

## PMSTPCOL PEmails

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**From:** Donald Habib  
**Sent:** Thursday, September 20, 2007 3:40 PM  
**To:** Dan Barss; William Burton; Kimberly Gruss; Charles Cox; Joseph Donoghue; Jennifer Dixon-Herrity; Christopher Jackson; Hossein Hamzehee; Ian Jung; Michael Junge; Rebecca Karas; Clifford Munson; John Nakoski; Michael Marshall; Mohammed Shuaibi; Michael Snodderly; Mark Thaggard; Sujit Samaddar; Peter Wilson  
**Cc:** NRO\_DNRL\_NPLS Distribution; Paul Kallan; John Rycyna; George Wunder  
**Subject:** Response Requested: Staff Over-Utilization Projected in EPM During October-November 2007  
**Attachments:** STP AR Staff OverUtilization.xls

ABWR Branch Chiefs -

Please review the attached spreadsheet that identifies individuals in your branch that--according to current EPM data--are scheduled to perform more than 32 hrs/week for at least one week during October and November (>24 hrs on Thanksgiving week).

**This request focuses on Oct-Nov to ensure that the South Texas Project RCOL Acceptance Review can realistically be completed during this period.**

Below is a summary of the over-utilization occurrences:

Branch (Affected Staff)  
CIB (Davis, Gruss)  
COLP (Bongarra)  
CQVB (McIntyre, Rivera-Varona, Talbot)  
CTSB (Beltz)  
EMB (Chen)  
ICE (Kang, Li, Pal)  
NGE (Anand, Bauer, Foster, Kevern, Shuaibi, Wunder)  
NSIR-LIB (Chowdrury)  
RAP (Kallan)  
RGS (Terry, Li)  
RHEB (Ahn)  
RSAC (Harvey, Lee, Tammara)  
SBCV (Drozd, Forrest, Goel)  
SBPB (Shum)  
SEB (Chakrabarti, Jeng)  
SPLB (Fuller, Hilsmeier, Lai)  
SRSB (Donoghue, Gilmer, Klein, Thomas)

In each case, can you please provide me with your best judgment on the workload? Following are some options:

- 1- There is a real conflict in the schedule. You will need to re-assign work to different staff. (In some cases, scheduled work overlaps with scheduled vacations.)
- 2- This is not a real conflict. It appears as a conflict because the estimates are too high. You will adjust the estimates.
- 3- This is a real conflict in the schedule, but it can be managed by shifting work from high utilization weeks to low utilization weeks without affecting on-time completion of tasks.

In each case, please advise the NPLS Scheduling PM on what change should be made in the EPM data. You can review more detail on the individual tasks for each person in the EPM Resource Center. Please contact me directly if you need assistance finding the detailed task data in EPM.

NPLS Point of Contacts by Design Center  
ABWR (STP) - Don Habib  
AP1000 - John Nguyen, Lynn Hall  
ESBWR - Jim Steckel, Yuken Wong

Thanks for your assistance in this effort.

Don Habib

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**Hearing Identifier:** SouthTexas34Public\_EX  
**Email Number:** 438

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**Subject:** Response Requested: Staff Over-Utilization Projected in EPM During  
October-November 2007  
**Sent Date:** 9/20/2007 3:39:55 PM  
**Received Date:** 9/20/2007 3:39:55 PM  
**From:** Donald Habib

**Created By:** Donald.Habib@nrc.gov

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| Files                            | Size | Date & Time          |
|----------------------------------|------|----------------------|
| MESSAGE                          | 2222 | 9/20/2007 3:39:55 PM |
| STP AR Staff OverUtilization.xls |      | 46144                |

**Options**  
**Priority:** Standard  
**Return Notification:** No  
**Reply Requested:** No  
**Sensitivity:** Normal  
**Expiration Date:**  
**Recipients Received:**

