# FY 2007 Final Fee Rule Workpapers

### Part 171 Annual Fees

**Operating Power Reactor Fees** 

Spent Fuel Storage/Reactor Decommissioning Fees

Test and Research Reactor Fees

Fuel Facilities Fees

**Uranium Recovery Fees** 

Rare Earth Facility Fees

Transportation Fees

Materials Annual Fees

Surcharge Included in Annual Fees

### Part 170 Fees

Licensing Fees

**Export and Import Fees** 

Reciprocity Fees--Agreement State Licensees

General License Registration Fees

Determination of Hourly Rate (and FTE Rate Used for Annual Fees)

**Estimated Collections** 

Regulatory Flexibility Analysis

Small Entity Compliance Guide

### Budget Authority (FY 2007)

FY 2007 Budget Summary, by Program

FY 2007 Budget, by Planned Activity

Reactors and Materials & Waste Programs

Management & Support Program

Office of Inspector General

Office of Research

Office of Nuclear Reactor Regulations

**Regional Offices** 

Office of Nuclear Material Safety and Safeguards

Office of Nuclear Security and Incident Response

Office of State Programs

Office of General Counsel

Advisory Committee on Reactor Safeguards

Office of International Programs

Office of Enforcement

Office of Investigations

Atomic Safety and Licensing Board

Office of Human Resources

Office of Administration

Office of Information Services

OBRA-90, as amended

Court Decision 1993

# **Part 171 Annual Fees**

### Part 171 Annual Fees FY 2007

### (\$ in Millions)

(Individual dollar amounts may not add to totals due to rounding)

NRC Budget Authority	\$824.9
Nuclear Waste Fund, Waste Incidental to Reprocessing General Fund, and generic homeland security activities	-\$81.3
Balance	\$743.6
Fee Recovery Rate for FY 2007	X.90
Total Amount to be Recovered For FY 2007	\$669.2
Carryover from FY 2006	-\$0.5
Amount to be Recovered Through Fees and Other Receipts	\$668.8
Estimated amount to be recovered through Part 170 fees and other receipts	-\$205.1
Estimated amount to be recovered through Part 171 annual fees	\$463.6
Part 171 billing adjustments	\$1.7
Adjusted Part 171 annual fee collections required	\$465.3

# Part 171 Annual Fees

**Operating Power Reactors** 

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	UD050				
FY 2007 MISSION DIRECT BUDGETED RESO	URCES				
- ALL WAR AND THE REST OF THE PARTY OF THE P	70741				EACTORS
	CONTRACT			ALLOCATION CONTRACT	
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NUCLEAR REACTOR SAFETY	132,241	1,961.0		116,183	1,414.3
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0		773	4.3
MANAGEMENT AND SUPPORT	155,534	611.2		0	0.0
INSPECTOR GENERAL	1,305	49.0		0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2		116,955.2	1,418.6
=======================================		=====	-	=====	
figures below in \$, M (unless otherwise indica	ated)				
(4) EV 2007 ALL COATIONS:	C*CTC4- /-!-				588.6
(1) FY 2007 ALLOCATIONS: equals \$, K + FT	<u> </u>	own belo	w)		0.600
(2) LESS ESTIMATED PART 170 FEE COLLE	CTIONS	,			180.7
					=
(3) PART 171 ALLOCATIONS (equals 1 - 2)					407.9
(6)					
(4) GENERIC TRANSPORTATION RESOURCE	S (allocated)				1.0
(5) NET PART 171 ALLOCATIONS (w/allocate	d transportatio	on) (equa	ls 3	+4)	408.9
(6) FY 2007 TOTAL ALLOCATIONS (after tran	sportation all	ocation) (	ear	ials 2+5)	589.6
(0) 11 2007 TOTAL ALLOGATIONS (after train	isportation and		cqu	1813 2.07	
	L				
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)					87.68%
exol. Sulcharge, other appl. and small entity)					
(8) Surcharge (allocated; includes small enti	L				-6.0
	Ly)				
(9) Surcharge per licensee			_		-0.05749
			.		
(10) Part 171 billing adjustments					1.1
(11) Adjustment for FY 2007 Rescission (curr	ently no rescis	ssion)			0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals 54		,	-		403.976417
			$\dashv$		
(13) Number of Licensees			_		104
(14) Fee Per License (equals 12/13)					3.884389
					•
unrounded annual fee amount per license, actual \$					3,884,389
rounded annual fee, actual \$				·	3,884,000
FTE RATE (average based on budget data, actual \$):	332,441				

### OPERATING POWER REACTOR ANNUAL FEE - FY 2007 FINAL RULE

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(by Nuclear Steam System Supplier & Design Type)

Westinghouse 48

General Electric 35

Combustion Engineering 14

TOTAL REACTORS 104

### **DETERMINATION OF ANNUAL FEE:**

TOTAL BUDGETED COSTS \$588,559,396 FOR OPERATING POWER

REACTORS (INCLUDES SURCHARGE)

ANNUAL FEE PER REACTOR (rounded) \$3,884,000

(BUDGETED COSTS DIVIDED BY 104 OPERATING POWER REACTORS)

PLUS SPENT FUEL STORAGE/ \$159,000

REACTOR DECOMMISSIONING

ANNUAL FEE

TOTAL ANNUAL FEE \$4,043,000
PER LICENSE

ROGRAM: NUCLEAR REACTOR SAFETY  UB-PROGRAM: REACTOR LICENSING AND RULEMAKING  UB-SUB PROGRAM: LICENSING TASKS  PLANNED ACTIVITIES:  uclear Safety Professional Development Program  xternal Training ieneral Information Technology laterials Performance	\$,K	FTE .	\$,K	FTE	\$,K	FTE
UB-PROGRAM: REACTOR LICENSING AND RULEMAKING UB-SUB PROGRAM: LICENSING TASKS  PLANNED ACTIVITIES: uclear Safety Professional Development Program xternal Training leneral Information Technology laterials Performance	-					
UB-PROGRAM: REACTOR LICENSING AND RULEMAKING UB-SUB PROGRAM: LICENSING TASKS  PLANNED ACTIVITIES: uclear Safety Professional Development Program xternal Training leneral Information Technology laterials Performance	-					
UB-SUB PROGRAM: LICENSING TASKS  PLANNED ACTIVITIES: uclear Safety Professional Development Program xternal Training ieneral Information Technology laterials Performance	-					
PLANNED ACTIVITIES: uclear Safety Professional Development Program xternal Training teneral Information Technology laterials Performance	-					
uclear Safety Professional Development Program xternal Training eneral Information Technology laterials Performance	-					
xternal Training eneral Information Technology laterials Performance	-					
eneral Information Technology laterials Performance		18.0	0	18.0	0	0
laterials Performance	3,538	0.0 5.2	543 4,103	6.3	(109) (565)	0 (1
	10,950	19.6	10,610	18.9	340	(1
valuation and Resolution of Generic Safety Issues	1,600	6.0	2,433	5.5	(833)	C
afety of Digital Instrumentation, Control and Electrical Systems	2,874	5.3	2,605	4.8	269	C
odes, Standards, and Regulatory Guidance	15	5.6	15	5.5	0	C
ivil/Structural Engineering and Earth Sciences	1,475	4.6	2,230	4.7	(755)	(0
ire Safety isk Informing the Regulatory Process	1,135 6,005	5.3 14.7	1,095 8,929	22.8	(2,924)	1 (8
esting, Development and Validation of Systems Analysis Regulatory and	0,003	14.7	0,323	22.0	(2,324)	
icensing Tool	10,831	13.6	10,687	13.1	144	C
adiation Protection	2,375	7.0	1,625	6.6	750	C
valuation and Resolution of Operational Issues	3,516	13.3	4,884	20.7	(1,368)	(7
egulatory Documents Infrastructure and Improvements Initiatives	746	8.5	821	7.2	(75)	1
tern Training and Development eactor Safety Tasks - Independent Advice	20 331	0.0 21.0	285	18.0	20 46	3
roject Management and Licensing Assistants	0	33.0	205	33.7	0	(0
icensing Actions	374	84.0	344	94.0	30	(10
ther Licensing Tasks	205	20.9	200	24.4	5	(3
nproved Standard Tech Spec Program Development	0	5.5	0	6.0	0	(0
egulatory Licensing Improvements	1,534	37.7	1,095	40.5	439	(2
ulemaking	230	15.2	430	17.5	(200)	(2
vent Evaluation and Generic Communications esearch and Test Reactor Licensing Activities	60	21.5 0.0	60	20.9	0 .	. 0
endor-Owners Activities/Technical Issues Resolution	1,335	30.0	1,560	35.8	(225)	(5
egal Advice and Representation	59	7.0	57	11.0	2	(4
djudicatory Reviews	80	4.0	80	4.0	0	,
mergency Preparedness Licensing	400	14.8	113	19.8	287	(5
Total Direct Resources	50,122	421.3	54,804	463.9	(4,682)	(42
ROGRAM: NUCLEAR REACTOR SAFETY						
UB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
UB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES						
PLANNED ACTIVITIES:						
ternational Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0
uclear Safety Professional Development Program	0	0.0	0	0.0	0	C
ternational External Training	0	0.0	0	0.0	0	0
ternational AID Support ternational General Information Technology	0	0.0	0	0.0	0	0
Total Direct Resources	0	0.0	0	0.0	0	
ROGRAM: NUCLEAR REACTOR SAFETY						
UB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
UB-SUB-PROGRAM: HLS LICENSING SUPPORT						
PLANNED ACTIVITIES: LS Threat Assessment	0	0.0	60	6.6	(60)	(6
LS Regulatory Improvements	0	0.0	1,260	18.6	(1,260)	(18
LS Mitigating Strategy and Security Coordination	0	0.0	3,835	33.0	(3,835)	(33
LS Safeguards Licensing	0	0.0	0	3.9	O	(3
LS Security Infrastructure Improvement	0	0.0	1,716	5.0	(1,716)	(5
LS Legal Advice and Representation	0	0.0	0	2.0	0	(2
LS General Information Technology	0	0.0	150	0.0	(150)	(
LS Nuclear Safety Professional Development Program LS External Training	0	0.0	180	0.0	(180)	(2
LS Safeguards Licensing-Non Generic	0	1.5	160	0.0	(180)	1
Total Direct Resources	0	1.5	7,201	71.1	(7,201)	(69

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SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL:						
PLANNED ACTIVITIES:						
Renewal Application Reviews	5,824	60.1	4,745	51.6	1,079	8.5
License Renewal Regulatory Framework	361	5.7	1,000	6.2	(639)	(0.5
General Information Technology	0	7.0	0	0.2	0	0.0
Legal Advice and Representation  Total Direct Resources	6,185	73.0	0 5,745	3.0 61.0	440	4.0 12.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING						
PLANNED ACTIVITIES:						
Early Site Permits	2,100	30.8	755	5.3	1,345	25.5
Design Certification	2,212	41.9	3,450	27.1	(1,238)	14.8
Pre-Application Reviews	1,918	13.2	400	13.4	1,518	(0.2
Technical Development Activities	14,405	21.4			14,405	21.4
Regulatory Infrastructure	7,603	52.1	10,137	64.7	(2,534)	(12.6
New Reactor Licensing Independent Advice NSPDP	100	5.0 0.0	0	0.0	100	5.0 0.0
Legal Advice and Representation	0	8.0	0	7.0	0	1.0
Combined Licenses	3,658	92.7	0	2.0	3,658	90.7
General Information Technology	200	1.5	200	0.5	0	1.0
Construction Inspection Program	0	23.4	0	0.0	0	23.4
External Training	200	0.0			200	0.0
Adjudicatory Reviews	122	3.0	44	2.0	78	1.0
Internal Training and Employee Development	3,234	2.9	150	2.0	3,084	0.9
T-Remote Hearing Support System	0	0.0			0	0.0
New RxManagement and SupportOne-Time Costs	7,120	0.0			7,120	0.0
Total Direct Resources	42,872	295.9	15,136	124.0	27,736	171.9
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION		1 1				
SUB-SUB-PROGRAM: HLS INSPECTION  PLANNED ACTIVITIES:  HI S Force-on-Force Program	2 647	17.3	3 100	16.9	(453)	0.4
PLANNED ACTIVITIES: HLS Force-on-Force Program	2,647	17.3 30.2	3,100	16.9	(453)	0.4
PLANNED ACTIVITIES:	2,647 0 75	17.3 30.2 0.0	3,100	16.9 31.4 0.0	(453) (100) 75	0.4 (1.2 0.0
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight	0	30.2	100	31.4	(100)	(1.2
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training	0 75	30.2 0.0	100	31.4 0.0	(100)	(1.2 0.0
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development	0 75 100	30.2 0.0 0.0	100 0 100	31.4 0.0 0.0	(100) 75 0	(1.2 0.0 0.0
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE	0 75 100 2,822	30.2 0.0 0.0	100 0 100	31.4 0.0 0.0	(100) 75 0	(1.2 0.0 0.0
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness	0 75 100 2,822 0 4,218	30.2 0.0 0.0 47.5 10.8 19.1	100 0 100 3,300	31.4 0.0 0.0 48.3	(100) 75 0 (478) (478)	(1.2 0.0 0.0 (0.8
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness External Training	0 75 100 2,822 0 4,218 75	30.2 0.0 0.0 47.5 10.8 19.1 0.0	100 0 100 3,300	31.4 0.0 0.0 48.3	(100) 75 0 (478) (478) (33) 946 75	(1.2 0.0 0.0 (0.8 0.0 1.8
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness External Training General Information Technology	0 75 100 2,822 0 4,218 75 20	30.2 0.0 0.0 47.5 10.8 19.1 0.0 0.0	100 0 100 3,300	31.4 0.0 0.0 48.3	(100) 75 0 (478) (478) (33) 946 75 20	(1.2 0.0 0.0 (0.8 0.0 1.8 0.0
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness External Training General Information Technology Internal Training and Development	0 75 100 2,822 0 4,218 75 20	30.2 0.0 0.0 47.5 10.8 19.1 0.0 0.0 1.0	100 0 100 3,300	31.4 0.0 0.0 48.3	(100) 75 0 (478) (33) 946 75 20	0.0 0.0 0.0 0.0 0.0 0.0 1.8 0.0 0.0
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response	0 75 100 2,822 0 4,218 75 20 0 250	30.2 0.0 0.0 47.5 10.8 19.1 0.0 0.0 1.0 2.0	100 0 100 3,300 3,300	31.4 0.0 0.0 48.3 10.8 17.3	(100) 75 0 (478) (33) 946 75 20 0 250	0.0 0.0 0.0 0.0 0.0 1.8 0.0 0.0 0.0 0.0
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response	0 75 100 2,822 0 4,218 75 20	30.2 0.0 0.0 47.5 10.8 19.1 0.0 0.0 1.0	100 0 100 3,300	31.4 0.0 0.0 48.3	(100) 75 0 (478) (33) 946 75 20	0.4 0.5 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response Reactor Incident Response Reacto	0 75 100 2,822 0 4,218 75 20 0 250	30.2 0.0 0.0 47.5 10.8 19.1 0.0 0.0 1.0 2.0 3.9	100 0 100 3,300 3,300 3,372	31.4 0.0 0.0 48.3 10.8 17.3	(100) 75 0 (478) (33) 946 75 20 0 250	0.0 0.0 0.0 0.0 0.0 1.8 0.0 0.0 1.0 0.0
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response Reactor Incident Response Coordination	0 75 100 2,822 0 4,218 75 20 0 250	30.2 0.0 0.0 47.5 10.8 19.1 0.0 0.0 1.0 2.0 3.9	100 0 100 3,300 3,300 3,372	31.4 0.0 0.0 48.3 10.8 17.3	(100) 75 0 (478) (33) 946 75 20 0 250	(1.2 0.0 0.0 (0.8 0.0 1.8 0.0
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response Reactor Incident Response Coordination Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections	0 75 100 2,822 0 4,218 75 20 0 250 0 4,563	30.2 0.0 0.0 47.5 10.8 19.1 0.0 0.0 1.0 2.0 3.9 36.8	100 0 100 3,300 3,300 3,372	31.4 0.0 0.0 48.3 10.8 17.3 3.9 32.0	(100) 75 0 (478) (33) 946 75 20 0 250	0.6 0.6 0.8 0.6 1.8 0.0 1.0 1.0 2.0 4.8
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SÜB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response Reactor Incident Response Coordination Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program	0 75 100 2,822 0 4,218 75 20 0 250 0 4,563	30.2 0.0 0.0 47.5 10.8 19.1 0.0 0.0 1.0 2.0 3.9 36.8 5.8 12.0	100 0 100 3,300 33 33 3,272 0 0 3,305	31.4 0.0 0.0 48.3 10.8 17.3 3.9 32.0	(100) 75 0 (478) (33) 946 75 20 0 250 0 1,258	0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 4.8
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response Reactor Incident Response Coordination Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development	0 75 100 2,822 0 4,218 75 20 0 250 0 4,563	30.2 0.0 0.0 47.5 10.8 19.1 0.0 0.0 1.0 2.0 3.9 36.8 5.8 12.0 19.4	100 0 100 3,300 33 33 3,272 0 0 3,305	31.4 0.0 0.0 48.3 10.8 17.3 3.9 32.0	(100) 75 0 (478) (33) 946 75 20 0 250 0 1,258	0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response Reactor Incident Response Coordination Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR SAFETY SUB-PROGRAM: REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight	0 75 100 2,822 0 4,218 75 20 0 250 0 4,563 0 0 0 1,392 1,835	30.2 0.0 0.0 47.5 10.8 19.1 0.0 0.0 1.0 2.0 3.9 36.8 5.8 12.0 19.4 6.0	100 0 100 3,300 33 33 3,272 0 3,305	31.4 0.0 0.0 48.3 10.8 17.3 3.9 32.0 4.2 12.0 19.0	(100) 75 0 (478) (33) 946 75 20 0 250 0 1,258 0 0 0 1,835	0.0 0.0 0.0 0.0 1.8 0.0 0.0 1.0 2.0 4.8
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response Reactor Incident Response Coordination Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections	0 75 100 2,822 0 4,218 75 20 0 250 0 4,563 0 0 1,392 1,835 0	30.2 0.0 0.0 47.5 10.8 19.1 0.0 0.0 1.0 2.0 3.9 36.8 5.8 12.0 19.4 6.0 282.7	100 0 100 3,300 3,300 3,272 0 0 3,305	31.4 0.0 0.0 48.3 10.8 17.3 3.9 32.0 4.2 12.0 19.0	(100) 75 0 (478) (33) 946 75 20 0 250 0 1,258 0 0 60 1,835	0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response Reactor Incident Response Coordination Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections Supplemental/Reactive Inspections	0 75 100 2,822 0 4,218 75 20 0 250 0 4,563 0 1,392 1,835 0 3,100	30.2 0.0 0.0 47.5 10.8 19.1 0.0 0.0 1.0 2.0 3.9 36.8 5.8 12.0 19.4 6.0 282.7 22.6	100 0 100 3,300 3,300 0 0 3,305 0 0 1,332 0 2,550	31.4 0.0 0.0 48.3 10.8 17.3 3.9 32.0 4.2 12.0 19.0 266.9 33.2	(100) 75 0 (478) (33) 946 75 20 0 250 0 1,258 0 0 60 1,835 0 550	0.0 0.0 0.0 1.8 0.0 0.0 1.0 2.0 0.0 4.8 1.6 0.0 0.4 4.8
PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response Reactor Incident Response Coordination Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections	0 75 100 2,822 0 4,218 75 20 0 250 0 4,563 0 0 1,392 1,835 0	30.2 0.0 0.0 47.5 10.8 19.1 0.0 0.0 1.0 2.0 3.9 36.8 5.8 12.0 19.4 6.0 282.7	100 0 100 3,300 3,300 3,272 0 0 3,305	31.4 0.0 0.0 48.3 10.8 17.3 3.9 32.0 4.2 12.0 19.0	(100) 75 0 (478) (33) 946 75 20 0 250 0 1,258 0 0 60 1,835	0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6

				Т		
	FY0	7	FY06			<del></del>
	\$,K	FTE	\$,K	FTE	Difference \$,K	FTE
Reactor Performance Assessment	475	20.8	445	22.8	30	(2.0)
Reactor Inspection and Assessment Program Development and Oversight	205	29.2	1,110	29.8	(905)	(0.6)
Licensing and Examination of Power Reactor Operators	330	26.1	330	22.0	0	4.1
Operator Licensing Program and Training Oversight	0	11.5 0.0	0	11.9	0	(0.4
Research and Test Reactor Inspection TTC-Information Technology	538	2.9	694	3.0	(156)	(0.1
TTC-Rental of Space	807	0.0	830	0.0	(23)	0.0
TTC-Other Administrative Services	301	0.0	309	0.0	(8)	0.0
General Information Technology	158	0.1	188	0.0	(30)	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	9.0	0	4.0	(30)	5.0
Legal Advice and Representation	0	7.0	0	2.0	Ö	5.0
Allegation Follow-up and Enforcement Actions	71	12.6	72	12.6	(1)	0.0
Reactor Investigations	20	24.0	10	24.0	10	0.0
Nuclear Safety Professional Development Program	0	13.9	0	12.0	0	1.9
External Training	387	1.0	424	1.0	(37)	(0.0)
Total Direct Resources	9,619	538.3	8,294	512.1	1,325	26.2
Grand Total Nuclear Reactor Safety	116,183	1,414.3	97,785	1,312.4	18,398	101.9
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: FUEL FACILITIES						
SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES:		0.0		0.0		0.0
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)		0.0	0	0.0	0	0.0
HLS Threat Assessments HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	80	1.4	(80)	
HLS Safeguards Inspection Program	0	0.0	0	0.0	(80)	(1.4
HLS Safeguards Licensing	0	0.0	1,190	0.0	(1,190)	(0.9
HLS Force-on-Force Program Non Generic	0	0.0	1,190	0.9		<del></del>
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	ol	0.0	0	0.0	0	0.0
General Information Technology	o	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	o	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	1,270	2.3	(1,270)	(2.3
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY.						
SUB-PROGRAM: NUCLEAR MATERIALS USERS						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	10	0.0	18	0.0	(8)	0.0
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0	475	0.5	0	0.0
Radiation Exposure Assessment Methods	200	1.0	175	0.5	25	0.5
INC. Control of Courses and Postate	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements HLS Control of Sources and Registry HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Meterials Licensing	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	1	0.0	(1)	0.0

				1		
	FYC		FY0		Differe	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Safeguards Licensing	0	0.0	0	0.0		
HLS Safeguards Licensing HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.8	0	(0.8
Materials Inspections	3	0.1	3	0.1	1 0	(0.0)
Materials Rulemaking	0	0.0	4	0.8	(4)	(0.8)
HLS Unallocated.	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	4	0.0	2	0.0	2	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	4	0.0	(4)	0.0
Total Direct Resources	217	1.1	207	2.2	10	(1.1)
DDOCDAM MUCKEAD MATERIALS AND WASTE CAFETY						
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WAS IE						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	. 0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	ō	0.0	o	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	. 0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	О	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	. 0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	. 0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	521	3.0	1,115	3.5	(594)	(0.5)
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	. 0	0.0
Internal Training and Employee Development	0	0.0	2	0.0		0.0
Uranium Recovery Licensing and Inspection	34	0.0	34	0.0	(2)	0.0
Total Direct Resources	556	3.2	1,151	3.7	(595)	(0.5)
Total Direct Hesselfees	000	0.2	1,101		(000)	(0.5)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY					1	
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION					1	
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION	V					
PLANNED ACTIVITIES:						
Licensing and Certification	0	0.0	2	0.0	(2)	0.0
Inspection and Event Response	0	0.0	0	0.0	o	0.0
Spent Fuel Environmental Reviews	0	0.0	Ö	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
Linear regerment in the second	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing HLS Security Infrastructure Improvements HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
ITLO Decurity intrastructure improvements	0	0.0	0	0.0	0	0.0
nlo-Assess Dispersal from Spent Fuel 4779 %2507676 AV	0	0.0	0	0.0	0	0.0

	FY07		FY06		Difference		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	
HLS External Training	0	0.0	0	0.0	0	0.0	
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0	
Total Direct Resources	0	0.0	2	0.0	(2)	0.0	
Grand Total Nuclear Materials and Waste Safety	773	4.3	2,630	8.2	(1,857)	(3.9	
PROGRAM: MANAGEMENT AND SUPPORT							
SUB-PROGRAM: POLICY SUPPORT SUB-SUB-PROGRAM: POLICY SUPPORT							
PLANNED ACTIVITIES:				•			
General Information Technology	0	0.0	80	0.0	(80)	0.0	
External Training	0	0.0	20	0.0	(20)	0.0	
Total Direct Resources	0	0.0	100	0.0	(100)	0.0	
Grand Total Management & Support for ACRS/ACNW	0	0.0	100	0.0	(100)	0.0	
TOTAL POWER REACTOR	116,955	1,418.6	100,515	1,320.6	16,441	98.0	
	FY07		FY06		Differen	nce.	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	588,559		515,896		72,663	14.1%	

## Part 171 Annual Fees -

Spent Fuel Storage/Reactor Decommissioning

FY 2007 MISSION DIRECT BUDGETED RESOU	RCES			
				EL STORAGE/
,	TOTAL			DECOMM.
	TOTAL CONTRACT	(	CONTRACT	
	\$,K	FTE	\$,K	FTE
ANNO EAR DE ACTOR CASETY	100 011			
NUCLEAR REACTOR SAFETY NUCLEAR MATERIALS & WASTE SAFETY	132,241 18,305	1,961.0 523.0	2	0.1
MANAGEMENT AND SUPPORT	155,534		4,569	57.9 0.0
INSPECTOR GENERAL	1,305	l	0	0.0
SUBTOTAL - FEE BASE RESOURCE	207.295	2 144 0	4 E71 0	F0.0
SUBTOTAL - FEE BASE RESOUNCE	307,385	3,144.2	4,571.3	58.0
figures below in \$, M (unless otherwise indica				
				00.0
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE	<u>*FIE rate</u> (sn	own below)		23.9
(a) 1500 5071115-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-	710110			
(2) LESS ESTIMATED PART 170 FEE COLLEC	TIONS			4.2
				=
(3) PART 171 ALLOCATIONS (equals 1 - 2)		·		19.7
(4) GENERIC TRANSPORTATION RESOURCES	(allocated)			0.3
·				
(5) NET PART 171 ALLOCATIONS				
(w/allocated transportation) (equals 3+4)				19.9
(6) FY 2007 TOTAL ALLOCATIONS (after				
transportation allocation) (equals 2+5)				24.1
(7) % OF BUDGET (i.e., % total allocations,				2 509/
excl. surcharge, other appl. and small entity)				3.59%
(8) Surcharge (allocated; includes small entity	·)			-0.350
(9) Surcharge per licensee				-0.002867
(10) Part 171 billing adjustments				0.04
(11) Adjustment for FY 2007 Rescission				
(currently no rescission)				0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)	9.0			19.608701
(13) Number of Licensees				123
(14) Fee Per License (equals 12/13)				0.159420
unrounded annual fee amount per license, actual \$				159,420
rounded annual fee, actual \$				159,000
ETE DATE (average based on bullet date actual A)	220 444			
FTE RATE (average based on budget data, actual \$):	332,441			

### SPENT FUEL STORAGE/REACTOR DECOMMISSIONING ANNUAL FEE FY 2007

### LICENSES SUBJECT TO THE ANNUAL FEE:

Operating Power Reactor Licensees: 104

Power Reactors in Decommissioning or Possession Only Status with Fuel Onsite

Reactor	Docket No.
Big Rock Point	50-155
Indian Point, Unit 1	50-003
Dresden, Unit 1	50-010
Haddam Neck	50-213
Humboldt	50-133
La Crosse	50-409
Maine Yankee	50-309
Millstone 1	50-245
Rancho Seco	50-312
San Onofre, Unit 1	50-206
Yankee Rowe	50-029
Zion 1	50-295
Zion 2	50-304

Total No. of Reactors in decommissioning or possession only status with fuel onsite: 13

### Part 72 Licensees without a Part 50 License

Ft. St. Vrain	72-009
GE Morris	72-001
Department of Energy, Idaho Ops. Office	72-020
Foster Wheeler Environmental Corp.	72-025
Trojan	72-017
Private Fuel Storage, LLC	72-022

Total Part 72 licenses: 6

### DETERMINATION OF THE FY 2007 ANNUAL FEE:

The FY 2007 annual fee is determined by dividing the total budgeted costs of \$19,608,701 (including the surcharge) by the total number of licensees (123). This results in an annual fee (rounded) of \$159,000 per license.

