

MIT NUCLEAR REACTOR LABORATORY

AN MIT INTERDEPARTMENTAL CENTER

John A. Bernard
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December 1, 2008

U.S. Nuclear Regulatory Commission
Attn: Document Control Room
Washington, DC 20555

Re: Massachusetts Institute of Technology – Request for Additional Information License Renewal
Request (TAC No. MA6084); License No. R-37; Docket No. 50-20

Dear Sir or Madam:

The Massachusetts Institute of Technology hereby provides a further response for the RAIs received from the U.S. Nuclear Regulatory Commission on September 24, 2008.

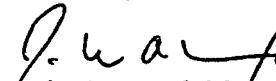
- a) The address for members of the MIT Administration as well as for members of the governing corporation is:

Massachusetts Institute of Technology
77 Massachusetts Avenue
Cambridge, MA 02139

- b) The attached table gives both anticipated expenses and revenue for the next five years. Please note that: (1) The expense figures have been updated since our submission of 7 October 2008 and differ a little from those provided earlier; (2) The abbreviation MIT-NSUF refers to the MIT-National Scientific User Facility, which is a new MIT-NRL initiative; (3) The University allocation will always be the difference between total expenses and the sum of the research, NSUF, and commercial streams of income.

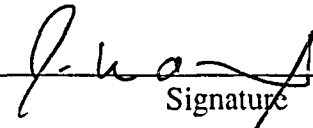
Please contact the undersigned with any questions.

Sincerely,


John Bernard, Ph.D., PE, CHP
Director of Reactor Operations

I declare under the penalty of perjury that the foregoing is true and correct.

Executed on 1 Dec 2008
Date


Signature

AD20
NRR

cc:

Daniel Hughes, Project Manager
Research and Test Reactors Branch A
Division of Policy and Rulemaking
Office of Nuclear Reactor Regulation

Senior Project Manager
Research and Test Reactors Branch A
Division of Policy and Rulemaking
Office of Nuclear Reactor Regulation

Senior Reactor Inspector
Research and Test Reactors Branch B
Division of Policy and Rulemaking
Office of Nuclear Reactor Regulation

Document Control Desk

**Five-year Forecast of Revenues and Expenses for the
Massachusetts Institute of Technology Research Reactor**

Revenue Sources	FY2009	FY2010	FY2011	FY2012	FY2013
University Allocation	1,516,457	1,561,951	1,608,809	1,657,073	1,706,785
Research	195,900	201,777	207,830	214,065	220,487
MIT-NSUF Collaboration	120,000	350,000	350,000	350,000	350,000
Commercial services	1,206,600	1,016,398	1,057,390	1,099,612	1,143,100
TOTAL	3,038,957	3,130,126	3,224,029	3,320,750	3,420,373

Expenses	FY2009	FY2010	FY2011	FY2012	FY2013
Salaried employee pay	840,608	865,826	891,801	918,555	946,112
Salaried employee benefits	176,528	181,824	187,278	192,897	198,683
Hourly employee pay	773,030	796,221	820,108	844,711	870,052
Hourly employee benefits	162,336	167,206	172,223	177,389	182,711
Student employees	220,000	226,600	233,398	240,400	247,612
Supplies and Services	791,455	815,199	839,655	864,844	890,790
Equipment	75,000	77,250	79,568	81,955	84,413
TOTAL	3,038,957	3,130,126	3,224,029	3,320,750	3,420,373