**Projected Staff Over-Utilization  
for October and November 2007  
According to Current EPM Data**

|                    |        | Use the Autofilter to Select and View the Data for Your Branch |      |      |       |       |       |      |       |       |       |              |
|--------------------|--------|----------------------------------------------------------------|------|------|-------|-------|-------|------|-------|-------|-------|--------------|
| Name               | Branch | Projects                                                       | 9/30 | 10/7 | 10/14 | 10/21 | 10/28 | 11/4 | 11/11 | 11/18 | 11/25 | Thanksgiving |
| AHN HOSUNG         | RHEB   | TOTAL                                                          | 7    | 11   | 16    | 34    | 29    | 29   | 13    | 21    | 17    |              |
| AHN HOSUNG         | RHEB   | ESP REVIEW - SOUTHERN - VOGTLE (GA) (2)                        | 0    | 0    | 8     | 22    | 21    | 10   | 8     | 8     | 10    |              |
| AHN HOSUNG         | RHEB   | ACCEPTANCE REVIEW - RCOL - TVA - BELLEFONTE                    |      |      |       |       | 3     | 19   | 6     | 14    | 7     |              |
| AHN HOSUNG         | RHEB   | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ.            | 7    | 11   | 8     | 12    | 5     | 0    | 0     | 0     | 0     |              |
| ANAND K RAJ        | NGE    | TOTAL                                                          | 31   | 36   | 30    | 42    | 9     | 0    | 0     | 0     | 0     |              |
| ANAND K RAJ        | NGE    | Administrative Time                                            | 0    | 0    | 16    | 8     | 0     | 0    | 0     | 0     | 0     |              |
| ANAND K RAJ        | NGE    | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ.            | 31   | 36   | 14    | 34    | 9     | 0    | 0     | 0     | 0     |              |
| BAUER M LAUREL     | NGE    | TOTAL                                                          | 8    | 10   | 17    | 33    | 26    | 9    | 7     | 7     | 9     |              |
| BAUER M LAUREL     | NGE    | ESP REVIEW - SOUTHERN - VOGTLE (GA) (2)                        | 0    | 0    | 7     | 21    | 20    | 9    | 7     | 7     | 9     |              |
| BAUER M LAUREL     | NGE    | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ.            | 8    | 10   | 10    | 12    | 6     | 0    | 0     | 0     | 0     |              |
| BELTZ A TERRY      | CTSB   | TOTAL                                                          | 13   | 19   | 14    | 14    | 14    | 14   | 19    | 35    | 14    |              |
| BELTZ A TERRY      | CTSB   | ACCEPTANCE REVIEW - RCOL - TVA - BELLEFONTE                    |      |      |       |       | 3     | 7    | 6     | 6     | 7     |              |
| BELTZ A TERRY      | CTSB   | DC REVIEW - GE ESBWR                                           | 7    | 6    | 7     | 7     | 7     | 7    | 6     | 6     | 7     |              |
| BELTZ A TERRY      | CTSB   | Administrative Time                                            | 0    | 8    | 0     | 0     | 0     | 0    | 8     | 24    | 0     |              |
| BELTZ A TERRY      | CTSB   | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ.            | 6    | 6    | 7     | 7     | 4     | 0    | 0     | 0     | 0     |              |
| BONGARRA P JAMES   | COLP   | TOTAL                                                          | 40   | 40   | 47    | 49    | 39    | 38   | 21    | 33    | 26    |              |
| BONGARRA P JAMES   | COLP   | ACCEPTANCE REVIEW - RCOL - TVA - BELLEFONTE                    |      |      |       |       | 5     | 25   | 10    | 22    | 13    |              |
| BONGARRA P JAMES   | COLP   | DC REVIEW - GE ESBWR                                           | 13   | 11   | 13    | 13    | 13    | 13   | 11    | 11    | 13    |              |
| BONGARRA P JAMES   | COLP   | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ.            | 27   | 29   | 34    | 36    | 20    | 0    | 0     | 0     | 0     |              |
| CHAKRABARTI SAMIR  | SEB2   | TOTAL                                                          | 52   | 51   | 61    | 63    | 33    | 5    | 4     | 4     | 5     |              |
