,305	0	10,850	0	14,144	0	34,298	34,298	0	0	0	144,497	0	288,993	0	144,497	0	577,987	577,987	929,150
12/31/2036	0	0	0	7,731	0	9,015	0	12,250	0	28,996	28,996	0	0	0	122,607	0	245,213	0	122,607	0	490,426	490,426	850,311
12/31/2037	0	0	0	6,704	0	7,818	0	10,622	0	25,145	25,145	0	0	0	108,652	0	217,304	0	108,652	0	434,608	434,608	804,344
12/31/2038	0	0	0	6,007	0	7,007	0	9,518	0	22,532	22,532	0	0	0	98,410	0	196,820	0	98,410	0	393,639	393,639	774,177
12/31/2039	0	0	0	5,724	0	6,677	0	9,067	0	21,468	21,468	0	0	0	98,186	0	196,371	0	98,186	0	392,742	392,742	784,860
12/31/2040	0	0	0	5,793	0	6,758	0	9,175	0	21,727	21,727	0	0	0	100,943	0	160,943	0	100,613	0	402,357	402,357	806,045
12/31/2041	0	0	0	8,070	0	5,538	0	9,774	0	23,382	23,382	0	0	0	177,862	0	123,950	0	111,555	0	413,167	413,167	827,876
12/31/2042	0	0	0	10,478	0	4,264	0	10,420	0	25,162	25,162	0	0	0	221,128	0	85,049	0	119,069	0	425,246	425,246	850,116
12/31/2043	0	0	0	13,039	0	2,925	0	11,120	0	27,084	27,084	0	0	0	267,615	0	43,671	0	127,227	0	438,713	438,713	872,769
12/31/2044	0	0	0	15,777	0	1,509	0	11,879	0	29,164	29,164	0	0	0	317,567	0	0	0	136,100	0	453,667	453,667	895,785
12/31/2045	0	0	0	18,720	0	0	0	12,707	0	31,427	31,427	0	0	0	329,236	0	0	0	141,101	0	470,337	470,337	919,234
12/31/2046	0	0	0	19,407	0	0	0	13,172	0	32,579	32,579	0	0	0	341,285	0	0	0	146,265	0	487,550	487,550	943,072
12/31/2047	0	0	0	20,115	0	0	0	13,653	0	33,769	33,769	0	0	0	353,722	0	0	0	151,595	0	505,317	505,317	967,292
12/31/2048	0	0	0	20,845	0	0	0	14,149	0	34,995	34,995	0	0	0	366,524	0	0	0	157,082	0	523,606	523,606	991,836
12/31/2049	0	0	0	21,599	0	0	0	14,661	0	36,260	36,260	0	0	0	379,752	0	0	0	162,754	0	542,513	542,513	1,016,785
12/31/2050	0	0	0	22,377	0	0	0	15,189	0	37,565	37,565	0	0	0	393,406	0	0	0	168,603	0	562,009	562,009	1,042,079
12/31/2051	0	0	0	23,179	0	0	0	15,733	0	38,912	38,912	0	0	0	407,473	0	0	0	174,631	0	582,104	582,104	1,067,704
12/31/2052	0	0	0	24,004	0	0	0	16,293	0	40,297	40,297	0	0	0	421,928	0	0	0	180,826	0	602,755	602,755	1,093,591
12/31/2053	0	0	0	24,854	0	0	0	16,870	0	41,724	41,724	0	0	0	436,651	0	0	0	187,222	0	624,073	624,073	1,119,823
12/31/2054	0	0	0	25,730	0	0	0	17,465	0	43,195	43,195	0	0	0	452,212	0	0	0	193,805	0	646,017	646,017	1,146,330
12/31/2055	0	0	0	26,632	0	0	0	18,077	0	44,709	44,709	0	0	0	468,017	0	0	0	200,579	0	668,596	668,596	1,173,087
12/31/2056	0	0	0	27,558	0	0	0	18,706	0	46,264	46,264	0	0	0	484,228	0	0	0	207,525	0	691,754	691,754	1,200,010
12/31/2057	0	0	0	28,511	0	0	0	19,352	0	47,863	47,863	0	0	0	500,832	0	0	0	214,985	0	715,816	715,816	1,227,186
12/31/2058	0	0	0	29,491	0	0	0	20,017	0	49,508	49,508	0	0	0	518,081	0	0	0	222,039	0	740,130	740,130	1,254,532
12/31/2059	0	0	0	30,497	0	0	0	20,700	0	51,197	51,197	0	0	0	535,709	0	0	0	229,589	0	765,298	765,298	1,282,805
12/31/2060	0	0	0	31,528	0	0	0	21,400	0	52,928	52,928	0	0	0	553,795	0	0	0	237,315	0	791,090	791,090	1,309,506
12/31/2061	0	0	0	32,586	0	0	0	22,118	0	54,704	54,704	0	0	0	572,258	0	0	0	245,258	0	817,525	817,525	1,337,130
12/31/2062	0	0	0	33,671	0	0	0	22,855	0	56,526	56,526	0	0	0	591,258	0	0	0	253,396	0	844,654	844,654	1,364,763
12/31/2063	0	0	0	34,783	0	0	0	23,610	0	58,393	58,393	0	0	0	610,703	0	0	0	261,730	0	872,432	872,432	1,392,359
12/31/2064	0	0	0	35,919	0	0	0	24,381	0	60,300	60,300	0	0	0	630,538	0	0	0	270,230	0	900,768	900,768	1,419,781
12/31/2065	0	0	0	37,082	0	0	0	25,170	0	62,251	62,251	0	0	0	650,673	0	0	0	278,945	0	929,618	929,618	1,447,138
12/31/2066	0	0	0	38,271	0	0	0	25,977	0	64,247	64,247	0	0	0	671,643	0	0	0	287,847	0	959,490	959,490	1,474,286
12/31/2067	0	0	0	39,484	0	0	0	26,801	0	66,285	66,285	0	0	0	692,838	0	0	0	296,930	0	989,768	989,768	1,501,166
12/31/2068	0	0	0	40,720	0	0	0	27,640	0	68,360	68,360	0	0	0	714,374	0	0	0	306,160	0	1,020,534	1,020,534	1,527,602
12/31/2069	0	0	0	41,980	0	0	0	28,495	0	70,474	70,474	0	0	0	736,371	0	0	0	315,588	0	1,051,959	1,051,959	1,553,714
12/31/2070	0	0	0	43,263	0	0	0	29,366	0	72,629	72,629	0	0	0	758,746	0	0	0	325,177	0	1,083,923	1,083,923	1,579,325
12/31/2071	0	0	0	44,567	0	0	0	30,251	0	74,819	74,819	0	0	0	781,476	0	0	0	334,918	0	1,116,395	1,116,395	1,604,347
12/31/2072	0	0	0	45,889	0	0	0	31,148	0	77,037	77,037	0	0	0	804,454	0	0	0	344,766	0	1,149,219	1,149,219	1,629,567
12/31/2073	0	0	0	47,229	0	0	0	32,058	0	79,287	79,287	0	0	0	827,809	0	0	0	354,775	0	1,182,584	1,182,584	1,652,114
12/31/2074	0	0	0	48,588	0	0	0	32,980	0	81,568	81,568	0	0	0	851,432	0	0	0	364,899	0	1,216,331	1,216,331	1,674,765
12/31/2075	0	0	0	49,960	0	0	0	33,912	0	83,872	83,872	0	0	0	875,284	0	0	0	375,122	0	1,250,405	1,250,405	1,696,405
12/31/2076	0	0	0	51,139	0	0	0	34,713	0	85,851	85,851	0	0	0	892,981	0	0	0	382,577	0	1,275,258	1,275,258	1,707,579
12/31/2077	0	0	0	52,341	0	0	0	35,528	0	87,868	87,868	0	0	0	910,400	0	0	0	392,743	0	1,309,143	1,309,143	1,726,420
12/31/2078	0	0	0	53,603	0	0	0	36,385	0	89,988	89,988	0	0	0	936,614	0	0	0	401,406	0	1,338,020	1,338,020	1,738,834
12/31/2079	0	0	0	54,702	0	0	0	37,131	0	91,833	91,833	0	0	0	954,580	0	0	0	409,106	0	1,363,686	1,363,686	1,746,658
12/31/2080	0	0	0	55,714	0	0	0	37,819	0	93,533	93,533	0	0	0	971,708	0	0	0	416,446	0	1,388,154	1,388,154	1,751,892
12/31/2081	0	0	0	56,744	0	0	0	38,518	0	95,262	95,262	0	0	0	990,111	0	0	0	424,333	0	1,414,444	1,414,444	1,757,481
12/31/2082	0	0	0	57,784	0	0	0	39,224	0	97,008	97,008	0	0	0	1,007,748	0	0	0	431,892	0	1,439,640	1,439,640	1,760,450
12/31/2083	0	0	0	58,911	0	0	0	39,988	0	98,900	98,900	0	0	0	1,028,652	0	0	0	440,937	0	1,469,789	1,469,789	1,766,707
12/31/2084	0	0	0	59,686	0	0	0	40,516	0	100,202	100,202	0	0	0	1,035,602	0	0	0	443,830	0	1,479,432	1,479,432	1,751,020
12/31/2085	0	0	0	60,453	0	0	0	41,035	0	101,488	101,488	0	0	0	1,054,493	0	0	0	451,925	0	1,506,418	1,506,418	1,751,077
12/31/2086	0	0	0	61,134	0	0	0	41,499	0	102,633	102,633	0	0	0	1,060,141	0	0	0	454,346	0	1,514,487	1,514,487	1,730,705
12/31/2087	0	0	0	61,785	0	0	0	41,939	0	103,724	103,724	0	0	0	1,076,235	0	0	0	461,244	0	1,537,479	1,537,479	1,723,606
12/31/2088	0	0	0	62,254	0	0	0	42,260	0	104,514	104,514	0	0	0	1,077,487	0	0	0	461,780	0	1,539,267	1,539,267	1,693,600
12/31/2089	0	0	0	62,413	0	0	0	42,368	0	104,781	104,781	0	0	0	1,081,531	0	0	0	463,513	0	1,545,045	1,545,045	1,666,543
12/31/2090	0	0	0	62,654	0	0	0	42,531	0	105,186	105,186	0	0	0	1,085,609	0	0	0	465,347	0	1,551,156	1,551,156	1,638,079
12/31/2091	0	0	0	63,008	0	0	0	42,771	0	105,779	105,779	0	0	0	1,093,512	0	0	0	468,648	0	1,562,160	1,562,160	1,612,817
12/31/2092	0	0	0	62,788	0	0	0	42,624	0	105,412	105,412	0	0	0	863,822	0	308,508	0	370,209	0	1,542,539	1,542,539	1,555,631
12/31/2093	0	0	0	49,566	0	10,324	0	33,646	0	93,536	93,536	0	0	0	634,500	0	604,286	0	271,929	0	1,510,714	1,510,714	1,495,706
12/31/2094	0	0	0	36,303	0	20,165	0	24,545	0	81,113	81,113	0	0	0	409,172	0	876,797	0	175,359	0	1,461,329	1,461,329	1,428,003
12/31/2095	0	0	0	23,369	0	29,206	0	15,865	0	68,440	68,440	0	0	0	195,843	0	1,119,103	0	83,933	0	1,398,878	1,398,878	1,357,004
12/31/2096	0	0	0	11,089	0	36,954	0	7,528	0	55,570	55,570	0	0	0	0	0	1,307,664	0	0	0	1,307,664	1,307,664	1,296,727
12/31/2097	0	0	0	0	0	42,995	0	0	0	42,995	42,995	0	0	0	0	0	1,203,612	0	0	0	1,203,612	1,203,612	1,172,291
12/31/2098	0	0	0	0	0	39,242	0	0	0	39,242	39,242	0	0	0	0	0	1,089,906	0	0	0	1,089,906	1,089,906	1,067,625
12/31/2099	0	0	0	0	0	35,366	0	0	0	35,366	35,366	0	0	0	0	0	977,803	0	0	0	977,803	977,803	963,968
12/31/2100	0	0	0	0	0	31,554	0	0	0	31,554	31,554	0	0	0	0	0	868,044	0	0	0	868,044	868,044	852,065
12/31/2101	0	0	0	0	0	13,752	0	0	0	13,752	13,752	0	0	0	0	0	0	0	0	0	0	0	0
Totals	0	0	0	2,672,701	0	433,969	0	2,021,529	0	5,328,199	5,328,199												

