

APPENDIX II: HOMELAND SECURITY

**HOMELAND SECURITY
(Dollars in Millions)¹**

	FY 2007		FY 2008 Enacted		FY 2009			
					Request		Change from FY 2008	
	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE
New Reactors	\$ 0	4	\$4.7	3	\$3.5	3	-\$1.2	0
Reactor Licensing Tasks	3.7	61	2.7	42	2.4	41	-.3	-1
International Activities			2.2	0	0	0	-2.2	0
Reactor Oversight	3.2	68	2.6	68	2.4	71	-.2	3
Fuel Facilities	2.6	30	2.3	27	3.4	30	1.1	3
Nuclear Materials Users	4.6	42	5.2	26	8.5	33	3.3	7
Spent Fuel Storage & Transp.	0.4	15	0.3	9	0.3	10	0	1
Administration	0	0	2.6	0	1.0	1	-1.6	1
Subtotal	\$14.5	220	\$22.6	175	\$21.5	189	-\$1.1	14
Salaries & Benefits	30.2		24.6		28.0		3.4	
Sub Program Total	\$44.7	220	\$47.2	175	\$49.5	189	\$2.3	14
Infrastructure Support	26.9		24.9		23.2		-1.7	
Total²	\$71.6	220	\$72.1	175	\$72.7	189	\$0.6	14

¹ All funding levels provided in this table are full cost; they include both programmatic and infrastructure support costs.

² Numbers may not add due to rounding.

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