

| DELIVERY TYPE | QTY | UNCLASSIFIED (3) | | QTY | CLASSIFIED (2)(3) | | QTY | SENSITIVE/SGI (2)(3) | | TOTALS |
|-------------------|-------|------------------|--------------|------|-------------------|-------------|-------|----------------------|--------------|----------------|
| | | RATE | TOTAL | | RATE | TOTAL | | RATE | TOTAL | |
| REGULAR HOURS | | | | | | | | | | |
| 10D ORIG | 10000 | \$6.50 | \$65,000.00 | 1500 | \$12.00 | \$18,000.00 | 13500 | \$8.00 | \$108,000.00 | |
| 10D COPY | 10000 | \$0.50 | \$5,000.00 | 1500 | \$2.00 | \$3,000.00 | 13500 | \$1.00 | \$13,500.00 | |
| 7D ORIG | 50000 | \$7.50 | \$375,000.00 | 1700 | \$14.00 | \$23,800.00 | 15300 | \$9.00 | \$137,700.00 | |
| 7D COPY | 60000 | \$0.50 | \$30,000.00 | 1000 | \$2.00 | \$2,000.00 | 15300 | \$1.00 | \$15,300.00 | |
| 3D ORIG | 15000 | \$8.00 | \$120,000.00 | 1000 | \$17.00 | \$17,000.00 | 9000 | \$10.00 | \$90,000.00 | |
| 3D COPY | 25000 | \$1.00 | \$25,000.00 | 2000 | \$2.00 | \$4,000.00 | 18000 | \$1.50 | \$27,000.00 | |
| 1D ORIG (1.0) | 25000 | \$8.50 | \$212,500.00 | 800 | \$17.50 | \$14,000.00 | 7200 | \$11.00 | \$79,200.00 | |
| 1D COPY (1.1) | 30000 | \$1.00 | \$30,000.00 | 2000 | \$2.00 | \$4,000.00 | 18000 | \$1.50 | \$27,000.00 | |
| SUBTOTAL | | | \$862,500.00 | | | \$85,800.00 | | | \$497,700.00 | \$1,446,000.00 |
| NON-REGULAR HOURS | | | | | | | | | | |
| 10D ORIG | 3000 | \$9.00 | \$27,000.00 | 100 | \$15.00 | \$1,500.00 | 900 | \$12.00 | \$10,800.00 | |
| 10D COPY | 3000 | \$1.00 | \$3,000.00 | 100 | \$3.00 | \$300.00 | 900 | \$1.00 | \$900.00 | |
| 7D ORIG | 2000 | \$10.00 | \$20,000.00 | 100 | \$17.00 | \$1,700.00 | 900 | \$13.00 | \$11,700.00 | |
| 7D COPY | 2000 | \$1.00 | \$2,000.00 | 200 | \$3.00 | \$600.00 | 1800 | \$1.00 | \$1,800.00 | |
| 3D ORIG | 2000 | \$11.00 | \$22,000.00 | 100 | \$20.00 | \$2,000.00 | 900 | \$14.00 | \$12,600.00 | |
| 3D COPY | 2000 | \$1.00 | \$2,000.00 | 100 | \$3.00 | \$300.00 | 900 | \$1.50 | \$1,350.00 | |
| 1D ORIG (1.0) | 3000 | \$13.00 | \$39,000.00 | 200 | \$21.00 | \$4,200.00 | 1800 | \$15.00 | \$27,000.00 | |
| 1D COPY (1.1) | 7000 | \$1.00 | \$7,000.00 | 500 | \$3.00 | \$1,500.00 | 4500 | \$1.50 | \$6,750.00 | |
| SUBTOTAL | | | \$122,000.00 | | | \$12,100.00 | | | \$72,900.00 | \$207,000.00 |
| VIDEO/CASS/CD | | | | | | | | | | |
| 10D ORIG | 5000 | \$4.00 | \$20,000.00 | 500 | \$10.00 | \$5,000.00 | 4500 | \$5.00 | \$22,500.00 | |
| 10D COPY | 2000 | \$1.00 | \$2,000.00 | 100 | \$2.00 | \$200.00 | 900 | \$1.00 | \$900.00 | |
| 7D ORIG | 3000 | \$4.50 | \$13,500.00 | 500 | \$11.00 | \$5,500.00 | 4500 | \$6.50 | \$29,250.00 | |
| 7D COPY | 2000 | \$1.00 | \$2,000.00 | 100 | \$2.00 | \$200.00 | 900 | \$1.00 | \$900.00 | |
| 3D ORIG | 3000 | \$5.50 | \$16,500.00 | 400 | \$12.00 | \$4,800.00 | 3600 | \$7.50 | \$27,000.00 | |
| 3D COPY | 1000 | \$1.00 | \$1,000.00 | 200 | \$2.00 | \$400.00 | 1800 | \$1.00 | \$1,800.00 | |
| 1D ORIG (1.0) | 4000 | \$6.00 | \$24,000.00 | 200 | \$14.00 | \$2,800.00 | 1800 | \$8.00 | \$14,400.00 | |
| 1D COPY (1.1) | 1000 | \$1.00 | \$1,000.00 | 100 | \$3.00 | \$300.00 | 900 | \$1.50 | \$1,350.00 | |
| SUBTOTAL | | | \$80,000.00 | | | \$19,200.00 | | | \$98,100.00 | \$197,300.00 |