L-2009-055

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

3/23/2009 NOPC 4.25% SCENARIO
2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION
INCREASED EQUITY IN TAIL PERIOD FOR FPLE, MMWEC AND HUDSON

Percentage of Ownership:	11.59%
Share of Decommissioning:	107,136,527

Massachusetts Municipal Wholesale Electric

Year End	Check Date	Contributions: Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)	Fees/Expenses/Taxes: Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow
1/3 V2009																								
12/3 V2009	1	0	0	0	254,085	0	0	0	762,254	338,760	1,355,119	1,016,339	40.3%	0	0	0	33,698	0	0	0	18,574	5,969	58,241	52,272
12/3 V2010	1	0	0	0	261,707	0	0	0	785,122	348,843	1,395,773	1,046,825	65.0%	0	0	0	21,631	0	0	0	34,219	6,843	62,693	55,851
12/3 V2011	1	0	0	0	269,559	0	0	0	808,676	359,411	1,437,646	1,078,234	65.0%	0	0	0	22,672	0	0	0	35,901	7,670	66,142	58,473
12/3 V2012	1	0	0	0	277,645	0	0	0	832,936	370,194	1,480,775	1,110,581	65.0%	0	0	0	24,838	0	0	0	39,057	8,454	72,349	63,894
12/3 V2013	1	0	0	0	285,975	0	0	0	857,924	381,300	1,525,198	1,143,899	65.0%	0	0	0	27,194	0	0	0	42,595	9,276	79,064	69,789
12/3 V2014	1	0	0	0	294,554	0	0	0	883,662	392,739	1,570,954	1,178,216	65.0%	0	0	0	29,748	0	0	0	46,424	10,134	86,306	76,171
12/3 V2015	1	0	0	0	303,391	0	0	0	910,172	404,521	1,618,083	1,213,562	65.0%	0	0	0	32,516	0	0	0	50,569	11,034	94,118	83,084
12/3 V2016	1	0	0	0	312,492	0	0	0	937,477	416,656	1,666,625	1,249,969	65.0%	0	0	0	35,516	0	0	0	55,057	11,978	102,549	90,573
12/3 V2017	1	0	0	0	321,867	0	0	0	965,601	429,156	1,716,624	1,287,468	65.0%	0	0	0	38,770	0	0	0	59,917	12,964	111,651	98,687
12/3 V2018	1	0	0	0	331,523	0	0	0	994,569	442,031	1,768,123	1,326,092	65.0%	0	0	0	42,297	0	0	0	65,182	14,000	121,480	107,480
12/3 V2019	1	0	0	0	341,469	0	0	0	1,024,406	455,292	1,821,167	1,365,875	65.0%	0	0	0	46,122	0	0	0	70,845	15,088	132,055	117,008
12/3 V2020	1	0	0	0	351,713	0	0	0	1,055,138	468,950	1,875,802	1,406,851	65.0%	0	0	0	50,270	0	0	0	77,064	16,226	143,563	127,334
12/3 V2021	1	0	0	0	362,264	0	0	0	1,086,793	483,018	1,932,074	1,449,057	65.0%	0	0	0	54,767	0	0	0	83,760	17,426	155,953	138,527
12/3 V2022	1	0	0	0	373,132	0	0	0	1,119,396	497,509	1,990,038	1,492,529	65.0%	0	0	0	59,644	0	0	0	91,014	18,682	169,340	150,658
12/3 V2023	1	0	0	0	384,326	0	0	0	1,152,978	512,435	2,049,739	1,537,304	65.0%	0	0	0	64,931	0	0	0	98,976	20,001	183,908	163,907
12/3 V2024	1	0	0	0	395,856	0	0	0	1,187,568	527,808	2,111,231	1,583,423	65.0%	0	0	0	70,664	0	0	0	107,395	21,365	199,445	178,080
12/3 V2025	1	0	0	0	407,732	0	0	0	1,223,195	543,642	2,174,568	1,630,926	65.0%	0	0	0	76,840	0	0	0	116,627	22,838	216,345	193,507
12/3 V2026	1	0	0	0	419,963	0	0	0	1,259,890	559,951	2,239,805	1,679,854	65.0%	0	0	0	83,619	0	0	0	126,531	24,362	234,512	210,150
12/3 V2027	1	0	0	0	432,562	0	0	0	1,297,687	576,750	2,306,999	1,730,249	57.0%	0	0	0	85,748	0	25,886	0	120,644	25,961	258,238	232,278
12/3 V2028	1	0	0	0	445,539	0	0	0	1,336,618	594,052	2,376,209	1,782,157	49.0%	0	0	0	87,190	0	58,036	0	112,179	27,645	283,050	255,406
12/3 V2029	1	0	0	0	458,905	0	0	0	1,376,716	611,874	2,447,496	1,835,622	41.0%	0	0	0	87,866	0	90,539	0	101,086	29,417	308,907	279,490
12/3 V2030	2	0	0	0	4,883,539	0	0	0	14,950,918	0	19,834,556	19,834,556	33.0%	0	0	0	4,216,540	0	6,244,300	0	5,139,644	0	15,602,784	15,602,784
12/3 V2031	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	9,000,306	0	18,000,613	0	8,983,554	0	35,984,474	35,884,474
12/3 V2032	3	0	0	0	0	0	0	0	0	0	0	0	13.7%	0	0	0	11,903,294	0	23,806,588	0	5,662,838	0	41,372,721	41,372,721
12/3 V2033	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	6,336,529	0	12,673,058	0	6,325,017	0	25,334,605	25,334,605
12/3 V2034	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	6,121,506	0	12,243,212	0	6,111,714	0	24,476,531	24,476,531
12/3 V2035	3	0	0	0	0	0	0	0	0	0	0	0	18.9%	0	0	0	6,298,236	0	12,596,471	0	3,843,300	0	22,738,007	22,738,007
12/3 V2036	3	0	0	0	0	0	0	0	0	0	0	0	21.0%	0	0	0	4,596,406	0	9,196,812	0	3,653,525	0	17,448,742	17,448,742
12/3 V2037	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	3,029,512	0	6,059,025	0	3,024,054	0	12,112,591	12,112,591
12/3 V2038	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	2,374,807	0	4,749,613	0	2,370,125	0	9,494,545	9,494,545
12/3 V2039	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	833,340	0	1,666,680	0	829,245	0	3,329,264	3,329,264
12/3 V2040	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	448,944	0	897,889	0	444,917	0	1,791,750	1,791,750
12/3 V2041	3	0	0	0	0	0	0	0	0	0	0	0	33.0%	0	0	0	503,177	0	745,447	0	609,591	0	1,858,215	1,858,215
12/3 V2042	3	0	0	0	0	0	0	0	0	0	0	0	41.0%	0	0	0	562,433	0	581,827	0	788,311	0	1,932,570	1,932,570
12/3 V2043	3	0	0	0	0	0	0	0	0	0	0	0	49.0%	0	0	0	625,810	0	403,749	0	980,787	0	2,010,346	2,010,346
12/3 V2044	3	0	0	0	0	0	0	0	0	0	0	0	57.0%	0	0	0	695,367	0	210,717	0	1,191,029	0	2,097,113	2,097,113
12/3 V2045	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	768,915	0	0	0	1,410,733	0	2,176,747	2,176,747
12/3 V2046	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	797,846	0	0	0	1,469,379	0	2,267,224	2,267,224
12/3 V2047	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	831,006	0	0	0	1,530,480	0	2,361,488	2,361,488
12/3 V2048	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	867,794	0	0	0	1,598,294	0	2,466,088	2,466,088
12/3 V2049	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	901,545	0	0	0	1,660,452	0	2,561,997	2,561,997
12/3 V2050	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	939,041	0	0	0	1,729,547	0	2,668,588	2,668,588
12/3 V2051	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	978,104	0	0	0	1,801,531	0	2,779,635	2,779,635
12/3 V2052	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,021,437	0	0	0	1,881,426	0	2,902,863	2,902,863
12/3 V2053	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,064,188	0	0	0	1,954,649	0	3,018,837	3,018,837
12/3 V2054	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,105,352	0	0	0	2,036,045	0	3,141,397	3,141,397
12/3 V2055	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,151,360	0	0	0	2,120,843	0	3,272,203	3,272,203
12/3 V2056	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,202,399	0	0	0	2,214,961	0	3,417,360	3,417,360
12/3 V2057	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,249,211	0	0	0	2,301,209	0	3,550,419	3,550,419
12/3 V2058	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,301,221	0	0	0	2,397,085	0	3,698,306	3,698,306
12/3 V2059	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,355,401	0	0	0	2,496,965	0	3,852,366	3,852,366
12/3 V2060	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,415,506	0	0	0	2,607,826	0	4,023,333	4,023,333
12/3 V2061	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,470,624	0	0	0	2,709,402	0	4,180,026	4,180,026
12/3 V2062	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,531,865	0	0	0	2,822,320	0	4,354,185	4,354,185
12/3 V2063	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,595,657	0	0	0	2,939,950	0	4,535,606	4,535,606
12/3 V2064	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,660,428	0	0	0	3,070,514	0	4,736,943	4,736,943
12/3 V2065	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,731,313	0	0	0	3,190,122	0	4,921,435	4,921,435
12/3 V2066	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,803,406	0	0	0	3,323,091	0	5,126,499	5,126,499
12/3 V2067	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,878,502	0	0	0	3,461,602	0	5,340,104	5,340,104
12/3 V2068	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	1,961,816	0	0	0	3,615,349	0	5,577,165	5,577,165
12/3 V2069	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	2,038,160	0	0	0	3,756,185	0	5,794,346	5,794,346
12/3 V2070	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	2,123,035	0	0	0	3,912,717	0	6,035,752	6,035,752
12/3 V2071	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	2,211,414	0	0	0	4,075,786	0	6,287,201	6,287,201
12/3 V2072	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	2,309,471	0	0	0	4,256,799	0	6,566,271	6,566,271
12/3 V2073	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	2,389,323	0	0	0	4,432,549	0	6,821,872	6,821,872
12/3 V2074	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	2,499,168	0	0	0	4,606,826	0	7,105,998	7,105,998
12/3 V2075	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	2,603,156	0	0	0	4,798,769	0	7,401,925	7,401,925
12/3 V2076	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	3,190,927	0	0	0	5,889,139	0	9,080,066	9,080,066
12/3 V2077	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	2,823,381	0	0	0	5,205,645	0	8,029,026	8,029,026
12/3 V2078	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	3,197,602	0	0	0	5,899,394	0	9,096,997	9,096,997
12/3 V2079	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	3,463,162	0	0	0	6,391,550	0	9,854,712	9,854,712
12/3 V2080	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	3,815,733	0	0	0	6,673,846	0	10,289,579	10,289,579
12/3 V2081	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	3,811,354	0	0	0	6,664,742	0	10,276,096	10,276,096
12/3 V2082	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	3,760,894	0	0	0	6,941,402	0	10,702,296	10,702,296
12/3 V2083	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	3,601,054	0	0	0	6,643,532	0	10,244,586	10,244,586
12/3 V2084	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	4,745,526	0	0	0	8,767,723	0	13,513,248	13,513,248
12/3 V2085	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	3,904,143	0	0	0	7,204,586	0	11,108,729	11,108,729
12/3 V2086	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	4,957,176	0	0	0	9,158,035	0	14,115,211	14,115,211
12/3 V2087	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	4,232,672	0	0	0	7,812,956	0	12,045,628	12,045,628
12/3 V2088	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	5,387,154	0	0	0	9,953,885	0	15,343,039	15,343,039
12/3 V2089	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	5,192,829	0	0	0	9,594,760	0	14,787,589	14,787,589
12/3 V2090	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	5,197,726	0	0	0	9,603,080	0	14,800,806	14,800,806
12/3 V2091	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	4,873,448	0	0	0	9,165,931	0	14,159,379	14,159,379
12/3 V2092	3	0	0	0	0	0	0	0	0	0	0	0	65.0%	0	0	0	6,561,654	0	0	0	12,134,621	0	18,696,276	18,696,276
12/3 V2093	3	0	0	0	0	0	0	0	0	0	0	0	52.0%	0	0	0	5,262,862	0	3,759,187	0	9,732,971	0	18,755,020	18,755,020
12/3 V2094	3	0	0	0	0	0	0	0	0	0	0	0	39.0%	0	0	0	4,108,329	0	7,625,368	0	7,599,462	0	19,333,179	19,333,179
12/3 V2095	3	0	0	0	0	0	0	0	0	0	0	0	26.0%	0	0	0	2,746,772	0	11,771,882	0	5,081,494	0	19,600,148	19,600,148
12/3 V2096	3	0	0	0	0	0	0	0	0	0	0	0	13.8%	0	0	0	1,539,874	0	17,598,581	0	2,650,318	0	21,988,753	21,988,753
12/3 V2097	3	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	22,034,173	0	0	0	22,034,173	22,034,173
12/3 V2098	3	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	22,918,292	0	0	0	22,918,292	22,918,292
12/3 V2099	3	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	22,097,137	0	0	0	22,097,137	22,097,137
12/3 V2100	3	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	21,175,426	0	0	0	21,175,426	21,175,426
12/3 V2101	3	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	132,131,568	0	0	0	132,131,568	132,131,568
Totals		0	0	0	12,268,899	0	0	0	36,809,696	9,715,012	58,794,607	49,079,594		0	0	0	191,469,182	0	371,560,076	0	296,676,849	337,353	860,043,460	859,706,107