	FY(	7 FTE	FYI \$,K	06 FTE	Differ \$,K	ence FTE
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB PROGRAM: LICENSING TASKS						
The state of the s						
PLANNED ACTIVITIES:	. 0	0.0		0.0		
Nuclear Safety Professional Development Program  External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0		0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and	ء ا		_			
Licensing Tool  Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0	-	0.0	0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	- 0	0.0	- 0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Total Direct Nesources		0.0		0.0		0.0
PROGRAM: NUCLEAR REACTOR SAFETY		<u>.</u>				
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES						
PLANNED ACTIVITIES:						
International Nuclear Safety and Safeguards	. 0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology  Total Direct Resources	0	0.0	. 0	0.0	0	0.0
Total Direct Resources		0.0	- 0	0.0	- 0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT						
PLANNED ACTIVITIES:						***************************************
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training HLS Safeguards Licensing-Non Generic	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Total Direct Hesources	- 0	0.0		0.0		0.0
PROGRAM: NUCLEAR REACTOR SAFETY					_	
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	FY		<del>                                     </del>	FYC	6	Differ	onee
	\$,K	FTE	+	\$,K	FTE	\$,K	FTE
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SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL							
PLANNED ACTIVITIES:							
Renewal Application Reviews	0	0.0		0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0		0	0.0	0	0.0
General Information Technology	0	0.0		0	0.0	0	0.0
Legal Advice and Representation	0	0.0		0	0.0	0	0.0
Total Direct Resources	0	0.0	<u> </u>	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES:							
Early Site Permits	0	0.0	<b>†</b>	0	0.0	0	0.0
Design Certification	0	0.0		0	0.0	0	0.0
Pre-Application Reviews	0	0.0		0	0.0	0	0.0
Technical Development Activities	0	0.0				0	0.0
Regulatory Infrastructure	0	0.0	<u> </u>	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0		0	0.0	0	0.0
NSPDP	0	0.0	+ +		~ ~	0	0.0
Legal Advice and Representation  Combined Licenses	0	0.0	+	0	0.0	0 0	0.0
General Information Technology	0	0.0	+ +	0	0.0	0	0.0
Construction Inspection Program	0	0.0	+	0	0.0	0	0.0
External Training	0	0.0	-		0.0	0	0.0
Adjudicatory Reviews	0	0.0		0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	+	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0				0	0.0
New RxManagement and SupportOne-Time Costs	0	0.0				0	0.0
Total Direct Resources	0	0.0		0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: HLS INSPECTION PLANNED ACTIVITIES:							
HLS Force-on-Force Program	0	0.0		0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0		0	0.0	0	0.0
HLS External Training	0	0.0		0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	ļ	0	0.0	0	0.0
Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES:		0.0		U	0.0	0	0.0
Reactor Event Response	0	0.0	+	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	1-1-	0	0.0	0	0.0
External Training	0	0.0				0	0.0
General Information Technology	0	0.0	1 1			0	0.0
Internal Training and Development	0	0.0				0	0.0
Incident Response	0	0.0	<del>                                     </del>			0	0.0
Reactor Incident Response Coordination  Total Direct Resources	0	0.0		0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES:		0.0		U	0.0	0	0.0
License Renewal Inspections	0	0.0	+ + -	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	+	0	0.0	0	0.0
Internal Training and Development	0	0.0	<del>                                     </del>	0	0.0	0	0.0
Reactor Oversight	0	0.0				Ö	0.0
Baseline Inspections	0	0.0		0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0		0	0.0	0	0.0

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Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0		0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0		0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	1	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0		0	0.0
Research and Test Reactor Inspection	0	0.0	0	· · · · · · · · · · · · · · · · · · ·	0	0.0
TTC-Information Technology TTC-Rental of Space	0	0.0	0		0	0.0
TTC-Other Administrative Services	0	0.0	0		0	0.0
General Information Technology	1	0.0	. 1		0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	<u> </u>	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	1	0.1	1	0.1	(0)	0.0
Reactor Investigations	0	0.0	0		0	0.0
Nuclear Safety Professional Development Program	0	0.0	0		0	0.0
External Training	0	0.0	0		0	0.0
Total Direct Resources	2	0.1	2	<del></del>	0	0.0
Grand Total Nuclear Reactor Safety	2	0.1	2	0.1	1	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY		····			<del>                                     </del>	
SUR-PROGRAM: FUEL FACILITIES						
SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES			-	ļ	<del>                                     </del>	
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is/generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies		0.0	0		0	0.0
HLS Regulatory improvements	0	0.0	0	1	0	0.0
HLS Safeguards Inspection Program	0	0.0	0		0	0.0
HLS Safeguards Licensing HLS Force-on-Force Program Non Generic	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0		0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0		0	0.0
Legal Advice and Representation Fuel Facilities Adjudication	0	0.0	0	1	0	0.0
General Information Technology	0	0.0	0		0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	1	0	0.0
External Training	0	0.0		·	0	0.0
Fuel Facilities Licensing	0	0.0	0		0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: NUCLEAR MATERIALS USERS SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS				ļ		
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS PLANNED ACTIVITIES:				ļ		
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HIS I censing Support	0	0.0	0		0	0.0
International HLS Licensing Support HLS International Activities	0	0.0	0		0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0		0	0.0
Internal Training and Development	134	0.3	143		(9)	0.3
Materials Event Evaluation and Incident Response	34	0.0	39		(5)	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	O O	0.0
International Legal Advice and Representation	0	0.0	0	<u> </u>	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0		J	0	0.0

	FYO	)7	FY	/06	Differ	ence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	0	0.0	(			0.0
HLS Regulatory Improvements	0	0.0	10			(1.6
HLS Control of Sources and Registry HLS Information Technology - Control of Sources	0	0.0				0.0
Materials Licensing	0	0.0			4	0.0
HLS Saferuards Licensing	0	0.0				0.0
HLS Legal Advice and Representation	0	0.0				0.0
HLS Coordination with States	0	0.0				0.0
Materials Users Environmental Reviews	0	0.0	(	0.1	0	(0.1
Materials Inspections	3	0.0	3	0.1	0	(0.1
Materials Rulemaking	0	2.7	158	3 2.8	(158)	(0.1
HLS Unallocated	0	0.0	(			0.0
Allegations and Enforcement	2	1.3	2		(0)	0.0
Materials Agreement States	0	0.0			0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	(		0	0.0
Materials Investigations	0	0.0	0			0.0
Legal Advice and Representation	0	0.0			0	0.0
Materials Adjudication	0	0.0			0	0.0
Information Technology - Materials General Information Technology	0 155	0.0	28		127	0.0
Nuclear Safety Professional Development Program	0	0.0	20		0	0.0
External Training	6	0.0	10		(4)	0.1
Total Direct Resources	334	4.6	402	<del></del>	(68)	(1.5)
Total Direct Hoodings	- 00.1		1		(00)	(1.0)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight	0	0.0		) 00		0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0			0	0.0
Nuclear Safety Professional Development Program	0	0.0			0	0.0
Reactor Decommissioning Project Management and Licensing	411	4.6	570		(159)	(1.8
Reactor Decommissioning Inspection	0	3.4	1-1	1	(133)	(0.5
Materials and Fuel Facility Decommissioning Licensing	0	0.0		1	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0		0.0	0	0.0
Formerly Licensed Sites	0	0.0	C	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	50	3.0	(50)	(3.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	C	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	C		0	0.0
General Information Technology	0	0.0	135		(135)	0.0
Legal Advice and Representation	0	1.0	<u> </u>	1	1	(2.0)
External Training	1	0.0	21			0.0
Assessment of Doses from Environmental Contaminants	0	0.0		0.0		0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.  Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	C	0.0	0	0.0
Internal Training and Employee Development	6	0.0	24		(18)	(0.1)
Uranium Recovery Licensing and Inspection	0	0.0	27			0.0
Total Direct Resources	418	9.0	800		4	(7.4)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION PLANNED ACTIVITIES:						
Licensing and Certification	1,938	30.1	2,242	25.7	(304)	4.5
Inspection and Event Response	50	9.8	50	·	(004)	0.0
Spent Fuel Environmental Reviews	0	0.0	30		0	0.0
Adjudicatory Reviews	0	0.0	50		(50)	(1.0
Legal Advice and Representation	0	1.0	0		0	(1.0
General Information Technology	213	0.0	165		48	0.0
Nuclear Safety Professional Development Program	0	0.0	Ō	0.0	0	0.0
External Training	106	0.0	89	0.0	17	0.0
Spent Fuel Storage Systems Safety Assessment	1,510	1.7	1,510	3.0	0	(1.3)

· ·	FY0	7	FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Threat Assessments	0	0.0	0	0.1	0	(0.1
HLS Regulatory Improvements	0	0.0	25	2.6	(25)	(2.6
HLS Regulatory improvements HLS Security Coordination and Mitigating Strategies	0	0.0	100	0.2	(100)	(0.2
HLS Security Inspection and Oversight	0	0.8	0	0.8	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.6	0	(0.6
HLS Security Infrastructure Improvements HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.9			0	0.9
Total Direct Resources	3,817	44.3	4,231	45.7	(414)	(1.5
Grand Total Nuclear Materials and Waste Safety	4,569	57.9	5,433	68.2	(864)	(10.4
PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: POLICY SUPPORT SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	5	0.0	(5)	0.0
Total Direct Resources	0	0.0	5	0.0	(5)	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	5	0.0	(5)	0.0
TOTAL SPENT FUEL STORAGE & REACTOR DECOMISSIONING	4,571	58.0	5,440	68.4	(868)	(10.4
	FY0	7	FY06	,	Differen	nce
Total value of budgeted resources for fee class (mission direct FTE*full cost					T	
	23,873		26.633	1 1	(2,760)	-10.4%

# Part 171 Annual Fees -

Test and Research Reactors

FY 2007 MISSION DIRECT BUDGETED RESOU	RCES			
				ND RESEARCH
	TOTAL		REACTO	
	CONTRACT	<del>-</del>	CONTRACT	
	\$,K	FTE	\$,K	FTE
NUCLEAR REACTOR SAFETY	132,241	1,961.0	141	2.1
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	3	0.0
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0
INSPECTOR GENERAL	1,305	49.0	0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	143.7	2.1
	========	===== =	=======	========
figures below in \$, M (unless otherwise indicate	ted)			
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE	*FTE rate (sho	own below)		0.85
(a) LEGG ECTIMATED DART 470 FFF 001 LEG	TIONS			0.55
(2) LESS ESTIMATED PART 170 FEE COLLEC	IIONS			0.55
				=
(3) PART 171 ALLOCATIONS (equals 1 - 2)				0.30
(4) GENERIC TRANSPORTATION RESOURCES	(allocated)			0.01
	(unocutou)			
(5) NET PART 171 ALLOCATIONS	:			0.32
(w/allocated transportation) (equals 3+4)				
(6) FY 2007 TOTAL ALLOCATIONS (after				0.87
transportation allocation) (equals 2+5)				0.87
(7) % OF BUDGET (i.e., % total allocations,				0.4000000
excl. surcharge, other appl. and small entity)				0.128832%
(9) Surphores (allocated includes small entity				0.01056650
(8) Surcharge (allocated; includes small entity	')			-0.01256659
(9) Surcharge per licensee				-0.0031
(10) Part 171 billing adjustments				0.00
(11) Adjustment for FY 2007 Rescission				0.0000
(currently no rescission) (12) TOTAL FY 2007 ANNUAL FEE (equals				0.305335
5+8+10+11) (40) Number of Lieuwee				
(13) Number of Licensees				4
(14) Fee Per License (equals 12/13)				0.076334
unrounded annual fee amount per license, actual \$				76,334
rounded annual fee, actual \$				76,300
FTE RATE (average based on budget data, actual \$):	332,441			
(average based on budget data, actual \$):	332,441			

# TEST AND RESEARCH REACTOR ANNUAL FEE FY 2007 FEE RULE

### DETERMINATION OF THE FY 2007 ANNUAL FEE:

### TEST AND RESEARCH REACTORS SUBJECT TO ANNUAL FEES (See note)

Dow Chemical - TRIGA MARK I	R-108	50-264
2. AEROTEST	R-98	50-228
3. GE, NTR	R-33	50-73
4. NIST	TR-5	50-184

### **DETERMINATION OF ANNUAL FEE**

BUDGETED COSTS \$305,335

ANNUAL FEE PER LICENSE (rounded)
(Budgeted costs divided by number
of test and research reactor licensees subject
to annual fee)

\$76,300

Note: Does not include License R-38 (TRIGA MARK I), Docket No. 50-89, issued to General Atomics. License R-38 was amended in 1997 to authorize possession only.

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	FY0	7 FTE		FY0 \$,K	6 FTE	Difference \$,K	ence FTE
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PROGRAM: NUCLEAR REACTOR SAFETY							
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING							
		***					
SUB-SUB PROGRAM: LICENSING TASKS							
PLANNED ACTIVITIES:							
Nuclear Safety Professional Development Program  External Training	0	0.0	$\vdash$	0	0.0	0	0.0
General Information Technology	0	0.0		0	0.0	0	0.0
Materials Performance	0	0.0		0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0		0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0		0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0		0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0		0	0.0	0	0.0
Fire Safety Risk Informing the Regulatory Process	0	0.0	-	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and		0.0			0.0	0	0.0
Licensing Tool	0	0.0		О	0.0	0	0.0
Radiation Protection	0	0.0		0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0		0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0		0	0.0	0	0.0
Intern Training and Development	0	0.0				0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0		0	0.0	0	0.0
Project Management and Licensing Assistants Licensing Actions	0	0.0		0	0.0	0	0.0
Other Licensing Tasks	0	0.0		0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0		0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0		0	0.0	0	0.0
Rulemaking	0	0.0		0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0		0	0.0	0	0.0
Research and Test Reactor Licensing Activities	121	1.6	ļļ	177	1.7	(57)	(0.1)
Vendor-Owners Activities/Technical Issues Resolution Legal Advice and Representation	0	0.0		0	0.0	0	0.0
Adjudicatory Reviews	0	0.0		0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0		0	0.0	(0)	0.0
Total Direct Resources	121	1.7		177	1.7	(57)	(0.1)
							, ,
PROGRAM: NUCLEAR REACTOR SAFETY							
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING							
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES		-					
PLANNED ACTIVITIES: International Nuclear Safety and Safeguards	0	0.0		0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0		0	0.0	0	0.0
International External Training	0	0.0		0	0.0	0	0.0
International AID Support	0	0.0		0	0.0	0	0.0
International General Information Technology	0	0.0		0	0.0	0	0.0
Total Direct Resources	0	0.0		0	0.0	0	0.0
DDOODAN, NUOLEAD DEACTOR OA SETTY							
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING							
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT							
PLANNED ACTIVITIES:							
	0	0.0		0	0.0	0	0.0
HLS Threat Assessment HLS Regulatory Improvements	0	0.0		0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0		0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0		0	0.0	0	(0.0)
HLS Security Intrastructure Improvement	0	0.0	$\vdash$	0	0.0	0	0.0
HLS Legal Advice and Representation HLS General Information Technology	0	0.0	$\vdash$	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0		0	0.0	0	0.0
HLS External Training	0	0.0		0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0				0	0.0
Total Direct Resources	0	0.0		0	0.0	0	(0.0)
PROGRAM: NUCLEAR REACTOR SAFETY							

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	FY	)7	FY0	6	Differen	ce
	\$,K	FTE	\$,K	FTE	\$,K	FTE
OUR PROOPERS PEACTOR LICENSING AND DULEWAYING		•••••				
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL	-					
PLANNED ACTIVITIES:						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES:						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	O	0.0	0	0.0	0	0.0
Technical Development Activities	O	0.0	1		0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	5	0.0	0	0.0	5	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New RxManagement and SupportOne-Time Costs	0	0.0			0	0.0
Total Direct Resources	5	0.0	0	0.0	5	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:						,
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE						
PLANNED ACTIVITIES:	-					
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION						
SUB-SUB-PROGRAM: SAFETY INSPECTION						
PLANNED ACTIVITIES:			-			
License Renewal Inspections Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0 2	0.0	4	0.0	(2)	0.0
Reactor Oversight	0	0.0	+	0.0	0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Coppionicitati i odotivo i ilopootiono		0.0	1 0	0.0	U	0.0

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,			F.V.	1	D'''	
	FY0	FTE	\$,K	FTE	Differ	ence FTE
	Ψ,1		Ψ,1		Ψ,Γζ	
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0		0	0.0
Reactor Performance Assessment	0	0.0	0		. 0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0		0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0		0	0.0
Operator Licensing Program and Training Oversight Research and Test Reactor Inspection	9	0.0	9		0	0.0
TTC-Information Technology	9	0.4	0		0	0.0
TTC-Rental of Space	1	0.0	0		1	0.0
TTC-Other Administrative Services	0	0.0	0		0	0.0
General Information Technology	0	0.0	1	0.0	(1)	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	O	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	(0)	0.0
Reactor Investigations	0	0.0	0		0	0.0
Nuclear Safety Professional Development Program	0	0.0	0		0	0.0
External Training	1	0.0	0		1	0.0
Total Direct Resources	15	0.5	15		0	0.0
Grand Total Nuclear Reactor Safety	141	2.1	192	2.2	(51)	(0.0)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
UI S External Training (validate this is generic)	0	0.0	0		0	0.0
HLS Threat Assessments	0	0.0	0		0	0.0
	0	0.0	0		0	0.0
HLS Security Coordination and Mitigating Strategies HLS Regulatory Improvements	0	0.0	0		0	0.0
HLS Safeguards Inspection Program	0	0.0	0		0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0		0	0.0
Allegations/Enforcement	0	0.0	0		0	0.0
Internal Training and Employee Development	0	0.0	0		0	0.0
HLS Advanced Fuel Cycle Support Fuel Facilities Inspection	0	0.0	0		0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Enrichment Facilities, Licensing and Inspection	. 0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0		0	0.0
Fuel Facilities Adjudication	0	0.0	0		0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: NUCLEAR MATERIALS USERS SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS PLANNED ACTIVITIES:			•			
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0		0	0.0
HLS International Activities	0	0.0	0		0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Materials Event Evaluation and Incident Response	0	0.0	0		0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0		0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0

Radiation Exposure Assessment Methods HLS Regulatory Improvements HLS Control of Sources and Registry HLS Information Technology - Control of Sources Materials Licensing	\$,K	FTE	\$,	FY0	6 FTE	Differ	ence FTE
HLS Regulatory Improvements HLS Control of Sources and Registry HLS Information Technology - Control of Sources			\$,	,K	FIE	\$,K	
HLS Regulatory Improvements HLS Control of Sources and Registry HLS Information Technology - Control of Sources	0						FIE
HLS Regulatory Improvements HLS Control of Sources and Registry HLS Information Technology - Control of Sources		0.0		0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	ļ	0	0.0	0	0.0
	0	0.0		. 0	0.0	0	0.0
Materials Licensing	0	0.0		0	0.0	0	0.0
	0	0.0		0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0		0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0		0	0.0	0	0.0
HLS Coordination with States	0	0.0		0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0		0	0.0	0	0.0
Materials Inspections	0	0.0		0	0.0	0	0.0
Materials Rulemaking	0	0.0		0	0.0	0	0.0
HLS Unallocated	0	0.0		0	0.0	0	0.0
Allegations and Enforcement	0	0.0		0	0.0	0	0.0
Materials Agreement States	0	0.0		0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0		0	0.0	0	0.0
Materials Investigations	0	0.0		0	0.0	0	0.0
Legal Advice and Representation	0	0.0		0	0.0	0	0.0
Materials Adjudication	0	0.0		0	0.0	0	0.0
Information Technology - Materials	0	0.0	ļ	0	0.0	0	0.0
General Information Technology	3	0.0		0	0.0	3	0.0
Nuclear Safety Professional Development Program	0	0.0	<u> </u>	0	0.0	0	0.0
External Training	0	0.0		0	0.0	0	0.0
Total Direct Resources	3	0.0		0	0.0	3	0.0
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE PLANNED ACTIVITIES:  Low-Level Waste Regulation and Oversight	0	0.0		.0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0		0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	<u> </u>	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0		0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	ļļ	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0		0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0		0	0.0	0	0.0
Formerly Licensed Sites  Materials and Non-HLW Safety Independent Advice	. 0	0.0	<del>  </del>	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	<b> </b>	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities		0.0	<del>                                     </del>	0	0.0	0	0.0
General Information Technology	0	0.0		0	0.0	0	0.0
Legal Advice and Representation	0	0.0		0	0.0	0	0.0
External Training	0	0.0		0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	<del>                                     </del>	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0		-	0.0	0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0	<del>                                     </del>			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0				0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0		0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	<del>  </del>	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0		0	0.0	70	0.0
Total Direct Resources	0	0.0		0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION SUB-MANGE ACTIVITIES	N						
PLANNED ACTIVITIES:							
Licensing and Certification	0	0.0		0	0.0	0	0.0
Inspection and Event Response	0	0.0	<del>  </del>	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0		0	0.0	0	0.0
Adjudicatory Reviews	0	0.0		0	0.0	0	0.0
Legal Advice and Representation	0	0.0	<b></b>	0	0.0	0	0.0
General Information Technology	0	0.0		0	0.0	0	0.0
Nuclear Safety Professional Development Program  External Training	0	0.0	<del> </del>	0	0.0	0	0.0
-viornal Francia	0	0.0	1 1				

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	FY0	07	FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$.K	FTE
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	. 0	0.0
HLS Security Infrastructure Improvements HLS Assess Dispersal/from Spent Fuel HLS Assess Dispersal/from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	. 0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Materials and Waste Safety	3	0.0	0	0.0	3	0.0
PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: POLICY SUPPORT, SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
TOTAL TEST & RESEARCH REACTORS	144	2.1	192	2.2	(48)	(0.0)
	FY0	.7	FY06		Differen	
Total value of budgeted resources for fee class (mission direct FTE*full cost		''	7100	,	Dineren	ice .
of FTE + mission direct contract \$)	855		880		(25)	-2.8%
generic HLS off-fee base beginning FY07, per Energy Policy Act of 2005						

All resources allocated to the T&R reactor fee class are prorated to the 'nonprofit educational' surcharge category, based on the number of T&R reactors that are fee exempt because they are nonprofit educational institutions (approx. 88%).