\$/PG

(1.0) FOR 10:30AM DELIVERY. IF 8:30AM IS REQUIRED, ADD SURCHARGE: \$1/PG FOR UNCLASSIFIED; \$2.50/PG ALL OTHER

GRAND TOTAL**\$1,850,300.00**

(1.1) FOR 10:30AM DEL. IF 8:30AM IS REQ, ADD SURCHG: \$1/PG FOR UNCLASS; ALL OTHER: \$2.00/PG FOR FIRST COPY, \$1.00 EA ADDITIONAL

(2) FOR CLASSIFIED AND SENSITIVE/SGI WORK TRAVEL TO BE PAID IN ACCORDANCE WITH GSA

TRAVEL REGULATIONS FOR SENDING CLEARED PERSONNEL FROM DC

(3) IF THE DELIVERY LOCATION IS NOT AT THE HEARING LOCATION AN EXTRA DAY IS REQUIRED FOR TRANSFER

only for 3 day.

| DELIVERY TYPE | QTY | UNCLASSIFIED (3) | | QTY | CLASSIFIED (2)(3) | | QTY | SENSITIVE/SGI (2)(3) | | TOTALS |
|-------------------|-------|------------------|--------------|------|-------------------|-------------|-------|----------------------|--------------|----------------|
| | | RATE | TOTAL | | RATE | TOTAL | | RATE | TOTAL | |
| REGULAR HOURS | | | | | | | | | | |
| 10D ORIG | 10000 | \$6.50 | \$65,000.00 | 1500 | \$12.00 | \$18,000.00 | 13500 | \$8.00 | \$108,000.00 | |
| 10D COPY | 10000 | \$0.50 | \$5,000.00 | 1500 | \$2.00 | \$3,000.00 | 13500 | \$1.00 | \$13,500.00 | |
| 7D ORIG | 50000 | \$7.50 | \$375,000.00 | 1700 | \$14.00 | \$23,800.00 | 15300 | \$9.00 | \$137,700.00 | |
| 7D COPY | 60000 | \$0.50 | \$30,000.00 | 1000 | \$2.00 | \$2,000.00 | 15300 | \$1.00 | \$15,300.00 | |
| 3D ORIG | 15000 | \$8.00 | \$120,000.00 | 1000 | \$17.00 | \$17,000.00 | 9000 | \$10.00 | \$90,000.00 | |
| 3D COPY | 25000 | \$1.00 | \$25,000.00 | 2000 | \$2.00 | \$4,000.00 | 18000 | \$1.50 | \$27,000.00 | |
| 1D ORIG (1.0) | 25000 | \$8.50 | \$212,500.00 | 800 | \$17.50 | \$14,000.00 | 7200 | \$11.00 | \$79,200.00 | |
| 1D COPY (1.1) | 30000 | \$1.00 | \$30,000.00 | 2000 | \$2.00 | \$4,000.00 | 18000 | \$1.50 | \$27,000.00 | |
| SUBTOTAL | | | \$862,500.00 | | | \$85,800.00 | | | \$497,700.00 | \$1,446,000.00 |
| NON-REGULAR HOURS | | | | | | | | | | |
| 10D ORIG | 3000 | \$9.00 | \$27,000.00 | 100 | \$15.00 | \$1,500.00 | 900 | \$12.00 | \$10,800.00 | |
| 10D COPY | 3000 | \$1.00 | \$3,000.00 | 100 | \$3.00 | \$300.00 | 900 | \$1.00 | \$900.00 | |
| 7D ORIG | 2000 | \$10.00 | \$20,000.00 | 100 | \$17.00 | \$1,700.00 | 900 | \$13.00 | \$11,700.00 | |
| 7D COPY | 2000 | \$1.00 | \$2,000.00 | 200 | \$3.00 | \$600.00 | 1800 | \$1.00 | \$1,800.00 | |
| 3D ORIG | 2000 | \$11.00 | \$22,000.00 | 100 | \$20.00 | \$2,000.00 | 900 | \$14.00 | \$12,600.00 | |
| 3D COPY | 2000 | \$1.00 | \$2,000.00 | 100 | \$3.00 | \$300.00 | 900 | \$1.50 | \$1,350.00 | |
| 1D ORIG (1.0) | 3000 | \$13.00 | \$39,000.00 | 200 | \$21.00 | \$4,200.00 | 1800 | \$15.00 | \$27,000.00 | |
| 1D COPY (1.1) | 7000 | \$1.00 | \$7,000.00 | 500 | \$3.00 | \$1,500.00 | 4500 | \$1.50 | \$6,750.00 | |
| SUBTOTAL | | | \$122,000.00 | | | \$12,100.00 | | | \$72,900.00 | \$207,000.00 |
| VIDEO/CASS/CD | | | | | | | | | | |
| 10D ORIG | 5000 | \$4.00 | \$20,000.00 | 500 | \$10.00 | \$5,000.00 | 4500 | \$5.00 | \$22,500.00 | |
| 10D COPY | 2000 | \$1.00 | \$2,000.00 | 100 | \$2.00 | \$200.00 | 900 | \$1.00 | \$900.00 | |
| 7D ORIG | 3000 | \$4.50 | \$13,500.00 | 500 | \$11.00 | \$5,500.00 | 4500 | \$6.50 | \$29,250.00 | |
| 7D COPY | 2000 | \$1.00 | \$2,000.00 | 100 | \$2.00 | \$200.00 | 900 | \$1.00 | \$900.00 | |
| 3D ORIG | 3000 | \$5.50 | \$16,500.00 | 400 | \$12.00 | \$4,800.00 | 3600 | \$7.50 | \$27,000.00 | |
| 3D COPY | 1000 | \$1.00 | \$1,000.00 | 200 | \$2.00 | \$400.00 | 1800 | \$1.00 | \$1,800.00 | |
| 1D ORIG (1.0) | 4000 | \$6.00 | \$24,000.00 | 200 | \$14.00 | \$2,800.00 | 1800 | \$8.00 | \$14,400.00 | |
| 1D COPY (1.1) | 1000 | \$1.00 | \$1,000.00 | 100 | \$3.00 | \$300.00 | 900 | \$1.50 | \$1,350.00 | |
| SUBTOTAL | | | \$80,000.00 | | | \$19,200.00 | | | \$98,100.00 | \$197,300.00 |