L-2009-055

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

2/23/2009 NDFC 4.25% SCENARIO
2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION
INCREASED EQUITY IN TAX PERIOD FOR PPLE, BBWYEC AND HUDSON

Massachusetts Municipal Wholesale Electric

Year End	Annual Earnings											Balances										
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Target Cost
1/1/2009												0	0	0	14,906,092	0	0	0	10,050,711	3,028,751	27,985,554	24,956,802	107,136,527
12/31/2009	0	0	0	826,347	0	0	0	0	102,928	929,275	826,347	0	0	0	9,361,526	0	0	0	17,385,691	3,464,480	30,211,707	26,747,217	111,636,261
12/31/2010	0	0	0	569,425	0	0	0	0	127,709	697,133	569,425	0	0	0	9,907,667	0	0	0	18,399,953	3,934,299	32,241,919	28,307,620	116,324,964
12/31/2011	0	0	0	602,412	0	0	0	1,787,215	144,334	2,533,961	2,389,627	0	0	0	11,100,953	0	0	0	20,816,056	4,430,375	36,147,384	31,717,009	121,210,634
12/31/2012	0	0	0	674,200	0	0	0	1,998,811	181,885	2,834,896	2,673,011	0	0	0	12,402,847	0	0	0	23,033,660	4,953,899	40,390,706	35,436,707	126,301,480
12/31/2013	0	0	0	752,508	0	0	0	2,229,593	193,405	3,175,506	2,982,097	0	0	0	13,822,529	0	0	0	25,670,394	5,506,429	44,999,342	39,492,914	131,808,142
12/31/2014	0	0	0	837,881	0	0	0	2,481,173	199,940	3,518,994	3,319,054	0	0	0	15,369,904	0	0	0	28,544,108	6,088,973	50,002,986	43,914,012	137,133,600
12/31/2015	0	0	0	930,919	0	0	0	2,755,311	220,535	3,906,765	3,686,230	0	0	0	17,055,752	0	0	0	31,674,968	6,702,995	55,433,715	48,730,720	142,683,212
12/31/2016	0	0	0	1,032,267	0	0	0	3,053,900	242,237	4,328,404	4,086,167	0	0	0	18,891,859	0	0	0	35,084,584	7,349,812	61,326,194	53,976,382	148,894,726
12/31/2017	0	0	0	1,142,621	0	0	0	3,378,894	265,896	4,786,711	4,521,815	0	0	0	20,890,337	0	0	0	38,796,341	8,031,200	67,717,878	59,686,678	155,148,305
12/31/2016	0	0	0	1,262,736	0	0	0	3,732,814	289,164	5,284,715	4,995,550	0	0	0	23,065,294	0	0	0	42,835,547	8,748,394	74,649,235	65,900,841	161,664,534
12/31/2019	0	0	0	1,393,431	0	0	0	4,117,763	314,495	5,825,690	5,511,194	0	0	0	25,431,316	0	0	0	47,229,587	9,503,083	82,163,996	72,660,903	168,454,444
12/31/2020	0	0	0	1,535,589	0	0	0	4,536,443	341,146	6,413,178	6,072,032	0	0	0	28,004,358	0	0	0	52,008,093	10,296,961	90,309,413	80,012,451	175,529,531
12/31/2021	0	0	0	1,690,166	0	0	0	4,991,668	369,174	7,051,008	6,681,834	0	0	0	30,801,885	0	0	0	57,203,130	11,131,729	99,136,544	88,004,815	182,901,771
12/31/2022	0	0	0	1,858,199	0	0	0	5,486,483	398,841	7,743,322	7,344,481	0	0	0	33,841,978	0	0	0	62,849,388	12,008,196	108,700,563	96,691,367	190,843,645
12/31/2023	0	0	0	2,040,807	0	0	0	6,024,182	429,609	8,494,597	8,064,989	0	0	0	37,145,449	0	0	0	68,984,404	12,931,239	119,061,091	106,129,853	199,564,159
12/31/2024	0	0	0	2,239,202	0	0	0	6,608,332	462,144	9,309,677	8,847,533	0	0	0	40,733,963	0	0	0	75,646,788	13,889,805	130,282,555	116,392,750	208,928,861
12/31/2025	0	0	0	2,454,695	0	0	0	7,242,788	496,315	10,193,797	9,697,482	0	0	0	44,631,176	0	0	0	82,866,472	14,916,824	142,434,575	127,517,651	218,619,873
12/31/2026	0	0	0	2,688,705	0	0	0	7,931,722	532,193	11,152,620	10,620,427	0	0	0	48,870,535	0	13,980,786	0	79,576,378	15,984,706	155,592,384	139,607,682	224,675,908
12/31/2027	0	0	0	2,776,403	0	448,139	0	7,619,485	569,852	11,452,879	10,883,027	0	0	0	47,116,491	0	30,387,736	0	74,474,453	17,105,347	169,084,027	151,988,680	234,112,296
12/31/2028	0	0	0	2,838,532	0	1,062,864	0	7,137,207	609,369	11,647,972	11,038,603	0	0	0	47,720,670	0	49,398,210	0	67,467,154	18,281,123	182,835,158	164,554,034	243,845,013
12/31/2029	0	0	0	2,875,192	0	1,726,110	0	6,474,111	650,824	11,726,237	11,075,413	0	0	0	47,840,106	0	70,874,231	0	58,471,241	19,514,404	196,690,983	177,185,578	254,190,703
12/31/2030	0	0	0	2,895,048	0	2,362,639	0	6,052,630	0	11,310,517	11,310,517	0	0	0	48,206,967	0	86,413,834	0	48,206,967	0	192,827,868	192,827,868	249,275,719
12/31/2031	0	0	0	2,902,512	0	3,035,020	0	4,123,792	0	9,761,323	9,761,323	0	0	0	47,924,447	0	95,848,894	0	22,831,377	0	166,604,718	166,604,718	223,357,915
12/31/2032	0	0	0	2,892,053	0	2,905,750	0	1,881,620	0	7,279,424	7,279,424	0	0	0	33,127,855	0	66,255,711	0	33,127,855	0	132,511,422	132,511,422	190,815,953
12/31/2033	0	0	0	1,783,567	0	2,079,953	0	2,826,184	0	6,689,703	6,689,703	0	0	0	28,466,830	0	56,933,260	0	28,466,830	0	113,866,520	113,866,520	173,212,303
12/31/2034	0	0	0	1,510,817	0	1,761,773	0	2,394,191	0	5,666,781	5,666,781	0	0	0	26,323,451	0	52,646,901	0	16,086,419	0	95,056,770	95,056,770	155,714,255
12/31/2035	0	0	0	1,376,536	0	1,605,049	0	1,333,182	0	4,314,807	4,314,807	0	0	0	20,189,395	0	40,378,790	0	16,065,386	0	76,633,570	76,633,570	139,227,220
12/31/2036	0	0	0	1,063,246	0	1,239,618	0	1,340,614	0	3,643,877	3,643,877	0	0	0	15,707,176	0	31,414,353	0	15,707,176	0	62,828,705	62,828,705	127,413,833
12/31/2037	0	0	0	844,848	0	985,237	0	1,338,726	0	3,168,811	3,168,811	0	0	0	13,471,231	0	26,942,463	0	13,471,231	0	53,884,925	53,884,925	120,525,734
12/31/2038	0	0	0	731,780	0	853,415	0	1,159,495	0	2,744,689	2,744,689	0	0	0	11,783,767	0	23,567,535	0	11,783,767	0	47,135,070	47,135,070	116,005,537
12/31/2039	0	0	0	680,184	0	793,432	0	1,077,378	0	2,550,994	2,550,994	0	0	0	11,589,200	0	23,178,400	0	11,589,200	0	46,356,799	46,356,799	117,576,256
12/31/2040	0	0	0	680,891	0	794,311	0	1,078,397	0	2,553,599	2,553,599	0	0	0	12,722,035	0	18,847,459	0	15,549,154	0	47,118,648	47,118,648	120,780,754
12/31/2041	0	0	0	747,114	0	645,603	0	1,446,236	0	2,838,953	2,838,953	0	0	0	13,948,822	0	14,429,816	0	19,720,749	0	48,099,387	48,099,387	124,051,919
12/31/2042	0	0	0	818,813	0	494,071	0	1,833,468	0	3,146,352	3,146,352	0	0	0	15,287,082	0	9,892,634	0	24,163,453	0	49,313,169	49,313,169	127,384,605
12/31/2043	0	0	0	897,067	0	337,578	0	2,245,758	0	3,480,403	3,480,403	0	0	0	16,758,465	0	5,078,323	0	28,946,439	0	50,783,226	50,783,226	130,778,826
12/31/2044	0	0	0	983,110	0	173,767	0	2,689,473	0	3,846,350	3,846,350	0	0	0	18,386,362	0	0	0	34,146,101	0	52,532,463	52,532,463	134,227,701
12/31/2045	0	0	0	1,078,504	0	0	0	3,172,292	0	4,250,800	4,250,800	0	0	0	19,112,280	0	0	0	35,494,235	0	54,606,515	54,606,515	137,741,357
12/31/2046	0	0	0	1,121,038	0	0	0	3,297,388	0	4,418,426	4,418,426	0	0	0	19,865,201	0	0	0	36,892,516	0	56,757,717	56,757,717	141,313,382
12/31/2047	0	0	0	1,165,145	0	0	0	3,427,125	0	4,592,270	4,592,270	0	0	0	20,645,975	0	0	0	34,342,525	0	58,988,499	58,988,499	144,942,482
12/31/2048	0	0	0	1,210,806	0	0	0	3,561,434	0	4,772,241	4,772,241	0	0	0	21,453,129	0	0	0	39,841,524	0	61,294,652	61,294,652	148,620,623
12/31/2049	0	0	0	1,258,149	0	0	0	3,700,685	0	4,958,834	4,958,834	0	0	0	22,282,021	0	0	0	41,399,468	0	63,681,489	63,681,489	152,358,848
12/31/2050	0	0	0	1,307,274	0	0	0	3,845,184	0	5,152,458	5,152,458	0	0	0	23,161,376	0	0	0	43,013,983	0	66,175,359	66,175,359	156,148,920
12/31/2051	0	0	0	1,358,177	0	0	0	3,994,910	0	5,353,087	5,353,087	0	0	0	24,062,084	0	0	0	44,686,727	0	68,748,811	68,748,811	159,968,596