| CHAKRABARTI SAMIR  | SEB2   | DC REVIEW - GE ESBWR                                           | 15   | 12   | 15    | 15    | 5     | 5    | 4     | 4     | 5     |              |
| CHAKRABARTI SAMIR  | SEB2   | COL REVIEW -- RCOL -- DOMINION NORTH ANNA (VA) (1)             |      |      |       |       |       |      |       |       |       |              |
| CHAKRABARTI SAMIR  | SEB2   | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ.            | 37   | 39   | 46    | 48    | 27    | 0    | 0     | 0     | 0     |              |
| CHEN PEI-YING      | EMB2   | TOTAL                                                          | 16   | 16   | 58    | 28    | 18    | 18   | 14    | 14    | 18    |              |
| CHEN PEI-YING      | EMB2   | ACCEPTANCE REVIEW - RCOL - TVA - BELLEFONTE                    |      |      |       |       | 3     | 7    | 6     | 6     | 7     |              |
| CHEN PEI-YING      | EMB2   | DC REVIEW - GE ESBWR                                           | 11   | 8    | 11    | 11    | 11    | 11   | 8     | 8     | 11    |              |
| CHEN PEI-YING      | EMB2   | Administrative Time                                            | 0    | 0    | 40    | 8     |       |      |       |       |       |              |
| CHEN PEI-YING      | EMB2   | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ.            | 6    | 8    | 7     | 9     | 4     | 0    | 0     | 0     | 0     |              |
| CHOWDRURY PROSANTA | LIB    | TOTAL                                                          | 52   | 20   | 10    | 26    | 18    |      |       |       |       |              |
| CHOWDRURY PROSANTA | LIB    | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ.            | 52   | 20   | 10    | 26    | 18    | 0    | 0     | 0     | 0     |              |
| DAVIS H ROBERT     | CIB2   | TOTAL                                                          | 28   | 22   | 21    | 17    | 10    | 12   | 9     | 41    | 12    |              |
| DAVIS H ROBERT     | CIB2   | ACCEPTANCE REVIEW - RCOL - TVA - BELLEFONTE                    |      |      |       |       | 2     | 5    | 4     | 4     | 5     |              |
| DAVIS H ROBERT     | CIB2   | DC REVIEW - GE ESBWR                                           | 22   | 14   | 14    | 8     | 4     | 7    | 5     | 5     | 7     |              |
| DAVIS H ROBERT     | CIB2   | Administrative Time                                            | 0    | 0    | 0     | 0     | 0     | 0    | 0     | 32    | 0     |              |
| DAVIS H ROBERT     | CIB2   | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ.            | 6    | 8    | 7     | 9     | 4     | 0    | 0     | 0     | 0     |              |
| DONOGHUE E JOSEPH  | SRSB   | TOTAL                                                          | 18   | 3    | 3     | 6     | 26    | 44   | 24    | 15    | 23    |              |
| DONOGHUE E JOSEPH  | SRSB   | DC REVIEW - GE ESBWR                                           | 16   | 1    | 0     | 3     | 8     | 36   | 24    | 15    | 23    |              |
| DONOGHUE E JOSEPH  | SRSB   | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ.            | 2    | 2    | 3     | 3     | 18    | 8    | 0     | 0     | 0     |              |
| DROZD ANDRZEJ      | SBCV   | TOTAL                                                          | 49   | 40   | 10    | 10    | 8     | 5    | 4     | 4     | 5     |              |
| DROZD ANDRZEJ      | SBCV   | DC REVIEW - GE ESBWR                                           | 5    | 4    | 5     | 5     | 5     | 5    | 4     | 4     | 5     |              |
| DROZD ANDRZEJ      | SBCV   | Administrative Time                                            | 40   | 32   | 0     | 0     | 0     | 0    | 0     | 0     | 0     |              |
| DROZD ANDRZEJ      | SBCV   | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ.            | 4    | 4    | 5     | 5     | 3     | 0    | 0     | 0     | 0     |              |
| FORREST B EDWIN    | SBCV   | TOTAL                                                          | 29   | 33   | 46    | 49    | 32    | 18   | 15    | 15    | 19    |              |