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# Part 171 Annual Fees -

**Fuel Facilities** 

FY 2007 MISSION DIRECT BUDGETED RESOU	RCES			
			FUEL FAC	
	TOTAL		ALLOCAT	
	CONTRACT \$,K	FTE	CONTRACT \$,K	FTE
	Φ,N 	FIE	Φ, <b>N</b>	FIE
NUCLEAR REACTOR SAFETY	132,241	1,961.0	60	0.0
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	2,104	90.3
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0
INSPECTOR GENERAL	1,305	49.0	0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	2,164.1	90.3
figures below in \$, M (unless otherwise indicate		=====	======	======
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE		own below	()	32.2
(1) 11 2007 ALEGOATIONS: <u>equals \$\psi\$, ix \tau \tau \tau</u>	<u> </u>			02.2
(2) LESS ESTIMATED PART 170 FEE COLLEC	TIONS		-	13.6
				=
(3) PART 171 ALLOCATIONS (equals 1 - 2)				18.6
(4) GENERIC TRANSPORTATION RESOURCES	(allocated)		<u> </u>	0.5
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)				19.1
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 2+5)				32.7
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)				4.87%
(8) Surcharge (allocated; includes small entity	·)			-0.2
(9) Surcharge per licensee				
			·	
(10) Part 171 billing adjustments				0.1
(11) Adjustment for FY 2007 Rescission (currently no rescission)				0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)				18.985340
(13) Number of Licensees				different for
(14) Fee Per License (equals 12/13)				different categories of
				licenses; see other worksheets
unrounded annual fee amount per license, actual \$ rounded annual fee, actual \$				worksneets
, our last air last, actual y				
FTE RATE (average based on budget data, actual \$):	332,441			

	L													1		
				İ			FUEL FAC	CILITY ANN	UAL FEES			1	l	ł	1 1	
	ı	1 3			!	1	1	FY 2007			1	1		1	1_1	
Part 171 Am	ount	\$19,122,741													Н	
Less Billing Adj	ustment	59,018														
Less Recission	Adjustment TOTAL	0 \$19,181,759													H	
						SAFETY	3AFEGUARDS	s		TOTAL	L	SURCHARG		TOTAL ANNUA	۹L .	
								1							П	
Allocation	f Part 171 Amount to	Safety/Safeguards				\$11,034,899	\$8,146,859			\$19,181,759		-\$196,419	~	\$18,985,340		
-																
-							EFFORT FAC	TORS							-	
			NUMBER OF			Safety		Safeguards		Total						
FEE CATEG	ORY		LICENSES	1			%		%	· · · · · · · · · · · · · · · · · · ·	%				H	
1A(1)(a)	SSNM (HEU)		2			91	35.5%	101	53.4%	192	43.1%					
1A(1)(b)	SNM (LEU)		3			66	25.8%	21	11.1%	87	19.6%				Н	
1A(2)(a)	LIMITED OPS (Framatome)		1			8	3.1%	3	1.6%	11	2.5%				Ш	
1A(2)(b)	OTHERS (Gas centrifuge enrichment		1			3	1.2%	15	7.9%	18	4.0%					ı
1A(2)(b)	demonstration) OTHERS (hot		1			6	2.3%	2	1.1%	8	1.8%		-		T	
1E	cell facility) ENRICHMENT		2			70	27.3%	40	21.2%	110	24.7%				-	
2A(1)	UF6		1			12	4.7%	7	3.7%	19	4.3%				H	
		TOTAL	11	% of total		256 57.5%	100.0%	189 42.5%	100%	445	100%					
				76 OI total		07.070		42.070								
					<u> </u>							ļ		(5)		FY 2007
ALLOCATIO	N to CATEGORY			-		(1)		(2)		(3)		(4)		TOTAL ANNUA	-L	Annual Fee
Fee Catego	L					(.,		\/		(-/		.,		LICENSE		Rounded
1A(1)(a)	SSNM (HEU)		2			\$3,922,562		\$4,353,613		\$8,276,175		-\$84,747		\$4,095,714	П	\$4,096,000
1A(1)(b)	SNM (LEU)		3			2,844,935		905,207		3,750,142		-\$38,401		\$1,237,247		\$1,237,000
1A(2)(a)	LIMITED OPS (Framatome)		1			344,841		129,315		474,156		-\$4,855		\$469,301		\$469,000
1A(2)(b)	OTHERS (Gas centrifuge enrichment demonstration)		1			129,315		646,576		775,891		-\$7,945		\$767,946		\$768,000
1A(2)(c)	OTHERS (hot cell facility)		1			258,630		86,210		344,841		-\$3,531		\$341,309		\$341,000
1E	ENRICHMENT		2		L	3,017,355		1,724,203		4,741,558		-\$48,553		\$2,346,503	Ц	\$2,347,000
2A(1)	(Honeswell)		1			517,261		301,736		818,996		-\$8,386		\$810,610	-	\$811,000
			11			\$11,034,899		\$8,146,859		\$19,181,759		-\$196,419			$\vdash$	
															$\perp$	
Cols 1 and 2	=budgeted amounts >	percent of total effor	t factor													
Col 3 = Col		Ĭ		<b></b>	<u> </u>										П	
Col 4 = Tota	surcharge x percent	of total effort factor										1				
Col 5 = Col	3 + Col 4 / number of	licensees						1								

																				*				
			1			η		1 1			- 1	-			.1				····			ı ı		<del></del>
r FY 2007 fee rule			<del> </del>			<del>- </del>		<del> </del>																
1 1 2007 100 1010			<del>                                     </del>		-																			
			.L	L. NI	RC Fuel C	rcle Re	nulai	lory Pr	roara	m				l										
· · · · · · · · · · · · · · · · · · ·					FY 2007 E																			
***************************************		T	T		1 2007 L	10.0.0			uuon				PROC	FSS										
		FEE	<del>-</del> - S	olid	Enrchmnt	Lio	uid	HEU	Dwn	Con	vrsn/		ellet	Ro	d/	Sc	rap/	Нο	t Cell	Sensi	tive	F	ffort F	actor
CATEGORY	LICENSEE	CATEGORY	UF6/I				F6	Ble			vder	Ť			ndle		ste	- 110		Inforn				40.01
				SG	S SG			S	SG	S		S	SG		SG		SG	S	SG		SG		SG	Total
SSNM (HEU)	BWX Tech (SNM-42)	1A(1)(a)	10			0 0						10				_		1	_					102
<u>\</u>	NFS (SNM-124)	1A(1)(a)	10		0	0 0						0						0	0	0				90
Uranium Enrichment	USEC Paducah (GDP-1)	1É	10	1	10 1	10	1	0	0	0	0	0	0	0	0	5	5	0	0	0	5	35	22	57
	USEC Portsmth (GDP-2)	1E	10	1	10 1	0 10	1	0	0	0	0	0	0	0	0	5	5	0	0	0	1	35		53
	LES (SNM-2010)	1E	10	1	5 1	) 图 :: 18	\$.341	0	0	0	0	₩0	0	0	0	5	1	· :- 0	- 0	0	10	21	23	44
SNM (LEU)	Global Nuclear (SNM-1097)	1A(1)(b)	5	1	0	0 1	1	0	0	5	1	5	1	1	1	5	1	0	0	0	1	22	7	29
	AREVA NP Richland (SNM-																							
	1227)*	1A(1)(b)	5	1	0	1	1	0	0	5	1	5	1	1	1	5	1	0	0	0	1	22	7	29
	Westinghouse (SNM-1107)	1A(1)(b)	5	1	0	0 1	1	0	0	5	1	5	1	1	1	5	1	0	0	0	1	22	7	29
UF6 Conversion	Honeywell (SUB-526)	2A(1)	5	1	0	0 5	5	0	Ó	1	0	0	0	0	0	1	0	0	0	0	1	12	7	19
	AREVA NP Lynchburg (SNM-					İ																		
Limited Fuel Fab	1168)*	1A(2)(a)	0	0	0	0 0	0	0	0	1	0	5	1	1	1	1	1	0	0	0	0	8	3	11
Gas Cen. Enrichment	USEC Lead Cascade (SNM-																							
Demontration	7003)	1A(2)(b)	1			5 0					0	0		-	0	1	0	0					_	18
Hot Cell	GE Vallecitos (SNM-960)	1A(2)(c)	0	0	0	0 0	0	0	0	0	0	0	Ó	0	0	5	1	1	1	0	0	_		
ormerly Framatome plants	(before undergoing name change	)				Manager var a pro-																	189	445
			Ins	acility	is not fact	ored in	to the	annua	il tee	calcula	itions (	1:e., t	ne rec	uired	collec	tions t	to reco	over b	udgel	ted res	ource	s) for	FY07	because,
= Safety G = Safeguards					has a licer																			
a = Sateguards			expla	inea ii	n the FY07	tee rui	e, lice	ensees	are r	ot suc	ject to	annu	alitee	s until	tney r	eceive	e the r	equir	ed MF	C aut	horiza	itions (	as sp	ecitied in
igh =		46	Jule 14	MUS <sub>↓</sub>	regulations	) for op	perauc	on, it is	s incit	ided a	Dove I	or unc	ormau	on pur	poses	s, only	; the o	verai	totals	SSNOV	ın exc	iuae ti	ne vai	les for
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	FYC	17		FY0	6	D:#	0000
	\$,K	FTE		\$,K	FTE	Differ \$,K	ence FTE
· · · · · · · · · · · · · · · · · · ·							
PROGRAM: NUCLEAR REACTOR SAFETY							
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING							
SUB-SUB PROGRAM: LICENSING TASKS							
PLANNED ACTIVITIES:							
Nuclear Safety Professional Development Program	0	0.0		0	0.0	0	0.0
External Training	0	0.0		0	0.0	0	0.0
General Information Technology	0	0.0		0	0.0	0	0.0
Materials Performance	0	0.0		0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0		0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0		0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0		0	0.0	0	0.0
Fire Safety	0	0.0		ō	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0		0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and							
Licensing Tool	0	0.0		0	0.0	0	0.0
Radiation Protection	0	0.0		0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0		0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0		0	0.0	0	0.0
Intern Training and Development Reactor Safety Tasks - Independent Advice	0	0.0		0	0.0	0 0	0.0
Project Management and Licensing Assistants	0	0.0		20	1.0	(20)	(1.0
Licensing Actions	0	0.0		0	0.0	0	0.0
Other Licensing Tasks	0	0.0		0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0		0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0		0	0.0	0	0.0
Rulemaking	0	0.0		0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0		0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0		0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0		0	0.0	0	0.0
Legal Advice and Representation Adjudicatory Reviews	0	0.0		0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	-	0	0.0	0	0.0
Total Direct Resources	0	0.0		20	1.0	(20)	(1.0
						(=-/	
PROGRAM: NUCLEAR REACTOR SAFETY							
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING							
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES							
PLANNED ACTIVITIES:							
International Nuclear Safety and Safeguards	0	0.0		0	0.0	0	0.0
Nuclear Safety Professional Development Program International External Training	. 0	0.0		0	0.0	0	0.0
International AID Support	0	0.0		0	0.0	0.	0.0
International Arb Support International General Information Technology	0	0.0		0	0.0	0	0.0
Total Direct Resources	0	0.0		0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY							
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING							
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT							
PLANNED ACTIVITIES:							
HLS Threat Assessment HLS Regulatory Improvements HLS Mitigating Strategy and Security Coordination	0	0.0		0	0.0	0	0.0
IPLO negulatory improvements	0	0.0		0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0		0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0		0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0		0	0.0	0	0.0
HLS General Information Technology	0	0.0		0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0		0	0.0	0	0.0
HLS External Training	0	0.0		0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0				0	0.0
Total Direct Resources	0	0.0		0	0.0	0	0.0

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SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING   SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL   PLANNED ACTIVITIES:	0.0 0.0 0.0 0.0 0.0
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL PLANNED ACTIVITIES: Renewal Application Reviews 0 0.0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL	0.0 0.0 0.0
PLANNED ACTIVITIES:	0.0 0.0 0.0
Renewal Application Reviews	0.0 0.0 0.0
License Renewal Regulatory Framework	0.0 0.0 0.0
General Information Technology	0.0
Total Direct Resources	
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-BUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES:  Early Site Permits  0 0.0 0 0.0 0 0.0 0 Design Certification 0 0.0 0 0.0 0 0.0 0 Pre-Application Reviews 0 0.0 0 0 0.0 0 0.0 0 Technical Development Activities 0 0.0 0 0 0.0 0 0.0 0 Regulatory Infrastructure 0 0.0 0 0 0.0 0 0.0 0 Regulatory Infrastructure 0 0.0 0 0 0.0 0 0.0 0 Regulatory Infrastructure 0 0.0 0 0 0.0 0 0.0 0 Regulatory Infrastructure 0 0.0 0 0 0.0 0 0.0 0 Regulatory Infrastructure 0 0.0 0 0 0.0 0 0.0 0 Regulatory Infrastructure 0 0.0 0 0 0.0 0 0.0 0 Regulatory Infrastructure 0 0.0 0 0 0.0 0 0.0 0 Regulatory Infrastructure 0 0.0 0 0 0.0 0 0.0 0 Regulatory Infrastructure 0 0.0 0 0 0.0 0 0.0 0 Regulatory Infrastructure 0 0.0 0 0 0.0 0 0.0 0 Regulatory Infrastructure 0 0.0 0 0 0.0 0 0.0 0 Regulatory Infrastructure 0 0.0 0 0 0.0 0 0.0 0 Regulatory Infrastructure 0 0.0 0 0 0.0 0 0.0 0 Regulatory Infrastructure 0 0.0 0 0 0.0 0 0.0 0 Regulatory Infrastructure 0 0.0 0 0 0.0 0 0.0 0 Regulatory Infrastructure 0 0.0 0 0 0.0 0 0.0 0 Remeral Information Technology 0 0.0 0 0.0 0 0.0 0 Remeral Information Technology 0 0.0 0 0.0 0 0.0 0 Remeral Information Technology 0 0.0 0 0.0 0 0.0 0 Reternal Training 0 0.0 0 0.0 0 0.0 0 Reternal Training and Employee Development 0 0.0 0 0 0.0 0 0.0 0 Reternal Training and Employee Development 0 0.0 0 0.0 0 0.0 0 Remeral Training and Employee Development 0 0.0 0 0.0 0 0.0 0 Remeral Training and Employee Development 0 0.0 0 0.0 0 0.0 0 Remeral Training and Employee Development 0 0.0 0 0.0 0 0.0 0 Remeral Training and Employee Development 0 0.0 0 0.0 0 0.0 0 Remeral Training and Employee Development 0 0.0 0 0.0 0 0.0 0 Remeral Training and Development 0 0.0 0 0.0 0 0.0 0 0.0 0 Remeral Training and Development 0 0.0 0 0.0 0 0.0 0 0.0 0 Remeral Training and Development 0 0.0 0 0.0 0 0.0 0 0.0 0 Remeral Training and Development 0 0.0 0 0.0 0 0.0 0 0.0 0 Remeral Information Training and Development 0 0.0 0 0.0 0 0.0 0 0.0 0 Remeral Information Training and	0.0
SUB-PROGRAM: NEW REACTOR LICENSING         SUB-SUB-PROGRAM: NEW REACTOR LICENSING           PLANNED ACTIVITIES:         ————————————————————————————————————	
SUB-PROGRAM: NEW REACTOR LICENSING	
PLANNED ACTIVITIES:	
Early Site Permits	
Design Certification   0   0.0   0   0.0   0   0   0   0   0	0.0
Pre-Application Reviews	0.0
Technical Development Activities	0.0
Regulatory Infrastructure	0.0
New Reactor Licensing Independent Advice	0.0
Legal Advice and Representation	0.0
Combined Licenses	0.0
General Information Technology	0.0
Construction Inspection Program	0.0
External Training	0.0
Adjudicatory Reviews	0.0
Internal Training and Employee Development	0.0
T-Remote Hearing Support System 0 0.0 0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0
New RxManagement and SupportOne-Time Costs   0   0.0   0   0   0   0   0   0   0	0.0
Total Direct Resources	0.0
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION           SUB-SUB-PROGRAM: HLS INSPECTION           PLANNED ACTIVITIES:         0.00 <td>0.0</td>	0.0
HLS Force-on-Force Program	
HLS Safeguards Inspection and Oversight       0       0.0       0       0.0       0         HLS External Training       0       0.0       0       0       0         HLS Internal Training and Development       0       0.0       0       0       0         Total Direct Resources       0       0.0       0       0       0       0         PROGRAM: NUCLEAR REACTOR SAFETY       0 <td< td=""><td></td></td<>	
HLS External Training	0.0
HLS Internal Training and Development	0.0
Total Direct Resources 0 0.0 0 0.0 0  PROGRAM: NUCLEAR REACTOR SAFETY	0.0
PROGRAM: NUCLEAR REACTOR SAFETY	0.0
SUB-SUB-PROGRAM: INCIDENT RESPONSE  PLANNED ACTIVITIES:	
Reactor Event Response         0         0.0         0         0	0.0
Reactor Event Readiness         60         0.0         0         0.0         60	0.0
External Training 0 0.0 0	0.0
General Information Technology 0 0.0 0 0 Internal Training and Development 0 0.0 0	0.0
Internal Training and Development         0         0.0         0           Incident Response         0         0.0         0	0.0
Reactor Incident Response Coordination 0 0.0 0	0.0
Total Direct Resources         60         0.0         0         0.0         60	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES:	
License Renewal Inspections 0 0.0 0 0.0 0	0.0
Emergency Preparedness Inspection Program 0 0.0 0 0.0 0	0.0
Internal Training and Development 0 0.0 0 0.0 0	0.0
Reactor Oversight 0 0.0 0	0.0
Baseline Inspections	0.0
Supplemental/Reactive Inspections 0 0.0 0 0.0 0	0.0

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	FY	27	5.40		D.W.	
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Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0		0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0		0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0		0	0.0
Reactor Investigations	0	0.0	0		0	0.0
Nuclear Safety Professional Development Program	0	0.0	0		0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0		0	0.0
Grand Total Nuclear Reactor Safety	60	0.0	20	1.0	40	(1.0)
Grand Total Nuclear Treater Surety		0.0	20	1.0	40	(1.0)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: FUEL FACILITIES						
SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES:	- 10	^ -	10	4.0		(2.5)
HLS Force-on-Force Program	10	0.7	10	1.6	0	(0.9)
HLS External Training (validate this is generic)	0	0.0	50	0.0	(50)	0.0
HLS Threat Assessments HLS Security Coordination and Mitigating Strategies	0	0.0	0	1.2	0	(0.4)
HLS Security Coordination and Mitigating Strategies HLS Regulatory Improvements	0	0.0	10	1.9	(10)	(1.2)
HLS Safeguards Inspection Program	3	9.7	. 0	10.3	3	(0.6)
HLS Safeguards Licensing	0	0.0	170	5.2	(170)	(5.2)
HLS Force-on-Force Program Non Generic	0	0.0	110	0.2	(7.0)	0.0
HLS Safeguards Licensing Non Generic	. 0	1.6			0	1.6
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	150	14.1	300	13.1	(150)	1.0
Allegations/Enforcement	10	1.0	13	1.0	(3)	0.0
Internal Training and Employee Development	35	0.0	31	0.0	4	0.0
HLS Advanced Fuel Cycle Support	150	1.0	0	1.0	150	0.0
Fuel Facilities Inspection	0	16.0	0	15.6	0	0.4
Fuel Facilities Environmental Reviews	125	1.0	845	3.0	(720)	(2.0)
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	100	12.8	175	16.7	(75)	(3.9)
Legal Advice and Representation	0	2.7	0	6.0	0	(3.3)
Fuel Facilities Adjudication	83	3.0	81	4.0	. 2	(1.0)
General Information Technology	50	0.0	50	0.0	0	0.0
Nuclear Safety Professional Development Program  External Training	0 153	4.0 0.0	123	4.0 0.0	30	(0.0)
Fuel Facilities Licensing	520	13.8	450	16.4	70	(2.6)
Total Direct Resources	1,389	81.4	2,308	101.4	(919)	(20.0)
Total Direct Hesources	1,503	. 01.4	2,000	101.4	(919)	(20.0)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: NUCLEAR MATERIALS USERS						
SUB-PROGRAM: NUCLEAR MATERIALS USERS SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	210	0.5	152	1.1	58	(0.6)
Materials Event Evaluation and Incident Response	95	1.9	108	2.0	(13)	(0.1)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	150	0.7	100	0.5	50	0.2
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0

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	FY07	7	FY06		Differ	ence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	80	0.4	70	0.2	10	0.2
HLS Regulatory Improvements	0	0.0	25	2.9	(25)	(2.9)
HLS Control of Sources and Registry	0	0.0	0	0.0	. 0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.3	13	0.3	(13)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States  Materials Users Environmental Reviews	0	0.0	0	0.0	0	(0.1)
Materials Inspections	3	0.1	3	0.1	0	(0.0)
Materials Rulemaking	20	1.3	71	0.6	(51)	0.7
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	3.6	0	3.7	0	(0.1)
Materials Agreement States	0	0.0	0	0.4	0	(0.4)
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Legal Advice and Representation  Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	146	0.0	33	0.0	113	0.0
Nuclear Safety Professional Development Program	0	0.2	0	0.0	0	0.2
External Training	12	0.0	18	0.0	(6)	0.0
Total Direct Resources	715	8.9	593	11.9	122	(3.0)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY. SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	155	2.6	(155)	(2.6)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.4	0	(0.4)
Formerly Licensed Sites  Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.5	0	(0.5)
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection Decommissioning Technical and Policy Issue Resolution	0	0.0	-		0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	16	0.0	(16)	0.0
Uranium Recovery Licensing and Inspection	, 0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	171	3.5	(171)	(3.5)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION PLANNED ACTIVITIES:						
Licensing and Certification	0	0.0	26	0.0	(26)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation General Information Technology	0	0.0	0	0.0	0	0.0
	0	0.0	0	0.0	0	0.0
INuclear Safety Professional Development Program						
Nuclear Safety Professional Development Program  External Training	0	0.0	0	0.0	0	0.0

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### Mission Direct Budgeted Resources for Fuel Facilities Fee Class

	FY0	7	FY06	3	Differer	nce
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	26	0.0	(26)	0.0
Grand Total Nuclear Materials and Waste Safety	2,104	90.3	3,098	116.8	(994)	(26.5
PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: POLICY SUPPORT SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	5	0.0	(5)	0.0
Total Direct Resources	0	0.0	5	0.0	(5)	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	5	0.0	(5)	0.0
TOTAL FUEL FACILITY	2,164	90.3	3,123	117.8	(959)	(27.5
	FY0	7	FY06		Differen	
Total value of budgeted resources for fee class (mission direct FTE*full cost		,	1100	'	Dilleleli	CE
	32,203		39,630		(7,428)	-18.7%

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## Part 171 Annual Fees -

Uranium Recovery

FY 2007 MISSION DIRECT BUDGETED RESOU	RCES			
			110.41111114	DEOONEDY.
	TOTAL		ALLOCATIO	RECOVERY
	CONTRACT		CONTRACT	
	\$,K	FTE	\$,K	FTE
NUCLEAR REACTOR SAFETY	132,241	1,961.0	0	0.0
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	61	3.8
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0
NSPECTOR GENERAL	1,305	49.0	0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	61.0	3.8
	========	=====	=======	=======
figures below in \$, M (unless otherwise indica	ted)			
(4) EV 0007 ALL 00 ATIONO	*FTF /			1.315
(1) FY 2007 ALLOCATIONS: <u>equals \$, K + FTE</u>	<u>rrie rate</u> (sno	own below)		1.313
(2) LESS ESTIMATED PART 170 FEE COLLEC	TIONS			0.610
İ				=
(				
(3) PART 171 ALLOCATIONS (equals 1 - 2)				0.71
(4) CENEDIC TRANSPORTATION DESCUIDAS	` (allacated)			
(4) GENERIC TRANSPORTATION RESOURCES	(anocated)			
(5) NET PART 171 ALLOCATIONS				0.74
(w/allocated transportation) (equals 3+4)				0.71
(6) FY 2007 TOTAL ALLOCATIONS (after				
` '				1.32
transportation allocation) (equals 2+5)				
(7) % OF BUDGET (i.e., % total allocations,				0.19%
excl. surcharge, other appl. and small entity)				0.1978
C. C. Carabarra (allegated, includes amail entit				0.0101072
(8) Surcharge (allocated; includes small entity	()			-0.0181273
(9) Surcharge per licensee				
l				
(10) Part 171 billing adjustments			· ·	0.00
(11) Adjustment for FY 2007 Rescission				0.0000
(currently no rescission)				0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals				0.689223
5+8+10+11)				0.003223
(13) Number of Licensees		;		different for
				different
(14) Fee Per License (equals 12/13)				categories of
				licenses; see other
unrounded annual fee amount per license, actual \$				worksheets
rounded annual fee, actual \$				
rounded annual ree, actual \$				
·				
FTE RATE (average based on budget data, actual \$):	332,441	1 1		

						.,				,			
						ł					]		
					URANIUM RE		NNUAL FEI	ES	<u> </u>	J			
						FY 2007				_			
				<u> </u>						]	ļ		
				-					<u> </u>	<del> </del>		ļ	
		<del> </del>		1	TOTAL								
	TOTAL ANNUAL F	FEE AMOUNT	(excl. surcharge):		\$707,351								
		TOTA	AL SURCHARGE:		-18,127								
			TOTAL:	<u> </u>	\$689,223								-
		<u> </u>											
Cal	culation of DOE A	Annual Fee											
													-
				-		Total		1					
	****	contract \$	FTE		FTE Rate	Fee							
DOE UMTRCA		0	1.5		\$332,441	\$498,662							
45% x (Total													
(excl. surcharge) less UMTRCA)						\$93,910							
45% of Surcharge						-\$8,157							
				ļ		AF04 44F				ļ			
,			DOE	's Anni									
		<u> </u>	DOE	. s Ann	an ree Nounded:	\$504,000						1	
		GROUP 2	L										
culation of Annu	al Fee Amount for	r Remaining	UR Licensees	1						J			
	<del></del>	-		-				J	L	1		1	
				1	-	Total		]	[			-	
				-					l		- <del></del>	<del> </del>	<del> </del>
nual Fee Amount (e)	(cl. surcharge):					\$114,779							
rcharge Amount (55	%):			L	[	-\$9,970							L
					Tatali	£104.900							1
				<del> </del>	I otal:	\$104,809							
N OF ANNUAL FEE	AMOUNTS BY CATE	GORY:											
			(1)		(2)	(3)	(4)	(5)		(6)	(7)	(8)	
				-			-		<del>                                     </del>		1		FY 2007
			Number of	I	Category	Total Weight		Total base		Ann	ual Fee Per	License	Annual
			Licenses		Weight	Value	Percent	annual fee		Base	Surcharge	Total	Fee Rounded
				<u> </u>									
Conventional Mill									<del> </del>				
Operational/Standb y			1		75	75	18%	\$20,496		\$20,496	-\$1,780	\$18,716	\$18,700
Solution Mining		<b></b>	-	-					<del>                                     </del>	1	-		-
Operational/Standb v			3		75	225	54%	\$61,489		\$20,496	-\$1,780	\$18,716	\$18,700
Disposal			Į.	1	1				1				
Disposal				1	_	0	0%	\$n		N/A	N/A	N/A	N/A
Facilities				<u> </u>		,	U70	Ψ0	<del> </del>	14/74	14//	14//	14//
Sites				-	75	75	18%	\$20,496		\$20,496	-\$1,780	\$18,716	\$18,700
Treatment Facility			1		45	45	11%	\$12,298	l	\$12,298	-\$1,068	\$11,230	\$11,200
					075		4055	A111.	<del></del>	-			
	TOTAL		6	-	270	420	100%	\$114,779					
		<u> </u>	l	+	†					<del> </del>		<del> </del>	
Col. 1 x Col. 2													
Col. 4 x Group 2													
Total Base Fee Col. 5 /Col. 1			<del>                                     </del>	-									<del>                                     </del>
		4	<del> </del>	+				1		1		1	
Col. 4 x Group 2 Surcharge					!					1			
	DOE UMTRCA Budgeted Costs: 45% x (Total Annual Fee Amount (excl. surcharge) less UMTRCA) 45% of Surcharge  Culation of Annu  Inual Fee Amount (esc) Inual Fee Am	Calculation of DOE A  Calculation of DOE A  Calculation of DOE A  Calculation of DOE A  Calculation of DOE A  Cox (Total Annual Fee Amount (excl. surcharge) less UMTRCA)  Calculation of Annual Fee Amount for Surcharge Amount (55%):  Calculation of Annual Fee Amount for Surcharge Amount (55%):  Calculation of Annual Fee Amount for Surcharge Amount (55%):  Calculation of Annual Fee Amount for Surcharge Amount (55%):  Calculation of Annual Fee Amount for Surcharge Amount (55%):  Conventional Mill Operational/Standb y  Solution Mining Operational/Standb y  Solution Mining Operational/Standb y  Conventional Mill Operational/Standb y  Conventional Mill Operational/Standb y  Total Uranium Water Treatment Facility  Total Col. 1 x Col. 2  Col. 1 x Col. 2  Col. 1 x Col. 2  Col. 1 x Group 2  Col. 4 x Group 2  Col. 4 S Group 3  Col. 4 S Group 4  Col. 4 S Gro	GROUP 1  Calculation of DOE Annual Fee  Contract \$  DOE UMTRCA Budgeted Costs:  45% x (Total Annual Fee Amount (excl. surcharge) less UMTRCA)  45% of Surcharge  GROUP 2  culation of Annual Fee Amount for Remaining  mual Fee Amount (excl. surcharge): rrcharge Amount (55%):  N OF ANNUAL FEE AMOUNTS BY CATEGORY:  Conventional Mill Operational/Standb y Solution Mining Operational/Standb y Total Disposal Disposal Disposal Disposal Disposal Disposal Disposal Disposal Total Uranium Water Treatment Facility  TOTAL  Col. 1 x Col. 2 Col. 1 x Col. 2 Col. 4 x Group 2 Contract \$  Contract \$  GROUP 2  Contract \$	TOTAL SURCHARGE TOTAL:    GROUP1	Calculation of DOE Annual Fee    Conventional Mill   Coperational/Standb   V   Coll   Coll   Teating to Solution Mining   Coperational/Standb   V   Coll   Coll   Teating to Solution Mining   Coperational/Standb   Coll   Teating to Solution Mining   Coperational/Standb   Coll   Teating to Solution   Coll   Col	TOTAL ANNUAL FEE AMOUNT (excl. surcharge):	TOTAL   TOTAL   TOTAL   TOTAL   ST07,351   TOTAL   S699,223   TOTAL	TOTAL ANNUAL FEE AMOUNT (excl. surcharge):   16   17   17   18   17   18   18   18   18	TOTAL ANNUAL FEE AMOUNT excl. surcharges: 3707.351   Total Surcharges: 115.127   Tot	TOTAL ANNUAL FEE AMOUNT (excl. surcharge):	FY 2007	TOTAL ANNUAL FEE AMOUNT rock sucharps   TOTAL   TOTA	FV 2007