12/31/2052	0	0	0	1,410,624	0	0	0	4,149,766	0	5,560,390	5,560,390	0	0	0	24,992,288	0	0	0	46,414,250	0	71,406,538	71,406,538	163,867,664
12/31/2053	0	0	0	1,465,356	0	0	0	4,310,165	0	5,775,521	5,775,521	0	0	0	25,958,178	0	0	0	48,208,044	0	74,166,222	74,166,222	167,798,371
12/31/2054	0	0	0	1,521,886	0	0	0	4,476,445	0	5,998,332	5,998,332	0	0	0	26,958,105	0	0	0	50,065,052	0	77,023,156	77,023,156	171,770,194
12/31/2055	0	0	0	1,580,400	0	0	0	4,646,558	0	6,226,958	6,226,958	0	0	0	27,992,969	0	0	0	51,986,942	0	79,979,911	79,979,911	175,779,654
12/31/2056	0	0	0	1,640,848	0	0	0	4,826,361	0	6,467,209	6,467,209	0	0	0	29,060,414	0	0	0	53,969,345	0	83,029,761	83,029,761	179,813,837
12/31/2057	0	0	0	1,703,387	0	0	0	5,010,313	0	6,713,700	6,713,700	0	0	0	30,167,565	0	0	0	56,025,477	0	86,193,042	86,193,042	183,684,266
12/31/2058	0	0	0	1,768,141	0	0	0	5,200,780	0	6,968,921	6,968,921	0	0	0	31,312,280	0	0	0	58,151,377	0	89,463,656	89,463,656	187,983,588
12/31/2059	0	0	0	1,835,078	0	0	0	5,397,672	0	7,232,751	7,232,751	0	0	0	32,495,414	0	0	0	60,348,627	0	92,844,041	92,844,041	192,100,709
12/31/2060	0	0	0	1,904,130	0	0	0	5,600,786	0	7,504,916	7,504,916	0	0	0	33,713,969	0	0	0	62,611,656	0	96,325,624	96,325,624	196,221,374
12/31/2061	0	0	0	1,975,468	0	0	0	5,810,619	0	7,786,087	7,786,087	0	0	0	34,976,090	0	0	0	64,955,595	0	99,931,685	99,931,685	200,360,450
12/31/2062	0	0	0	2,049,223	0	0	0	6,027,563	0	8,076,786	8,076,786	0	0	0	36,279,000	0	0	0	67,375,286	0	103,654,287	103,654,287	204,501,073
12/31/2063	0	0	0	2,125,343	0	0	0	6,251,465	0	8,376,807	8,376,807	0	0	0	37,623,421	0	0	0	69,872,067	0	107,495,488	107,495,488	208,634,073
12/31/2064	0	0	0	2,203,728	0	0	0	6,482,033	0	8,685,762	8,685,762	0	0	0	39,005,508	0	0	0	72,438,800	0	111,444,307	111,444,307	212,745,069
12/31/2065	0	0	0	2,284,564	0	0	0	6,719,803	0	9,004,367	9,004,367	0	0	0	40,434,534	0	0	0	75,092,706	0	115,527,239	115,527,239	216,844,320
12/31/2066	0	0	0	2,367,983	0	0	0	6,965,177	0	9,333,160	9,333,160	0	0	0	41,906,865	0	0	0	77,827,035	0	119,733,901	119,733,901	220,912,626
12/31/2067	0	0	0	2,453,804	0	0	0	7,217,810	0	9,671,614	9,671,614	0	0	0	43,422,963	0	0	0	80,642,646	0	124,065,610	124,065,610	224,940,157
12/31/2068	0	0	0	2,542,188	0	0	0	7,477,591	0	10,019,777	10,019,777	0	0	0	44,977,878	0	0	0	83,530,344	0	128,508,222	128,508,222	228,801,450
12/31/2069	0	0	0	2,633,021	0	0	0	7,744,776	0	10,377,798	10,377,798	0	0	0	46,582,086	0	0	0	86,509,588	0	133,091,674	133,091,674	232,814,182
12/31/2070	0	0	0	2,726,541	0	0	0	8,019,860	0	10,746,401	10,746,401	0	0	0	48,230,813	0	0	0	89,571,510	0	137,802,323	137,802,323	236,651,801
12/31/2071	0	0	0	2,822,618	0	0	0	8,302,468	0	11,125,085	11,125,085	0	0	0	49,924,073	0	0	0	92,716,135	0	142,640,207	142,640,207	240,401,096
12/31/2072	0	0	0	2,921,055	0	0	0	8,592,022	0	11,513,076	11,513,076	0	0	0	51,655,454	0	0	0	95,931,558	0	147,587,013	147,587,013	244,030,399
12/31/2073	0	0	0	3,022,043	0	0	0	8,889,076	0	11,911,119	11,911,119	0	0	0	53,436,691	0	0	0	99,239,569	0	152,676,260	152,676,260	247,856,847
12/31/2074	0	0	0	3,125,701	0	0	0	9,193,886	0	12,319,587	12,319,587	0	0	0	55,261,483	0	0	0	102,628,466	0	157,889,950	157,889,950	250,952,643
12/31/2075	0	0	0	3,231,839	0	0	0	9,506,191	0	12,738,031	12,738,031	0	0	0	57,129,120	0	0	0	106,096,937	0	163,226,056	163,226,056	254,195,520
12/31/2076	0	0	0	3,324,965	0	0	0	9,780,365	0	13,105,330	13,105,330	0	0	0	58,537,862	0	0	0	108,713,358	0	167,251,320	167,251,320	255,869,782
12/31/2077	0	0	0	3,421,335	0	0	0	10,063,609	0	13,484,943	13,484,943	0	0	0	60,447,533	0	0	0	112,259,704	0	172,707,237	172,707,237	258,693,045
12/31/2078	0	0	0	3,523,655	0	0	0	10,365,507	0	13,889,162	13,889,162	0	0	0	62,124,791	0	0	0	115,374,612	0	177,499,403	177,499,403	260,553,224
12/31/2079	0	0	0	3,615,936	0	0	0	10,636,250	0	14,252,186	14,252,186	0	0	0	63,663,907	0	0	0	118,232,970	0	181,896,877	181,896,877	261,725,475
12/31/2080	0	0	0	3,703,369	0	0	0	10,893,468	0	14,596,837	14,596,837	0	0	0	65,171,447	0	0	0	121,032,688	0	186,204,136	186,204,136	262,609,798
12/31/2081	0	0	0	3,793,963	0	0	0	11,159,903	0	14,953,866	14,953,866	0	0	0	66,808,667	0	0	0	124,073,238	0	190,881,905	190,881,905	263,347,339
12/31/2082	0	0	0	3,887,379	0	0	0	11,434,717	0	15,322,096	15,322,096	0	0	0	68,425,595	0	0	0	127,076,108	0	195,501,704	195,501,704	263,792,165
12/31/2083	0	0	0	3,989,543	0	0	0	11,735,105	0	15,724,648	15,724,648	0	0	0	70,343,614	0	0	0	130,638,141	0	200,981,755	200,981,755	264,729,778
12/31/2084	0	0	0	4,087,760	0	0	0	11,945,706	0	16,033,466	16,033,466	0	0	0	71,225,691	0	0	0	132,276,282	0	203,501,973	203,501,973	262,379,117
12/31/2085	0	0	0	4,147,786	0	0	0	12,200,650	0	16,348,437	16,348,437	0	0	0	73,059,586	0	0	0	135,682,092	0	208,741,680	208,741,680	262,367,695
12/31/2086	0	0	0	4,223,901	0	0	0	12,425,024	0	16,648,925	16,648,925	0	0	0	73,846,036	0	0	0	137,328,356	0	211,274,394	211,274,394	259,335,080
12/31/2087	0	0	0	4,300,425	0	0	0	12,649,726	0	16,950,151	16,950,151	0	0	0	75,662,621	0	0	0	140,516,296	0	216,178,917	216,178,917	258,271,320
12/31/2088	0	0	0	4,366,233	0	0	0	12,843,837	0	17,210,071	17,210,071	0	0	0	76,318,082	0	0	0	141,729,866	0	218,045,948	218,045,948	253,805,080
12/31/2089	0	0	0	4,411,697	0	0	0	12,977,452	0	17,389,149	17,389,149	0	0	0	77,226,593	0	0	0	143,420,815	0	220,647,408	220,647,408	249,720,886
12/31/2090	0	0	0	4,466,173	0	0	0	13,137,670	0	17,603,843	17,603,843	0	0	0	78,207,656	0	0	0	145,242,789	0	223,450,445	223,450,445	245,455,736
12/31/2091	0	0	0	4,532,261	0	0	0	13,331,925	0	17,864,186	17,864,186	0	0	0	79,504,338	0	0	0	147,650,914	0	227,155,252	227,155,252	241,670,343
12/31/2092	0	0	0	4,558,905	0	0	0	13,411,066	0	17,969,971	17,969,971	0	0	0	83,400,105	0	45,285,788	0	117,743,053	0	226,428,947	226,428,947	233,101,387
12/31/2093	0	0	0	3,634,486	0	1,514,109	0	10,691,691	0	15,840,286	15,840,286	0	0	0	46,937,985	0	69,405,645	0	87,170,543	0	223,514,213	223,514,213	224,121,990
12/31/2094	0	0	0	2,683,947	0	2,981,622	0	7,895,567	0	13,561,137	13,561,137	0	0	0	30,455,904	0	130,525,302	0	58,550,864	0	217,542,171	217,542,171	213,977,133
12/31/2095	0	0	0	1,738,879	0	4,348,383	0	5,115,431	0	11,200,694	11,200,694	0	0	0	14,639,980	0	167,314,172	0	27,188,553	0	209,142,716	209,142,716	203,338,379
12/31/2096	0	0	0	828,799	0	5,524,110	0	2,438,273	0	8,791,182	8,791,182	0	0	0	0	0	195,945,146	0	0	0	195,945,146	195,945,146	189,810,841
12/31/2097	0	0	0	0	0	6,442,544	0	0	0	6,442,544	6,442,544	0	0	0	0	0	180,353,517	0	0	0	180,353,517	180,353,517	175,655,764
12/31/2098	0	0	0	0	0	5,880,164	0	0	0	5,880,164	5,880,164	0	0	0	0	0	163,315,389	0	0	0	163,315,389	163,315,389	159,976,726
12/31/2099	0	0	0	0	0	5,299,315	0	0	0	5,299,315	5,299,315	0	0	0	0	0	146,517,587	0	0	0	146,517,587	146,517,587	144,447,858
12/31/2100	0	0	0	0	0	4,728,774	0	0	0	4,728,774	4,728,774	0	0	0	0	0	130,070,915	0	0	0	130,070,915	130,070,915	129,177,905
12/31/2101	0	0	0	0	0	2,060,653	0	0	0	2,060,653	2,060,653	0	0	0	0	0	0	0	0	0	0	0	0
Totals	0	0	0	192,164,782	0	62,122,444	0	531,382,485	7,107,994	792,777,704	785,669,710												