**Projected Staff Over-Utilization  
for October and November 2007  
According to Current EPM Data**

|                           |             |                                                     |           |            |           |           |           |           |           |           |           |
|---------------------------|-------------|-----------------------------------------------------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| FORREST B EDWIN           | SBCV        | DC REVIEW - GE ESBWR                                | 10        | 11         | 22        | 23        | 18        | 18        | 15        | 15        | 19        |
| FORREST B EDWIN           | SBCV        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 19        | 22         | 24        | 27        | 14        | 0         | 0         | 0         | 0         |
| <b>FOSTER D ROCKY</b>     | <b>NGE</b>  | <b>TOTAL</b>                                        | <b>11</b> | <b>35</b>  | <b>14</b> | <b>38</b> | <b>9</b>  | <b>0</b>  | <b>40</b> | <b>48</b> | <b>59</b> |
| FOSTER D ROCKY            | NGE         | DC REVIEW - GE ESBWR                                | 0         | 0          | 0         | 0         | 0         | 0         | 8         | 16        | 19        |
| FOSTER D ROCKY            | NGE         | Administrative Time                                 |           |            |           |           |           | 0         | 32        | 32        | 40        |
| FOSTER D ROCKY            | NGE         | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 11        | 35         | 14        | 38        | 9         | 0         | 0         | 0         | 0         |
| <b>FULLER L EDWARD</b>    | <b>SPLB</b> | <b>TOTAL</b>                                        | <b>44</b> | <b>39</b>  | <b>45</b> | <b>48</b> | <b>43</b> | <b>39</b> | <b>32</b> | <b>32</b> | <b>39</b> |
| FULLER L EDWARD           | SPLB        | DC REVIEW - GE ESBWR                                | 39        | 32         | 39        | 39        | 39        | 39        | 32        | 32        | 39        |
| FULLER L EDWARD           | SPLB        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 4         | 7          | 5         | 8         | 3         | 0         | 0         | 0         | 0         |
| <b>GILMER M JAMES</b>     | <b>SRSB</b> | <b>TOTAL</b>                                        | <b>37</b> | <b>32</b>  | <b>38</b> | <b>15</b> | <b>9</b>  | <b>10</b> | <b>8</b>  | <b>16</b> | <b>10</b> |
| GILMER M JAMES            | SRSB        | ACCEPTANCE REVIEW - RCOL - TVA - BELLEFONTE         |           |            |           |           | 1         | 2         | 2         | 2         | 2         |
| GILMER M JAMES            | SRSB        | DC REVIEW - GE ESBWR                                | 36        | 29         | 36        | 12        | 8         | 8         | 6         | 6         | 8         |
| GILMER M JAMES            | SRSB        | Administrative Time                                 |           |            |           |           |           |           |           | 8         | 0         |
| GILMER M JAMES            | SRSB        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 1         | 3          | 1         | 3         | 1         | 0         | 0         | 0         | 0         |
| <b>GOEL P RAJ</b>         | <b>SBCV</b> | <b>TOTAL</b>                                        | <b>45</b> | <b>45</b>  | <b>52</b> | <b>63</b> | <b>38</b> | <b>17</b> | <b>14</b> | <b>14</b> | <b>17</b> |
| GOEL P RAJ                | SBCV        | DC REVIEW - GE ESBWR                                | 17        | 14         | 17        | 17        | 17        | 17        | 14        | 14        | 17        |