(1.0) FOR 10:30AM DELIVERY. IF 8:30AM IS REQUIRED, ADD SURCHARGE: \$1/PG FOR UNCLASSIFIED; \$2.50/PG ALL OTHER **GRAND TOTAL**

\$1,850,300.00

(1.1) FOR 10:30AM DEL. IF 8:30AM IS REQ, ADD SURCHG: \$1/PG FOR UNCLASS; ALL OTHER: \$2.00/PG FOR FIRST COPY, \$1.00 EA ADDITIONAL

(2) FOR CLASSIFIED AND SENSITIVE/SGI WORK TRAVEL TO BE PAID IN ACCORDANCE WITH GSA

TRAVEL REGULATIONS FOR SENDING CLEARED PERSONNEL FROM DC

(3) IF THE DELIVERY LOCATION IS NOT AT THE HEARING LOCATION AN EXTRA DAY IS REQUIRED FOR TRANSFER

| DELIVERY TYPE | QTY | UNCLASSIFIED (3) | | QTY | CLASSIFIED (2)(3) | | QTY | SENSITIVE/SGI (2)(3) | | TOTALS |
|-------------------|-------|------------------|--------------|------|-------------------|-------------|-------|----------------------|--------------|----------------|
| | | RATE | TOTAL | | RATE | TOTAL | | RATE | TOTAL | |
| REGULAR HOURS | | | | | | | | | | |
| 10D ORIG | 10000 | \$6.50 | \$65,000.00 | 1500 | \$12.00 | \$18,000.00 | 13500 | \$8.00 | \$108,000.00 | |
| 10D COPY | 10000 | \$0.50 | \$5,000.00 | 1500 | \$2.00 | \$3,000.00 | 13500 | \$1.00 | \$13,500.00 | |
| 7D ORIG | 50000 | \$7.50 | \$375,000.00 | 1700 | \$14.00 | \$23,800.00 | 15300 | \$9.00 | \$137,700.00 | |
| 7D COPY | 60000 | \$0.50 | \$30,000.00 | 1000 | \$2.00 | \$2,000.00 | 15300 | \$1.00 | \$15,300.00 | |
| 3D ORIG | 15000 | \$8.00 | \$120,000.00 | 1000 | \$17.00 | \$17,000.00 | 9000 | \$10.00 | \$90,000.00 | |
| 3D COPY | 25000 | \$1.00 | \$25,000.00 | 2000 | \$2.00 | \$4,000.00 | 18000 | \$1.50 | \$27,000.00 | |
| 1D ORIG (1.0) | 25000 | \$8.50 | \$212,500.00 | 800 | \$17.50 | \$14,000.00 | 7200 | \$11.00 | \$79,200.00 | |
| 1D COPY (1.1) | 30000 | \$1.00 | \$30,000.00 | 2000 | \$2.00 | \$4,000.00 | 18000 | \$1.50 | \$27,000.00 | |
| SUBTOTAL | | | \$862,500.00 | | | \$85,800.00 | | | \$497,700.00 | \$1,446,000.00 |
| NON-REGULAR HOURS | | | | | | | | | | |
| 10D ORIG | 3000 | \$9.00 | \$27,000.00 | 100 | \$15.00 | \$1,500.00 | 900 | \$12.00 | \$10,800.00 | |
| 10D COPY | 3000 | \$1.00 | \$3,000.00 | 100 | \$3.00 | \$300.00 | 900 | \$1.00 | \$900.00 | |
| 7D ORIG | 2000 | \$10.00 | \$20,000.00 | 100 | \$17.00 | \$1,700.00 | 900 | \$13.00 | \$11,700.00 | |
| 7D COPY | 2000 | \$1.00 | \$2,000.00 | 200 | \$3.00 | \$600.00 | 1800 | \$1.00 | \$1,800.00 | |
| 3D ORIG | 2000 | \$11.00 | \$22,000.00 | 100 | \$20.00 | \$2,000.00 | 900 | \$14.00 | \$12,600.00 | |
| 3D COPY | 2000 | \$1.00 | \$2,000.00 | 100 | \$3.00 | \$300.00 | 900 | \$1.50 | \$1,350.00 | |
| 1D ORIG (1.0) | 3000 | \$13.00 | \$39,000.00 | 200 | \$21.00 | \$4,200.00 | 1800 | \$15.00 | \$27,000.00 | |
| 1D COPY (1.1) | 7000 | \$1.00 | \$7,000.00 | 500 | \$3.00 | \$1,500.00 | 4500 | \$1.50 | \$6,750.00 | |
| SUBTOTAL | | | \$122,000.00 | | | \$12,100.00 | | | \$72,900.00 | \$207,000.00 |
| VIDEO/CASS/CD | | | | | | | | | | |
| 10D ORIG | 5000 | \$4.00 | \$20,000.00 | 500 | \$10.00 | \$5,000.00 | 4500 | \$5.00 | \$22,500.00 | |
| 10D COPY | 2000 | \$1.00 | \$2,000.00 | 100 | \$2.00 | \$200.00 | 900 | \$1.00 | \$900.00 | |
| 7D ORIG | 3000 | \$4.50 | \$13,500.00 | 500 | \$11.00 | \$5,500.00 | 4500 | \$6.50 | \$29,250.00 | |
| 7D COPY | 2000 | \$1.00 | \$2,000.00 | 100 | \$2.00 | \$200.00 | 900 | \$1.00 | \$900.00 | |
| 3D ORIG | 3000 | \$5.50 | \$16,500.00 | 400 | \$12.00 | \$4,800.00 | 3600 | \$7.50 | \$27,000.00 | |
| 3D COPY | 1000 | \$1.00 | \$1,000.00 | 200 | \$2.00 | \$400.00 | 1800 | \$1.00 | \$1,800.00 | |
| 1D ORIG (1.0) | 4000 | \$6.00 | \$24,000.00 | 200 | \$14.00 | \$2,800.00 | 1800 | \$8.00 | \$14,400.00 | |
| 1D COPY (1.1) | 1000 | \$1.00 | \$1,000.00 | 100 | \$3.00 | \$300.00 | 900 | \$1.50 | \$1,350.00 | |
| SUBTOTAL | | | \$80,000.00 | | | \$19,200.00 | | | \$98,100.00 | \$197,300.00 |