L-2009-055

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

3/23/2009 NDFC 4.25% SCENARIO
2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION
INCREASED EQUITY IN TAIL PERIOD FOR FPLE, NMPWEC AND HUDSON

Taunton Municipal Lighting Plant

Year End	Annual Earnings										Balances											
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Target Cost
1/3 1/2009												0	0	0	322,167	0	0	0	50,688	0	372,855	372,855	927,259
12/3 1/2009	0	0	0	17,698	0	0	0	0	0	17,698	17,698	0	0	0	339,160	0	0	0	59,052	0	398,211	398,211	958,203
12/3 1/2010	0	0	0	20,325	0	0	0	0	0	20,325	20,325	0	0	0	358,726	0	0	0	67,647	0	426,373	426,373	1,008,784
12/3 1/2011	0	0	0	21,498	0	0	0	6,875	0	28,373	28,373	0	0	0	379,429	0	0	0	83,363	0	462,791	462,791	1,049,069
12/3 1/2012	0	0	0	22,739	0	0	0	8,380	0	31,119	31,119	0	0	0	401,339	0	0	0	100,827	0	502,166	502,166	1,093,130
12/3 1/2013	0	0	0	24,053	0	0	0	10,052	0	34,105	34,105	0	0	0	424,531	0	0	0	120,211	0	544,743	544,743	1,139,041
12/3 1/2014	0	0	0	25,443	0	0	0	11,907	0	37,350	37,350	0	0	0	449,077	0	0	0	141,705	0	590,782	590,782	1,186,881
12/3 1/2015	0	0	0	26,915	0	0	0	13,962	0	40,876	40,876	0	0	0	475,056	0	0	0	165,514	0	640,570	640,570	1,236,730
12/3 1/2016	0	0	0	28,472	0	0	0	16,237	0	44,709	44,709	0	0	0	502,552	0	0	0	191,864	0	694,417	694,417	1,288,673
12/3 1/2017	0	0	0	30,120	0	0	0	18,754	0	48,874	48,874	0	0	0	531,653	0	0	0	221,004	0	752,657	752,657	1,342,797
12/3 1/2018	0	0	0	31,865	0	0	0	21,536	0	53,401	53,401	0	0	0	570,959	0	0	0	244,697	0	815,655	815,655	1,399,194
12/3 1/2019	0	0	0	34,221	0	0	0	23,802	0	58,023	58,023	0	0	0	618,454	0	0	0	265,052	0	883,506	883,506	1,457,960
12/3 1/2020	0	0	0	37,068	0	0	0	25,752	0	62,820	62,820	0	0	0	669,470	0	0	0	286,916	0	956,386	956,386	1,519,195
12/3 1/2021	0	0	0	40,126	0	0	0	27,845	0	67,972	67,972	0	0	0	724,255	0	0	0	310,395	0	1,034,651	1,034,651	1,583,001
12/3 1/2022	0	0	0	43,410	0	0	0	30,093	0	73,503	73,503	0	0	0	783,078	0	0	0	335,605	0	1,118,682	1,118,682	1,649,487
12/3 1/2023	0	0	0	46,937	0	0	0	32,505	0	79,441	79,441	0	0	0	846,223	0	0	0	362,667	0	1,208,890	1,208,890	1,718,765
12/3 1/2024	0	0	0	50,722	0	0	0	35,093	0	85,815	85,815	0	0	0	913,997	0	0	0	391,713	0	1,305,710	1,305,710	1,790,954
12/3 1/2025	0	0	0	54,784	0	0	0	37,871	0	92,655	92,655	0	0	0	986,728	0	0	0	422,883	0	1,409,611	1,409,611	1,858,174
12/3 1/2026	0	0	0	59,144	0	0	0	40,850	0	99,995	99,995	0	0	0	927,866	0	152,109	0	441,116	0	1,521,091	1,521,091	1,944,553
12/3 1/2027	0	0	0	55,616	0	5,318	0	42,603	0	103,538	103,538	0	0	0	850,902	0	327,270	0	458,178	0	1,636,350	1,636,350	2,026,224
12/3 1/2028	0	0	0	51,004	0	11,443	0	44,244	0	106,691	106,691	0	0	0	754,652	0	526,501	0	473,851	0	1,755,004	1,755,004	2,111,326
12/3 1/2029	0	0	0	45,234	0	16,409	0	45,755	0	109,399	109,399	0	0	0	638,046	0	750,645	0	487,919	0	1,876,612	1,876,612	2,200,001
12/3 1/2030	0	0	0	36,796	0	25,249	0	44,703	0	106,748	106,748	0	0	0	482,602	0	925,203	0	452,602	0	1,850,407	1,850,407	2,157,463
12/3 1/2031	0	0	0	25,244	0	29,441	0	39,998	0	94,684	94,684	0	0	0	414,782	0	829,365	0	388,995	0	1,633,343	1,633,343	1,933,146
12/3 1/2032	0	0	0	21,995	0	25,601	0	32,629	0	80,185	80,185	0	0	0	338,794	0	677,588	0	338,794	0	1,355,176	1,355,176	1,651,496
12/3 1/2033	0	0	0	18,558	0	21,844	0	29,404	0	69,605	69,605	0	0	0	301,289	0	602,579	0	301,289	0	1,205,157	1,205,157	1,499,139
12/3 1/2034	0	0	0	16,368	0	19,088	0	25,934	0	61,390	61,390	0	0	0	263,582	0	527,163	0	263,582	0	1,054,326	1,054,326	1,347,695
12/3 1/2035	0	0	0	14,226	0	16,591	0	22,542	0	53,359	53,359	0	0	0	227,627	0	455,255	0	227,627	0	910,509	910,509	1,205,001
12/3 1/2036	0	0	0	12,437	0	14,505	0	19,706	0	46,648	46,648	0	0	0	201,428	0	402,856	0	201,428	0	805,712	805,712	1,102,755
12/3 1/2037	0	0	0	11,237	0	13,106	0	17,802	0	42,146	42,146	0	0	0	185,638	0	371,276	0	185,638	0	742,552	742,552	1,043,141
12/3 1/2038	0	0	0	10,472	0	12,214	0	16,589	0	39,276	39,276	0	0	0	174,787	0	349,574	0	174,787	0	699,147	699,147	1,004,018
12/3 1/2039	0	0	0	10,250	0	11,956	0	16,235	0	38,443	38,443	0	0	0	177,059	0	354,117	0	177,059	0	708,234	708,234	1,017,614
12/3 1/2040	0	0	0	10,494	0	12,242	0	16,618	0	39,354	39,354	0	0	0	182,877	0	365,755	0	182,877	0	731,510	731,510	1,045,348
12/3 1/2041	0	0	0	10,834	0	12,643	0	17,164	0	40,645	40,645	0	0	0	188,865	0	377,730	0	188,865	0	755,460	755,460	1,073,660
12/3 1/2042	0	0	0	11,191	0	13,058	0	17,724	0	41,972	41,972	0	0	0	195,014	0	390,027	0	195,014	0	780,054	780,054	1,102,506
12/3 1/2043	0	0	0	11,555	0	13,480	0	18,299	0	43,334	43,334	0	0	0	201,325	0	402,650	0	201,325	0	805,301	805,301	1,131,881
12/3 1/2044	0	0	0	11,927	0	13,914	0	18,889	0	44,730	44,730	0	0	0	207,790	0	415,580	0	207,790	0	831,159	831,159	1,161,731
12/3 1/2045	0	0	0	12,309	0	14,360	0	19,494	0	46,163	46,163	0	0	0	214,432	0	428,865	0	214,432	0	857,730	857,730	1,192,141
12/3 1/2046	0	0	0	12,701	0	14,817	0	20,115	0	47,634	47,634	0	0	0	221,243	0	442,487	0	221,243	0	884,973	884,973	1,223,057
12/3 1/2047	0	0	0	13,103	0	15,289	0	20,752	0	49,141	49,141	0	0	0	228,223	0	456,446	0	228,223	0	912,892	912,892	1,254,466
12/3 1/2048	0	0	0	13,514	0	15,766	0	21,403	0	50,684	50,684	0	0	0	235,358	0	470,717	0	235,358	0	941,434	941,434	1,286,300
12/3 1/2049	0	0	0	13,936	0	16,258	0	22,071	0	52,264	52,264	0	0	0	242,677	0	485,355	0	242,677	0	970,710	970,710	1,318,654
12/3 1/2050	0	0	0	14,367	0	16,761	0	22,754	0	53,882	53,882	0	0	0	250,167	0	500,333	0	250,167	0	1,000,666	1,000,666	1,351,457
12/3 1/2051	0	0	0	14,809	0	17,278	0	23,453	0	55,538	55,538	0	0	0	257,825	0	515,651	0	257,825	0	1,031,302	1,031,302	1,384,669
12/3 1/2052	0	0	0	15,260	0	17,802	0	24,167	0	57,229	57,229	0	0	0	265,637	0	531,273	0	265,637	0	1,062,546	1,062,546	1,418,262
12/3 1/2053	0	0	0	15,720	0	18,339	0	24,897	0	58,956	58,956	0	0	0	273,631	0	547,263	0	273,631	0	1,094,526	1,094,526	1,452,282
12/3 1/2054	0	0	0	16,191	0	18,889	0	25,642	0	60,722	60,722	0	0	0	281,792	0	563,584	0	281,792	0	1,127,169	1,127,169	1,486,659
12/3 1/2055	0	0	0	16,671	0	19,449	0	26,403	0	62,524	62,524	0	0	0	290,117	0	580,233	0	290,117	0	1,160,466	1,160,466	1,521,360
12/3 1/2056	0	0	0	17,161	0	20,020	0	27,176	0	64,356	64,356	0	0	0	298,582	0	597,164	0	298,582	0	1,194,328	1,194,328	1,556,275
12/3 1/2057	0	0	0	17,659	0	20,601	0	27,968	0	66,228	66,228	0	0	0	307,223	0	614,446	0	307,223	0	1,228,893	1,228,893	1,591,822
12/3 1/2058	0	0	0	18,167	0	21,194	0	28,772	0	68,133	68,133	0	0	0	316,017	0	632,035	0	316,017	0	1,264,069	1,264,069	1,626,984
12/3 1/2059	0	0	0	18,684	0	21,797	0	29,591	0	70,071	70,071	0	0	0	324,859	0	649,918	0	324,959	0	1,299,837	1,299,837	1,662,617
12/3 1/2060	0	0	0	19,208	0	22,409	0	30,421	0	72,038	72,038	0	0	0	334,020	0	668,039	0	334,020	0	1,336,078	1,336,078	1,694,281
12/3 1/2061	0	0	0	19,741	0	23,030	0	31,265	0	74,036	74,036	0	0	0	343,237	0	686,474	0	343,237	0	1,372,949	1,372,949	1,734,105
12/3 1/2062	0	0	0	20,282	0	23,661	0	32,121	0	76,064	76,064	0	0	0	352,582	0	705,164	0	352,582	0	1,410,327	1,410,327	1,769,941
12/3 1/2063	0	0	0	20,830	0	24,300	0	32,989	0	78,119	78,119	0	0	0	362,045	0	724,090	0	362,045	0	1,448,180	1,448,180	1,805,729
12/3 1/2064	0	0	0	21,383	0	24,946	0	33,866	0	80,195	80,195	0	0	0	371,589	0	743,178	0	371,589	0	1,486,355	1,486,355	1,841,292
12/3 1/2065	0	0	0	21,943	0	25,599	0	34,752	0	82,294	82,294	0	0	0	381,256	0	762,512	0	381,256	0	1,525,023	1,525,023	1,876,771
12/3 1/2066	0	0	0	22,509	0	26,256	0	35,648	0	84,415	84,415	0	0	0	391,007	0	782,015	0	391,007	0	1,564,029	1,564,029	1,911,982
12/3 1/2067	0	0	0	23,079	0	26,924	0	36,551	0	86,554	86,554	0	0	0	400,829	0	801,658	0	400,829	0	1,603,317	1,603,317	1,946,840
12/3 1/2068	0	0	0	23,651	0	27,592	0	37,458	0	88,701	88,701	0	0	0	410,673	0	821,347	0	410,673	0	1,642,694	1,642,694	1,981,125
12/3 1/2069	0	0	0	24,227	0	28,263	0	38,370	0	90,860	90,860	0	0	0	420,566	0	841,172	0	420,566	0	1,682,344	1,682,344	2,014,989
12/3 1/2070	0	0	0	24,805	0	28,937	0	39,285	0	93,027	93,027	0	0	0	430,517	0	861,034	0	430,517	0	1,722,068	1,722,068	2,048,203
12/3 1/2071	0	0	0	25,383	0	29,612	0	40,201	0	95,196	95,196	0	0	0	440,446	0	880,891	0	440,446	0	1,761,783	1,761,783	2,080,653
12/3 1/2072	0	0	0	25,959	0	30,284	0	41,114	0	97,357	97,357	0	0	0	450,311	0	900,621	0	450,311	0	1,801,242	1,801,242	2,112,064
12/3 1/2073	0	0	0	26,533	0	30,953	0	42,023	0	99,510	99,510	0	0	0	460,161	0	920,322	0	460,161	0	1,840,644	1,840,644	2,142,602
12/3 1/2074	0	0	0	27,105	0	31,620	0	42,926	0	101,652	101,652	0	0	0	469,933	0	939,866	0	469,933	0	1,879,732	1,879,732	2,171,876
12/3 1/2075	0	0	0	27,670	0	32,280	0	43,824	0	103,774	103,774	0	0	0	479,596	0	959,192	0	479,596	0	1,918,385	1,918,385	2,200,043
12/3 1/2076	0	0	0	28,133	0	32,819	0	44,558	0	105,510	105,510	0	0	0	488,064	0	972,129	0	488,064	0	1,944,258	1,944,258	2,214,533
12/3 1/2077	0	0	0	28,595	0	33,358	0	45,288	0	107,240	107,240	0	0	0	495,242	0	990,484	0	495,242	0	1,980,969	1,980,969	2,228,869
12/3 1/2078	0	0	0	29,071	0	33,913	0	46,043	0	109,027	109,027	0	0	0	502,559	0	1,005,118	0	502,559	0	2,010,235	2,010,235	2,255,066
12/3 1/2079	0	0	0	29,457	0	34,364	0	46,655	0	110,476	110,476	0	0	0	508,602	0	1,017,204	0	508,602	0	2,034,408	2,034,408	2,265,214
12/3 1/2080	0	0	0	29,790	0	34,751	0	47,182	0	111,723	111,723	0	0	0	514,021	0	1,028,042	0	514,021	0	2,056,083	2,056,083	2,272,002
12/3 1/2081	0	0	0	30,116	0	35,132	0	47,698	0	112,946	112,946	0	0	0	519,780	0	1,039,560	0	519,780	0	2,079,120	2,079,120	2,278,251
12/3 1/2082	0	0	0	30,432	0	35,501	0	48,199	0	114,131	114,131	0	0	0	524,919	0	1,049,839	0	524,919	0	2,099,677	2,099,677	2,283,101
12/3 1/2083	0	0	0	30,772	0	35,898	0	48,738	0	115,408	115,408	0	0	0	531,375	0	1,062,750	0	531,375	0	2,125,500	2,125,500	2,291,216
12/3 1/2084	0	0	0	30,932	0	36,083	0	48,993	0	116,008	116,008	0	0	0	530,916	0	1,061,832	0	530,916	0	2,123,664	2,123,664	2,270,872
12/3 1/2085	0	0	0	31,072	0	36,248	0	49,214	0	116,534	116,534	0	0	0	535,600	0	1,071,600	0	535,800	0	2,143,201	2,143,201	2,270,945
12/3 1/2086	0	0	0	31,156	0	36,345	0	49,348	0	116,849	116,849	0	0	0	534,265	0	1,068,530	0	534,265	0	2,137,060	2,137,060	2,244,526
12/3 1/2087	0	0	0	31,209	0	36,406	0	49,430	0	117,045	117,045	0	0	0	537,270	0	1,074,541	0	537,270	0	2,149,081	2,149,081	2,235,319
12/3 1/2088	0	0	0	31,160	0	36,348	0	49,354	0	116,862	116,862	0	0	0	533,106	0	1,066,212	0	533,106	0	2,132,425	2,132,425	2,190,664
12/3 1/2089	0	0	0	30,949	0	36,103	0	49,020	0	116,071	116,071	0	0	0	529,959	0	1,059,919	0	529,959	0	2,119,838	2,119,838	2,161,315
12/3 1/2090	0	0	0	30,760	0	35,882	0	48,720	0	115,362	115,362	0	0	0	526,621	0	1,053,241	0	526,621	0	2,106,483	2,106,483	2,124,401
12/3 1/2091	0	0	0	30,604	0	35,701	0	48,474	0	114,780	114,780	0	0	0	524,539	0	1,049,078	0	524,539	0	2,098,157	2,098,157	2,091,639
12/3 1/2092	0	0	0	30,164	0	35,186	0	47,779	0	113,129	113,129	0	0	0	409,795	0	1,229,385	0	409,795	0	2,048,977	2,048,977	2,017,475
12/3 1/2093	0	0	0	23,539	0	41,186	0	37,285	0	102,010	102,010	0	0	0	298,244	0	1,391,906	0	298,244	0	1,988,295	1,988,295	1,939,759
12/3 1/2094	0	0	0	17,078	0	48,477	0	27,049	0	90,602	90,602	0	0	0	190,959	0	1,527,968	0	190,959	0	1,909,565	1,909,565	1,851,956
12/3 1/2095	0	0	0	10,910	0	50,906	0	17,282	0	79,099	79,099	0	0	0	90,945	0	1,637,005	0	90,945	0	1,818,895	1,818,895	1,759,876
12/3 1/2096	0	0	0	5,150	0	54,063	0	8,158	0	67,372	67,372	0	0	0	0	0	1,695,890	0	0	0	1,695,890	1,695,890	1,642,789
12/3 1/2097	0	0	0	0	0	55,760	0	0	0	55,760	55,760	0	0	0	0	0	1,560,946	0	0	0	1,560,946	1,560,946	1,520,287
12/3 1/2098	0	0	0	0	0	60,882	0	0	0	60,882	60,882	0	0	0	0	0	1,413,482	0	0	0	1,413,482	1,413,482	1,344,586
12/3 1/2099	0	0	0	0	0	45,865	0	0	0	45,865	45,865	0	0	0	0	0	1,268,096	0	0	0	1,268,096	1,268,096	1,250,164
12/3 1/2100	0	0	0	0	0	40,927	0	0	0	40,927	40,927	0	0	0	0	0	1,125,784	0	0	0	1,125,784	1,125,784	1,118,025
12/3 1/2101	0	0	0	0	0	17,835	0	0	0	17,835	17,835	0	0	0	0	0	0	0	0	0	0	0	0
Totals	0	0	0	2,176,550	0	1,999,131	0	2,710,297	0	6,885,977	6,885,977												