| GOEL P RAJ                | SBCV        | Administrative Time                                 |           |            |           | 8         | 0         | 0         | 0         | 0         | 0         |
| GOEL P RAJ                | SBCV        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 28        | 31         | 35        | 38        | 21        | 0         | 0         | 0         | 0         |
| <b>GRUSS A KIMBERLY</b>   | <b>CIB2</b> | <b>TOTAL</b>                                        | <b>4</b>  | <b>36</b>  | <b>1</b>  | <b>6</b>  | <b>25</b> | <b>36</b> | <b>11</b> | <b>0</b>  | <b>0</b>  |
| GRUSS A KIMBERLY          | CIB2        | DC REVIEW - GE ESBWR                                | 3         | 1          | 0         | 3         | 8         | 28        | 11        | 0         | 0         |
| GRUSS A KIMBERLY          | CIB2        | Administrative Time                                 | 0         | 32         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| GRUSS A KIMBERLY          | CIB2        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 1         | 3          | 1         | 3         | 17        | 8         | 0         | 0         | 0         |
| <b>HARVEY JR B ROBERT</b> | <b>RSAC</b> | <b>TOTAL</b>                                        | <b>10</b> | <b>11</b>  | <b>26</b> | <b>37</b> | <b>29</b> | <b>13</b> | <b>10</b> | <b>11</b> | <b>15</b> |
| HARVEY JR B ROBERT        | RSAC        | ESP REVIEW - SOUTHERN - VOGTLE (GA) (2)             | 0         | 0          | 9         | 24        | 22        | 11        | 9         | 9         | 11        |
| HARVEY JR B ROBERT        | RSAC        | DC REVIEW - GE ESBWR                                | 3         | 0          | 1         | 1         | 1         | 1         | 1         | 2         | 4         |
| HARVEY JR B ROBERT        | RSAC        | Administrative Time                                 | 0         | 0          | 8         | 0         | 0         | 0         | 0         | 0         | 0         |
| HARVEY JR B ROBERT        | RSAC        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 6         | 10         | 8         | 12        | 5         | 0         | 0         | 0         | 0         |
| <b>HILSMEIER A TODD</b>   | <b>SPLB</b> | <b>TOTAL</b>                                        | <b>6</b>  | <b>41</b>  | <b>7</b>  | <b>10</b> | <b>4</b>  | <b>0</b>  | <b>0</b>  | <b>8</b>  | <b>0</b>  |
| HILSMEIER A TODD          | SPLB        | Administrative Time                                 | 0         | 32         | 0         | 0         | 0         | 0         | 0         | 8         | 0         |
| HILSMEIER A TODD          | SPLB        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 6         | 9          | 7         | 10        | 4         | 0         | 0         | 0         | 0         |
| <b>JENG C DAVID</b>       | <b>SEB2</b> | <b>TOTAL</b>                                        | <b>45</b> | <b>43</b>  | <b>51</b> | <b>53</b> | <b>29</b> | <b>10</b> | <b>8</b>  | <b>10</b> | <b>14</b> |
| JENG C DAVID              | SEB2        | DC REVIEW - GE ESBWR                                | 20        | 16         | 20        | 20        | 10        | 10        | 8         | 10        | 14        |
| JENG C DAVID              | SEB2        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 25        | 27         | 31        | 33        | 19        | 0         | 0         | 0         | 0         |
| <b>KALLAN B PAUL</b>      | <b>RAP1</b> | <b>TOTAL</b>                                        | <b>41</b> | <b>27</b>  | <b>28</b> | <b>32</b> | <b>30</b> | <b>24</b> | <b>0</b>  | <b>0</b>  | <b>8</b>  |