TO DETERMINE ANNUAL FEES FOR FY07 FEE RULE			inc	cludes facilities	licensed to operate	e (even if in s	tandby), excludes	s possession o	only licensees			
Conventional Mills   Class II)   2(A)2a												
Operations   Waste Operations   Groundwater Remediation   weight =   weight =   weight =   weight =												
Fee   No	10/17/2006					YPE OF OP	<b>ERATING ACTIV</b>					T
Fee   No   10   5   10   10   Standard   Total Score (selfort score * weight)   Effort   Total Score (selfort score * weight)   Total Score (self												
Total Score (=effort score * weight)   Effort   Total Score (=effort score * weight)   Effort   Total Score (=effort score * weight)   Effort   Total Score (=effort score * weight)   Total Score (=effort score * weight)				v		We	eight =					
Type of Site   Category   Licensees   Effort   (eeffort score * weight)   Effort   (eeffort score * weight)   TOTAL, all activities		Fee	No		10		5		10			
Class	Type of Site	Category	<u>Licensees</u>	<u>Effort</u>	(=effort score *	<u>Effort</u>	(=effort score *	<u>Effort</u>	(=effort score *		TOTAL, all activities	Ţ
Disposal of 11e(2) Materials 2(A)3 0 0 0 0 0 0 0 0 0 0 0 0  Disposal Incident to Operation 2(A)4 1 0 0 5 25 5 5 50 75  Uranium Water Treatment Facility 2(A)(5 1 2 20 5 25 0 0 0 45  Grand Total Effort factors under "Operations", "Waste Operations", and "Groundwater Remediation" reflect regulatory effort associated with the fee category.  None 0		2(A)2a	1	0	. 0	5	25	5	50		75	+
Materials         2(A)3         0         0         0         0         0         0         0           Disposal Incident to Operation         2(A)4         1         0         0         5         25         5         50         75           Uranium Water Treatment Facility         2(A)(5         1         2         20         5         25         0         0         45           Grand Total         Effort factors under "Operations", "Waste Operations", and "Groundwater Remediation"         420           Level of Regulatory Effort         reflect regulatory effort associated with the fee category.         9         9           Minor         2         9         9         9         9           Some         5         5         6         9         9         9	In-situ Mills (class II)	2(A)2b	3	10	100	5	25	10	100		225	
Operation   2(A)4		2(A)3	0	0	0	0	0	0	0		0	
Treatment Facility   2(A)(5		2(A)4	1	0	0	5	25	5	50		75	1
Effort factors under "Operations", "Waste Operations", and "Groundwater Remediation"  Level of Regulatory Effort regulatory effort associated with the fee category.  None 0		2(A)(5	1	2	20	5	25	0	0		45	
Level of Regulatory Effort     reflect regulatory effort associated with the fee category.       None     0       Minor     2       Some     5	Grand Total	-									420	<u>-</u>
Minor 2								Groundwater R	lemediation"			+
Some 5					•							t
										1 1		+
	Significant									1		t

	FYC		FY0		Differe	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB PROGRAM: LICENSING TASKS						
PLANNED ACTIVITIES:						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0		0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	• 0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and						
Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0	- 0	0.0	0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation Adjudicatory Reviews	0	0.0	- 0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0		0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES PLANNED ACTIVITIES:						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology  Total Direct Resources	0	0.0	0	0.0	0	0.0
Total Direct nesources	0	0.0		0.0	- 0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: HLS: LICENSING SUPPORT PLANNED ACTIVITIES:						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	Ö	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training HLS Safeguards Licensing-Non Generic	0	0.0	- 0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
15.4. 511001   100041000	3	0.0			-	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
one to the second of the second second that the second second second second second second second second second			1 1			

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SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL			***************************************			
PLANNED ACTIVITIES:		^ ^				2.0
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Total Direct Resources	U	0.0		0.0	- 0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES:						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System  New RxManagement and SupportOne-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: HLS INSPECTION PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES:				t		
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION		0.0		0.0		0.0
PLANNED ACTIVITIES:						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0

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	FY	07	FY0	6	Differe	ence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Generic Safety Issue Inspections Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection TTC-Information Technology	0	0.0	0	0.0	. 0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0		0.0	0	0.0
General Information Technology	0	0.0	ō	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations  Nuclear Sefety Professional Development Program	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program  External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
Gland Total House Thousen Galety				0.0		0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	Ö	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	. 0	0.0	0	0.0
Allegations/Enforcement	0	0.0	. 0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	4	0.0	(4)	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation Fuel Facilities Adjudication	0	·0.0 0.0	0 0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	ol ol	0.0	0	0.0
External Training	0	0.0	16	0.0	(16)	0.0
Fuel Facilities Licensing	0	0.1	0	0.0	o	0.1
Total Direct Resources	0	0.1	20	0.0	(20)	0.1
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: NUCLEAR MATERIALS USERS SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support HLS International Activities	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight Internal Training and Development	9	0.0	9	0.0	0	0.0
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation						0.0
	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework HLS Safeguards Licensing Non Generic	4				0	0.0

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	FY	l 07	FYO	6	Differe	ence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	0		0	0.0	0	0.0
HLS Regulatory Improvements HLS Control of Sources and Registry	0		0	0.0	0	0.0
HLS Information Technology - Control of Sources	0		0	0.0	0	0.0
Materials Licensing	0	0.0	2	0.0	(2)	0.0
	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing HLS Legal Advice and Representation HLS Coordination with States	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	0	0.0	0	0.0
Materials Rulemaking	0	0.0	5	0.1	(5)	(0.1)
HLS Unallocated	0		0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	22	0.0	5	0.0	17	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	1	0.0	0	0.0	1	0.0
Total Direct Resources	32	0.0	21	0.1	12	(0.1)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection  Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	i i	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic. Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	1	0.0	(1)	0.0
Uranium Recovery Licensing and Inspection	29	3.7	48	7.1	(19)	(3.4)
Total Direct Resources	29	3.7	49	7.1	(20)	(3.4)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION		7				
PLANNED ACTIVITIES: Licensing and Certification	0	0.0		0.0	(4)	0.0
Inspection and Event Response	0	0.0	4 0	0.0	(4)	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0		0.0	0	0.0
Legal Advice and Representation	Ö	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0

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0	0.0	4	0.0	(4)	0.0
61	3.8	94	7.2	(33)	(3.5)
		-1			0.0
					0.0
		<del></del>			
U	0.0	0	0.0	0	0.0
61	3.8	94	7.2	(33)	(3.5)
FY0	7	FY06		Differen	ce
1,316		2,337		(1,021)	-43.7%
=	0 0 0 0 0	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 61 3.8	61 3.8 94 0 0.0 0 0 0.0 0 0 0.0 0 0 0.0 0 0 0.0 0 61 3.8 94 FY07 FY06	61 3.8 94 7.2 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 61 3.8 94 7.2 FY07 FY06	61 3.8 94 7.2 (33)  0 0.0 0 0 0.0 0  0 0.0 0 0 0.0 0  0 0.0 0 0 0.0 0  0 0.0 0 0 0.0 0  0 0.0 0 0 0.0 0  61 3.8 94 7.2 (33)  FY07 FY06 Difference

Resources allocated to the uranium recovery fee class that benefit all uranium recovery licensees--including those in Agreement States--are prorated to the 'Agreement State Regulatory Support' surcharge category, based on the number of uranium recovery licensees in Agreement States (50%).

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## Part 171 Annual Fees -

Rare Earth Facility

FY 2007 MISSION DIRECT BUDGETED RESOU	RCES				
				RARE E	
				FACILI	
	TOTAL			ALLOCAT	
	CONTRACT			CONTRAC	
	\$,K	FTE		\$,K	FTE
NUCLEAR REACTOR SAFETY	132,241	1,961.0			0.0
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0		14	
MANAGEMENT AND SUPPORT	155,534				· · · · · · · · · · · · · · · · · · ·
INSPECTOR GENERAL	1,305	49.0			-
	.,,				
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2		13.8	0.3
				=======	
figures below in \$, M (unless otherwise indicate	tea)		-		
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE	*ETE rato (ch	own holo	/		0.101
(1) FY 2007 ALLOCATIONS. equals \$, K + FTE	FIE Tale (SII	own belo	w)		0.101
					- 1
(2) LESS ESTIMATED PART 170 FEE COLLEC	TIONS				0.010
(2) LESS ESTIMATED PART TO THE COLLECT	110143				0.010
					=
(3) PART 171 ALLOCATIONS (equals 1 - 2)					0.091
contain the Alles of the contains to the					0.001
(4) GENERIC TRANSPORTATION RESOURCES	(allocated)				
	(unocutou)				
(5) NET PART 171 ALLOCATIONS					0.09
(w/allocated transportation) (equals 3+4)					0.09
(6) FY 2007 TOTAL ALLOCATIONS (after					-
					0.1
transportation allocation) (equals 2+5)					
(7) % OF BUDGET (i.e., % total allocations,					0.02%
excl. surcharge, other appl. and small entity)					0.0276
(0) 0	<u> </u>				0.004
(8) Surcharge (allocated; includes small entity	"				-0.001
(9) Surcharge per licensee					
Į					
(10) Part 171 billing adjustments					0.000
(11) Adjustment for FY 2007 Rescission					0.0000
(currently no rescission)	j				0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals					0.000150
5+8+10+11)		•			0.090158
(13) Number of Licensees					1
				-	-
(14) Fee Per License (equals 12/13)					0.090158
unrounded annual fee amount per license, actual \$	,				90,158
	4				
rounded annual fee, actual \$					90,200
1					
FTE RATE (average based on budget data, actual \$):	332,441				

### Rare Earth Licenses FY 2007 Fee Rule

Fee Category

§171.16(d), Category 2.A. (2), Other Facilities

Name

Docket Number License Number

1. Cabot

40-6940

SMB-920

DETERMINATION OF THE FY 2007 ANNUAL FEE:

**TOTAL BUDGETED COSTS** 

\$90,158

ANNUAL FEE PER LICENSE (rounded)
(Total budgeted costs divided by
the number of licensees subject to
the annual fee)

\$90,200

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	\$,K	FTE	\$,K	FTE	Differ \$,K	FTE
					Ψ,ι.	
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING					<del></del>	-
	1					
SUB-SUB PROGRAM: LICENSING TASKS  PLANNED ACTIVITIES:	<u> </u>					-
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0		0	0.0
General Information Technology	0	0.0	O	0.0	0	0.0
Materials Performance	0	0.0	0		0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0		0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems Codes, Standards, and Regulatory Guidance	0	0.0	0		0	0.0
Civil/Structural Engineering and Earth Sciences	- 0	0.0	0		0	0.0
Fire Safety	0	0.0	0		0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and						
Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0		0	0.0
Intern Training and Development	0	0.0		0.0	0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0		0	0.0
Licensing Actions	0	0.0	0		0	0.0
Other Licensing Tasks Improved Standard Tech Spec Program Development	0 0	0.0	0		0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0		0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0		0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES  PLANNED ACTIVITIES:	-					
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0		0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology  Total Direct Resources	0	0.0	0		0	0.0
Total Direct nesources	- 0	0.0		0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY	1					
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT						
PLANNED ACTIVITIES:	_					
HLS Threat Assessment HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program HLS External Training	0	0.0	0	0.0	0	0.0 0.0
HLS Safeguards Licensing-Non Generic	0	0.0		0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						

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SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL  PLANNED ACTIVITIES: Renewal Application Reviews License Renewal Regulatory Framework General Information Technology Legal Advice and Representation Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0	\$,K	0.0 0.0 0.0	Differer \$,K	rce FTE
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL  PLANNED ACTIVITIES: Renewal Application Reviews License Renewal Regulatory Framework General Information Technology Legal Advice and Representation Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification	0 0 0 0	0.0 0.0 0.0	0 0	0.0	0	
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL  PLANNED ACTIVITIES:  Renewal Application Reviews License Renewal Regulatory Framework  General Information Technology Legal Advice and Representation  Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification	0 0 0	0.0 0.0 0.0	0	0.0		
PLANNED ACTIVITIES:  Renewal Application Reviews License Renewal Regulatory Framework General Information Technology Legal Advice and Representation Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification	0 0 0	0.0 0.0 0.0	0	0.0		
Renewal Application Reviews License Renewal Regulatory Framework General Information Technology Legal Advice and Representation Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification	0 0 0	0.0 0.0 0.0	0	0.0		
License Renewal Regulatory Framework  General Information Technology  Legal Advice and Representation  Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification	0 0 0	0.0 0.0 0.0	0	0.0		
General Information Technology Legal Advice and Representation Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification	0	0.0	0		^ !	0.0
Legal Advice and Representation Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification	0	0.0		0.0		0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification			[1]	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification		0.0		0.0	0	0.0
SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification			0	0.0	0	0.0
PLANNED ACTIVITIES: Early Site Permits Design Certification						
Early Site Permits Design Certification					<del></del>	
Design Certification	0	0.0	0	0.0	0	0.0
	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0	<del> </del>		0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	. 0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New RxManagement and SupportOne-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY, SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: HLS INSPECTION PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE						1411
PLANNED ACTIVITIES: Reactor Event Response						
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0	U	0.0	0	
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0	-	· · ·	0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
					<u> </u>	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES:		0.0				
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
	0	0.0	0	0.0	0	0.0

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	FY	07	FYO	06	Differ	ence
	\$,K	FTE	. \$,K	FTE	\$,K	FTE
Decetes Increation Allegation Fallow up	0					
Reactor Inspection - Allegation Follow-up OE Agency Programs	0	0.0	0		0 0	0.0
Reactor Performance Assessment	0	0.0	0		0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0		0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0		0	0.0
Research and Test Reactor Inspection	0	0.0	0		0	0.0
TTC-Information Technology	0	0.0	0		0	0.0
TTC-Rental of Space TTC-Other Administrative Services	0	0.0	0		0	0.0
General Information Technology	0	0.0	0		0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0		0	0.0
Legal Advice and Representation	0	0.0	0	1	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0		0	0.0
External Training	0	0.0	0		0	0.0
Total Direct Resources	0	0.0	0		0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES: HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0		0	0.0
HLS Threat Assessments	0	0.0	0		0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0		0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection Allegations/Enforcement	0	0.0	0		0	0.0
Internal Training and Employee Development	0	0.0	0		0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0		0	0.0
Fuel Facilities Inspection	0	0.0	0		0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	1	0	0.0
Legal Advice and Representation	0	0.0	0		0	0.0
Fuel Facilities Adjudication	0	0.0	0		0	0.0
General Information Technology  Nuclear Safety Professional Development Program	0	0.0	0		0	0.0
External Training	1	0.0	1		0	0.0
Fuel Facilities Licensing	Ö	0.3	i i		0	(0.4)
Total Direct Resources	1	0.3	1		0	(0.4)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: NUCLEAR MATERIALS USERS SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES: International Import/Export Licensing Reviews	0	0.0	0	0.0		- 00
International HLS Licensing Support	0	0.0	0		0	0.0
HLS International Activities	0	0.0	0		. 0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0		0	0.0
Internal Training and Development	1	0.0	8		(7)	0.0
Materials Event Evaluation and Incident Response	0	0.0	0		0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0		0	0.0
International Legal Advice and Representation	0	0.0	0		0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
	0	0.0	0		0	0.0
HLS Regulatory improvements	U	0.0		J 0.0	0	0.0

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	FY \$,K	07 FTE		FY06	6 FTE	Differ \$,K	ence FTE
HLS Control of Sources and Registry	0	0.0		0	0.0	0	0.0
HLS Information Technology - Control of Sources  Materials Licensing	0	0.0		0	0.0	0 (1)	0.0
HLS Safeguards Licensing	0	0.0		o	0.0	0	0.0
	0	0.0		0	0.0	0	0.0
HLS Legal Advice and Representation HLS Coordination with States	0	0.0		0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0		0	0.0	0	0.0
Materials Inspections	0	0.0		. 0	0.0	0	0.0
Materials Rulemaking	0	0.0		5	0.0	(5)	0.0
HLS Unallocated	0	0.0	-	0	0.0	0	0.0
Allegations and Enforcement Materials Agreement States	0	0.0	-	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0		0	0.0	0	0.0
Materials Investigations	0	0.0	1	0	0.0	0	0.0
Legal Advice and Representation	0	0.0		0	0.0	0	0.0
Materials Adjudication	0	0.0		0	0.0	0	0.0
Information Technology - Materials	0	0.0	$\sqcup$	0	0.0	0	0.0
General Information Technology	12	0.0	$\vdash$	2	0.0	10	0.0
Nuclear Safety Professional Development Program  External Training	0	0.0	$\vdash$	0	0.0	0	0.0
Total Direct Resources	13	0.0		16	0.0	(3)	0.0
, 5.00. 5.100t (100001000	.0	0.0	-	,,,	0.0	(3)	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY							
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE							
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE							
PLANNED ACTIVITIES:			أسا				
Low-Level Waste Regulation and Oversight	0	0.0		0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program	0	0.0		0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	-	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	-	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	$\vdash$	83	1.4	(83)	(1.4)
Materials and Fuel Facility Decommissioning Inspection	0	0.0		0	0.4	0	(0.4)
Formerly Licensed Sites	0	0.0		0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0		0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0		0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities General Information Technology	0	0.0	H	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	+1	0	0.0	0	0.0
External Training	0	0.0		0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0		0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0				0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0				0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0				0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0		0	0.0	0	0.0
Internal Training and Employee Development Uranium Recovery Licensing and Inspection	0	0.0		1 0	0.0	(1)	0.0
Total Direct Resources	0	0.0	-	84	1.8	(84)	0.0
Total Bilect Hesources				04	1.0	(04)	(1.0)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY							
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION							
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION							
PLANNED ACTIVITIES:							
Licensing and Certification	0	0.0		2	0.0	(2)	0.0
Inspection and Event Response Spent Fuel Environmental Reviews	0	0.0		0	0.0	0	0.0
Adjudicatory Reviews	0	0.0		0	0.0	0	0.0
Legal Advice and Representation	0	0.0		0	0.0	0	0.0
General Information Technology	0	0.0	$\vdash$	0	0.0	0	0.0
Nuclear Safety Professional Development Program	٠ 0	0.0	П	0	0.0	0	0.0
External Training	0	0.0		0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0		0	0.0	0	0.0
HLS Threat Assessments	0	0.0	$\sqcup$	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	$\vdash \vdash$	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0		0	0.0	0	0.0

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	FY0	7	FY06		Differen	
		·			Differer	
MA Inc. 1044 Acres 1994	\$,K	FTE	\$,K	FTE	\$,K	FTE
LH C Consider Incorporation and Organishs		0.0	0	0.0		
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing HLS Security Infrastructure Improvements HLS Assess Dispersal from Spent Fuel		0.0	0	0.0	0	0.0
HLO Security infrastructure improvements	0	0.0		0.0	0	0.0
HLS Assess dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	2	0.0	(2)	0.0
Grand Total Nuclear Materials and Waste Safety	14	0.3	103	2.4	(89)	(2.1
PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: POLICY SUPPORT SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
TOTAL RARE EARTH FACILITIES	13.8	0.3	103	2.4	(89)	(2.1
	FY0	FY07		<b>3</b>	Differen	ice
Total value of budgeted resources for fee class (mission direct FTE*full cost						
of FTE + mission direct contract \$)	102		831		(729)	-87.8%

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# Part 171 Annual Fees -

Transportation

FY 2007 MISSION DIRECT BUDGETED RESOU	RCES										
				TRANSPOR	TATION						
	TOTAL			ALLOCATIO							
	TOTAL ALLOCATIONS (equals 1 - 2)  ERRECT TRANSPORTATION RESOURCES (allocated)  PART 171 ALLOCATIONS (after rotation) (equals 3+4)  ERRECT TOTAL ALLOCATIONS (after rotation) (equals 2+5)  FB BUDGET (i.e., % total allocations, charge (allocated; includes small entity)  charge (allocated; includes small entity)  charge per licensee  th 171 billing adjustments  ustment for FY 2007 Rescission tity no rescission)  ITAL FY 2007 ANNUAL FEE (equals  132,241 1,961.0  1,961.0										
	\$,K	FTE		\$,K	FTE .						
NUCLEAR REACTOR SAFETY	<del></del>			2	0.1						
				478	13.3						
INSPECTOR GENERAL				0	0.0						
SUBTOTAL - FEE BASE RESOURCE	307.385	3.144.2		480.5	13.4						
	=======	=====	==	======							
figures below in \$, M (unless otherwise indica	ted)										
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE	*FTE rate (sh	own belo	w)		5.0						
(2) LESS ESTIMATED PART 170 FEE COLLEC	TIONS				1.2						
					=						
(3) PART 171 ALLOCATIONS (equals 1 - 2)					3.8						
	•										
(4) GENERIC TRANSPORTATION RESOURCES	(allocated)				-2.7						
(5) NET PART 171 ALLOCATIONS					1.0						
(w/allocated transportation) (equals 3+4)					1.0						
(6) EV 2007 TOTAL ALLOCATIONS (offer											
transportation allocation) (equals 2+5)					2.2						
(7) % OF BUDGET (i.e., % total allocations,					0.229/						
excl. surcharge, other appl. and small entity)					0.33%						
_											
(8) Surcharge (allocated; includes small entity	/)				0.0						
(9) Surcharge per licensee					.:						
(10) Part 171 billing adjustments					0.0						
(11) Adjustment for FY 2007 Rescission (currently no rescission)	· 				0.0000						
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)					0.975543						
•					1						
					0.975543						
. , , , , , , , , , , , , , , , , , , ,					(DOE's fee)						
unrounded annual fee amount per license, actual \$					975,543						
rounded annual fee, actual \$					976,000						
FTE RATE (average based on budget data, actual \$):	332,441										

		TRANSPORT	ATION ANNUAL	FEES									
			FY 2007										
	transportation budg			to be recovered from a	nnual fees								
(not inclu	ıding surcharge/adju	stments) is to b	e obtained from to	wo sources:									
	Department of En			(fee category 18A)									
	2. Other licensees (included in their annual fees)												
	s to DOE and the fee	classes based		e of CoCs benefitting (u									
DOE	35.00												
Operating Reactors	36.00		\$1,032,204		<u> </u>								
Spent fuel/reactor decom	9.00	6.9%	\$258,051	\$0.26									
T&R reactors	0.40	0.3%	\$11,469	\$0.01									
Fuel Facilities	19.00	14.5%	\$544,774	\$0.54									
			0000 000	¢0.00									
Materials Users	31.41	24.0%	\$900,600	\$0.90									
Materials Users Total	31.41 130.81	24.0% 100.0%	\$900,600 \$3,750,629		<del>                                     </del>								

	FY	07		FYO	 	Diff	erence
	\$,K	FTE		\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY							
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING							
SUB-SUB PROGRAM: LICENSING TASKS							
PLANNED ACTIVITIES:			-				
Nuclear Safety Professional Development Program	0	0.0	<del>                                     </del>	0	0.0		0.0
External Training	0	0.0		0			0.0
General Information Technology	0	0.0		0			0.0
Materials Performance	0	0.0		0	0.0		0.0
Evaluation and Resolution of Generic Safety Issues Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0		0	0.0		0.0
Codes, Standards, and Regulatory Guidance	0	0.0	<del>                                     </del>	0			0.0
Civil/Structural Engineering and Earth Sciences	0	0.0		0	0.0		0.0
Fire Safety	0	0.0		0	0.0		0.0
Risk Informing the Regulatory Process	0	0.0		0	0.0	1	0.0
Testing, Development and Validation of Systems Analysis Regulatory and							
Licensing Tool Radiation Protection	0	0.0		0	0.0		0.0
Evaluation and Resolution of Operational Issues	0	0.0	<del>                                     </del>	0	0.0		0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	<del>  </del>	0	0.0	<del>                                     </del>	0.0
Intern Training and Development	0	0.0					0.0
Reactor Safety Tasks - Independent Advice	0	0.0		0	1.0		0 (1.0)
Project Management and Licensing Assistants	0	0.0		0	0.0	·	0.0
Licensing Actions	0	0.0		0	0.0	ļ	0.0
Other Licensing Tasks	0	0.0		0	0.0		0.0
Improved Standard Tech Spec Program Development Regulatory Licensing Improvements	0	0.0	<del>                                     </del>	0	0.0		0.0
Rulemaking	0	0.0	,	0	0.0		0.0
Event Evaluation and Generic Communications	0	0.0	<del>                                     </del>	0	0.0		0.0
Research and Test Reactor Licensing Activities	0	0.0		0	0.0		0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0		0	0.0	L	0.0
Legal Advice and Representation	0	0.0		0	0.0		0.0
Adjudicatory Reviews	0	0.0		0	0.0		0.0
Emergency Preparedness Licensing  Total Direct Resources	0	0.0		0	1.0		0.0
Total Direct nesources		0.0			1.0		(1.0)
PROGRAM: NUCLEAR REACTOR SAFETY						<del>  </del>	
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING							
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES							
PLANNED ACTIVITIES:							
International Nuclear Safety and Safeguards	0	0.0		0			0.0
Nuclear Safety Professional Development Program International External Training	0	0.0		0	0.0		0.0
International AID Support	0	0.0		0	0.0		0.0
International General Information Technology	0	0.0		0	0.0		0.0
Total Direct Resources	0	0.0		Ō	0.0	(	0.0
PROGRAM: NUCLEAR REACTOR SAFETY							
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING							_
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT  PLANNED ACTIVITIES:			-				
HLS Threat Assessment	0	0.0		0	0.0	1	0.0
HLS Regulatory Improvements	0	0.0	<b></b>	0	0.0		0.0
HLS Mitigating Strategy and Security Coordination	0	0.0		0	0.0		0.0
HLS Safeguards Licensing HLS Security Infrastructure Improvement HLS Legal Advice and Representation HLS General Information Technology	0	0.0		0	0.0		0.0
IHLS Security Infrastructure Improvement	0	0.0		0	0.0	<del></del>	0.0
HLIS Consoller matter Technology	0	0.0	<u> </u>	0	0.0		0.0
HLS General information, lecthology HLS Nuclear Safety Professional Development Program,	0	0.0		0	0.0		0.0
HLS External Training	0	0.0		0	0.0		
HLS Safeguards Licensing-Non Generic	0	0.0					
Total Direct Resources	0	0.0		0	0.0	(	0.0
PROGRAM: NUCLEAR REACTOR SAFETY							