L-2009-055

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

2/23/2009 NDPC 4.20% SCENARIO
2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION
INCREASED BOUNTY IN TAIL PERIOD FOR FPLE, NSTAR AND HUDSON

Percentage of Ownership:	0.10%
Share of Decommissioning:	827,256

Taunton Municipal Lighting Plant

Year End	Check Date	Contributions: Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	% Equity (E,O,Y)
1/31/2009													
12/31/2009	1	0	0	0	0	0	0	0	8,458	0	8,458	8,458	13.6%
12/31/2010	1	0	0	0	0	0	0	0	8,711	0	8,711	8,711	14.8%
12/31/2011	1	0	0	0	0	0	0	0	8,973	0	8,973	8,973	15.9%
12/31/2012	1	0	0	0	0	0	0	0	9,242	0	9,242	9,242	18.0%
12/31/2013	1	0	0	0	0	0	0	0	9,519	0	9,519	9,519	20.1%
12/31/2014	1	0	0	0	0	0	0	0	9,805	0	9,805	9,805	22.1%
12/31/2015	1	0	0	0	0	0	0	0	10,099	0	10,099	10,099	24.0%
12/31/2016	1	0	0	0	0	0	0	0	10,402	0	10,402	10,402	25.6%
12/31/2017	1	0	0	0	0	0	0	0	10,714	0	10,714	10,714	27.8%
12/31/2018	1	0	0	0	0	0	0	0	11,035	0	11,035	11,035	29.4%
12/31/2019	1	0	0	0	0	0	0	0	11,366	0	11,366	11,366	30.0%
12/31/2020	1	0	0	0	0	0	0	0	11,707	0	11,707	11,707	30.0%
12/31/2021	1	0	0	0	0	0	0	0	12,059	0	12,059	12,059	30.0%
12/31/2022	1	0	0	0	0	0	0	0	12,420	0	12,420	12,420	30.0%
12/31/2023	1	0	0	0	0	0	0	0	12,793	0	12,793	12,793	30.0%
12/31/2024	1	0	0	0	0	0	0	0	13,177	0	13,177	13,177	30.0%
12/31/2025	1	0	0	0	0	0	0	0	13,572	0	13,572	13,572	30.0%
12/31/2026	1	0	0	0	0	0	0	0	13,979	0	13,979	13,979	30.0%
12/31/2027	1	0	0	0	0	0	0	0	14,399	0	14,399	14,399	29.0%
12/31/2028	1	0	0	0	0	0	0	0	14,831	0	14,831	14,831	28.0%
12/31/2029	1	0	0	0	0	0	0	0	15,276	0	15,276	15,276	27.0%
12/31/2030	2	0	0	0	0	0	0	0	2,622	0	2,622	2,622	26.0%
12/31/2031	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2032	3	0	0	0	0	0	0	0	0	0	0	0	23.8%
12/31/2033	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2034	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2035	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2036	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2037	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2038	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2039	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2040	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2041	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2042	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2043	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2044	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2045	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2046	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2047	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2048	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2049	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2050	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2051	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2052	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2053	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2054	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2055	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2056	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2057	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2058	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2059	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2060	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2061	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2062	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2063	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2064	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2065	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2066	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2067	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2068	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2069	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2070	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2071	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2072	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2073	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2074	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2075	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2076	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2077	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2078	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2079	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2080	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2081	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2082	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2083	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2084	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2085	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2086	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2087	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2088	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2089	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2090	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2091	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2092	3	0	0	0	0	0	0	0	0	0	0	0	25.0%
12/31/2093	3	0	0	0	0	0	0	0	0	0	0	0	20.0%
12/31/2094	3	0	0	0	0	0	0	0	0	0	0	0	15.0%
12/31/2095	3	0	0	0	0	0	0	0	0	0	0	0	10.0%
12/31/2096	3	0	0	0	0	0	0	0	0	0	0	0	5.0%
12/31/2097	3	0	0	0	0	0	0	0	0	0	0	0	0.0%
12/31/2098	3	0	0	0	0	0	0	0	0	0	0	0	0.0%
12/31/2099	3	0	0	0	0	0	0	0	0	0	0	0	0.0%
12/31/2100	3	0	0	0	0	0	0	0	0	0	0	0	0.0%
12/31/2101	3	0	0	0	0	0	0	0	0	0	0	0	0.0%
Totals		0	0	0	0	0	0	0	245,159	0	245,159	245,159	