| KALLAN B PAUL             | RAP1        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 41        | 27         | 28        | 32        | 30        | 24        | 0         | 0         | 8         |
| <b>KANG J PETER</b>       | <b>ICE2</b> | <b>TOTAL</b>                                        | <b>4</b>  | <b>5</b>   | <b>4</b>  | <b>6</b>  | <b>26</b> | <b>0</b>  | <b>0</b>  | <b>32</b> | <b>40</b> |
| KANG J PETER              | ICE2        | Administrative Time                                 |           |            |           | 0         | 24        | 0         | 0         | 32        | 40        |
| KANG J PETER              | ICE2        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 4         | 5          | 4         | 6         | 2         | 0         | 0         | 0         | 0         |
| <b>KEVERN A THOMAS</b>    | <b>NGE</b>  | <b>TOTAL</b>                                        | <b>66</b> | <b>29</b>  | <b>14</b> | <b>26</b> | <b>9</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  |
| KEVERN A THOMAS           | NGE         | DC REVIEW - GE ESBWR                                | 41        | 6          | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| KEVERN A THOMAS           | NGE         | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 25        | 23         | 14        | 26        | 9         | 0         | 0         | 0         | 0         |
| <b>KLEIN M VERONICA</b>   | <b>SRSB</b> | <b>TOTAL</b>                                        | <b>92</b> | <b>102</b> | <b>98</b> | <b>48</b> | <b>48</b> | <b>47</b> | <b>37</b> | <b>30</b> | <b>38</b> |
| KLEIN M VERONICA          | SRSB        | DC REVIEW - GE ESBWR                                | 91        | 70         | 57        | 47        | 47        | 47        | 37        | 30        | 38        |
| KLEIN M VERONICA          | SRSB        | Administrative Time                                 | 0         | 32         | 40        | 0         | 0         | 0         | 0         | 0         | 0         |
| KLEIN M VERONICA          | SRSB        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 0         | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| <b>LAI C JOHN</b>         | <b>SPLB</b> | <b>TOTAL</b>                                        | <b>33</b> | <b>30</b>  | <b>34</b> | <b>37</b> | <b>32</b> | <b>29</b> | <b>23</b> | <b>23</b> | <b>29</b> |
| LAI C JOHN                | SPLB        | DC REVIEW - GE ESBWR                                | 29        | 23         | 29        | 29        | 29        | 29        | 23        | 23        | 29        |
| LAI C JOHN                | SPLB        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 3         | 6          | 4         | 7         | 3         | 0         | 0         | 0         | 0         |
| <b>LEE Y JAY</b>          | <b>RSAC</b> | <b>TOTAL</b>                                        | <b>27</b> | <b>20</b>  | <b>20</b> | <b>24</b> | <b>55</b> | <b>15</b> | <b>12</b> | <b>12</b> | <b>15</b> |
| LEE Y JAY                 | RSAC        | ACCEPTANCE REVIEW - RCOL - TVA - BELLEFONTE         |           |            |           |           | 2         | 5         | 4         | 4         | 5         |
| LEE Y JAY                 | RSAC        | DC REVIEW - GE ESBWR                                | 22        | 11         | 14        | 14        | 9         | 9         | 7         | 7         | 9         |
| LEE Y JAY                 | RSAC        | Administrative Time                                 | 0         | 0          | 0         | 0         | 40        | 0         | 0         | 0         | 0         |