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						- V
	FY		FY0		Differe	ence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL PLANNED ACTIVITIES:						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0		0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0		0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES:						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure  New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0	U	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New RxManagement and SupportOne-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: HLS INSPECTION PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES:					,	0.0
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0		0.0	0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES:						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0

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	FY(	D7 FTE	FYC \$,K	6 FTE	Differ	ence FTE
Generic Safety Issue Inspections	0	0.0	0		0	0.0
Reactor Inspection - Allegation Follow-up OE Agency Programs	0	0.0	0		0	(0.0)
Reactor Performance Assessment	0	0.0	- 0		1 0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0		0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0		0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	. 0	0.0
TTC-Rental of Space	0	0.0	0		0	0.0
TTC-Other Administrative Services	0	0.0	0		0	0.0
General Information Technology	1	0.0	1	0.0	(0)	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities Legal Advice and Representation	0	0.0	0		0	0.0
Allegation Follow-up and Enforcement Actions	1	0.0	1	0.0	(0)	(0.0)
Reactor Investigations	0	0.0	0		0	0.0
Nuclear Safety Professional Development Program	0	0.0	. 0		0	0.0
External Training	0	0.0	0		(0)	0.0
Total Direct Resources	2	0.1	2		0	(0.0)
Grand Total Nuclear Reactor Safety	2	0.1	2	1.1	0	(1.0)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing HLS Force-on-Force Program Non Generic	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	1 0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0		. 0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology  Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: NUCLEAR MATERIALS USERS SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS PLANNED ACTIVITIES: International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
	0	0.0	0	0.0	0	0.0
International HLS Licensing Support HLS International Activities	0	0.0		0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	31	0.1	38	0.0	(7)	0.0
Materials Event Evaluation and Incident Response	73	0.3	87	0.4	(14)	(0.1)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	. 0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0

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	FY	07	FYO	l 16	Differ	ence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	0	0.0	0		0	0.0
HLS Regulatory Improvements	0	0.0	0		0	(0.3
HLS Control of Sources and Registry	0	0.0	0		0	0.0
HLS Information Technology - Control of Sources	0	0.0	0		0	0.0
Materials Licensing HLS Safeguards Licensing	0	0.1	2	0.1	(2)	0.0
HLS Legal Advice and Representation	0	0.0	0		0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	3	0.1	3	0.1	0	(0.0)
Materials Rulemaking	Ö	0.4	48	0.9	(48)	(0.5
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.5	0	0.4	(0)	0.1
Materials Agreement States	.0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation  Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	44	0.0	8	0.0	36	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	3	0.0	3	0.0	(0)	0.0
Total Direct Resources	154	1.5	189	2.2	(35)	(0.7)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0		0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection  Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	, 0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	4	0.0	(4)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	4	0.0	(4)	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION PLANNED ACTIVITIES:						
Licensing and Certification	226	7.0	302	8.4	(76)	(1.4)
Inspection and Event Response	0	1.9	302	2.0	(/6)	(0.1)
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	O	0.0	0	0.0
General Information Technology	66	0.0	49	0.0	17	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	32	0.0	26	0.0	6	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0

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	FYO	7	FY0	6	Differe	nce
	\$.K	FTE	\$,K	FTE	\$.K	FTE
			Ψ,ι.		Ψ,ιτ	
HLS Threat Assessments	0	0.0	0	0.1	0	(0.1)
HLS Regulatory Improvements	0	0.0	23	1.2	(23)	(1.2)
HLS Security Coordination and Mitigating Strategies	0	0.0	92	0.1	(92)	(0.1)
HLS Security Inspection and Oversight	0	1.8	0	0.8	O	1.0
HLS Safeguards Licensing	0	0.0	0	2.3	0	(2.3)
HLS Security Infrastructure Improvements	0	0.0	0	. 0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	1.1			0	1.1
Total Direct Resources	324	11.8	493	14.8	(168)	(3.0)
Grand Total Nuclear Materials and Waste Safety	478	13.3	686	17.0	(207)	(3.7)
PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: POLICY SUPPORT SUB-SUB-PROGRAM: POLICY SUPPORT PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	5	0.0	(5)	0.0
Total Direct Resources	0	0.0	5	0.0	(5)	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	5	0.0	(5)	0.0
TOTAL TRANSPORTATION	480	13.4	693	18.2	(212)	(4.7)
	FYC	7	FY0	6	Differer	псе
Total value of budgeted resources for fee class (mission direct FTE*full cost						
of FTE + mission direct contract \$)	4,954		6,325		(1,371)	-21.7%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						
All resources allocated to the transportation fee class are prorated to the 'nonpand/or international activities), based on the number of registered users that a				. ,	pecifically suppo	rting DOE

In FY06, resources allocated to the transportation fee class that were for Part 170 activities for Federal agencies were prorated to the 'Federal agency' surcharge category, based on the number of Federal agency registered users (approx. 4%). Because the NRC may now charge Federal agencies Part 170 activities, that surcharge category has been eliminated beginning in FY07.

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# Part 171 Annual Fees -

Materials

FY 2007 MISSION DIRECT BUDGETED RESOU	NUES				
				MATER	IALS
	TOTAL			ALLOCAT	
	CONTRACT			CONTRAC	r
	\$,K	FTE		\$,K	FTE
			.		
NUCLEAR REACTOR SAFETY	132,241	1,961.0		0	0.0
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0		1,501	73.1
MANAGEMENT AND SUPPORT	155,534	611.2		0	0.0
NSPECTOR GENERAL	1,305	49.0		0	
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2		1,501.1	73.1
		======	===	= ======	=======
figures below in \$, M (unless otherwise indica	ted)				
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE	*FTF rate (sh	own belov	w)		25.8
T) T 2007 ALLOGATIONS: Squalo 0, IX T T Z	1121010 (011	Juli Bele	,		
(a) 1 500 50TMATED DADT 450 555 000 1 50	TIONS		-		1.0
(2) LESS ESTIMATED PART 170 FEE COLLEC	HUNS				1.2
					=
(3) PART 171 ALLOCATIONS (equals 1 - 2)					24.6
(a) FAIT IT ALLOOATIONS (equals 1 2)					24.0
(4) GENERIC TRANSPORTATION RESOURCES	(allocated)				0.9
•					
(5) NET PART 171 ALLOCATIONS					
(w/allocated transportation) (equals 3+4)					25.5
(					
(C) EV 0007 TOTAL ALL COATIONS (-41					
(6) FY 2007 TOTAL ALLOCATIONS (after					26.7
transportation allocation) (equals 2+5)					
(7) % OF BUDGET (i.e., % total allocations,					3.21%
excl. surcharge, other appl. and small entity)					
(8) Surcharge (allocated; includes small entity	<i>ı</i> )				0.3
,					
(9) Surcharge per licensee					
(10) Part 171 billing adjustments					0.04
(11) Adjustment for FY 2007 Rescission					
(currently no rescission)					0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals					05 00-00-
5+8+10+11)					25.867093
(13) Number of Licensees					different for
					different
(14) Fee Per License (equals 12/13)					categories of licenses; see
					other
unrounded annual fee amount per license, actual \$					worksheets
rounded annual fee, actual \$					
*(					

		1 1		F	Y 2007									1	1	,			1 1				
REBASELINE		NUMBER OF L	CENSES		-		$\vdash$			-			- 1	991 991						-			
		FY 2007																					
<u> </u>			(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	-				/ 2007 ual Fee
	Billed	Billed	, _	+	Part 1	170 Fees(\$)	$\vdash$	Calc. of	Calc.	Pa	rt 171 Bas	e Fee Per Li	icense (\$)		<b></b>	Total Exact	Total C	collections	Nun	nber of	Small		unded)
	at FY 2006	at FY 2007	Total For			J	Insp.	General	of trusp.				Total Base Fee	Surcharge	per License	Annual Fee per				Real	Entity		
License Fee Category	Fee	Fee	FY 2007		Appl.	insp.	Prior.	Multiple	Multiple	General	Unique	Inspection		LLW	Other	license	Base Fee	TOTAL	Sm Entity	Sm Entity	Subsidy		
						-	$\vdash$		ļ								(\$,K)	(\$,K)	-				
1		1	1 1			1				Annual fee multiplier*(Appl		Inspection multiplier*(i			multiplier x (appl								
								(No. of	(No. of	fee + insp feefinsp		nsp fee/insp priority) See		(Total Materials	fee+insp fee/insp						Diff between		
							1 1	licenses x	licenses x	pnority) See below for	below for	below for		LLW	priority)See	(Total Base		Total Base			annual fee and		
								(Appl fee + insp fee/insp	insp fee/insp	calculation of	on of	calculation of insp.	(General+u nique+Inspe	Surcharge/no . of affected	below for calculation of	Fee+ LLW and other		Fee + LLW and other			small entity fee x no. of small		
								priority)	priority)	annual fee multiplier	Unique	multiplier	ction)	licenses)	surch. multi.)	surcharge)		surcharge)			entities	2300	
SPECIAL NUCLEAR MATERIAL:		++	_		-	<del> </del>	$\vdash$			<del> </del>								<del> </del>				500	
1C. Industrial Gauges 1D. All Other SNM	59	14	7.0 73.0		1,200 2,400	2,000 5,300	5	11200 252580	2800 77380	1494 3230		620 1643	2,114 4,873	991	-26 -56	2,088 5,808	15 356	15 424	0 4	0 3	29900		2,100 5,800
ID. All Other Shim	- 33	+ '* +	73.0	++-+	2,400	3.300			77.00	31.50		10-0	4,075	331		3,000	- 300				19300		,000
SOURCE MATERIAL:										_													
2B. Shielding	8	5	13.0	+++	280	1,400	7	6240	2600	448		310	758		-8	750	10	10	1	0	0	++	750
2C. Other Source Materials	55	16	71.0		10,200	6,200	5					1922	12,602	991	-184	13,409	895	952	4	5	108900	13	3,400
				+	_		$\vdash$			<del> </del>					-	-			+				
BYPRODUCT MATERIAL:		1_1													L								
			1					400				405	20.477		1				$\perp$	$\perp$		1 20	0.400
3A. Manufacturing - Broad  3B. Manufacturing - Other	6 43	1 1	7.0 54.0		12,100 4,600	13,800 3,900	3	133000 318600	48300 70200	17738 5508		10695 2015	28,433 7,523	991	-305 -95	29,118 8,419	199	204 455	1 13	20	26800		9,100 3,400
3C. Radiopharmaceuticals - Manuf / Process	38	4	42.0		8,000	4,300	3	396200	60200	8807		2222	11,028	991	-151	11,867	463	498	8	3	111000	11	1,900
3D. Radiopharmaceuticals - No Manuf / Process	6	0	6.0		4,400	3,300	3	33000	6600	5135	-	1705	6,840		-88	6,751	41	41	2	1 1	15300		5,800 4,200
3E. Irradiators - Self-Shield 3F. Irradiators - < 10,000 Ci	99	19	118.0 5.0		3,000 6,000	1,700 2,800	3	420867 34667	66867 4667	3330 6473		878 1447	4,208 7,919		-57 -111	4,151 7,808	497	490 39	0	0	5600		7,800
3G. Irradiators - > 10,000 Ci	7	1	8.0		14,400	7,300	1	173600	58400	20259		11315	31,573		-348	31,225	253	250	0	0	0	1 31	1,200
3H. Exempt Distribution - Device Review 3I. Exempt Distribution - No Device Review	28	11	35.0 65.0		10,600	3,400 2,100	5	394800 709800	23800 27300	10531		1054 651	11,585		-181 -175	11,404	405 705	399 694	12	10			1,400 0,700
3J. Gen. Licenze - Device Review	14	1 1	15.0		1,900	1,600	5		4800	2073		496	2,569	_	-36	2,533	39	38	3	6	12600		2,500
3K, Gen, License - No Device Review	2	0	2.0		1,100	1,800	5		720	1363		558	1,921		-23	1,898	4	4	0	1	1400		1,900
3L. R&D - Broad 3M. R&D - Other	52 152	30	66.0 182.0		3,600	5,800 2,600	3	800800 749840	127600 94640	11327 3846		2997 806	14,324 4,652	991	-195 -66	15,120 5,577	945 847	998 1015	27	19	25600 186000		5,100 5,600
3N. Service License	64	11	75.0		6,600	2,400	4		45000	6722		930	7,652	991	-116	8,527	574	640	18	16	239600	1 8	3,500
30. Radiography	83	16 254	99.0		1,400	3,900 2,800	1	871200 3145800	386100 898800			6045 868	14,260 2,698		-141 -31	14,119	1412 4330	1398 4279	61 311	10	855800 502800		4,100 2,700
3P. All Other Byproduct Materials 3R1. Radium-226 (less than or equal to 10x limits in 31.12)	1351	20	20.0	+	590	3,100	5		12400			961	2,090	-	-19	2,000	42	41	0	0			2,100
3R2. Radium-226 (more than 10x limits in 31.12)	0	1	1.0		1,400	2,800	5	1960	560	1830		868	2,698		-31	2,666	3	3	0	0	0	1 2	2,700
3S, Accelerator Produced Radionuclides		25	25.0	+	8,000	4,300	3	235833	35833	8807		2222	11,028		-151	10,877	276	272	- 0	0	0	1 10	0,900
WASTE DISPOSAL AND PROCESSING:		1 1			-	_	-			İ					<del> </del>								
												0		991	0	991	0	-	-	-		+	
4A. Waste Disposal*  4B. Waste Receipt/Packaging	12	2	14.0	<del></del>	3,100	3,300	1-1-	89600	46200	5975		5115	11,090	991	-103	11,978	155	168	2	2	42400		2,000
4C. Waste Receipt - Prepackaged	2	0	2.0		4,600	3,200	2	12400	3200	5788		2480	8,268	991	-100	9,159	17	18	1	0	6900	9	9,200
WELL LOGGING:						-	-			<del>                                     </del>								<del>   </del>					
									<u> </u>														
5A. Well Logging	26	8	34.0		1,700	3,400	3	96333 0	38533	2645		1757 D	4,402	991	-45	4,356 991	150	148	7 0	5	34200	+ 4	4,400
5B. Field Flooding Tracers Studies*		- 0	0.0			1				<del>                                     </del>			0	391	-	391	0	-			- i		
NUCLEAR LAUNDRY:						1																	
6A. Nuclear Laundry	2	1 1	3.0		20,600	5,600	-,	70200	8400	21846		4340	26,185	991	-376	26,800	79	80	- 0	0	n	26	6,800
Un. HUCION LAUINIY			3.0										,		3,0		<u></u>				_		
HUMAN USE OF BYPRODUCT, SOURCE, OR SNM:		1				1							T					<b></b>	$+$ $ \top$	+	H		
7A. Teletherapy	13	5	18.0	<del>                                     </del>	11,300	3,900	3	226800	23400	11763	84	2015	13,862		-202	13,659	250	246	1	0	11400	1:	3,700
7B. Medical - Broad	33	7	40.0		8,100	8,300	1	656000	332000	15311	84	12865	28,259	991	-263	28,986	1130	1159	1	0	26700	29	9,000
7C. Medical Other	1369	289	1658.0		2,500	3,100	3	5858267	1713267	3299	84	1602	4,984	-	-57	4,927	8263	8169	417	89	1475800		4,900
CIVIL DEFENSE:						İ																	
as constant		$++$ $\overline{-}$ $\overline{-}$		+	500	1	-	enen	3.00	1120		961	2.001	-	-19	2071		- 10	,	+ , 1	<del>  </del>	1 2	2,100
8A. Civit Defense		+ 1 1	5.0	++-+	590	3,100	-	6050	3100	1130		<b>30</b> 1	2,091		-19	2,071	10	10	0	- 0 -	1		,
															1								
DEVICE, PRODUCT, OR SEALED SOURCE SAFETY EVALUATION:				++-+		<del> </del>	+		-	-	$\vdash$		<del></del>		<del> </del>			<del> </del>	-+	+	<del>                                     </del>	+	
9A. Device/Product Safety Evaluation - Broad	74	5	79.0		21,100		7	1666900	0	19698		0	19,698		-339	19,360	1556	1529	21	22	774900		9,400
98. Device/Product Safety Evaluation - Other	10	2	12.0		21,100		7	253200	0	19698		0	19,698		-339	19,360	236	232	0	0			9,400 2,700
9C. Sealed Sources Safety Evaluation - Broad 9D. Sealed Sources Safety Evaluation - Other	23	1 1	27.0		980	+	7	78300 19600	0	2707 915	-	0	2,707 915		-47 -16	2,661 899	73 18	72 18	4 0	3 0	8200		900
TRANSPORTATION:		<del>                                     </del>			-	+															-		
10.A.(1) Certificate of Compliance		0	0.0			1																	
10.B.(1) Approvais (Users and Fabricators)	0	0	0.0															$\vdash$	$\perp$			-	
10.B.(2) Approvals (Users Only)			0.0		-	-	1		<del> </del>	+								<del>  </del>		+	<del>                                     </del>		
OTHER LICENSES:															ļ								0
11. Standardized Spent Fuel Facilities	0	0	0.0	-		-			<u> </u>		$\vdash$			-		<del></del>	ļ	<del> </del>	+		<del>    </del>		0
11. Standardized Spent Fuel Facilities 12. Special Projects		0	0.0	+++		+	1								1_	L							0
13.A. Spent Fuel Storage Certificate of Compliance	0	0	0.0											T		Ĺ			1 1				0
13.B. Spent Fuel General License 14. Decommissioning/Possession-Only			0.0	++ -+						1				+		ļ	<del> </del>				<del>                                     </del>		0
14. Decommissioning/Possession-Unity 15. Export/Import	-   0	1 0					1		<u> </u>							<u> </u>			<u> </u>				0

								FY 2007												-							
REBASELINE	1 1	1.1	l [	1	1	1 1	1 1	FT 2007	1	1 1	1	I	ı	1	ı	1 1	1	1 1		I	1	1 1	- 1	1 1	1 1	1	
NEG-TOLLINE			NUMBER	OFLIC	ENSES		1		<u> </u>	-		_		1		9	91 991				-			1	1		
			FY 2	007																							
					(1)	$\vdash$	1 1	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	$\vdash$	_	$\vdash$			FY 2007
		Billed	   Bille	١	ı	-		Pa	rt 170 Fees(\$)		Calc. of	Calc.		rt 171 B	se Fee Per l	icense (\$)			Total Exact	Total 6	Collections		 Numbe	Pr of	i i Smail	<u> </u>	Annual Fee (Rounded)
		at FY 2006	at FY 2		Total For	+	1		( I/O Fees(a)	نــ Insp.	General	of Insp.		11/152	se ree rei i	Total	Surcharge :	er License	Annual	Total	Conections	<del>-</del>	HUILL	Real	Entity		(Nounded)
	***	_					1								'	Base Fee			Fee per			<del> </del>		_		$\neg$	
License Fee Cat	egory 10 Bardanath	Fee 0	Fee 0		FY 2007 0.0	_		Appl.	Insp.	Prior.	Multiple	Multiple	General	Unique	Inspection	per license	LLW	Other	license	Base Fee	TOTAL	Ļ—, Sπ	n Entity	Sm Entity_	Subsidy		0
	16. Reciprocity 17. Master Material License	3	0		3.0	$\vdash$	+ -	25319	104566	1	389655	313697	121257	4243	162071	283328	991	-2085	282234	850	847	$\vdash$	0	0	<b> </b>	++	282,000
	18.A. DOE Transportation Activities	0	1		1.0	$\vdash$	1	20010	10000			313031	121231	1 4243	102071	200020	- 331	-1000	101104			-	0	0			101,000
	18.B. DOE UNTRCA Activities		1		1.0	╁				+						1	_				1		0	0	1		
										1					<del> </del>	1	1										
	TOTAL	3720.0	791.0	0	4511.0						19525951	4625404				629681				25542	25854		934	393	5,109,100		
				$\perp$																		<del>                                     </del>	0	111	65,400.0	Uranium	recovery
	# materials users/SS&D licenses:		<del>                                     </del>	-	4509.0	-	+	-+		_		<u> </u>									5 00 5 3 11		934	394	5174500		
			<del>                                     </del>	+	-	-				+				<del>                                     </del>		1 1	+			i otal Small	Entity Subsidy	<del></del>	934	394	51/4500	-	
	FTE RATE:	\$332,441	1	-	<del>                                     </del>	1	1 1		-	-		-				<del>                                     </del>								1	1	-	
		*****		$\neg$			1 - 1		1						-		1										
Calculation of U	NIQUE (generic activities related to specific fee categories):																										
Total budgete	ed resources (FV 2007 unique activities=Part 35 implementation)	2.3		0.00 (COn	TRACT COSTS								!														
	Total cost (FTExFTE rate + any contract costs)	\$764,615	·			1	1 1	L									1					-				$\sqcup$	
	Percent of NRC materials licenses to the total materials licenses	20%						-	-	+	<del></del>	-		_	<del> </del>		-			-	_	$\vdash$	-			ļ	
N	Amount allocated to NRC materials licensees (% x total cost)		-		_	1 1	1	Г	+	+	<del></del>	_			-							<del>   </del> -	-	+ +			
No. of affected Ni Master Matis Lice	RC (Icenses (for FY 2007, Cats. 7A, 7B, & 7C, + those medical under naes)	1868.0							1											l							
master made cros	Unique per license:			$\neg$			1													i					<u> </u>		
						1-1-																			1		
	Total Part 171 (annual fee) amount, excluding surcharge costs):																										
		FTE	FTER	ate	\$6,883,668		PS\$		Total						1		1							$\perp \perp \perp$			
	Inspection Amount (budgeted costs for materials inspections):	20.7	x \$332,4	41 =	\$6,883,668	•	\$285,462		\$7,169,130	_		<del></del>				<del>  -</del>				<del> </del>		$\vdash$					
				_	<del>                                     </del>				+			<del></del>		-						<del> </del>					_		
I		<del></del>				+	+ -		-	_		<del> </del>			<del> </del>	+				-		<del></del>	_	+		-	
1	LLW Surcharge Amount (see SURCHARGE Sheet for further details	ails);			<u> </u>	<del>  -</del>							1	<u> </u>	i –	<del>                                     </del>					1	$\vdash$		1	1		
	Total LLW surcharge to be recovered: \$3,477,967																										
	Percentage to be recovered from materials licensees: 18.0%																1										
	Amount to be recovered from materials licensees: \$625,034  No. of affected licenses: 632		<u> </u>		ļ	$\vdash$				1					<u> </u>	<u> </u>						-				-	
	No. of affected licenses: 532  LLW Surcharge per license: \$391			-	-									1								<del>                                     </del>				-	
	ELM Stational ge per libertae. 3337				-	+	-			+-					-	<del>                                     </del>	1			<del> </del>			-		<del>- </del>		
	Other Surcharge Amount (see SURCHARGE Sheet for further de	tails);				$\vdash$	1		_							<del>  -</del>						$\vdash$					
	Total other surcharge to be recovered: -\$9,754,250																										
	Percentage to be recovered from materials licensees: 3.2%																										
	Amount to be recovered from materials licensees: -\$313,409		$\vdash$	_	ļ					-	ļ			1		-				<u> </u>							
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		, , sk	3K	-	3K									!	_	<del>                                     </del>				<del> </del>		<del>                                     </del>	-	+	-	-	
TOTAL GENER	RAL = TOTAL Part 171 amount less INSPECTION									ì			1	1			]			1		1 1	1				
	less UNIQUE: 25,554	- 7,169	- 156	; =	18,229	$\perp$								1								$\perp$					
AMMILE: SEC	MULTIPLIER = TOTAL GENERAL /Total of Calc of	<del></del>		+		+	+	$\rightarrow$		+				<del></del>	ļ	<del>  </del>	+				-	-		++			
ANNUAL PEE N	MULTIPLIER = TOTAL GENERAL /Total of Calc of Gen. Multiple col.: 18,229	/ 19,526		_	0.93				-		1				1												
	18,229	19,520		+-	0.33	+				-	<del></del>	-	-	+	_	-	+		-			$\vdash$		+	+		
nience re-	ULTIPLIER=INSPECTION AMOUNT/Total Calc of	<u> </u>				$\vdash$	+	$\rightarrow$		-					ļ							-			1	ļ	
INSPECTION N	IULTIPLIER=INSPECTION AMOUNT/Total Calc of Irap, Multiple col.: \$7,169,130	/ 4,625		_	1.55		1 1				1				Ι.												
	\$7,169,130	4,023	+	<b>─</b> -	1.35	<del>  -</del>				+	-	<del></del>										<del>   </del> -		-		$\vdash$	
SURCHARG	E MULTIPLIER=Other Surcharge amount to be	H	+-	+	+	+		-				1			-		-			1	<del> </del>	<del></del>		+	<del></del>	<del> </del>	
recovered from	materials licensees/total of Calc of Gen. Multiple								ŧ		İ																
i	col.): -\$313,409	/ 19,526		=	-0.02				i		Į				1					l							
COL (5) = COL (	1) * [COL (2) + COL (3)/COL (4)]		$\Box$			$\Box$				$\perp$		=		=	-		-							-	1		
						-																					
COL (6) = COL(1	) * (COL (3)/COL (4))																										
COL (7) = GENE	RAL MULTIPLIER * [COL(2) + COL (3)/COL (4)]		<del></del>	-+-	+	+	+ +	-	_			1				<del>                                     </del>	_			<del>                                     </del>	+	<del>    -</del>				$\vdash$	
	UE COSTS) / (NO. OF APPLICABLE LICENSES)				1	#		-									1								1		-
		<del></del>	<del>   </del>	- -	-					-	-	-		-	-					-	-	$\vdash$	_		-	<del>                                     </del>	
COL (9) = INSPE	CTION MULTIPLIER*(COL3/COL4)		1	-	<del> </del>	+	+ +	-		1-	-	1	-	_		<del>                                     </del>				<del> </del>		$\vdash$	-	1			-
																	1									-	
	(7) + COL(8)+COL(9)	H		_	1	$\vdash$		-		-				L	·	$\vdash$	-		<u> </u>			$\vdash$		<del>  </del>	<del> </del>	$\vdash$	
COL (11) = LLW	SURCHARGE = % Affocated * LLW Costs/# affected licenses	0.00	17,	,000 K/	1	-		0		-		<del> </del>		1		<del>                                     </del>	1	_		<del>                                     </del>	†	<del> -</del>		1	1	i	
l				=	1							-															
COL (12)=SURC	HARGE MULTIPLIER*(COL(2)+(COL(3)/COL(4))		1-1	1	1	$\vdash$			-	-					ļ		-				-	<del>   </del> -			-		
COL (13) = COL	(10) + COL(11)+COL(12)	H	1		1	+-+	+	-				<u> </u>		1		<del>  -</del>				<u> </u>				+-+			
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COL (14) = [COL	(1) • COL (10)] /1000	$\vdash$	1-1-	-	-	-	-		-		<u> </u>						-			-				$\vdash$		$\vdash$	
COL (15) = (CO)	(1) * COL (13)] /1000	H	+-		1	+	+ -		1	-		t	-	i		+	1	_				<del>   </del>	_	+ +	T	$\vdash$	

