

\$

30,000

28,000

26,000

24,000

22,000

20,000

18,000

2006 Forecast

2007 Forecast

2007

2008

2009

2010

2011

2012

2013

2014

2015

22,092

22,776

22,518

23,445

23,035

24,132

23,533

24,847

24,015

25,600

24,480

26,282

24,978

26,961

25,515

27,736

26,078

28,547

(ERCOT 2007a)