**Projected Staff Over-Utilization  
for October and November 2007  
According to Current EPM Data**

|                            |             |                                                     |            |           |            |            |           |           |           |           |           |
|----------------------------|-------------|-----------------------------------------------------|------------|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|
| LEE Y JAY                  | RSAC        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 4          | 8         | 5          | 9          | 3         | 0         | 0         | 0         | 0         |
| <b>LI C HULBERT</b>        | <b>ICE2</b> | <b>TOTAL</b>                                        | <b>128</b> | <b>91</b> | <b>109</b> | <b>113</b> | <b>70</b> | <b>29</b> | <b>28</b> | <b>28</b> | <b>25</b> |
| LI C HULBERT               | ICE2        | DC REVIEW - GE ESBWR                                | 42         | 27        | 34         | 34         | 25        | 29        | 28        | 28        | 25        |
| LI C HULBERT               | ICE2        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 86         | 64        | 75         | 79         | 45        | 0         | 0         | 0         | 0         |
| <b>LI YONG</b>             | <b>RGS</b>  | <b>TOTAL</b>                                        | <b>19</b>  | <b>21</b> | <b>25</b>  | <b>39</b>  | <b>39</b> | <b>38</b> | <b>27</b> | <b>35</b> | <b>34</b> |
| LI YONG                    | RGS         | ESP REVIEW - SOUTHERN - VOGTLE (GA) (2)             | 0          | 0         | 0          | 13         | 12        | 0         | 0         | 0         | 0         |
| LI YONG                    | RGS         | ACCEPTANCE REVIEW - RCOL - TVA - BELLEFONTE         |            |           |            |            | 13        | 37        | 27        | 35        | 33        |
| LI YONG                    | RGS         | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 19         | 21        | 24         | 26         | 15        | 0         | 0         | 0         | 0         |
| <b>MCINTYRE P RICHARD</b>  | <b>CQVB</b> | <b>TOTAL</b>                                        | <b>73</b>  | <b>34</b> | <b>60</b>  | <b>62</b>  | <b>60</b> | <b>40</b> | <b>32</b> | <b>32</b> | <b>40</b> |
| MCINTYRE P RICHARD         | CQVB        | CQV Activities (Program Development)                | 8          |           |            |            |           |           |           |           |           |
| MCINTYRE P RICHARD         | CQVB        | CQV Activities (Vendor & QA Oversight)              | 40         | 32        | 60         | 60         | 60        | 40        | 32        | 32        | 40        |
| MCINTYRE P RICHARD         | CQVB        | DC REVIEW - GE ESBWR                                | 6          | 0         | 0          | 0          | 0         | 0         | 0         | 0         | 0         |
| MCINTYRE P RICHARD         | CQVB        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 19         | 2         | 0          | 2          | 0         | 0         | 0         | 0         | 0         |
| <b>PAL N AMAR</b>          | <b>ICE2</b> | <b>TOTAL</b>                                        | <b>38</b>  | <b>64</b> | <b>35</b>  | <b>39</b>  | <b>25</b> | <b>14</b> | <b>16</b> | <b>24</b> | <b>10</b> |
| PAL N AMAR                 | ICE2        | DC REVIEW - GE ESBWR                                | 18         | 8         | 10         | 10         | 10        | 14        | 16        | 16        | 10        |
| PAL N AMAR                 | ICE2        | Administrative Time                                 | 0          | 32        | 0          | 0          | 0         | 0         | 0         | 8         | 0         |
| PAL N AMAR                 | ICE2        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 20         | 24        | 25         | 29         | 15        | 0         | 0         | 0         | 0         |
| <b>RIVERA-VARONA AIDA</b>  | <b>CQVB</b> | <b>TOTAL</b>                                        | <b>70</b>  | <b>41</b> | <b>68</b>  | <b>70</b>  | <b>65</b> | <b>40</b> | <b>32</b> | <b>32</b> | <b>40</b> |
| RIVERA-VARONA AIDA         | CQVB        | CQV Activities (Program Development)                | 64         | 32        | 40         | 40         | 40        | 40        | 32        | 32        | 40        |
| RIVERA-VARONA AIDA         | CQVB        | CQV Activities (Vendor & QA Oversight)              | 0          | 0         | 20         | 20         | 20        | 0         | 0         | 0         | 0         |