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	FY	07		FY0	6	Differ	ence
,	\$,K	FTE		\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY							
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING							
SUB-SUB PROGRAM: LICENSING TASKS			$\vdash$	· ·			
PLANNED ACTIVITIES:							
Nuclear Safety Professional Development Program	, 0	0.0		0	0.0	0	0.0
External Training	. 0	0.0		0	0.0	0	0.0
General Information Technology	0	0.0	1	0	0.0	0	0.0
Materials Performance	0	0.0		0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0		0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0		0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0		0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	ļļ	0	0.0	0	0.0
Fire Safety	0	0.0		0	0.0	0	0.0
Risk Informing the Regulatory Process Testing, Development and Validation of Systems Analysis Regulatory and		0.0		U	0.0	0	0.0
Licensing Tool	o	0.0		0	0.0	0	0.0
Radiation Protection	0	0.0	1-1	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0		0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0		0	0.0	0	0.0
Intern Training and Development	0	0.0				0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0		18	0.0	(18)	0.0
Project Management and Licensing Assistants	0	0.0		0	0.0	0	0.0
Licensing Actions	0	0.0		0	0.0	0	0.0
Other Licensing Tasks	0	0.0		0	0.0	0	0.0
Improved Standard Tech Spec Program Development Regulatory Licensing Improvements	0	0.0	$\vdash$	0	0.0	0	0.0
Rulemaking	0	0.0	$\vdash$	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0		0	0.0	Ö	0.0
Research and Test Reactor Licensing Activities	0	0.0		0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0		0	0.0	0	0.0
Legal Advice and Representation	0	0.0		. 0	0.0	0	0.0
Adjudicatory Reviews	0	0.0		0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0		0	0.0	0	0.0
Total Direct Resources	0	0.0		18	0.0	(18)	0.0
PROGRAM: NUCLEAR REACTOR SAFETY			<del> </del>  -				
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING			<del>  </del>				
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES							
PLANNED ACTIVITIES:							
International Nuclear Safety and Safeguards	0	0.0		0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0		0	0.0	0	0.0
International External Training	0	0.0		0	0.0	0	0.0
International AID Support	0	0.0		0	0.0	0	0.0
International General Information Technology	0	0.0		0		0	0.0
Total Direct Resources	0	0.0	$\vdash$	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY							
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING							
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT							
PLANNED ACTIVITIES:							
HLS Threat Assessment	0	0.0		0	0.0	0	0.0
	0	0.0		. 0	0.0	0	0.0
HLS Regulatory Improvements HLS Mitigating Strategy and Security Coordination HLS Safeguards Licensing	0	0.0		0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0		0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	$\vdash$	0	0.0	0	0.0
HES Legal Advice and Representation HES General Information Technology	0	0.0		0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	$\vdash \vdash$	0	0.0	0	0.0
HLS External Training	0	0.0	$\vdash$	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0	<del>  -</del>		0.0	0	0.0
Total Direct Resources	0	0.0	1 1	0	0.0	0	0.0
					-		
PROGRAM: NUCLEAR REACTOR SAFETY							

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·	FY07		FY06	3	Differ	onco
	\$,K	FTE	\$,K	FTE	\$,K	FTE
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL						
PLANNED ACTIVITIES:						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	. 0	0.0	0	0.0	0	0.0
Total Direct (Teodarde						0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR: LICENSING						
PLANNED ACTIVITIES:						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New RxManagement and SupportOne-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: HLS INSPECTION PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	Ö	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY. SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE						
PLANNED ACTIVITIES:			<b> </b>			
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0	-		0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0	-		0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES:						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0	<del>                                     </del>	0.0	0	0.0
Baseline Inspections	0	0.0	0	0.0	. 0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Comeno darety issue inspections	U	0.0		0.0		0.0

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	FY0	7	FYO	l 16	Differ	ence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Booster Inappetion Allegation Follow up	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0		0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training  Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	18	0.0	(18)	0.0
Grand Total Nuclear Reactor Sarety	-	- 0.0	10	0.0	(10)	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: FUEL FACILITIES						
SUB-SUB-PROGRAM: FUEL FACILITIES				·		
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic) HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
IHLS Safeguards Inspection Program	0	0.0	, 0	0.0	Ö	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	.0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0		0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: NUCLEAR MATERIALS USERS SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support HLS International Activities	. 0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	8	0.0	(8)	(0.0)
Internal Training and Development	183	0.5	281	1.6	(98)	(1.1)
Materials Event Evaluation and Incident Response	128	1.5	93	1.9	35	(0.4)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.3	0	(0.3)
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	28	0.1	12	0.1	16	0.1
HLS Safeguards Licensing Non Generic	0	0.1		0.0	0 (20)	0.1
Radiation Exposure Assessment Methods HLS Regulatory Improvements	23	0.1	42 51	0.3	(20)	(0.2)
Theo regulatory improvements	U	0.0	31	0.8	L_L (51)	(0.8)

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	FY		FY0		Differ	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Control of Sources and Registry	0	0.0	54	0.1	(54)	(0.1)
HLS Information Technology - Control of Sources	0	0.0	491	0.7	(491)	(0.7)
Materials Licensing	0	24.0	15	21.1	(15)	2.9
HLS Safeguards Licensing	0	0.0	0	0.1	0	(0.1)
HLS Legal Advice and Representation HLS Coordination with States	0	0.0	0	0.1	0	(0.1)
HLS Coordination with States	0	0.0	2	0.1	(2)	(0.1)
Materials Users Environmental Reviews	0 285	20.7	319	0.1 22.2	(34)	(0.1)
Materials Inspections Materials Rulemaking	285	1.1	22	1.0	(34)	(1.5) 0.1
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	29	11.3	33	11.3	(4)	(0.1)
Materials Agreement States	7	1.2	4	0.2	3	1.0
Materials State, Federal, and Tribal Liason	2	0.4	4	0.2	(2)	0.1
Materials Investigations	0	6.5	0	7.4	0	(0.9)
Legal Advice and Representation	0	0.5	0	0.5	0	0.1
Materials Adjudication	18	1.8	18	1.8	0	0.0
Information Technology - Materials	707	1.3	2,107	0.5	(1,400)	0.8
General Information Technology	31	0.0 1.8	24	0.0 2.8	7	0.0
Nuclear Safety Professional Development Program  External Training	39	0.0	0 112	0.0	(73)	(1.0) 0.0
Total Direct Resources	1,501	73.1	3,694	75.3	(2,193)	(2.2)
Total Direct Nesources	1,501	70.1	0,004	, 0.0	(2,130)	(2.2)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW/LEVEL WASTE						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection  Materials and Fuel Facility Decommissioning Licensing	0	0.0	389	0.0 8.0	(389)	(8.0)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	1.0	(503)	(1.0)
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	. 0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants  Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Wingt and Lic.  Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	. 0	0.0	18	0.0	(18)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	O	0.0
Total Direct Resources	0	0.0	407	9.0	(407)	(9.0)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION PLANNED ACTIVITIES:	•					
Licensing and Certification	0	0.0	2	0.0	(2)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	Ō	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	. 0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0

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	FY0	7	FY06	6	Difference		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0	
HI S Safequards Licensing	0	0.0	0	0.0	0	0.0	
HLS Security infrastructure Improvements HLS Assess Dispersal from Spent Fuel HLS External Training	0	0.0	0	0.0	0	0.0	
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0	
HLS External Training	0	0.0	0	0.0	0	0.0	
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0	
Total Direct Resources	0	0.0	2	0.0	(2)	0.0	
Grand Total Nuclear Materials and Waste Safety	1,501	73.1	4,103	84.3	(2,602)	(11.2	
PROGRAM: MANAGEMENT AND SUPPORT. SUB-PROGRAM: POLICY SUPPORT. SUB-SUB-PROGRAM: POLICY SUPPORT.							
PLANNED ACTIVITIES:							
General Information Technology	0	0.0	0	0.0	0	0.0	
External Training	0	0.0	0	0.0	0	0.0	
Total Direct Resources	0	0.0	0	0.0	0	0.0	
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0	
TOTAL MATERIALS	1,501	73.1	4,122	84.3	(2,621)	(11.2	
	FY0	7	FY06	3	Differer	ice	
Total value of budgeted resources for fee class (mission direct FTE*full cost							
of FTE + mission direct contract \$)	25,835		30,262		(4,427)	-14.6%	
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005							
All resources allocated to the materials users fee class are prorated to the 'no licensees that are fee exempt because they are nonprofit educational institution	•		narge category,	based on the r	number of mater	ials users	
	1			1 1			

In FY06, resources allocated to the materials users fee class that were for Part 170 activities for Federal agencies were prorated to the 'Federal agency' surcharge category, based on the number of Federal agency materials users licensees (approx. 6%). Because the NRC may now charge Federal agencies Part 170 activities, that surcharge category has been eliminated beginning in FY07.

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## Part 171 Annual Fees -

Surcharge Included in Annual Fees

51. 8.	т	T	т	т	
Surcharge-Rebaseline		SURCHARGE - FY 200	17		
		OUNGIAMOL LIL		J	,
FTE rate:	\$332,441				
		DIRECT RESOU	RCES		
			,	Less Part 170	FEE AMOUNT
		\$,M	FTE	materials decommissioning revenue, \$ M	(\$,M)
TOTAL NRC					
NONPROFIT EDUCATIONAL EXEMPTION	•	1.20	23		8.77
INTERNATIONAL ACTIVITIES		1.27	35		12.85
SMALL ENTITY SUBSIDY					5.17
AGREEMENT STATE OVERSIGHT	<u> </u>	0.74	25		9.18
REGULATORY SUPPORT TO AGREEMENT STATES		1.82	28		11.23
ISL RULE/GENERAL LICENSEES	-	0.30	7	2.70	2.56
DECOMMISSIONING/RECLAMATION GENERIC LLW GENERIC	-	2.15	46 9	2.70	14.85 3.48
LLW GENERIC	<del> </del>	0.33	9	ļ	3.40
TOTAL		7.82	173.8	1	68.08
	+	1.02	110.0		00.00
	Total Surchar Budget Autho Percent reduc	Fund (including WIR and  rge amount less generic ority minus NWF, Gen Foction in fee recovery amo	LLW (see note) fund, & generic HLS ount for FY 2007	rity), as shown below:	(\$,M) 64.61 743.61 10.0%
		annual fee recovery amo			74.36
	Surcharge, e	xcluding LLW, less redu	ction in annual fee recov	very amount	-9.75
		Generic LLW amount			3.48
		Total surcharge to be	assessed		-6.28
			activities are not conside		ty issue
		because licens	sees will benefit from the	ese activities	
		DISTRIBU	TION OF SURCHAR	RGE COSTS	
	LLW SURCH	IARGE	NON-LLW SURCH		TOTAL SURCHARG
	PERCENT	\$,M	PERCENT : (2)	\$,M \$,M	\$,M
POWER REACTORS	74%	2.6	87.7%	-8.6	-6.0
SPENT FUEL STORAGE/REACTOR DECOMMISSIONING	0	0	3.6%	-0.3	-0.3
TEST AND RESEARCH REACTORS	0	0	0.1%	0.0	0.0
FUEL FACILITIES	8%	0.3	4.9%	-0.5	-0.2
MATERIALS	18%	0.626	3.2%	-0.313	0.3
TRANSPORTATION	0	0	0.3%	0.0	0.0
RARE EARTH FACILITIES	0	0	0.0%	0.0	0.0
URANIUM RECOVERY	0	0	0.2%	0.0	0.0
TOTAL	. 100	3.5	100.0%	-9.8	-6.3

WITH PROGRAM OFFICES				<u> </u>		
	FYC \$,K	7 FTE	\$,K	06 FTE	Differe \$,K	ence FTE
	Ψ,Γ		Φ,Ν		φ,Ν	FIE
PROGRAM: NUCLEAR REACTOR SAFETY	·					
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB PROGRAM: LICENSING TASKS						
PLANNED ACTIVITIES:						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0
External Training	0	0.0	0		0	. 0
General Information Technology	0	0.0	0	0.0	0	
Materials Performance Evaluation and Resolution of Generic Safety Issues	0	0.0	0.0	0.0	0	0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0.0		0	0
Codes, Standards, and Regulatory Guidance	0	0.0	0		0	0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0
Fire Safety	0	0.0	0		0	0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0
Testing, Development and Validation of Systems Analysis Regulatory and	o	0.0	О .	0.0	o	0
Licensing Tool Radiation Protection	0	0.0	0		0	
Evaluation and Resolution of Operational Issues	0	0.0	<u> </u>	0.0	0	0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	2	0.0	(2)	0
Intern Training and Development	0	0.0	0		0	C
Reactor Safety Tasks - Independent Advice	0	0.0	0		0	0
Project Management and Licensing Assistants	0	0.0	0		0	C
Licensing Actions	0	0.0	0		0	C
Other Licensing Tasks  mproved Standard Tech Spec Program Development	0	0.0	- 0	0.0	0	
Regulatory Licensing Improvements	0	0.0	0		0	
Rulemaking	0	0.0	0	0.0	0	Ċ
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	C
Research and Test Reactor Licensing Activities	904	12.4	1,373	13.2	(468)	(C
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0		0	0
Legal Advice and Representation	0	0.0	0		0	0
Adjudicatory Reviews Emergency Preparedness Licensing	0	0.0	1	0.0	(1)	(0
Total Direct Resources	904	12.5	1,375	13.4	(471)	(0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES PLANNED ACTIVITIES:						
nternational Nuclear Safety and Safeguards	0	0.0	0	0.0	0	C
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	C
International External Training	0	0.0	0	0.0	0	
nternational AID Support	0	0.0	0	0.0	0	
International General Information Technology Total Direct Resources	0	0.0	0	0.0	0	(
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: HLS LICENSING SUPPORT						
PLANNED ACTIVITIES: HLS Threat Assessment	0	0.0	0	0.0	0	(
HLS Regulatory Improvements	0	0.0	0	0.0	- 0	
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	
ILS Safeguards Licensing ILS Security Infrastructure Improvement	0	0.0	0	0.4	0	(0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	(
ILS Legal Advice and Representation ILS General Information Technology	0	0.0	0	0.0	0	
	0	0.0	0	0.0	0	
LS Nuclear Safety Professional Development Program  LS External Training	0	0.0	0	0.0	0	
HLS Safeguards Licensing-Non Generic	0	0.0		0.0	0	
Total Direct Resources	0	0.0	0	0.4	0	(0
					<u> </u>	
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL						

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Property   Property	GE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION GRAM OFFICES						
PLANNED ACTIVITIES:							
Renewal Application Reviews	·	\$,K	FIE	\$,K	FIE	\$,K	FTE
Renewal Application Reviews	) ACTIVITIES:						
License Renewel Regulatory Framework		0	0.0	0	0.0	0	0.0
General Information Technology		0					0.0
Total Direct Resources		0	0.0	0	0.0	0	0.0
SID-PROGRAM: NEW-REACTOR LICENSING		0	0.0	0	0.0	0	0.0
SUB-SUB-PROGRAM: NEWREACTOR LICENSING PLANNED ACTIVITIES:	ect Resources	0	0.0	0	0.0	0	0.0
PLANNED ACTIVITIES	RAM: NEW REACTOR LICENSING						
Design Certification				-			
Per-Application Reviews	ermits	0	0.0	0	0.0	0	0.0
Technical Development Activities		0	0.0	0	0.0	0	0.0
Regulatory Infrastructure			0.0	0	0.0	0	0.0
New Readror Licensing Independent Advice NSPDP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							0.0
NSPDP							0.0
Lagal Advice and Representation         0         0.0         0         0.0         0	r Licensing Independent Advice			0	0.0		0.0
Combined Licenses	o and Possacontation			<del> </del>			0.0
General Information Technology  Construction Inspection Program  Construction Inspection Program  Construction Inspection Program  Construction Inspection Program  Construction Inspection Program  Construction Inspection Program  Construction Inspection Program  Construction Inspection Construction Inspection Construction Inspection Construction Inspection Construction Inspection Construction Inspection Construction Inspection Construction Inspection Construction Inspection Construction Inspection Construction Inspection Construction Inspection Construction Inspection Construction Co							0.0
Construction Inspection Program				<del></del>	1		0.0
External Training							0.0
Adjudicatory Peviews					0.0		0.0
Internal Training and Employee Development				0	0.0		0.0
New Rx-Management and Support-One-Time Costs   0 0.0   0 0.0   37		37	0.0	0	0.0	37	0.0
Total Direct Resources   37   0.0   0   0.0   37		0	0.0			0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: HLS.INSPECTION PLANNED ACTIVITIES HLS Force-on-Force Program	anagement and SupportOne-Time Costs	0	0.0			0	0.0
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION   SUB-SUB-PROGRAM: HLS; INSPECTION   SUB-SUB-PROGRAM: HLS; INSPECTION   SUB-SUB-PROGRAM: HLS; INSPECTION   SUB-SUB-PROGRAM: HLS; INSPECTION   SUB-SUB-PROGRAM: HEACTOR SAFETY   SUB-PROGRAM: REACTOR SAFETY   SUB-PROGRAM: REACTOR SAFETY   SUB-PROGRAM: REACTOR SAFETY   SUB-SUB-PROGRAM: REACTOR SAFETY   SUB-SUB-SUB-SUB-SUB-SUB-SUB-SUB-SUB-SUB-	ect Resources	37	0.0	0	0.0	37	0.0
HLS Safeguards Inspection and Oversight	IRAM: REACTOR OVERSIGHT AND INSPECTION PROGRAM: HLS INSPECTION ACTIVITIES:						0.0
HLS External Training					1		0.0
HLS Internal Training and Development					1		0.0
Total Direct Resources					I		0.0
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION   SUB-SUB-PROGRAM: INCIDENT RESPONSE   PLANNED ACTIVITIES:							0.0
Reactor Event Response   0 0.0 0 0	RAM: REACTOR OVERSIGHT AND INSPECTION PROGRAM: INCIDENT RESPONSE						
Reactor Event Readiness			0.0	<u> </u>	0.0	<u> </u>	0.0
External Training	,			l. l	1		0.0
General Information Technology					0.0		0.0
Incident Response							0.0
Incident Response	ining and Development	Ö	0.0			0	0.0
Total Direct Resources	sponse	0	0.0			0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY	ident Response Coordination		0.0			0	0.0
SUB-PROGRAM; REACTOR OVERSIGHT AND INSPECTION         SUB-SUB-PROGRAM; SAFETY INSPECTION         SUB-SUB-PROGRAM; SAFETY INSPECTION         SUB-SUB-PROGRAM; SAFETY INSPECTION         SUB-SUB-PROGRAM; SAFETY INSPECTION         SUB-SUB-PROGRAM; SAFETY INSPECTION         SUB-SUB-SUB-SUB-SUB-SUB-SUB-SUB-SUB-SUB-	ect Resources	0	0.0	0	0.0	0	0.0
License Renewal Inspections         0         0.0         0         0.0         0 <t< td=""><td>RAM: REACTOR OVERSIGHT AND INSPECTION:</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	RAM: REACTOR OVERSIGHT AND INSPECTION:						
Emergency Preparedness Inspection Program         0         0.0         0         0.0         0           Internal Training and Development         17         0.2         31         0.0         (14)           Reactor Oversight         0         0.0         0         0         0           Baseline Inspections         0         0.0         0         0         0           Supplemental/Reactive Inspections         0         0.0         0         0         0		n	0.0	<u> </u>	0.0	0	0.0
Internal Training and Development         17         0.2         31         0.0         (14)           Reactor Oversight         0         0.0         0         0           Baseline Inspections         0         0.0         0         0         0           Supplemental/Reactive Inspections         0         0.0         0         0         0         0							0.0
Reactor Oversight         0         0.0         0           Baseline Inspections         0         0.0         0         0           Supplemental/Reactive Inspections         0         0.0         0         0         0							0.2
Supplemental/Reactive Inspections 0 0.0 0 0.0 0	ersight						0.0
		0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections		0	0.0	0	0.0	0	0.0
		0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up         0         0.0         0         0         0							0.0
OE Agency Programs         0         0.0         0         0         0           Reactor Performance Assessment         0         0.0         0         0         0         0							0.0

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
·	FYC		FYC		Differe	·
	\$,K	FTE	\$,K	FTE	\$,K	FTE
			*****************			
Reactor Inspection and Assessment Program Development and Oversight Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0 71	0.0 3.1	71	0.0 3.1	0	0.0
TTC-Information Technology	6	0.0	1	0.0	(0)	(0.0
TTC-Rental of Space	9	0.0	2	0.0	7	0.0
TTC-Other Administrative Services	3	0.0	1	0.0	3	0.0
General Information Technology	1	0.0	Ō	0.0	1	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	1	0.1	1	0.1	(0)	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.1	0	0.0	0	0.1
External Training	6	0.0	. 0		6	0.0
Total Direct Resources	114	3.6	106	3.2	8	0.4
Grand Total Nuclear Reactor Safety	1,055	16.1	1,481	17.0	(426)	(0.8)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS I freat Assessments HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0 0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	- 0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0		0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	. 0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication  General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	. 0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: NUCLEAR MATERIALS USERS SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	6	0.1	(6)	(0.1)
Internal Training and Development	16	0.0	25	0.1	(8)	(0.1)
Materials Event Evaluation and Incident Response	14	0.1	60	0.5	(46)	(0.4)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.2	0	(0.2)
International Legal Advice and Representation Risk-Informed Regulatory Framework		0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	2	0.0	8	0.0	(6)	(0.0)
Radiation Exposure Assessment Methods	0 2	0.0	29	0.0	(27)	(0.2)
	0	0.0	35	0.2	(35)	(0.2)
	Δ.					
HLS Control of Sources and Registry	0	0.0	36	0.1	(36)	
HLS Negulatory improvements HLS Control of Sources and Registry HLS Information Technology - Control of Sources Materials Licensing	0	0.0 0.0 1.9	36 332 0	0.1 0.5 2.2	(36)	(0.1) (0.5) (0.2)

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SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES				,		
	FY		FYO		Differe	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Legal Advice and Representation	0	0.0	0	0.1	0	(0.1)
HLS Coordination with States	0		1	0.1	(1)	(0.1)
Materials Users Environmental Reviews	0	0.0	0	0.0	o	(0.0)
Materials Inspections	24	1.7	64	2.2	(41)	(0.5)
Materials Rulemaking	2	0.1	15	0.7	(13)	(0.6)
HLS Unallocated	0		0	0.0	0	0.0
Allegations and Enforcement  Materials Agreement States	2		3 2	1.0 0.2	(1)	(0.0) (0.1)
Materials State, Federal, and Tribal Liason	0		3	0.2	(3)	(0.1)
Materials Investigations	0		0	0.6	0	(0.1)
Legal Advice and Representation	0	0.0	. 0	0.3	0	(0.3)
Materials Adjudication	2		2	0.2	(0)	(0.0)
Information Technology - Materials	58	0.1	218	0.0	(159)	0.1
General Information Technology	5	0.0	0	0.0	3	0.0
Nuclear Safety Professional Development Program  External Training	0	0.1	10	0.2	0 (6)	(0.1)
Total Direct Resources	131	6.1	850	10.3	(6)	(4.2)
Total Direct Headures				10.0	(,13)	(4.2.)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection  Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing  Materials and Fuel Facility Decommissioning Inspection	0	0.0	36	0.7	(36)	(0.7)
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Projection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	1	0.0	2	0.0	(1)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Total Direct Resources	1	0.0	38	0.8	(37)	(0.8)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION PLANNED ACTIVITIES:		5				
Licensing and Certification	11	0.3	4	0.4	7	(0.1)
Inspection and Event Response	0	0.1	0	0.0	0	0.1
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	3	0.0	3	0.0	1	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	2	0.0	1	0.0	Ö	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	(0.0)
HLS Regulatory improvements	0	0.0	2	0.1	(2)	(0.1)
HLS Security Coordination and Mitigating Strategies	0	0.0	8	0.0	(8)	(0.0)
HLS Security Inspection and Oversignt	0	0.1	0	0.1	0	0.0
HLS Safeguards Licensing HLS Security Infrastructure Improvements	0	0.0	0	0.8	0	(0.8)
IHI S Assess Dispersal from Spent Eriel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0

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FYC	)7	FYO	3	Difference	
\$,K	FTE	\$,K	FTE	\$,K	FTE
0	0.1			0	0.1
16	0.5	18	1.4	(2)	(0.8)
147	6.6	906	12.5	(758)	(5.9)
0	0.0	0	0.0	0	0.0
0	0.0	0	0.0	0	0.0
0	0.0	0	0.0	0	0.0
0	0.0	0	0.0	0	0.0
1,203	22.8	2,387	29.5	(1,185)	(6.7)
FY07		FY06		Differer	nce
0.770		44.057		(0.004)	
8,776		11,857		(3,081)	-26.0%
	\$,K 0 16 147 0 0 0 0 0 0 1,203	0 0.1 16 0.5 147 6.6 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 1,203 22.8	\$,K FTE \$,K    0 0.1   16 0.5   18    147 6.6   906    0 0.0   0 0.0   0 0.0   0 0.0   0 0.0   0 0.0   0 1,203 22.8   2,387    FY07   FY06	\$,K FTE \$,K FTE 0 0.1	\$,K FTE \$,K FTE \$,K  0 0.1 0.1 0.1 0.1 0.1 1.4 (2)  147 6.6 906 12.5 (758)  0 0.0 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0

The nonprofit educational surcharge category includes resources originally allocated to the test and research reactor, materials users, and transportation fee classes, that are prorated to the surcharge based on the number nonprofit educational institution licensees in each fee class (approx. 88%, 8%, and 5%, respectively).