Year End	Fees/Expenses/Taxes: Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow
1/31/2009											
12/31/2009	0	0	0	706	0	0	0	83	0	789	789
12/31/2010	0	0	0	758	0	0	0	117	0	875	875
12/31/2011	0	0	0	798	0	0	0	132	0	929	929
12/31/2012	0	0	0	827	0	0	0	158	0	986	986
12/31/2013	0	0	0	861	0	0	0	187	0	1,048	1,048
12/31/2014	0	0	0	897	0	0	0	218	0	1,115	1,115
12/31/2015	0	0	0	935	0	0	0	252	0	1,187	1,187
12/31/2016	0	0	0	976	0	0	0	289	0	1,265	1,265
12/31/2017	0	0	0	1,020	0	0	0	329	0	1,348	1,348
12/31/2018	0	0	0	1,066	0	0	0	373	0	1,438	1,438
12/31/2019	0	0	0	1,132	0	0	0	407	0	1,539	1,539
12/31/2020	0	0	0	1,213	0	0	0	435	0	1,648	1,648
12/31/2021	0	0	0	1,301	0	0	0	465	0	1,766	1,766
12/31/2022	0	0	0	1,395	0	0	0	497	0	1,891	1,891
12/31/2023	0	0	0	1,495	0	0	0	531	0	2,027	2,027
12/31/2024	0	0	0	1,603	0	0	0	569	0	2,171	2,171
12/31/2025	0	0	0	1,719	0	0	0	608	0	2,327	2,327
12/31/2026	0	0	0	1,843	0	0	0	651	0	2,493	2,493
12/31/2027	0	0	0	1,722	0	282	0	673	0	2,677	2,677
12/31/2028	0	0	0	1,570	0	604	0	685	0	2,858	2,858
12/31/2029	0	0	0	1,365	0	966	0	714	0	3,066	3,066
12/31/2030	0	0	0	46,153	0	54,297	0	35,125	0	135,575	135,575
12/31/2031	0	0	0	77,977	0	155,954	0	77,816	0	311,748	311,748
12/31/2032	0	0	0	91,037	0	182,073	0	85,242	0	358,351	358,351
12/31/2033	0	0	0	54,936	0	109,871	0	54,818	0	219,625	219,625
12/31/2034	0	0	0	53,081	0	106,163	0	52,977	0	212,221	212,221
12/31/2035	0	0	0	49,317	0	98,634	0	49,225	0	197,176	197,176
12/31/2036	0	0	0	37,881	0	75,763	0	37,802	0	151,446	151,446
12/31/2037	0	0	0	26,344	0	52,686	0	26,274	0	105,306	105,306
12/31/2038	0	0	0	20,686	0	41,372	0	20,622	0	82,680	82,680
12/31/2039	0	0	0	7,354	0	14,706	0	7,293	0	29,356	29,356
12/31/2040	0	0	0	4,035	0	8,070	0	3,974	0	16,079	16,079
12/31/2041	0	0	0	4,190	0	8,379	0	4,126	0	16,695	16,695
12/31/2042	0	0	0	4,361	0	8,722	0	4,295	0	17,377	17,377
12/31/2043	0	0	0	4,539	0	9,077	0	4,471	0	18,087	18,087
12/31/2044	0	0	0	4,735	0	9,471	0	4,666	0	18,872	18,872
12/31/2045	0	0	0	4,916	0	9,832	0	4,844	0	19,592	19,592
12/31/2046	0	0	0	5,116	0	10,233	0	5,042	0	20,391	20,391
12/31/2047	0	0	0	5,325	0	10,649	0	5,248	0	21,222	21,222
12/31/2048	0	0	0	5,555	0	11,111	0	5,476	0	22,142	22,142
12/31/2049	0	0	0	5,767	0	11,535	0	5,686	0	22,988	22,988
12/31/2050	0	0	0	6,003	0	12,005	0	5,918	0	23,926	23,926
12/31/2051	0	0	0	6,247	0	12,495	0	6,160	0	24,902	24,902
12/31/2052	0	0	0	6,518	0	13,037	0	6,429	0	25,984	25,984
12/31/2053	0	0	0	6,767	0	13,535	0	6,675	0	26,977	26,977
12/31/2054	0	0	0	7,043	0	14,087	0	6,948	0	28,078	28,078
12/31/2055	0	0	0	7,331	0	14,662	0	7,233	0	29,226	29,226
12/31/2056	0	0	0	7,649	0	15,299	0	7,549	0	30,497	30,497
12/31/2057	0	0	0	7,942	0	15,883	0	7,838	0	31,663	31,663
12/31/2058	0	0	0	8,266	0	16,532	0	8,159	0	32,957	32,957
12/31/2059	0	0	0	8,603	0	17,207	0	8,494	0	34,304	34,304
12/31/2060	0	0	0	8,977	0	17,955	0	8,864	0	35,797	35,797
12/31/2061	0	0	0	9,320	0	18,641	0	9,204	0	37,165	37,165
12/31/2062	0	0	0	9,701	0	19,402	0	9,582	0	38,685	38,685
12/31/2063	0	0	0	10,097	0	20,194	0	9,975	0	40,266	40,266
12/31/2064	0	0	0	10,536	0	21,073	0	10,411	0	42,019	42,019
12/31/2065	0	0	0	10,939	0	21,876	0	10,810	0	43,626	43,626
12/31/2066	0	0	0	11,386	0	22,771	0	11,253	0	45,410	45,410
12/31/2067	0	0	0	11,850	0	23,701	0	11,715	0	47,266	47,266
12/31/2068	0	0	0	12,366	0	24,732	0	12,227	0	49,324	49,324
12/31/2069	0	0	0	12,838	0	25,676	0	12,695	0	51,209	51,209
12/31/2070	0	0	0	13,362	0	26,724	0	13,216	0	53,303	53,303
12/31/2071	0	0	0	13,908	0	27,815	0	13,758	0	55,481	55,481
12/31/2072	0	0	0	14,513	0	29,025	0	14,360	0	57,897	57,897
12/31/2073	0	0	0	15,066	0	30,132	0	14,910	0	60,108	60,108
12/31/2074	0	0	0	15,661	0	31,362	0	15,521	0	62,544	62,544
12/31/2075	0	0	0	16,321	0	32,642	0	16,156	0	65,120	65,120
12/31/2076	0	0	0	19,051	0	39,902	0	19,784	0	79,837	79,837
12/31/2077	0	0	0	17,675	0	35,349	0	17,505	0	70,529	70,529
12/31/2078	0	0	0	19,983	0	39,966	0	19,811	0	79,760	79,760
12/31/2079	0	0	0	21,619	0	43,239	0	21,445	0	86,303	86,303
12/31/2080	0	0	0	22,556	0	45,112	0	22,379	0	90,046	90,046
12/31/2081	0	0	0	22,522	0	45,044	0	22,343	0	89,909	89,909
12/31/2082	0	0	0	23,439	0	46,877	0	23,258	0	93,574	93,574
12/31/2083	0	0	0	22,442	0	44,884	0	22,259	0	89,585	89,585
12/31/2084	0	0	0	29,507	0	59,015	0	29,323	0	117,845	117,845
12/31/2085	0	0	0	24,295	0	48,591	0	24,111	0	96,997	96,997
12/31/2086	0	0	0	30,794	0	61,588	0	30,608	0	122,989	122,989
12/31/2087	0	0	0	26,302	0	52,605	0	26,117	0	105,024	105,024
12/31/2088	0	0	0	33,426	0	66,852	0	33,239	0	133,518	133,518
12/31/2089	0	0	0	32,211	0	64,422	0	32,026	0	128,659	128,659
12/31/2090	0	0	0	32,225	0	64,450	0	32,041	0	128,716	128,716
12/31/2091	0	0	0	30,822	0	61,644	0	30,639	0	123,105	123,105
12/31/2092	0	0	0	40,623	0	81,246	0	40,440	0	162,309	162,309
12/31/2093	0	0	0	32,547	0	97,701	0	32,424	0	162,672	162,672
12/31/2094	0	0	0	25,412	0	118,590	0	25,309	0	169,311	169,311
12/31/2095	0	0	0	16,886	0	135,884	0	16,919	0	168,789	168,789
12/31/2096	0	0	0	9,520	0	171,367	0	9,489	0	190,377	190,377
12/31/2097	0	0	0	0	0	190,704	0	0	0	190,704	190,704
12/31/2098	0	0	0	0	0	188,356	0	0	0	188,356	188,356
12/31/2099	0	0	0	0	0	191,249	0	0	0	191,249	191,249
12/31/2100	0	0	0	0	0	183,272	0	0	0	183,272	183,272
12/31/2101	0	0	0	0	0	1,143,569	0	0	0	1,143,569	1,143,569
Totals	0	0	0	1,342,634	0	4,860,416	0	1,300,941	0	7,503,992	7,503,992

L-2009-055

Duane Arnold Energy Center
FPL Energy Duane Arnold, LLC (FPL Energy),
Central Iowa Power Cooperative (CIPCO),
Corn Belt Power Cooperative (Corn Belt)
Decommissioning Funding Status Report

1. **The minimum decommissioning fund estimate pursuant to 10 CFR 50.75(b) and (c).**

Plant Owner (% Ownership)	**NRC Minimum (a)**
FPL Energy (70%)	352,635,283
CIPCO (20%)	100,752,938
Corn Belt (10%)	50,376,469
Total	**503,764,690**

(a) Refer to Attachment 1 for calculation assumptions.

2. **The amount accumulated at the end of the calendar year preceding the date of the report.**

Plant Owner (% Ownership)	**Total**
FPL Energy (70%)	163,575,842
CIPCO (20%)	26,111,923
Corn Belt (10%)	13,385,638
Total	**203,073,403**

3. **Schedule of the annual amounts remaining to be collected.**

Plant Owner (% Ownership)	***Annual Annuity***	***Projected Funds at Shutdown***
FPL Energy (70%) (see notes (c) (d))	$0	287,659,965
CIPCO (20%) (see note (d))	(b)	106,816,652
Corn Belt (10%)	(b)	50,660,301
Total		**445,136,918**

(b) Actual annual contributions to the external sinking fund will vary based upon reassessment of owner's decommissioning funding obligations in light of NRC requirements, actual inflation, actual fund earnings, and other factors. Attachment 2 provides the funding schedules applicable to each of the Duane Arnold Energy Center Owners.