(1.0) FOR 10:30AM DELIVERY. IF 8:30AM IS REQUIRED, ADD SURCHARGE: \$1/PG FOR UNCLASSIFIED; \$2.50/PG ALL OTHER **GRAND TOTAL** \$1,850,300.00

(1.1) FOR 10:30AM DEL. IF 8:30AM IS REQ, ADD SURCHG: \$1/PG FOR UNCLASS; ALL OTHER: \$2.00/PG FOR FIRST COPY, \$1.00 EA ADDITIONAL

(2) FOR CLASSIFIED AND SENSITIVE/SGI WORK TRAVEL TO BE PAID IN ACCORDANCE WITH GSA

TRAVEL REGULATIONS FOR SENDING CLEARED PERSONNEL FROM DC

(3) IF THE DELIVERY LOCATION IS NOT AT THE HEARING LOCATION AN EXTRA DAY IS REQUIRED FOR TRANSFER

| DELIVERY TYPE | QTY | UNCLASSIFIED (3) | | QTY | CLASSIFIED (2)(3) | | QTY | SENSITIVE/SGI (2)(3) | | TOTALS |
|-------------------|-------|------------------|--------------|------|-------------------|-------------|-------|----------------------|--------------|----------------|
| | | RATE | TOTAL | | RATE | TOTAL | | RATE | TOTAL | |
| REGULAR HOURS | | | | | | | | | | |
| 10D ORIG | 10000 | \$6.50 | \$65,000.00 | 1500 | \$12.00 | \$18,000.00 | 13500 | \$8.00 | \$108,000.00 | |
| 10D COPY | 10000 | \$0.50 | \$5,000.00 | 1500 | \$2.00 | \$3,000.00 | 13500 | \$1.00 | \$13,500.00 | |
| 7D ORIG | 50000 | \$7.50 | \$375,000.00 | 1700 | \$14.00 | \$23,800.00 | 15300 | \$9.00 | \$137,700.00 | |
| 7D COPY | 60000 | \$0.50 | \$30,000.00 | 1000 | \$2.00 | \$2,000.00 | 15300 | \$1.00 | \$15,300.00 | |
| 3D ORIG | 15000 | \$8.00 | \$120,000.00 | 1000 | \$17.00 | \$17,000.00 | 9000 | \$10.00 | \$90,000.00 | |
| 3D COPY | 25000 | \$1.00 | \$25,000.00 | 2000 | \$2.00 | \$4,000.00 | 18000 | \$1.50 | \$27,000.00 | |
| 1D ORIG (1.0) | 25000 | \$8.50 | \$212,500.00 | 800 | \$17.50 | \$14,000.00 | 7200 | \$11.00 | \$79,200.00 | |
| 1D COPY (1.1) | 30000 | \$1.00 | \$30,000.00 | 2000 | \$2.00 | \$4,000.00 | 18000 | \$1.50 | \$27,000.00 | |
| SUBTOTAL | | | \$862,500.00 | | | \$85,800.00 | | | \$497,700.00 | \$1,446,000.00 |
| NON-REGULAR HOURS | | | | | | | | | | |
| 10D ORIG | 3000 | \$9.00 | \$27,000.00 | 100 | \$15.00 | \$1,500.00 | 900 | \$12.00 | \$10,800.00 | |
| 10D COPY | 3000 | \$1.00 | \$3,000.00 | 100 | \$3.00 | \$300.00 | 900 | \$1.00 | \$900.00 | |
| 7D ORIG | 2000 | \$10.00 | \$20,000.00 | 100 | \$17.00 | \$1,700.00 | 900 | \$13.00 | \$11,700.00 | |
| 7D COPY | 2000 | \$1.00 | \$2,000.00 | 200 | \$3.00 | \$600.00 | 1800 | \$1.00 | \$1,800.00 | |
| 3D ORIG | 2000 | \$11.00 | \$22,000.00 | 100 | \$20.00 | \$2,000.00 | 900 | \$14.00 | \$12,600.00 | |
| 3D COPY | 2000 | \$1.00 | \$2,000.00 | 100 | \$3.00 | \$300.00 | 900 | \$1.50 | \$1,350.00 | |
| 1D ORIG (1.0) | 3000 | \$13.00 | \$39,000.00 | 200 | \$21.00 | \$4,200.00 | 1800 | \$15.00 | \$27,000.00 | |
| 1D COPY (1.1) | 7000 | \$1.00 | \$7,000.00 | 500 | \$3.00 | \$1,500.00 | 4500 | \$1.50 | \$6,750.00 | |
| SUBTOTAL | | | \$122,000.00 | | | \$12,100.00 | | | \$72,900.00 | \$207,000.00 |
| VIDEO/CASS/CD | | | | | | | | | | |
| 10D ORIG | 5000 | \$4.00 | \$20,000.00 | 500 | \$10.00 | \$5,000.00 | 4500 | \$5.00 | \$22,500.00 | |
| 10D COPY | 2000 | \$1.00 | \$2,000.00 | 100 | \$2.00 | \$200.00 | 900 | \$1.00 | \$900.00 | |
| 7D ORIG | 3000 | \$4.50 | \$13,500.00 | 500 | \$11.00 | \$5,500.00 | 4500 | \$6.50 | \$29,250.00 | |
| 7D COPY | 2000 | \$1.00 | \$2,000.00 | 100 | \$2.00 | \$200.00 | 900 | \$1.00 | \$900.00 | |
| 3D ORIG | 3000 | \$5.50 | \$16,500.00 | 400 | \$12.00 | \$4,800.00 | 3600 | \$7.50 | \$27,000.00 | |
| 3D COPY | 1000 | \$1.00 | \$1,000.00 | 200 | \$2.00 | \$400.00 | 1800 | \$1.00 | \$1,800.00 | |
| 1D ORIG (1.0) | 4000 | \$6.00 | \$24,000.00 | 200 | \$14.00 | \$2,800.00 | 1800 | \$8.00 | \$14,400.00 | |
| 1D COPY (1.1) | 1000 | \$1.00 | \$1,000.00 | 100 | \$3.00 | \$300.00 | 900 | \$1.50 | \$1,350.00 | |
| SUBTOTAL | | | \$80,000.00 | | | \$19,200.00 | | | \$98,100.00 | \$197,300.00 |

(1.0) FOR 10:30AM DELIVERY. IF 8:30AM IS REQUIRED, ADD SURCHARGE: \$1/PG FOR UNCLASSIFIED; \$2.50/PG ALL OTHER **GRAND TOTAL**

\$1,850,300.00

(1.1) FOR 10:30AM DEL. IF 8:30AM IS REQ, ADD SURCHG: \$1/PG FOR UNCLASS; ALL OTHER: \$2.00/PG FOR FIRST COPY, \$1.00 EA ADDITIONAL

