

PMSTPCOL PEmails

From: William Burton
Sent: Tuesday, September 25, 2007 4:26 PM
To: Paul Kallan; John-Chau Nguyen; Linda Tello
Cc: Mallecia Hood; Thomas Fredrichs
Subject: Re: Adjustments on over-allocations of your staff (resend b/c Butch is out until 9/24)

Hi John,

Paul Kallan and Linda Tello have been working on this for STP and Lee. I think they have the most up-to-date info. Paul and Linda, can you get the latest resource estimates to John?

Thanx,

Butch

>>> John Nguyen (Chau) 09/25/2007 8:11 AM >>>
Good morning Butch,

Late last week, Mallecia Hood informed me that there are additional resources needed to be added to the TVA Bellefonte schedules. As a result, I believe it would be better for us to meet after the schedules are updated to discuss the over-allocations issue (if any) for your staff.

I am instructed to have both TVA Bellefonte schedules (acceptance review and RCOL) pre-baseline by this weekend. Thus, please provide me your revised resources info. by COB tomorrow so we can update the schedules according.

Thank you

>>> William Burton 9/23/2007 5:30 PM >>>
Sorry John, but although I'm back in the office, I'm in training all day on 9/25 and 9/26. I'm from on 9/27 from 11 am - 2 pm and all day Friday, though.

Butch

>>> John Nguyen (Chau) 09/18/2007 2:18 PM >>>
As a follow up to the email I sent out last Friday (see attached), the attached spreadsheet identifies the specific staff over-allocations for personnel in your branch. The purpose of this meeting is to go over the information and make adjustments as appropriate. Prior to coming to the meeting, please review the attached information and determine how/where to adjust the hours so that your staff would not be over-allocated. To identify staff over-allocations that need to be addressed, I used a 40-hour/week limit for all work scheduled on EPM between December 2007 and December 2008. This includes all or part of the following project schedules: Bellefonte acceptance and RCOL reviews, South Texas acceptance and RCOL reviews, North Anna acceptance and RCOL reviews, ESBWR DC review, and Vogtle ESP/LWA review.

To resolve this over-allocation, there are at least 3 possible adjustments you can make: 1) You can shift some of the work to other staff or contractors; 2) You can reduce the labor estimates for the work (assuming that they are too high), 3) You can spread the work over a longer period of time. If you want to use the third option, you will need to coordinate the revisions with the Lead PM or Environmental PM for the affected project to ensure that any impacts to successor activities are considered acceptable. In addressing the over-allocations, please keep in mind that other work will also be scheduled to occur during CY08, including acceptance reviews for other COLs and DCs, early work in these other reviews, and reviews of topical and technical reports. You can review the individual work assignments for these over-allocations in the EPM resource center.

Thank you

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Subject: Re: Adjustments on over-allocations of your staff (resend b/c Butch is out until 9/24)
Sent Date: 9/25/2007 4:25:42 PM
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From: William Burton

Created By: William.Burton@nrc.gov

Recipients:

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"Thomas Fredrichs" <Thomas.Fredrichs@nrc.gov>
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