(c) Projected funds include a $93 million parent guaranty from FPL Group Capital Inc.

(d) Projection includes a pro-rata credit during the dismantlement period pursuant to 10CFR 50.75(e)(1)(ii).

4. **Assumptions used regarding escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors used in funding projections.**

Plant Owner (% Ownership)	***Rate of Earnings (Nominal Rate Of Return)***	***Escalation Factor (Inflation)***	***Real Rate of Return (Projected)***
FPL Energy (see note (e)) (70%)			2%
CIPCO (see note (f)) (20%)	8%	4%	4%
Corn Belt (see note (g)) (10%)	8%	4%	4%

Basis for Allowance:

(e) The real rate of return allowed by 10 CFR 50.75 is 2%.

(f) Central Iowa Power Cooperative (CIPCO) is a tax-exempt cooperative under IRS section 501c(12). This exempt status allows for a higher rate of earnings that results in higher projected real rates of return. CIPCO's rates are not regulated by any state or federal agency. CIPCO's rates are determined annually based on a budget approved by the Board of Directors. If the cooperative does not obtain the projected earnings rates on the decommissioning fund, it has the ability to increase future funding to meet the decommissioning obligation.

(g) Corn Belt Power Cooperative is a tax-exempt cooperative under IRS section 501c(12). This exempt status allows for higher rate of earnings that results in higher projected real rates of return. Corn Belt's rates are not regulated by any state or federal agency. Corn Belt's rates are determined annually based on a budget approved by the Board of Directors. If the cooperative does not obtain the projected earnings rates on the decommissioning fund, it has the ability to increase future funding to meet the decommissioning obligation.

5. **Any contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v).** None

6. **Any modifications to a licensee's method of providing financial assurance occurring since the last submitted report.** See response

FPL Energy Duane Arnold, LLC. (FPL Energy) stated in its February 19, 2009 Preliminary Decommissioning Cost Estimate that it plans to increase its existing parent guarantee in conjunction with this biennial funding report. FPL Energy plans to adjust its funding levels to address financial assurance requirements within a timeframe consistent with NRC guidance and standard industry practice.

7. Any material changes to trust agreements.

See response

In 2008, Corn Belt changed its trustee and investment manager. A new trust agreement was signed with their trustee Citigroup. Corn Belt's investment manager became Smith Barney.

ATTACHMENT 1
DUANE ARNOLD ENERGY CENTER
NRC Minimum Decommissioning Cost Determination

NRC Minimum = $121.2 million X (0.65L + 0.13E + 0.22B)

Where:

$121.2 million is value for reference BWR[38] in 1986 dollars
L = Labor escalation factor to current year[39]
E = Energy escalation factor to current year[40]
B = LLRW escalation factor to current year[41]

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2008 [39]	107.6
2	Base adjustment factor from NUREG-1307 [38]	2.08
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.24
5	Electric power escalation factor, 2008 [42]	190.6
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2008 [43]	165.5
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.67
10	F = #7 divided by #8	2.02
11	E = 0.54P(#9) + 0.46F(#10) per NUREG-1307	1.83
12	Value of B from Table 2.1 of NUREG-1307 [41]	11.198
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	4.16
14	1986 minimum-millions of dollars for BWR	121.2
15	2008 minimum-millions of dollars: #13 times #14	503.8

[38] NUREG 1307, Rev 13, Table 3.2

[39] NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, Series CIU2010000000230I (Midwest Region).

[40] NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

[41] NUREG 1307 provides a value for B in Table 2.1 In the November 2008 revision (Rev. 13) of the NUREG the value is 11.198 for Generic LLW Disposal Site assuming the application of waste vendor services to reduce burial volumes. No value is provided for Envirocare.

[42] December 2008 value is 190.6. (See note #3) Information was preliminary as of 03/03/09

[43] December 2008 value 165.5 (See note #3) Information was preliminary as of 03/03/09

Attachment 2

Attachment 2 - Schedule of Contributions
Duane Arnold Energy Center
Central Iowa Power Cooperative

Assumptions:

Real Rate of Return 4.000%

Year	Beginning Balance	Plus Contributions	Plus Earnings	Ending Balance
2008				26,111,923
2009	26,111,923	1,000,000	1,064,477	28,176,400
2010	28,176,400	5,000,000	1,227,056	34,403,456
2011	34,403,456	25,000,000	1,876,138	61,279,594
2012	61,279,594	5,000,000	2,551,184	68,830,778
2013	68,830,778	5,000,000	2,853,231	76,684,009
2014	76,684,009	5,000,000	3,167,360	84,851,369
2015	84,851,369	5,000,000	873,514	90,724,883
2016	90,724,883	5,000,000	932,249	96,657,132
2017	96,657,132	5,000,000	991,571	102,648,703
2018	102,648,703	0	1,026,487	103,675,190
2019	103,675,190	0	1,036,752	104,711,942
2020	104,711,942	0	1,047,119	105,759,062
2021	105,759,062	0	1,057,591	106,816,652

Attachment 2 - Schedule of Contributions
Duane Arnold Energy Center
Corn Belt Power Cooperative

Assumptions:
Real Rate of Return 4.000%

Year	Beginning Balance	Plus Contributions	Plus Earnings	Ending Balance
2008				13,385,638
2009	13,385,638	4,501,678	625,459	18,512,775
2010	18,512,775	4,693,745	834,386	24,040,906
2011	24,040,906	4,893,495	1,059,506	29,993,907
2012	29,993,907	5,101,235	1,301,781	36,396,923
2013	36,396,923	5,317,284	1,562,223	43,276,430
2014	43,276,430	5,541,975	1,841,897	50,660,301

Point Beach Nuclear Plant – Unit 1
FPL Energy Point Beach, LLC (FPL Energy),
Decommissioning Funding Status Report

1. **The minimum decommissioning fund estimate pursuant to 10 CFR 50.75(b) and (c).**

	NRC Minimum (a)
FPL Energy (100%)	342,040,955

(a) Refer to Attachment 1 for calculation assumptions.

2. **The amount accumulated at the end of the calendar year preceding the date of the report.**

	Total
FPL Energy (100%)	180,951,121

3. **Schedule of the projected amounts remaining to be collected.**

	Projected Funds at Shutdown
FPL Energy (100%) (see notes (b) (c))	299,209,828

(b) Projection includes a pro-rata credit during the dismantlement period pursuant to 10CFR 50.75(e)(1)(ii).

(c) Assumes no annual contributions to the fund.

4. **Assumptions used regarding escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors used in funding projections.**

	Rate of Earnings (Nominal Rate Of Return)	*Escalation Factor (Inflation)*	*Real Rate of Return (Projected)*
FPL Energy (see note (d))			2%

Basis for Allowance:

(d) The real rate of return allowed by 10 CFR 50.75 is 2%.

5. **Any contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v).** None

6. **Any modifications to a licensee's method of providing financial assurance occurring since the last submitted report.** None

7. **Any material changes to trust agreements.** None

ATTACHMENT 1
POINT BEACH NUCLEAR PLANT - UNIT 1
NRC Minimum Decommissioning Cost Determination

NRC Minimum = $88.55 million X (0.65L + 0.13E + 0.22B)

Where:

$88.55 million is value for reference PWR[44] in 1986 dollars
L = Labor escalation factor to current year[45]
E = Energy escalation factor to current year[46]
B = LLRW escalation factor to current year[47]

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2008 [45]	107.6
2	Base adjustment factor from NUREG-1307 [44]	2.08
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.24
5	Electric power escalation factor, 2008 [48]	190.6
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2008 [49]	165.5
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.67
10	F = #7 divided by #8	2.02
11	E = 0.58P(#9) + 0.42F(#10) per NUREG-1307	1.82
12	Value of B from Table 2.1 of NUREG-1307 [47]	9.872
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	3.86
14	1986 minimum-millions of dollars for PWR	88.55
15	2008 minimum-millions of dollars: #13 times #14	342.0

[44] NUREG 1307, Rev 13, Table 3.2

[45] NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, Series CIU2010000000230I (Midwest Region).

[46] NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

[47] NUREG 1307 provides a value for B in Table 2.1 In the November 2008 revision (Rev. 13) of the NUREG the value is 9.872 for Generic LLW Disposal Site assuming the application of waste vendor services to reduce burial volumes. No value is provided for Envirocare.

[48] December 2008 value is 190.6. (See note #3) Information was preliminary as of 03/03/09.

[49] December 2008 value is 165.5 (See note #3) Information was preliminary as of 03/03/09.

Point Beach Nuclear Plant – Unit 2
FPL Energy Point Beach, LLC (FPL Energy),
Decommissioning Funding Status Report

1. **The minimum decommissioning fund estimate pursuant to 10 CFR 50.75(b) and (c).**

	NRC Minimum (a)
FPL Energy (100%)	342,040,955

(a) Refer to Attachment 1 for calculation assumptions.

2. **The amount accumulated at the end of the calendar year preceding the date of the report.**

	Total
FPL Energy (100%)	170,497,769

3. **Schedule of the projected amounts remaining to be collected.**

	Projected Funds at Shutdown
FPL Energy (100%) (see notes (b)(c))	295,791,540

(b) Projection includes a pro-rata credit during the dismantlement period pursuant to 10CFR 50.75(e)(1)(ii).

(c) Assumes no annual contributions to the fund.

4. **Assumptions used regarding escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors used in funding projections.**

	Rate of Earnings (Nominal Rate Of Return)	*Escalation Factor (Inflation)*	*Real Rate of Return (Projected)*
FPL Energy (see note (d))			2%

Basis for Allowance:

(d) The real rate of return allowed by 10 CFR 50.75 is 2%.

5. **Any contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v).** None

6. **Any modifications to a licensee's method of providing financial assurance occurring since the last submitted report.** None

7. **Any material changes to trust agreements.** None

ATTACHMENT 1
POINT BEACH NUCLEAR PLANT - UNIT 2
NRC Minimum Decommissioning Cost Determination

NRC Minimum = $88.55 million X (0.65L + 0.13E + 0.22B)

Where:

$88.55 million is value for reference PWR[50] in 1986 dollars
L = Labor escalation factor to current year[51]
E = Energy escalation factor to current year[52]
B = LLRW escalation factor to current year[53]

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2008 [51]	107.6
2	Base adjustment factor from NUREG-1307 [50]	2.08
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.24
5	Electric power escalation factor, 2008 [54]	190.6
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2008 [55]	165.5
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.67
10	F = #7 divided by #8	2.02
11	E = 0.58P(#9) + 0.42F(#10) per NUREG-1307	1.82
12	Value of B from Table 2.1 of NUREG-1307 [53]	9.872
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	3.86
14	1986 minimum-millions of dollars for PWR	88.55
15	2008 minimum-millions of dollars: #13 times #14	342.0

[50] NUREG 1307, Rev 13, Table 3.2

[51] NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, Series CIU2010000000230I (Midwest Region).

[52] NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

[53] NUREG 1307 provides a value for B in Table 2.1 In the November 2008 revision (Rev. 13) of the NUREG the value is 9.872 for Generic LLW Disposal Site assuming the application of waste vendor services to reduce burial volumes. No value is provided for Envirocare.

[54] December 2008 value is 190.6. (See note #3) Information was preliminary as of 03/03/09.

[55] December 2008 value is 165.5 (See note #3) Information was preliminary as of 03/03/09.