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						200	
	\$,K	7 FTE	\$,K	FTE	Differe \$,K	nce FTE	
	Ψ,,,						
PROGRAM: NUCLEAR REACTOR SAFETY							
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING							
SUB-SUB PROGRAM: LICENSING TASKS							
PLANNED ACTIVITIES:					*****		
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0	
External Training	8	0.0	0	0.0	8	0.0	
General Information Technology	0	0.0	0	0.0	0	0.0	
Materials Performance Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0	
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0	
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0	
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0	
Fire Safety	0	0.0	0	0.0	0	0.0	
Risk Informing the Regulatory Process Testing, Development and Validation of Systems Analysis Regulatory and	U	0.0	0	0.0	0	0.0	
Licensing Tool	0	0.0	О	0.0	o	0.0	
Radiation Protection	0	0.0	0	0.0	0	0.0	
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	. 0	0.0	
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0	
Intern Training and Development  Reactor Safety Tasks - Independent Advice	15	1.0	60	1.0	0 (45)	0.0	
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0	
Licensing Actions	, 0	0.0	0	0.0	0	0.0	
Other Licensing Tasks	0	0.0	0	0.0	0	0.0	
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0	
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0	
Rulemaking Event Evaluation and Generic Communications	0	0.0	0	0.0	. 0	0.0	
Research and Test Reactor Licensing Activities	0	0.0	ō	0.0	0	0.0	
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0	
Legal Advice and Representation	0	0.0	0	0.0	0	0.0	
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0	
Emergency Preparedness Licensing Total Direct Resources	23	1.0	60	1.0	(37)	0.0	
Total Direct Hesources		1.0	00	1.0	(37)	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES PLANNED ACTIVITIES:							
International Nuclear Safety and Safeguards	294	21.0	218	19.0	76	2.0	
Nuclear Safety Professional Development Program International External Training	15	0.0	5 10	0.0	(5) 5	(1.0)	
International AID Support	664	2.0	700	2.0	(36)	0.0	
International General Information Technology	12	0.0	12	0.0	0	0.0	
Total Direct Resources	985	23.0	945	22.0	40	1.0	
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: HLS LICENSING SUPPORT PLANNED ACTIVITIES:							
	0	0.0	0	0.0	0	0.0	
HLS Threat Assessment HLS Regulatory Improvements HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0	
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	. 0	0.0	
HLS Safeguards Licensing HLS Security Infrastructure Improvement HIS Legal Advice and Representation	0	0.0	0	0.0	0	0.0	
HLS Security Infrastructure Improvement HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0	
HLS General Information Technology	0	0.0	0	0.0	0	0.0	
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0	
HLS External Training HLS Safeguards Licensing-Non Generic	0	0.0	0	0.0	0	0.0	
111000-1	0	0.0					
Total Direct Resources	0	0.0	0	0.0	0	0.0	

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		****				
	FYC	)7	FY0	6	Differe	ence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL PLANNED ACTIVITIES:						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	. 0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES:						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			. 0	0.0
Regulatory Infrastructure	0	1.0 0.0	0	1.0	0	0.0
New Reactor Licensing Independent Advice NSPDP	0	0.0	U	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	58	0.1	0	0.0	58	0.1
T-Remote Hearing Support System	0	0.0			0	0.0
New RxManagement and SupportOne-Time Costs	0	0.0			0	0.0
Total Direct Resources	58	1.1	0	1.0	58	0.1
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: HLS INSPECTION PLANNED ACTIVITIES:						-
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	. 0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES:						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0		+	0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES:						
License Renewal Inspections	0	0.0	.0	0.0	<del> </del>	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	22	0.0	0	0.0	22	0.0
Reactor Oversight	0	0.0		0.0	0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0

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	FY		FYO	<u> </u>	Differe	nce
	\$,K	FTE	\$,K	FTE	\$,K	FTE
						***************************************
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment Reactor Inspection and Assessment Program Development and Oversight	. 0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	. 0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0		0	0.0
Research and Test Reactor Inspection	0	0.0	1 0		0	0.0
TTC-Information Technology	10	0.1	0	0.0	10	0.1
TTC-Rental of Space	15	0.0	0	0.0	15	0.0
TTC-Other Administrative Services	5	0.0	0	0.0	5	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	. 0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	52	0.4	0		52	0.4
Grand Total Nuclear Reactor Safety	1,118	25.5	1,005	24.0	113	1.5
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: FUEL FACILITIES						
SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES:		0.0		0.0		
HLS Force-on-Force Program HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0		0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	Ŏ	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	10	0.4	(10)	(0.4)
HLS Safeguards Inspection Program	0	0.0	Ö	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	340	0.3	(340)	(0.3)
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development HLS Advanced Fuel Cycle Support	0	0.0		0.0	0	0.0
Fuel Facilities Inspection	0	0.0		0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0		0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0		0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	350	0.0	(350)	(0.7)
Total Direct Desources	"	0.0	350	0.7	(350)	(0.7)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY		*	<del> </del>			
SUB-PROGRAM: NUCLEAR MATERIALS USERS						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews			0	3.0	0	0.0
International Importexport Licensing neviews	0	3.0				(1.5)
International HLS Licensing Support	0	0.0	0	1.5	0	
International HLS Licensing Support HLS International Activities	0	0.0	0	4.5	0	(4.5)
International HLS Licensing Support HLS International Activities HLS Safeguards Inspection and Oversight	0 0	0.0 0.0 0.0	0 0	4.5 0.0	0	(4.5) 0.0
International HLS Licensing Support HLS International Activities HLS Safeguards Inspection and Oversight Internal Training and Development	0 0 0 24	0.0 0.0 0.0 0.1	0 0 0	4.5 0.0 0.0	0 0 24	(4.5) 0.0 0.1
International HLS Licensing Support HLS International Activities HLS Safeguards Inspection and Oversight Internal Training and Development Materials Event Evaluation and Incident Response	0 0 0 24 0	0.0 0.0 0.0 0.1 0.0	0 0 0 0	4.5 0.0 0.0 0.0	0 0 24 0	(4.5) 0.0 0.1 0.0
International HLS Licensing Support HLS International Activities HLS Safeguards Inspection and Oversight Internal Training and Development Materials Event Evaluation and Incident Response HLS Security Coordination and Mitigating Strategies	0 0 0 24 0	0.0 0.0 0.0 0.1 0.0 0.0	0 0 0 0 0	4.5 0.0 0.0 0.0 0.0	0 0 24 0	(4.5) 0.0 0.1 0.0 0.0
International HLS Licensing Support HLS International Activities HLS Safeguards Inspection and Oversight Internal Training and Development Materials Event Evaluation and Incident Response	0 0 0 24 0	0.0 0.0 0.0 0.1 0.0	0 0 0 0	4.5 0.0 0.0 0.0	0 0 24 0	(4.5) 0.0 0.1 0.0

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		_				
	FY	7	FY0	6	Differ	ence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
	0	0.0	0	0.0	0	(0.3)
HLS Regulatory Improvements HLS Control of Sources and Registry HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	1	0.0	(1)	0.0
HLS Safeguards Licensing HLS Legal Advice and Representation HLS Coordination with States	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	.0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections Materials Rulemaking	0	0.0 1.0	0	0.0 0.5	(17)	0.0
HLS Unallocated	0	0.0	0	0.0	(17)	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	21	0.0	3	0.0	18	0.0
Nuclear Safety Professional Development Program  External Training	0	0.0	0 2	0.0	(1)	0.0
Total Direct Resources	47	5.0	23	10.7	24	(5.7)
Total Direct Flesources	71	0.0	- 20	10.7		(3.7)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY. SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection  Materials and Fuel Facility Decommissioning Licensing	0	0.0	50	0.0 1.8	0 (50)	0.0
Materials and Fuel Facility Decommissioning Licensing  Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	(50)	(1.8) 0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	4	0.0	(4)	0.0
Assessment of Doses from Environmental Contaminants  Test and Because Basety Decemberationing Project Mark and Lie	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.  Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	1.5			0	1.5
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	- 0	0.0
Internal Training and Employee Development	1	0.0	2	0.0	(1)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	o	0.0	0	0.0
Total Direct Resources	1	1.5	56	1.8	(55)	(0.3)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION PLANNED ACTIVITIES:						
Licensing and Certification	100	2.9	102	1.0	(2)	1.9
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	o	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	6	0.0	4	0.0	2	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	2	0.0	3	0.0	(1)	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0

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	FY0	7	FY06		Differen	nce
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Threat Assessments HLS Regulatory improvements	0	0.0	0	0.0	0	0.0
HLS Regulatory improvements	1 0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersamon Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	] 0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	108	2.9	109	1.0	(1)	1.9
Grand Total Nuclear Materials and Waste Safety	156	9.4	538	14.2	(382)	(4.8)
PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: POLICY SUPPORT SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
TOTAL INTERNATIONAL ACTIVITIES	1,274	34.8	1,543	38.2	(269)	(3.4)
		7	FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost						
of FTE + mission direct contract \$)	12.856		13,812	i I	(955)	-6.9%

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	FY0 \$,K	7 FTE	FYC \$,K	6 FTE	Diffe \$,K	rence FTE
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB PROGRAM: LICENSING TASKS						
PLANNED ACTIVITIES:						
Nuclear Safety Professional Development Program	0	0.0	. 0	0.0	0	0.0
External Training	0	0.0	0		0	0.0
General Information Technology	0	0.0	0		0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and	_ [	_			_	_
Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues		0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	. 0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	. 0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES PLANNED ACTIVITIES:						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: HLS LICENSING SUPPORT						
PLANNED ACTIVITIES:						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS Nuclear Salety Professional Development Program HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0		0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
. 500. 27.300 (100001000	-	3.0	1	0.0		0.0
PROGRAM: NUCLEAR REACTOR SAFETY						***

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SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL PLANNED ACTIVITIES: Renewal Application Reviews License Renewal Regulatory Framework General Information Technology Legal Advice and Representation Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification Pre-Application Reviews Technical Development Activities Regulatory Infrastructure New Reactor Licensing Independent Advice NSPDP Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL  PLANNED ACTIVITIES:  Renewal Application Reviews License Renewal Regulatory Framework  General Information Technology Legal Advice and Representation  Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification Pre-Application Reviews Technical Development Activities Regulatory Infrastructure New Reactor Licensing Independent Advice NSPDP Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0
PLANNED ACTIVITIES: Renewal Application Reviews License Renewal Regulatory Framework General Information Technology Legal Advice and Representation Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification Pre-Application Reviews Technical Development Activities Regulatory Infrastructure New Reactor Licensing Independent Advice NSPDP Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0
Renewal Application Reviews License Renewal Regulatory Framework General Information Technology Legal Advice and Representation Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification Pre-Application Reviews Technical Development Activities Regulatory Infrastructure New Reactor Licensing Independent Advice NSPDP Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0
License Renewal Regulatory Framework General Information Technology Legal Advice and Representation Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification Pre-Application Reviews Technical Development Activities Regulatory Infrastructure New Reactor Licensing Independent Advice NSPDP Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0
General Information Technology Legal Advice and Representation Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification Pre-Application Reviews Technical Development Activities Regulatory Infrastructure New Reactor Licensing Independent Advice NSPDP Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0
Legal Advice and Representation Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification Pre-Application Reviews Technical Development Activities Regulatory Infrastructure New Reactor Licensing Independent Advice NSPDP Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0
Total Direct Resources  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification Pre-Application Reviews Technical Development Activities Regulatory Infrastructure New Reactor Licensing Independent Advice NSPDP Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0	0.0 0.0 0.0 0.0 0.0	0 0 0	0.0 0.0 0.0 0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification Pre-Application Reviews Technical Development Activities Regulatory Infrastructure New Reactor Licensing Independent Advice NSPDP Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0	0.0 0.0 0.0 0.0	0 0	0.0 0.0 0.0
SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification Pre-Application Reviews Technical Development Activities Regulatory Infrastructure New Reactor Licensing Independent Advice NSPDP Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0	0.0	0	0.0
Early Site Permits  Design Certification  Pre-Application Reviews  Technical Development Activities  Regulatory Infrastructure  New Reactor Licensing Independent Advice  NSPDP  Legal Advice and Representation  Combined Licenses  General Information Technology  Construction Inspection Program  External Training  Adjudicatory Reviews  Internal Training and Employee Development  T-Remote Hearing Support System	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0	0.0	0	0.0
Design Certification Pre-Application Reviews Technical Development Activities Regulatory Infrastructure New Reactor Licensing Independent Advice NSPDP Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0	0.0	0	0.0
Pre-Application Reviews Technical Development Activities Regulatory Infrastructure New Reactor Licensing Independent Advice NSPDP Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0	0	0.0	0	0.0
Pre-Application Reviews Technical Development Activities Regulatory Infrastructure New Reactor Licensing Independent Advice NSPDP Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0	0	0.0		
Regulatory Infrastructure  New Reactor Licensing Independent Advice  NSPDP  Legal Advice and Representation  Combined Licenses  General Information Technology  Construction Inspection Program  External Training  Adjudicatory Reviews  Internal Training and Employee Development  T-Remote Hearing Support System	0 0 0 0 0 0	0.0 0.0 0.0 0.0			0	
New Reactor Licensing Independent Advice  NSPDP  Legal Advice and Representation  Combined Licenses  General Information Technology  Construction Inspection Program  External Training  Adjudicatory Reviews  Internal Training and Employee Development  T-Remote Hearing Support System	0 0 0 0	0.0 0.0 0.0				0.0
NSPDP Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0 . 0 0	0.0	0		0	0.0
Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	. 0	0.0	1 7	0.0	0	0.0
Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0				0	0.0
General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0		0	0.0	0	0.0
Construction Inspection Program  External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System		0.0	0	0.0	0	0.0
External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System		0.0	0	0.0	0	0.0
Internal Training and Employee Development T-Remote Hearing Support System	0	0.0		0.0	0	0.0
T-Remote Hearing Support System	0	0.0	0	0.0	0	0.0
	0	0.0	U	0.0	0	0.0
	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development Total Direct Resources	0	0.0	0	0.0	0	0.0
Total Direct Resources	- 0	0.0	0	0.0	- 0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE						
PLANNED ACTIVITIES:						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION						
PLANNED ACTIVITIES:		- 0.0				
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0	0	0.0	0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0

	FY	17	FY	06	Diffe	rence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0		·		
Reactor Performance Assessment	0	0.0	0	0.0	0	
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0		0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0		0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0		0	0.0
Research and Test Reactor Inspection TTC-Information Technology	0	0.0	0 0		0	0.0
TTC-Rental of Space	0	0.0	0	1	0	0.0
TTC-Other Administrative Services	0	0.0	0		0	0.0
General Information Technology	0	0.0	0		0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0		0	0.0
Legal Advice and Representation Allegation Follow-up and Enforcement Actions	0	0.0	0		0	0.0
Reactor Investigations	0	0.0	0		0	0.0
Nuclear Safety Professional Development Program	0	0.0	0		1 0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0		0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0		0	0.0
HLS Threat Assessments	0	0.0	0		0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0		0	0.0
HLS Regulatory Improvements	0	0.0	0		0	0.0
HLS Safeguards Inspection Program HLS Safeguards Licensing	0	0.0	0		1 0	0.0
HLS Force-on-Force Program Non Generic	0	0.0	<u>-</u>	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0		0	0.0
Allegations/Enforcement	0	0.0	0		0	0.0
Internal Training and Employee Development	0	0.0	0		0	0.0
HLS Advanced Fuel Cycle Support Fuel Facilities Inspection	0	0.0	0	I	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0		0	0.0
Uranium Recovery Licensing and Inspection	0	0.0		0.0	0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0		0	d
Fuel Facilities Adjudication	0	0.0	0		0	
General Information Technology Nuclear Safety Professional Development Program	0	0.0	0		0 0	0.0
External Training	0	0.0	1	0.0	(1)	
Fuel Facilities Licensing	0	0.0	0		0	·
Total Direct Resources	0	0.0	1	0.0	(1)	, 0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY. SUB-PROGRAM: NUCLEAR MATERIALS USERS. SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0		0	0.0
International HLS Licensing Support HLS International Activities	0	0.0	0		0	0.0
HLS International Activities HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	129	0.5	226	0.0	(97)	
Materials Event Evaluation and Incident Response	0	0.0	0	1	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0		0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0	_	0.0	0	0.0
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0

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	FY0 \$,K	7 FTE	FY0	6 FTE	Differ \$,K	ence FTE
	φ,Ν	ric	Φ,Γ\	r i C	Φ,N	FIE
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	1	0.0	(1)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation HLS Coordination with States	0	0.0	0	0.0	0	0.0
	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections Materials Rulemaking	0	0.0	4	0.0	(4)	0.0
HLS Unallocated	0	0.0	0	0.0	0	0.3
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	208	22.6	200	22.0	8	0.6
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	1.0	0	0.0	0	1.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	371	0.0	342	0.0	29	0.0
Nuclear Safety Professional Development Program	0	0.1	0	0.0	0	0.1
External Training	30	0.0	34	0.0	(4)	0.0
Total Direct Resources	738	25.2	807	22.2	(69)	3.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	o	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities Internal Training and Employee Development	3	0.0	0	0.0	(8)	0.0
Uranium Recovery Licensing and Inspection	. 0	0.0	0	0.0	(8)	0.0
Total Direct Resources	3	0.2	11	0.2	(8)	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION		0.2		0.2	(6)	0.0
PLANNED ACTIVITIES:						
Licensing and Certification	0	0.0	0	0.0	0	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training		0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS increat: Assessments HLS Regulatory improvements	0	0.0	0	0.0	0	0.0

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	FY0	7	FY06		Differen	ce
	\$,K	FTE.	\$,K	FTE	\$,K	FTE
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Materials and Waste Safety	741	25.4	819	22.4	(78)	3.0
SUB-PROGRAM: POLICY SUPPORT SUB-SUB-PROGRAM: POLICY SUPPORT PLANNED ACTIVITIES:						~~~
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
TOTAL AGREEMENT STATE OVERSIGHT	741	25.4	819	22.4	(78)	3.0
	FY07		FY06		Differen	ce
	FY0	<i>'</i>				
Total value of budgeted resources for fee class (mission direct FTE*full cos	1	,				

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SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH						
PROGRAM OFFICES	FY	07	FY0	3	Differe	nce
	\$,K	FTE	\$,K	FTE	\$,K	FTE
	**********					
PROGRAM: NUCLEAR REACTOR SAFETY				•		
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB PROGRAM: LICENSING TASKS					ļ . l	
PLANNED ACTIVITIES:						
Nuclear Safety Professional Development Program	0		0	0.0	0	0.0
External Training General Information Technology	0	I	0	0.0	0	0.0
Materials Performance	0		0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0		0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0		0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance Civil/Structural Engineering and Earth Sciences	0		0	0.0	0	0.0
Fire Safety	0		0	0.0	0	0.0
Risk Informing the Regulatory Process	0		0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0		0	0.0	0	0.0
Radiation Protection  Evaluation and Resolution of Operational Issues	0		0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0		<del>-</del>	0.0	0	0.0
Intern Training and Development	0		0	0.0	0	0.0
Reactor Safety Tasks - Independent Advice	0		0	0.0	0	0.0
Project Management and Licensing Assistants Licensing Actions	0		0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	. 0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	. 0		0	0.0	0	0.0
Rulemaking	0		0	0.0	0	0.0
Event Evaluation and Generic Communications Research and Test Reactor Licensing Activities	0		0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0		0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0		0	0.0	0	0.0
Emergency Preparedness Licensing Total Direct Resources	0		0	0.0	0	0.0
Total Direct nesources		0.0	1	0.0		
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-PROGRAM: NEACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES. PLANNED ACTIVITIES:	,					
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0		0	. 0.0	0	0.0
International External Training	0		0	0.0	0	0.0
International AID Support International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0		0	0.0	0	0.0
	_					
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: HLS LICENSING SUPPORT						
PLANNED ACTIVITIES:						
HLS Threat/Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HILS Sarieguards Licensing	0	0.0	0	0.0	0	0.0
HILS Threat Assessment HILS Threat Assessment HILS Regulatory Improvements HILS Mitigating Strategy and Security Coordination HILS Safeguards Licensing HILS Security Infrastructure Improvement HILS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
IHES General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0		0	0.0	0	0.0
HLS External Training HLS Safeguards Licensing-Non Generic	0	0.0	0	0.0	0	0.0
Total Direct Resources	0		0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL						
PLANNED ACTIVITIES:						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0		0	0.0	0	0.0
General Information Technology	0		0	0.0	0	0.0
Legal Advice and Representation  Total Direct Resources	0		0	0.0	0	0.0
Total Direct nesources	U	0.0	, 0	0.0	<u> </u>	0.0

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
THOURAND OF FIDE	FY	07	FY	06	Differe	nce
	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY. SUB-PROGRAM: NEW REACTOR LICENSING. SUB-SUB-PROGRAM: NEW REACTOR LICENSING.						
PLANNED ACTIVITIES:						
Early Site Permits  Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0		0	0.0
Technical Development Activities	0	0.0	<u> </u>	0.0	0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0		0.0	0	0.0
Legal Advice and Representation  Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System  New RxManagement and SupportOne-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: HLS INSPECTION						-
PLANNED ACTIVITIES:						
HLS Force-on-Force Program HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES:						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.2			0	0.2
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.2	0	0.0	0	0.2
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION						
PLANNED ACTIVITIES:						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development Reactor Oversight	0	0.0	0	0.0	0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs .  Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	o	0.0	0	0.0
Operator Licensing Program and Training Oversight	Ö	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
	FY0	)7 FTE	FYC \$,K	)6 FTE	Differ	ence FTE
					Ψ,,τ	
Reactor Investigations	0	0.0	0	0.0	0	-
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	
External Training	0	0.0	0	0.0	0	
Total Direct Resources	1	0.0	0	0.0	1	
Grand Total Nuclear Reactor Safety		0.2	0	0.0		0.2
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: FUEL FACILITIES						
SUB-SUB-PROGRAM FUEL FACILITIES PLANNED ACTIVITIES:						ļ
HI S Force-on-Force Program	0	0.0	. 0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	o	0.0	0	0.0
Integration in the second of t	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing HLS Force-on-Force Program Non Generic	0	0.0	U	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0	-		0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing  Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: NUCLEAR MATERIALS USERS SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities HLS Safeguards Inspection and Oversight	0	0.0	55 55	1.2	(55)	0.0
Internal Training and Development	121	0.7	9	0.0	113	0.5
Materials Event Evaluation and Incident Response	535	6.0	608	5.4	(73)	0.6
HLS Security Coordination and Mitigating Strategies	0	0.0	o	1.9	0	(1.9
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	119	0.5	80	0.4	39	0.1
HLS Safeguards Licensing Non Generic Radiation Exposure Assessment Methods	95	0.3	204	1.0	0 (199)	0.3
LUC CO- Claim Charles	95	0.0	284 344	1.8 5.7	(189)	<del></del>
HLS Regulatory Improvements HLS Control of Sources and Registry HLS Information Technology - Control of Sources	0	0.0	360	0.8	(360)	
HLS Information Technology - Control of Sources	0	0.0	3,300	4.7	(3,300)	
Materials Licensing	0	4.5	0	5.6	0	(1.1
HLS Safeguards Licensing HLS Legal Advice and Representation HLS Coordination with States	0	0.0	0	0.6	0	(0.6
HLS Legal Advice and Representation	0	0.0	0	0.8	0	(0.8
	0	0.0	13	0.8	(13)	<del></del>
Materials Users Environmental Reviews  Materials Inspections	0	2.4	0	0.0	0	0.0 1.6
Materials Rulemaking	84	4.8	154	6.8	(70)	
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	29	1.2	24	1.6	5	(0.4
Materials State, Federal, and Tribal Liason	8	1.6	28	1.6	(20)	(0.0)
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation  Materials Adjudication	0	0.0	0	0.0	0	(0.9
Information Technology - Materials	659	1.6	375	0.0	284	1.6
General Information Technology	77	0.0	0	0.0	77	0.0
Nuclear Safety Professional Development Program	0	1.3	0	0.0	0	1.3
External Training	74	0.0	0	0.0	74	0.0

PROGRAM OFFICES			1			
	FY \$,K	07 FTE	\$,K	FY06	Diff	erence
Total Direct Resources	1,802	28.2	5,6	34 43.9	(3,83	2) (15.7)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE:						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0			0 0.0		0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program	0		-	0 0.0		0.0
Reactor Decommissioning Project Management and Licensing				0 0.0		0 0.0
Reactor Decommissioning Inspection	0			0 0.0		0.0
Materials and Fuel Facility Decommissioning Licensing	0			0 1.3		0 (1.3)
Materials and Fuel Facility Decommissioning Inspection Formerly Licensed Sites	0			0 0.0		0.0
Materials and Non-HLW Safety Independent Advice	0			0 0.0		0.0
Decommissioning and Low-Level Waste Environmental Reviews	0			0.0		0.0
Information Technology - Support of Scientific Code Activities	0			0.0		0.0
General Information Technology Legal Advice and Representation	0			0 0.0		0.0
External Training	0		<del>  </del>	0 0.0		0 0.0
Assessment of Doses from Environmental Contaminants	0	0.0		0 0.0		0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0					0.0
Test and Research Reactor Decommissioning Inspection  Decommissioning Technical and Policy Issue Resolution	0					0.0
HLS Decommissioning and Low-Level Waste Activities	0			0 0.0		0.0
Internal Training and Employee Development	3			1 0.0		2 0.0
Uranium Recovery Licensing and Inspection	10		ļ	0 0.2		,
Total Direct Resources	12	0.0		1 1.5	5 1	1 (1.5)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION PLANNED ACTIVITIES: Licensing and Certification	0	0.0		17 0.0	) (1	7) 0.0
Inspection and Event Response	0			0 0.0		0.0
Spent Fuel Environmental Reviews	0			0 0.0		0.0
Adjudicatory Reviews	0			0 0.0		0.0
Legal Advice and Representation General Information Technology	0			0 0.0		0.0
Nuclear Safety Professional Development Program	0			0 0.0		0.0
External Training	0			0 0.0		0.0
Spent Fuel Storage Systems Safety Assessment	0			0 0.0		0.0
HLS Threat Assessments HLS Regulatory Improvements	0			0 0.0		0.0
HLS Security/Coordination and Mitigating Strategies	- 0			0 0.0		0.0
HLS Security Inspection and Oversight	0			0 0.0	)	0.0
HLS Safeguards Licensing	0			0.0		0.0
HLS Security Infrastructure Improvements HLS Assess Dispersal from Sperit Fuel	0	0.0		0 0.0		0.0
HLS External Training	0			0 0.0		0.0
HLS Safeguards Licensing Non Generic	0					0.0
Total Direct Resources	0	<u> </u>		17 0.0	<u>`</u>	
Grand Total Nuclear Materials and Waste Safety	1,815	28.2	5,6	52 45.4	(3,83	8) (17.2)
PROGRAM: MANAGEMENT AND SUPPORT	7					
SUB-PROGRAM: POLICY SUPPORT SUB-SUB-PROGRAM: POLICY SUPPORT PLANNED ACTIVITIES:						
General Information Technology	0	0.0		0 0.0	,	0.0
External Training	0	0.0		0 0.0		0.0
Total Direct Resources	0			0 0.0		0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0		0.0	'	0.0
TOTAL AGREEMENT STATE REGULATORY SUPPORT	1,815	28.3	5,6	52 45.4	(3,83	7) (17.0)
	FY:	07		-Y06	Diffe	erence
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	11,238		20,2	20	(8,98)	2) -44.4%
generic HLS off fee base beginning EY07, per Energy Policy Act of 2005	3					

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES							,
	FY07		FY06		Difference		ence
	\$,K	FTE	\$,K	FTE		\$,K	FTE

The Agreement State regulatory support surcharge category includes resources originally allocated to the materials users and uranium recovery fee classes, that are prorated to the surcharge based on the number licensees in Agreement States in each fee class (approx. 80% and 50%, respectively). It includes resources for homeland security activities associated with sources in Agreement States--even though regulatory authority remains with NRC for these licensees--because the NRC does not charge Agreement States or their licensees for these activities. Most of the resources for these homeland security activities are off the fee base beginning in FY07.