(2) FOR CLASSIFIED AND SENSITIVE/SGI WORK TRAVEL TO BE PAID IN ACCORDANCE WITH GSA

TRAVEL REGULATIONS FOR SENDING CLEARED PERSONNEL FROM DC

(3) IF THE DELIVERY LOCATION IS NOT AT THE HEARING LOCATION AN EXTRA DAY IS REQUIRED FOR TRANSFER

| DELIVERY TYPE | QTY | UNCLASSIFIED | | CLASSIFIED AND SENSITIVE UNCLASSIFIED | | | TOTALS |
|-------------------|-------|--------------|--------------|---------------------------------------|---------|--------------|----------------|
| | | RATE | TOTAL | QTY | RATE | TOTAL | |
| REGULAR HOURS | | | | | | | |
| 10D ORIG | 10000 | \$6.50 | \$65,000.00 | 15000 | \$12.00 | \$180,000.00 | |
| 10D COPY | 10000 | \$0.50 | \$5,000.00 | 15000 | \$2.00 | \$30,000.00 | |
| 7D ORIG | 50000 | \$7.50 | \$375,000.00 | 17000 | \$14.00 | \$238,000.00 | |
| 7D COPY | 60000 | \$0.50 | \$30,000.00 | 17000 | \$2.00 | \$34,000.00 | |
| 3D ORIG | 15000 | \$8.00 | \$120,000.00 | 10000 | \$17.00 | \$170,000.00 | |
| 3D COPY | 25000 | \$1.00 | \$25,000.00 | 20000 | \$2.00 | \$40,000.00 | |
| 1D ORIG | 25000 | \$9.50 | \$237,500.00 | 8000 | \$20.00 | \$160,000.00 | |
| 1D COPY | 30000 | \$2.00 | \$60,000.00 | 20000 | \$4.00 | \$80,000.00 | |
| SUBTOTAL | | | \$917,500.00 | | | \$932,000.00 | \$1,849,500.00 |
| NON-REGULAR HOURS | | | | | | | |
| 10D ORIG | 3000 | \$9.00 | \$27,000.00 | 1000 | \$15.00 | \$15,000.00 | |
| 10D COPY | 3000 | \$1.00 | \$3,000.00 | 1000 | \$3.00 | \$3,000.00 | |
| 7D ORIG | 2000 | \$10.00 | \$20,000.00 | 1000 | \$17.00 | \$17,000.00 | |
| 7D COPY | 2000 | \$1.00 | \$2,000.00 | 2000 | \$3.00 | \$6,000.00 | |
| 3D ORIG | 2000 | \$11.00 | \$22,000.00 | 1000 | \$20.00 | \$20,000.00 | |
| 3D COPY | 2000 | \$1.00 | \$2,000.00 | 1000 | \$3.00 | \$3,000.00 | |
| 1D ORIG | 3000 | \$14.00 | \$42,000.00 | 2000 | \$23.50 | \$47,000.00 | |
| 1D COPY | 7000 | \$2.00 | \$14,000.00 | 5000 | \$5.00 | \$25,000.00 | |
| SUBTOTAL | | | \$132,000.00 | | | \$136,000.00 | \$268,000.00 |
| VIDEO/CASS/CD | | | | | | | |
| 10D ORIG | 5000 | \$4.00 | \$20,000.00 | 5000 | \$10.00 | \$50,000.00 | |
| 10D COPY | 2000 | \$1.00 | \$2,000.00 | 1000 | \$2.00 | \$2,000.00 | |
| 7D ORIG | 3000 | \$4.50 | \$13,500.00 | 5000 | \$11.00 | \$55,000.00 | |
| 7D COPY | 2000 | \$1.00 | \$2,000.00 | 1000 | \$2.00 | \$2,000.00 | |
| 3D ORIG | 3000 | \$5.50 | \$16,500.00 | 4000 | \$12.00 | \$48,000.00 | |
| 3D COPY | 1000 | \$1.00 | \$1,000.00 | 2000 | \$2.00 | \$4,000.00 | |
| 1D ORIG | 4000 | \$7.00 | \$28,000.00 | 2000 | \$16.50 | \$33,000.00 | |
| 1D COPY | 1000 | \$2.00 | \$2,000.00 | 1000 | \$5.00 | \$5,000.00 | |
| SUBTOTAL | | | \$85,000.00 | | | \$199,000.00 | \$284,000.00 |
| GRAND TOTAL | | | | | | | \$2,401,500.00 |

