



U.S. Immigration
and Customs
Enforcement

August 15, 2007

Mr. William McCabe
Chief Financial Officer
United States Nuclear Regulatory Commission
11555 Rockville Pike - MS T9F6
Rockville, MD 20852

Dear Mr. McCabe,

The purpose for this letter is to update you on the estimated Federal Protective Service (FPS) security fees for inclusion in your budget planning for FY 2009. The levels discussed below have been approved by the Office of Management and Budget.

FPS is the law enforcement program within the Department of Homeland Security, Immigration and Customs Enforcement, responsible for the security of Federal buildings and grounds and the persons occupying them. FPS is 100 percent reimbursable and must collect the costs of providing law enforcement and security services from the Federal agencies receiving this support. As you know, the rate was increased from 39 cents in FY 2007 to 57 cents in FY 2008. For FY 2009, FPS will make only an inflationary adjustment of one cent to increase the rate to 58 cents in FY 2009.

Security fee collections and revenues come in three forms:

Basic Security Fee – Charged to all building tenants on a per-square-footage basis in FPS-protected facilities. The FY 2009 rate will increase 1 cent to .58 cents per square foot. This one cent increase is necessary to cover anticipated payroll increases and other inflationary items.

Building Specific Fee – Charged to all building tenants based on the specific security requirements within the building. This includes funding for Amortized Capital (the amortization of building specific security equipment (capital in nature)). Building specific charges are allocated to customers based on the percentage of square footage they occupy in the building receiving the service. The administrative fee for Building Specific charges will remain at 8 percent.

Reimbursable Collections – All security equipment and services provided to the individual agencies that is above the building security survey recommendation or is considered to be an agency specific requirement. Many of these are recurring but do not include all the tenants in a building. These are also known as Security Work Authorizations (SWAs) or Agency Specific Charges. To make the collection process more efficient, FPS will work with customers where possible to transfer SWAs to building specific charges. The administrative fee for SWA charges will remain 8 percent.

FPS regional personnel work with Building Security Committees and customers to recommend the appropriate level of Building and Agency Specific security measures. The actual costs for these countermeasures will depend on the level of services requested by your agency and may vary through out the year. For more information, please contact your regional FPS office or the Building Security Committee representative in your building.

If you have any questions, please do not hesitate to contact me. If your staff have technical questions or require additional information, please have them contact the FPS Director, Financial Management at (202) 732-8000.

Sincerely,

A handwritten signature in black ink, appearing to read "Alex Keenan". The signature is fluid and cursive, with a large initial "A" and "K".

Alex Keenan
Chief Financial Officer
Immigration and Customs Enforcement