| RIVERA-VARONA AIDA         | CQVB        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 6          | 8         | 8          | 10         | 5         | 0         | 0         | 0         | 0         |
| <b>SHUAIBI A MOHAMMED</b>  | <b>NGE</b>  | <b>TOTAL</b>                                        | <b>15</b>  | <b>0</b>  | <b>3</b>   | <b>7</b>   | <b>3</b>  | <b>44</b> | <b>41</b> | <b>18</b> | <b>18</b> |
| SHUAIBI A MOHAMMED         | NGE         | DC REVIEW - GE ESBWR                                | 15         | 0         | 3          | 7          | 3         | 36        | 25        | 18        | 18        |
| SHUAIBI A MOHAMMED         | NGE         | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 0          | 0         | 0          | 0          | 0         | 8         | 16        | 0         | 0         |
| <b>SHUM H DAVID</b>        | <b>SBPB</b> | <b>TOTAL</b>                                        | <b>32</b>  | <b>32</b> | <b>37</b>  | <b>39</b>  | <b>24</b> | <b>13</b> | <b>15</b> | <b>15</b> | <b>9</b>  |
| SHUM H DAVID               | SBPB        | DC REVIEW - GE ESBWR                                | 12         | 10        | 12         | 12         | 9         | 13        | 15        | 15        | 9         |
| SHUM H DAVID               | SBPB        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 20         | 22        | 25         | 27         | 15        | 0         | 0         | 0         | 0         |
| <b>TALBOT X FRANK</b>      | <b>CQVB</b> | <b>TOTAL</b>                                        | <b>99</b>  | <b>72</b> | <b>87</b>  | <b>89</b>  | <b>84</b> | <b>80</b> | <b>64</b> | <b>64</b> | <b>80</b> |
| TALBOT X FRANK             | CQVB        | CQV Activities (Program Development)                | 80         | 64        | 80         | 80         | 80        | 80        | 64        | 64        | 80        |
| TALBOT X FRANK             | CQVB        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 19         | 8         | 7          | 9          | 4         | 0         | 0         | 0         | 0         |
| <b>TAMMARA R SESHAGIRI</b> | <b>RSAC</b> | <b>TOTAL</b>                                        | <b>8</b>   | <b>12</b> | <b>18</b>  | <b>36</b>  | <b>31</b> | <b>36</b> | <b>16</b> | <b>24</b> | <b>20</b> |
| TAMMARA R SESHAGIRI        | RSAC        | ESP REVIEW - SOUTHERN - VOGTLE (GA) (2)             | 0          | 0         | 8          | 22         | 21        | 10        | 8         | 8         | 10        |
| TAMMARA R SESHAGIRI        | RSAC        | ACCEPTANCE REVIEW - RCOL - TVA - BELLEFONTE         |            |           |            |            | 4         | 26        | 8         | 16        | 10        |
| TAMMARA R SESHAGIRI        | RSAC        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 8          | 12        | 10         | 14         | 6         | 0         | 0         | 0         | 0         |
| <b>TERRY L TOMEKA</b>      | <b>RGS</b>  | <b>TOTAL</b>                                        | <b>16</b>  | <b>18</b> | <b>27</b>  | <b>43</b>  | <b>32</b> | <b>9</b>  | <b>7</b>  | <b>7</b>  | <b>9</b>  |
| TERRY L TOMEKA             | RGS         | ESP REVIEW - SOUTHERN - VOGTLE (GA) (2)             | 0          | 0         | 7          | 21         | 20        | 9         | 7         | 7         | 9         |
| TERRY L TOMEKA             | RGS         | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 16         | 18        | 20         | 22         | 12        | 0         | 0         | 0         | 0         |
| <b>THOMAS GEORGE</b>       | <b>SRSB</b> | <b>TOTAL</b>                                        | <b>85</b>  | <b>44</b> | <b>46</b>  | <b>42</b>  | <b>37</b> | <b>38</b> | <b>35</b> | <b>35</b> | <b>34</b> |
| THOMAS GEORGE              | SRSB        | DC REVIEW - GE ESBWR                                | 81         | 38        | 40         | 34         | 34        | 38        | 35        | 35        | 34        |
| THOMAS GEORGE              | SRSB        | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 4          | 6         | 5          | 7          | 3         | 0         | 0         | 0         | 0         |
| <b>WUNDER F GEORGE</b>     | <b>NGE</b>  | <b>TOTAL</b>                                        | <b>28</b>  | <b>32</b> | <b>15</b>  | <b>35</b>  | <b>6</b>  | <b>16</b> |           |           | <b>28</b> |
| WUNDER F GEORGE            | NGE         | ACCEPTANCE REVIEW - RCOL - NRG ENERGY S. TEX. PROJ. | 28         | 32        | 15         | 35         | 6         | 16        | 0         | 0         | 28        |

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