| UNCLASSIFIED | | | | CLASSIFIED AND SENSITIVE UNCLASSIFIED | | | TOTALS | |
|-------------------|-------|---------|--------------|---------------------------------------|---------|--------------|----------------|----------------|
| DELIVERY TYPE | QTY | RATE | TOTAL | QTY | RATE | TOTAL | | |
| REGULAR HOURS | | | | | | | | |
| 10D ORIG | 10000 | \$6.50 | \$65,000.00 | 15000 | \$12.00 | \$180,000.00 | | |
| 10D COPY | 10000 | \$0.50 | \$5,000.00 | 15000 | \$2.00 | \$30,000.00 | | |
| 7D ORIG | 50000 | \$7.50 | \$375,000.00 | 17000 | \$14.00 | \$238,000.00 | | |
| 7D COPY | 60000 | \$0.50 | \$30,000.00 | 17000 | \$2.00 | \$34,000.00 | | |
| 3D ORIG | 15000 | \$8.00 | \$120,000.00 | 10000 | \$17.00 | \$170,000.00 | | |
| 3D COPY | 25000 | \$1.00 | \$25,000.00 | 20000 | \$2.00 | \$40,000.00 | | |
| 1D ORIG | 25000 | \$9.50 | \$237,500.00 | 8000 | \$20.00 | \$160,000.00 | | |
| 1D COPY | 30000 | \$2.00 | \$60,000.00 | 20000 | \$4.00 | \$80,000.00 | | |
| SUBTOTAL | | | \$917,500.00 | SUBTOTAL | | | \$932,000.00 | \$1,849,500.00 |
| NON-REGULAR HOURS | | | | | | | | |
| 10D ORIG | 3000 | \$9.00 | \$27,000.00 | 1000 | \$15.00 | \$15,000.00 | | |
| 10D COPY | 3000 | \$1.00 | \$3,000.00 | 1000 | \$3.00 | \$3,000.00 | | |
| 7D ORIG | 2000 | \$10.00 | \$20,000.00 | 1000 | \$17.00 | \$17,000.00 | | |
| 7D COPY | 2000 | \$1.00 | \$2,000.00 | 2000 | \$3.00 | \$6,000.00 | | |
| 3D ORIG | 2000 | \$11.00 | \$22,000.00 | 1000 | \$20.00 | \$20,000.00 | | |
| 3D COPY | 2000 | \$1.00 | \$2,000.00 | 1000 | \$3.00 | \$3,000.00 | | |
| 1D ORIG | 3000 | \$14.00 | \$42,000.00 | 2000 | \$23.50 | \$47,000.00 | | |
| 1D COPY | 7000 | \$2.00 | \$14,000.00 | 5000 | \$5.00 | \$25,000.00 | | |
| SUBTOTAL | | | \$132,000.00 | SUBTOTAL | | | \$136,000.00 | \$268,000.00 |
| VIDEO/CASS/CD | | | | | | | | |
| 10D ORIG | 5000 | \$4.00 | \$20,000.00 | 5000 | \$10.00 | \$50,000.00 | | |
| 10D COPY | 2000 | \$1.00 | \$2,000.00 | 1000 | \$2.00 | \$2,000.00 | | |
| 7D ORIG | 3000 | \$4.50 | \$13,500.00 | 5000 | \$11.00 | \$55,000.00 | | |
| 7D COPY | 2000 | \$1.00 | \$2,000.00 | 1000 | \$2.00 | \$2,000.00 | | |
| 3D ORIG | 3000 | \$5.50 | \$16,500.00 | 4000 | \$12.00 | \$48,000.00 | | |
| 3D COPY | 1000 | \$1.00 | \$1,000.00 | 2000 | \$2.00 | \$4,000.00 | | |
| 1D ORIG | 4000 | \$7.00 | \$28,000.00 | 2000 | \$16.50 | \$33,000.00 | | |
| 1D COPY | 1000 | \$2.00 | \$2,000.00 | 1000 | \$5.00 | \$5,000.00 | | |
| SUBTOTAL | | | \$85,000.00 | SUBTOTAL | | | \$199,000.00 | \$284,000.00 |
