

2006 Corporate Statistics

System Data 2006

Miles of transmission lines	4,560
Miles of distribution lines	2,541
Number of transmission/switching station	83
Number of distribution/switching stations	75
Number of Central delivery points	346
Municipal Customers	2

Corporate Statistics

FINANCIAL (Thousands):

	2006	2005	2004	2003	2002
Total Revenues & Income	\$ 1,457,376	\$ 1,382,395	\$ 1,166,030	\$ 1,057,591	\$ 1,056,551
Total Expenses & Interest Charges	\$ 1,359,494	\$ 1,268,956	\$ 1,073,529	\$ 973,326	\$ 944,651
Other	\$ 4,885	\$ 34,374	\$ 10,373	\$ (15,411)	\$ (29,935)
Reinvested Earnings	\$ 102,767	\$ 147,813	\$ 102,874	\$ 68,854	\$ 81,965

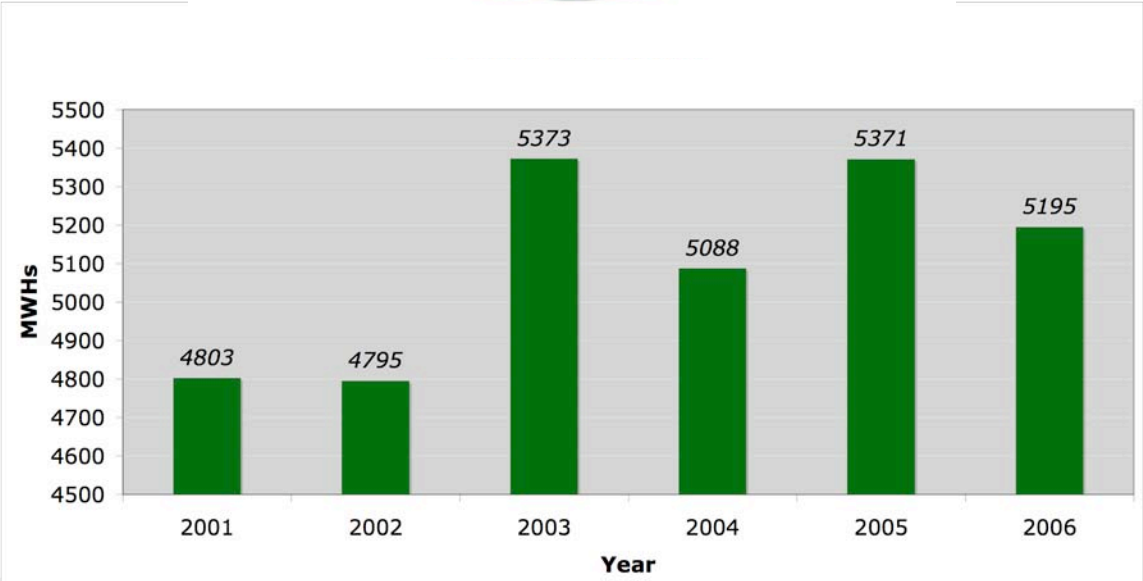
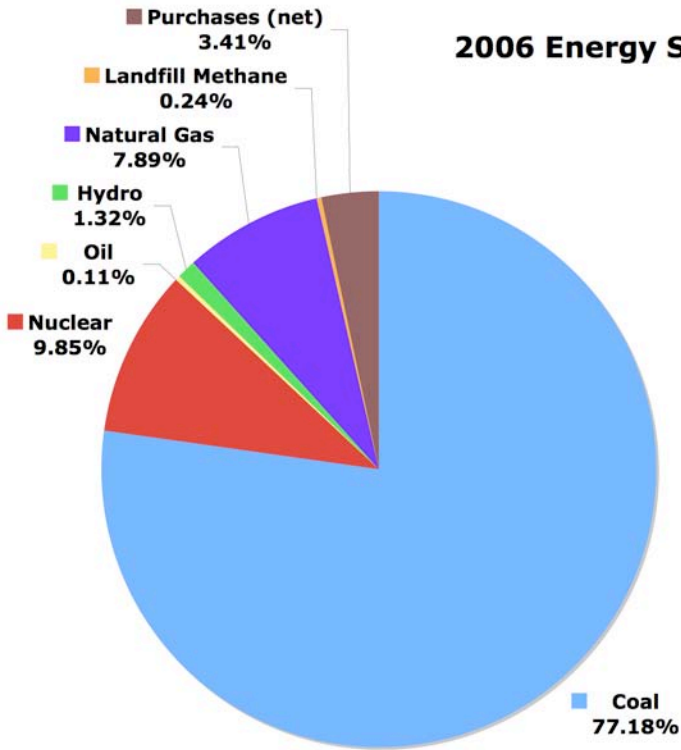
OTHER FINANCIAL:

Debt Service Coverage	1.79	2.01	1.81	1.86	1.79
Debt / Equity Ratio	69/31	67/33	71/29	68/32	70/30

STATISTICAL:

Number of Customers (at Year-End)					
Retail Customers	156,462	148,988	143,081	137,823	134,299
Military and Large Industrial	33	32	32	32	33
Wholesale	4	4	4	4	4
Total Customers	156,499	149,024	143,117	137,859	134,336
Generation:					
Coal	19,621	19,033	19,160	19,010	18,628
Nuclear	2,503	2,485	2,745	2,445	2,455
Hydro	335	482	432	670	253
Natural Gas	2,007	2,067	1,674	1,191	2,256
Oil	29	55	31	26	35
Landfill Gas	61	44	23	22	15
Total Generation (GWh)	24,556	24,166	24,065	23,364	23,642
Purchases, Net Interchanges, etc. (GWh)	1,733	1,957	1,417	1,738	1,367
Wheeling, Interdepartmental, and Losses	(867)	(1,059)	(1,031)	(1,042)	(888)
Total Energy Sales (GWh)	25,422	25,064	24,451	24,060	24,121
Summer Peak Generating Capability (net MW)	4,511	4,505	4,499	4,277	4,259
Territorial Peak Demand (MW)	5,195	5,371	5,088	5,373	4,795

2006 Energy Sales



Capability