| GRAND TOTAL | | | | | | | \$2,401,500.00 | |

**CLASSIFIED AND
SENSITIVE UNCLASSIFIED**

| | | UNCLASSIFIED | | SENSITIVE UNCLASSIFIED | | | |
|-------------------|-------|--------------|--------------|------------------------|---------|--------------|----------------|
| DELIVERY TYPE | QTY | RATE | TOTAL | QTY | RATE | TOTAL | TOTALS |
| REGULAR HOURS | | | | | | | |
| 10D ORIG | 10000 | \$6.50 | \$65,000.00 | 15000 | \$12.00 | \$180,000.00 | |
| 10D COPY | 10000 | \$0.50 | \$5,000.00 | 15000 | \$2.00 | \$30,000.00 | |
| 7D ORIG | 50000 | \$7.50 | \$375,000.00 | 17000 | \$14.00 | \$238,000.00 | |
| 7D COPY | 60000 | \$0.50 | \$30,000.00 | 17000 | \$2.00 | \$34,000.00 | |
| 3D ORIG | 15000 | \$8.00 | \$120,000.00 | 10000 | \$17.00 | \$170,000.00 | |
| 3D COPY | 25000 | \$1.00 | \$25,000.00 | 20000 | \$2.00 | \$40,000.00 | |
| 1D ORIG | 25000 | \$9.50 | \$237,500.00 | 8000 | \$20.00 | \$160,000.00 | |
| 1D COPY | 30000 | \$2.00 | \$60,000.00 | 20000 | \$4.00 | \$80,000.00 | |
| SUBTOTAL | | | \$917,500.00 | | | \$932,000.00 | \$1,849,500.00 |
| NON-REGULAR HOURS | | | | | | | |
| 10D ORIG | 3000 | \$9.00 | \$27,000.00 | 1000 | \$15.00 | \$15,000.00 | |
| 10D COPY | 3000 | \$1.00 | \$3,000.00 | 1000 | \$3.00 | \$3,000.00 | |
| 7D ORIG | 2000 | \$10.00 | \$20,000.00 | 1000 | \$17.00 | \$17,000.00 | |
| 7D COPY | 2000 | \$1.00 | \$2,000.00 | 2000 | \$3.00 | \$6,000.00 | |
| 3D ORIG | 2000 | \$11.00 | \$22,000.00 | 1000 | \$20.00 | \$20,000.00 | |
| 3D COPY | 2000 | \$1.00 | \$2,000.00 | 1000 | \$3.00 | \$3,000.00 | |
| 1D ORIG | 3000 | \$14.00 | \$42,000.00 | 2000 | \$23.50 | \$47,000.00 | |
| 1D COPY | 7000 | \$2.00 | \$14,000.00 | 5000 | \$5.00 | \$25,000.00 | |
| SUBTOTAL | | | \$132,000.00 | | | \$136,000.00 | \$268,000.00 |
| VIDEO/CASS/CD | | | | | | | |
| 10D ORIG | 5000 | \$4.00 | \$20,000.00 | 5000 | \$10.00 | \$50,000.00 | |
| 10D COPY | 2000 | \$1.00 | \$2,000.00 | 1000 | \$2.00 | \$2,000.00 | |
| 7D ORIG | 3000 | \$4.50 | \$13,500.00 | 5000 | \$11.00 | \$55,000.00 | |
| 7D COPY | 2000 | \$1.00 | \$2,000.00 | 1000 | \$2.00 | \$2,000.00 | |
| 3D ORIG | 3000 | \$5.50 | \$16,500.00 | 4000 | \$12.00 | \$48,000.00 | |
| 3D COPY | 1000 | \$1.00 | \$1,000.00 | 2000 | \$2.00 | \$4,000.00 | |
| 1D ORIG | 4000 | \$7.00 | \$28,000.00 | 2000 | \$16.50 | \$33,000.00 | |
| 1D COPY | 1000 | \$2.00 | \$2,000.00 | 1000 | \$5.00 | \$5,000.00 | |
| SUBTOTAL | | | \$85,000.00 | | | \$199,000.00 | \$284,000.00 |
| GRAND TOTAL | | | | | | | \$2,401,500.00 |

| DELIVERY TYPE | QTY | UNCLASSIFIED | | CLASSIFIED AND SENSITIVE UNCLASSIFIED | | | TOTALS |
|-------------------|-------|--------------|--------------|---------------------------------------|---------|--------------|----------------|
| | | RATE | TOTAL | QTY | RATE | TOTAL | |
| REGULAR HOURS | | | | | | | |
| 10D ORIG | 10000 | \$6.50 | \$65,000.00 | 15000 | \$12.00 | \$180,000.00 | |
| 10D COPY | 10000 | \$0.50 | \$5,000.00 | 15000 | \$2.00 | \$30,000.00 | |
| 7D ORIG | 50000 | \$7.50 | \$375,000.00 | 17000 | \$14.00 | \$238,000.00 | |
| 7D COPY | 60000 | \$0.50 | \$30,000.00 | 17000 | \$2.00 | \$34,000.00 | |
| 3D ORIG | 15000 | \$8.00 | \$120,000.00 | 10000 | \$17.00 | \$170,000.00 | |
| 3D COPY | 25000 | \$1.00 | \$25,000.00 | 20000 | \$2.00 | \$40,000.00 | |
| 1D ORIG | 25000 | \$9.50 | \$237,500.00 | 8000 | \$20.00 | \$160,000.00 | |
| 1D COPY | 30000 | \$2.00 | \$60,000.00 | 20000 | \$4.00 | \$80,000.00 | |
| SUBTOTAL | | | \$917,500.00 | | | \$932,000.00 | \$1,849,500.00 |
| NON-REGULAR HOURS | | | | | | | |
| 10D ORIG | 3000 | \$9.00 | \$27,000.00 | 1000 | \$15.00 | \$15,000.00 | |
| 10D COPY | 3000 | \$1.00 | \$3,000.00 | 1000 | \$3.00 | \$3,000.00 | |
| 7D ORIG | 2000 | \$10.00 | \$20,000.00 | 1000 | \$17.00 | \$17,000.00 | |
| 7D COPY | 2000 | \$1.00 | \$2,000.00 | 2000 | \$3.00 | \$6,000.00 | |
| 3D ORIG | 2000 | \$11.00 | \$22,000.00 | 1000 | \$20.00 | \$20,000.00 | |
| 3D COPY | 2000 | \$1.00 | \$2,000.00 | 1000 | \$3.00 | \$3,000.00 | |
| 1D ORIG | 3000 | \$14.00 | \$42,000.00 | 2000 | \$23.50 | \$47,000.00 | |
| 1D COPY | 7000 | \$2.00 | \$14,000.00 | 5000 | \$5.00 | \$25,000.00 | |
| SUBTOTAL | | | \$132,000.00 | | | \$136,000.00 | \$268,000.00 |
| VIDEO/CASS/CD | | | | | | | |
| 10D ORIG | 5000 | \$4.00 | \$20,000.00 | 5000 | \$10.00 | \$50,000.00 | |
| 10D COPY | 2000 | \$1.00 | \$2,000.00 | 1000 | \$2.00 | \$2,000.00 | |
| 7D ORIG | 3000 | \$4.50 | \$13,500.00 | 5000 | \$11.00 | \$55,000.00 | |
| 7D COPY | 2000 | \$1.00 | \$2,000.00 | 1000 | \$2.00 | \$2,000.00 | |
| 3D ORIG | 3000 | \$5.50 | \$16,500.00 | 4000 | \$12.00 | \$48,000.00 | |
| 3D COPY | 1000 | \$1.00 | \$1,000.00 | 2000 | \$2.00 | \$4,000.00 | |
| 1D ORIG | 4000 | \$7.00 | \$28,000.00 | 2000 | \$16.50 | \$33,000.00 | |
| 1D COPY | 1000 | \$2.00 | \$2,000.00 | 1000 | \$5.00 | \$5,000.00 | |
| SUBTOTAL | | | \$85,000.00 | | | \$199,000.00 | \$284,000.00 |
| GRAND TOTAL | | | | | | | \$2,401,500.00 |