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	FY		FYO		Differ	
•	\$,K	FTE	\$,K	FTE .	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB PROGRAM: LICENSING TASKS						
PLANNED ACTIVITIES:						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0		0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	.0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process  Testing, Development and Validation of Systems Analysis Regulatory and	U	0.0	0	0.0	0	0.0
Licensing Tool	0	0.0	o	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0.	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0	0	0.0	0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0 0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY.						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES  PLANNED ACTIVITIES:						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT						
PLANNED ACTIVITIES:						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Security intrastructure improvement HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	. 0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
DOOD AND NUCLEAR DEACTOR CAFETY!					-	
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL						

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	FY0		FY		Differ	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
DI ANNIED ACTIVITIES						
PLANNED ACTIVITIES:	0		<del></del>		0	0.0
Renewal Application Reviews	0	0.0			0	0.0
License Renewal Regulatory Framework	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Legal Advice and Representation	0	0.0			0	0.0
Total Direct Resources	U	0.0	-	0.0	-	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING		,				
PLANNED ACTIVITIES:						
Early Site Permits	0	0.0	C	0.0	0	0.0
Design Certification	0	0.0	C	0.0	0	0.0
Pre-Application Reviews	0	0.0	C	0.0	0	0.0
Technical Development Activities	O	0.0	C	0.0	0	0.0
Regulatory Infrastructure	0	0.0	C	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	C	0.0	0	0.0
NSPDP	0	0.0	C	0.0	0	0.0
Legal Advice and Representation	0	0.0	C	0.0	0	0.0
Combined Licenses	0	0.0	C		0	0.0
General Information Technology	0	0.0	C		0	0.0
Construction Inspection Program	0	0.0	C		0	0.0
External Training	0	0.0	C		0	0.0
Adjudicatory Reviews	0	0.0	C		0	0.0
Internal Training and Employee Development	0	0.0	C	0.0	0	0.0
T-Remote Hearing Support System	0	0.0	0		0	0.0
New RxManagement and SupportOne-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	C	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION						
SUB-SUB-PROGRAM: HLS INSPECTION					<del>                                     </del>	
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0		0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0			0	0.0
HLS External Training	0	0.0	C		0	0.0
HLS Internal Training and Development	0	0.0			0	0.0
Total Direct Resources	0	0.0	C		0	0.0
rodi biloci i document						
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION (						
PLANNED ACTIVITIES:						
Reactor Event Response	0	0.0			0	0.0
Reactor Event Readiness	0	0.0			0	0.0
External Training	0	0.0			<del>  </del>	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0	, c	1	0	0.0
Incident Response Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0			0	0.0
Total Direct Nesources		0.0	<u> </u>	0.0	-	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION						
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION						
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES:						
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections	0	0.0	C		0	0.0
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program	0	0.0	С	0.0	0	0.0
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development	0	0.0	0	0.0	0 0	0.0
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight	0 0 0	0.0 0.0 0.0	0	0.0 0.0 0.0 0.0	0 0 0	0.0 0.0 0.0
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections	0 0 0	0.0 0.0 0.0 0.0	000000000000000000000000000000000000000	0.0 0.0 0.0 0.0 0.0	0 0 0	0.0 0.0 0.0 0.0
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections Supplemental/Reactive Inspections	0 0 0 0	0.0 0.0 0.0 0.0 0.0	0 0 0	0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0	0.0 0.0 0.0 0.0 0.0
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections Supplemental/Reactive Inspections Generic Safety Issue Inspections	0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0		0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections Supplemental/Reactive Inspections Generic Safety Issue Inspections Reactor Inspection - Allegation Follow-up	0 0 0 0	0.0 0.0 0.0 0.0 0.0	0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections Supplemental/Reactive Inspections Generic Safety Issue Inspections Reactor Inspection - Allegation Follow-up	0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0		0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections Supplemental/Reactive Inspections Generic Safety Issue Inspections Reactor Inspection - Allegation Follow-up OE Agency Programs Reactor Performance Assessment	0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	C C C C C C C C C C C C C C C C C C C	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections Supplemental/Reactive Inspections Generic Safety Issue Inspections Reactor Inspection - Allegation Follow-up OE Agency Programs	0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0		0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0 0 0 0	0.0

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	FY07 FY06									
	\$,K	FTE	\$,K	FTE	Differ \$,K	FTE				
Occupation linearing Brownian and Training Committee										
Operator Licensing Program and Training Oversight Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0				
TTC-Information Technology	0	0.0	0	0.0	0	0.0				
TTC-Rental of Space	0	0.0	0	0.0	0	0.0				
TTC-Other Administrative Services	0	0.0	o	0.0	0	0.0				
General Information Technology	0	0.0	0	0.0	0	0.0				
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0				
Legal Advice and Representation	0		0	0.0	0	0.0				
Allegation Follow-up and Enforcement Actions	0		0	0.0	0	0.0				
Reactor Investigations Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0				
External Training	0	0.0	0	0.0	0	0.0				
Total Direct Resources	0		0	0.0	0	0.0				
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0				
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY										
SUB-PROGRAM: FUEL FACILITIES										
SUB-SUB-PROGRAM: FUEL FACILITIES				-						
PLANNED ACTIVITIES: HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0				
HLS External Training (validate this is generic)	0	0.0		0.0	0	0.0				
HLS Threat Assessments	0	0.0	0	0.0	0	0.0				
HLS Security Coordination and Mitigating Strategies	. 0	0.0	0	0.0	0	0.0				
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0				
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0				
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0				
HLS Force-on-Force Program Non Generic	0	0.0	0	0.0	0	0.0				
HLS Safeguards Licensing Non Generic  Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0		0.0	0	0.0				
Allegations/Enforcement	0	0.0	0	0.0	0	0.0				
Internal Training and Employee Development	0	0.0	. 0	0.0	0	0.0				
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0				
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0				
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0				
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0				
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0				
Legal Advice and Representation Fuel Facilities Adjudication	0	0.3	0	0.0	0	0.3				
General Information Technology	0	0.0	0	0.0	0	0.0				
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0				
External Training	0	0.0	. 0	• 0.0	0	0.0				
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0				
Total Direct Resources	0	0.3	0	0.0	0	0.3				
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY										
SUB-PROGRAM: NUCLEAR MATERIALS USERS										
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS										
PLANNED ACTIVITIES:										
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0				
International HES Licensing Support HLS International Activities	0	0.0	0	0.0	0	0.0				
HLS International Activities	0	0.0	0	0.0	0	0.0				
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0				
Internal Training and Development  Materials Event Evaluation and Incident Response	16 0	0.0	0	0.0	16	0.0				
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0				
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0				
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0				
HLS Safeguards Licensing Non Generic	0	0.0	0	0.0	0	0.0				
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0				
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0				
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0				
HLS Information Technology - Control of Sources  Materials Licensing	0	0.0	0	0.0	0	0.0				
Materials Licensing HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0				
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0				
HLS Coordination with States	0	0.0	0	0.0	0	0.0				
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0				
Materials Inspections	250	3.0	0	0.0	250	3.0				

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	FY07			6		nce
1	\$,K	FTE	\$,K	FTE	\$,K	FTE
<u> </u>						•
Materials Rulemaking	30	2.5	0	0.0	30	2.5
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States  Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.1	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.2	0	0.0	0	0.2
External Training	4	0.0	0	0.0	4	0.0
Total Direct Resources	299	5.8	0	0.0	299	5.8
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						F14.772.
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing  Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Decommissioning Technical and Policy Issue Resolution HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	1	0.0	0	0.0	1	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0		0.0
Total Direct Resources	1	0.7	0	0.0	1	0.7
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION PLANNED ACTIVITIES:						
Licensing and Certification	0	0.0		0.0		0.0
Inspection and Event Response	0	0.0	0 0	0.0	0	0.0 0.0
Spent Fuel Environmental Reviews	0	0.0		0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	. 0	0.0
HLS Security Inspection and Oversight	. 0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel HLS External Training	0	0.0	0	0.0	0	0.0
III C Categorade Licensing Mac Coperio	0	0.0	0	0.0	0	0.0
	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic Total Direct Resources						
Total Direct Resources  Grand Total Nuclear Materials and Waste Safety	300	6.8	0	0.0	300	6.8

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FY	FY07		FY06		Difference	
\$,K	FTE	\$,K	FTE	\$,K	FTE	
0	0.0		0.0	0	0.0	
0	0.0		0.0	0	0.0	
0	0.0		0.0	0	0.0	
0	0.0		0.0	0	0.0	
300	6.8		0.0	300	6.8	
FY07		F	FY06		Difference	
2,561			0	2,561	#DIV/0!	
	\$,K 0 0 0 0 300	\$,K FTE  0 0.0 0 0.0 0 0.0 0 0.0 300 6.8	\$,K FTE \$,K  0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 300 6.8  FY07 F	\$,K FTE \$,K FTE  0 0.0 0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 300 6.8 0 0 0.0  FY07 FY06	\$,K FTE \$,K FTE \$,K  0 0.0 0 0.0 0 0.0 0  0 0.0 0 0.0 0 0.0 0  0 0.0 0 0.0 0 0.0 0  0 0.0 0 0.0 0 0.0 0  300 6.8 0 0.0 300  FY07 FY06 Difference	

The surcharge includes only (1) resources associated with the in-situ leach uranium recovery rulemaking (per SRM COMJSM-06-001), and (2) the estimated portion of General Licensee Program resources associated with unregistered GLs.

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	FY0	)7	FY	06	Differ	ence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
		********				
PROGRAM: NUCLEAR REACTOR SAFETY	000					
SUB-PROGRAM: REACTOR LICENSING AND FILLEMAKING						
SUB-SUB PROGRAM: LICENSING TASKS						
PLANNED ACTIVITIES:	ì			<del> </del>		
Nuclear Safety Professional Development Program	0	0.0	0	0.0	1 0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0		0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	1	0	0.0
Codes, Standards, and Regulatory Guidance Civil/Structural Engineering and Earth Sciences	0	0.0	0 0	1	0 0	0.0
Fire Safety	0	0.0	0	1	1	0.0
Risk Informing the Regulatory Process	0	0.0	0		0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and						
Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0		0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0		0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0	0		0 0	0.0
Reactor Safety Tasks - Independent Advice Project Management and Licensing Assistants	0	0.0	0		0	0.0
Licensing Actions	0	0.0	. 0		0	0.0
Other Licensing Tasks	0	0.0		0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	.0		0	0.0
Legal Advice and Representation Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0		0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES						A
PLANNED ACTIVITIES:						
International Nuclear Safety and Safeguards Nuclear Safety Professional Development Program	0	0.0	0	I	0	0.0
International External Training	0	0.0	0			0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0		0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING	<b></b>					
SUB-SUB-PROGRAM: HLS:LICENSING SUPPORT PLANNED ACTIVITIES:	<del></del>					
PLANNED ACTIVITIES: HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0		0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0		0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0		0	0,0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HI S Safaguardo Liconoina Non Gonoria						(1 ()
HLS Safeguards Licensing-Non Generic Total Direct Resources	0	0.0	0	0.0	0	0.0

						1
	FY(		FY0		Differ	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY						
PHOGHAM: NOCLEAR FEACTOR SAFETT SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL						
PLANNED ACTIVITIES:						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Total Billock Hobbardood						
PROGRAM NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: NEW REACTOR LICENSING						
SUB-SUB-PROGRAM: NEW REACTOR LICENSING						
PLANNED ACTIVITIES:						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	.0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New RxManagement and SupportOne-Time Costs	0	0.0			0	0.0
Total Direct Resources	. 0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION						
SUB-SUB-PROGRAM, HLS INSPECTION						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	o	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	o	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM, NUCLEAR REACTOR SAFETY						,
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION						
SUB-SUB-PROGRAM: INCIDENT RESPONSE						
PLANNED ACTIVITIES:						· · · · · · · · · · · · · · · · · · ·
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM, REACTOR OVERSIGHT AND INSPECTION						
SUB-SUB-PROGRAM: SAFETY INSPECTION						
PLANNED ACTIVITIES:						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0

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				**		
	FYC \$,K	7 FTE	FY0 \$,K	6 FTE	Differ \$,K	rence
	Ψ,Ι\				φ,ι\	F1E
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs Reactor Performance Assessment	0	0.0	0	0.0	0 0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	. 0	0.0
TTC-Other Administrative Services General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	. 0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0		0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0		0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: NUCLEAR MATERIALS USERS SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	108	0.2	0	0.0	108	0.2
Materials Event Evaluation and Incident Response HLS Security Coordination and Mittigating Strategies	100	0.8	0	0.0	100	0.8

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	FYO	7	FY0	6	Differ	ence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Unternational Lagal Advise and Barracontation	0	0.0	0	0.0	0	
International Legal Advice and Representation Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0		0.0	0	0.0
Radiation Exposure Assessment Methods	0	0.0	0	0,0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0,0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.1	2	0.1	(2)	0.0
HLS Safeguards Licensing HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0		0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	0	0.0	0	0.0
Materials Rulemaking	25	1.1	40	1.0	(15)	0.1
HLS Unaffocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.5	0	0.0	0	0.5
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Legal Advice and Representation  Materials Adjudication	0	0.0	. 0	0.0	0	0.0
Information Technology - Materials	0	0.0		0.0	1 0	0.0
General Information Technology	28	0.0	7	0.0	21	0.0
Nuclear Safety Professional Development Program	0	0.1	0	0.0	0	0.1
External Training	3	0.0	3	0.0	0	0.0
Total Direct Resources	264	2.8	52	1.1	212	1.7
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE PLANNED ACTIVITIES:  Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	393	19.7	243	7.2	151	12.6
Materials and Fuel Facility Decommissioning Inspection	0	2.0 0.0	0	0.0	0	2.0
Formerly Licensed Sites  Materials and Non-HLW Safety Independent Advice	30	3.0	.0	0.0	30	0.0 3.0
Decommissioning and Low-Level Waste Environmental Reviews	691	6.0	690	3.6	1	2.4
Information Technology - Support of Scientific Code Activities	22	0.0	0	0.0	22	0.0
General Information Technology	28	0.0	60	0.0	(32)	0.0
Legal Advice and Representation	0	4.0	0	0.0	0	4.0
External Training	79	0.0	73	0.0	6	0.0
Assessment of Doses from Environmental Contaminants	313	1.8	669	2.1	(356)	(0.3)
Test and Research Reactor Decommissioning Project Mngt and Lic.  Test and Research Reactor Decommissioning Inspection	200	1.0 0.0			200	1.0
Decommissioning Technical and Policy Issue Resolution	0	3.6			0	0.0 3.6
HLS Decommissioning and Low-Level Waste Activities	0	0.0	o	0.0	0	0.0
Internal Training and Employee Development	74	0.2	26	0.1	48	0.1
Uranium Recovery Licensing and Inspection	58	2.2	0	0.5	58	1.7
Total Direct Resources	1,888	43.5	1,761	13.4	127	30.1
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION PLANNED ACTIVITIES:						
Licensing and Certification	0	0.0	6	0.0	(6)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0

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	FY07		FYO	-	Differe	
	\$,K	FTE	\$.K	FTE	\$,K	FTE
	\$,K	FIE	\$,1	FIE	Φ, <b>r</b>	FIE.
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Miligating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Intrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	6	0.0	(6)	0.0
Grand Total Nuclear Materials and Waste Safety	2,151	46.3	1,819	14.5	333	31.8
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
TOTAL GENERIC DECOMMISSIONING & RECLAIMATION	2,151	46.3	1,819	14.5	333	31.8
	FYC	7	FY06	6	Differer	nce
Total value of budgeted resources for fee class (mission direct FTE*full cost						
of FTE + mission direct contract \$)	17,549		6,479		11,071	170.9%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

In FY 07, all decommissioning resources for licensees other than Part 50 power reactors and Part 72 licensees--i.e., site specific + generic resources--are allocated to the 'generic decommissioning' surcharge category. OCFO then subtracts from this total the estimated Part 170 decommissioning revenue from these licensees. By definition, what's left is 'generic.'

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	FY0			FY06		nce
	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB PROGRAM: LICENSING TASKS						
PLANNED ACTIVITIES:						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology  Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	. 0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	_  0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and		0.0	0		0	0.0
Licensing Tool Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking :  Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0		0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES PLANNED ACTIVITIES:						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: HLS LICENSING SUPPORT PLANNED ACTIVITIES:						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation HLS General Information Technology HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS General Information Technology HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS Nuclear Sarety Professional Development Program HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0	+	5.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Total Direct Resources						

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	FY0	7 FTE	FY0	FTE	Differe \$,K	ence FTE
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL						
PLANNED ACTIVITIES:						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING						
PLANNED ACTIVITIES:						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0	1		0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New RxManagement and SupportOne-Time Costs	0	0.0	0		0	0.0
Total Direct Resources		0.0		0.0		0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Total Direct Resources	•	0.0	1	0.0		0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE						
PLANNED ACTIVITIES:			1			
Reactor Event Response Reactor Event Readiness	0	0.0	0	0.0	0	0.0
		0.0	0	0.0	0	0.0
External Training General Information Technology	0	0.0	-		0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0		-,	0	0.0
Reactor Incident Response Coordination	0	0.0	1		0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Total Direct Nesources	0	0.0	<del>                                     </del>	0.0		0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY/INSPECTION PLANNED ACTIVITIES:						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	. 0	0.0

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·	FY	)7	FY	) 06	Differ	ence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0		0	0.0
Reactor Performance Assessment	0	0.0	0		0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0		0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	. 0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0		0	0.0
Research and Test Reactor Inspection	0	0.0	0		0	0.0
TTC-Information Technology	0	0.0	0		0	0.0
TTC-Rental of Space TTC-Other Administrative Services	0	0.0	0		0	0.0
General Information Technology	0	0.0	0		0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0		0	0.0
Legal Advice and Representation	0	0.0	0		0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0		0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0		0	0.0
Total Direct Resources	0	0.0	Ö		0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0		0	0.0
HLS Threat Assessments	0	0.0	0		0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0		0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0		0	0.0
Fuel Facilities Adjudication	0	0.0	0		0	0.0
General Information Technology	0	0.0	0		0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training Fuel Facilities Licensing	0	0.0	0		0	0.0
Total Direct Resources	0	0.0	0		0	0.0
Total Direct Resources		0.0		0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: NUCLEAR MATERIALS USERS						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						-
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0		0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0		0	0.0
Internal Training and Development	22	0.1	0		22	0.1
Materials Event Evaluation and Incident Response	0	0.0	0		0	0.0
HLS Security Coordination and Mitigating Strategies International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0		0.0	0	0.0
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
Commence of the commence of th	<u> </u>	5.5		5.5		0.0

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	FY0 \$,K	7 FTE	FY0	)6 FTE	Differ \$,K	ence FTE
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HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	1	0.0	(1)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States  Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	- 0	0.0	0	0.0
Materials Rulemaking	0	0.2	7	0.2	(7)	0.0
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation  Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	22	0.0	3	0.0	19	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	44	0.3	11	0.2	33	0.1
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE PLANNED ACTIVITIES:				0.7		
Low-Level Waste Regulation and Oversight	57	5.0	10	3.7	47	1.3
Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program	0	0.0 1.0	0	1.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	20	2.0	50	2.0	(30)	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology Legal Advice and Representation	0	0.0	0	1.0	0	(1.0)
External Training	4	0.0	11	0.0	(7)	0.0
Assessment of Doses from Environmental Contaminants	208	1.2	446	1.4	(238)	(0.2)
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	5	0.0	(4)	0.0
Uranium Recovery Licensing and Inspection  Total Direct Resources	290	9.2	522	9.1	(232)	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION PLANNED ACTIVITIES:						
Licensing and Certification	0	0.0	3	0.0	(3)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology  Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0		0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0

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	FY0	·	FY06		Differer	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
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HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security infrastructure improvements	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	.0.0
Total Direct Resources	0	0.0	3	0.0	(3)	0.0
Grand Total Nuclear Materials and Waste Safety	334	9.5	536	9.3	(202)	0.2
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
TOTAL LLW	334	9.5	536	9.3	(202)	0.2
	FY07		FY06	FY06		ice
Total value of budgeted resources for fee class (mission direct FTE*full cost						
of FTE + mission direct contract \$)	3,481		3,523		(42)	-1.2%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

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•	FY0	7	FY0	6	Differ	ence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB PROGRAM: LICENSING TASKS						
PLANNED ACTIVITIES:						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	, 0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and				0.0		
Licensing Tool Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	-0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing  Total Direct Resources	0	0.0	0	0.0	0	0.0
Total Direct Nesources	<del></del>	0.0		0.0		0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES PLANNED ACTIVITIES:						*
International Nuclear Safety and Safeguards	. 0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING			-			
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT						
PLANNED ACTIVITIES:				•		,
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination,	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	. 0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
PHOMINING TOOL AND THE TOO SAFETY						

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SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL PLANNED ACTIVITIES:						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	. 0	0.0	0		0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES:						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	. 0	0.0
External Training	0	0.0		0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development T-Remote Hearing Support System	0	0.0	0	0.0	0	0.0
New RxManagement and SupportOne-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Total Direct nesources	0	0.0	-	0.0	U	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:			ļļ			
HLS Force-on-Force Program HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE						0.0
PLANNED ACTIVITIES:						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES:						
		0.0	0	0.0	0	0.0
License Renewal Inspections	, , , ,	0.0			0	0.0
License Renewal Inspections Emergency Preparedness Inspection Program	0	0.0	^	ሰ ሰ		
Emergency Preparedness Inspection Program	0	0.0	0	0.0	l	
Emergency Preparedness Inspection Program Internal Training and Development	0 0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight	0 0 0	0.0	0	0.0	0 0	0.0
Emergency Preparedness Inspection Program Internal Training and Development	0 0	0.0			0	0.0

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	FY	07	FY0	6	Differ	ence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	.0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
DDOCDAM, MICHEAD MATERIAL COAND WASTE CAPETY						n
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: FUEL FACILITIES						
SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	. 0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
	0	0.0	0	0.0	. 0	0.0
Uranium Recovery Licensing and Inspection  Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0			0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	o	0.0	0	0.0
General Information Technology	0	0.0		0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	Ö	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: NUCLEAR MATERIALS USERS						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	(0.0)
International HLS Licensing Support	0	0.0	0	0.0	0	(0.0)
HLS International Activities HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	(0.0)
				0.0	0	0.0
Internal Training and Development  Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0		0.0	0	(0.0)
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0		0.0	0	0.0
Radiation Exposure Assessment Methods	0	0.0		0.0	0	0.0
HLS Regulatory Improvements	0	0.0	o o	0.0	0	(0.0)

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	FY		FY(	06 FTE	Differ	· · · · · · · · · · · · · · · · · · ·
	\$,K	FTE	\$,K		\$,K	FTE
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0		0	0.0
Materials Licensing	0	0.0	0		0	(0.1
HLS Safeguards Licensing HLS Legal Advice and Representation	0	0.0	0		0	0.0
HLS Coordination with States	0	0.0	0		0	0.0
Materials Users Environmental Reviews	0	0.0	0	1	0	(0.0)
Materials Inspections	0	0.0	44		(44)	(0.3
Materials Rulemaking	0	0.0	25	!	(25)	(1.0
HLS Unallocated Allegations and Enforcement	0	0.0	0	<u> </u>	0	0.0
Materials Agreement States	0	0.0			0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0		0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0		0	0.0
Materials Adjudication	0	0.0	0	1	0	0.0
Information Technology - Materials	0	0.0	0 0		0	0.0
General Information Technology  Nuclear Safety Professional Development Program	0	0.0	0		0	0.0
External Training	0	0.0	0		0	0.0
Total Direct Resources	ō	0.0	69		(69)	(1.5)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0		0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0		0	0.0
Nuclear Safety Professional Development Program  Reactor Decommissioning Project Management and Licensing	0	0.0	0 0	0.0	0	0.0
Reactor Decommissioning Project Management and Eldensing	0	0.0	0		0	0.0
Materials and Fuel Facility Decommissioning Licensing	o	0.0	25	0.5	(25)	(0.5)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	) O	0.0
Formerly Licensed Sites	0	0.0	0		0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0		0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0		0	0.0
Information Technology - Support of Scientific Code Activities General Information Technology	0	0.0	0 0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0		0	0.0
External Training	0	0.0	0		0	0.0
Assessment of Doses from Environmental Contaminants	. 0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0		0	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0		0	0.0
Total Direct Resources	0	0.0	25		(25)	(0.5)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION PLANNED ACTIVITIES:	<b>-</b>					
Licensing and Certification	0	0.0	2	1.9	(2)	(1.9)
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology Nuclear Safety Professional Development Program	0	0.0	0	0.0	(2)	0.0
External Training	0	0.0	1	0.0	(1)	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
Inco regulatory improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0

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				I	I	
	FY	07	FYC		Differe	ence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Security Inspection and Oversight	0	0.0	0		0	0.0
HLS Safeguards Licensing	0	0.0	0		0	0.0
HLS Security Infrastructure Improvements	0.0	0.0	0		0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0		0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	6	1.9	(6)	(1.9)
Grand Total Nuclear Materials and Waste Safety	0	0.0	99	3.9	(99)	(3.9)
PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: POLICY SUPPORT SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
TOTAL FEDERAL EXEMPTION	0	0.0	99	3.9	(99)	(3.9)
	FY	)7	FY0	16	Differe	ence
Total value of budgeted resources for fee class (mission direct FTE*full cost		-		-	2	
of FTE + mission direct contract \$)	0		1,356		(1,356)	-100.0%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

Because the NRC may now charge Federal agencies Part 170 activities, this surcharge category has been eliminated beginning in FY07. Previously, the Federal agency surcharge category included resources originally allocated to the materials users, transportation, and import/export fee classes, that were prorated to the surcharge based on the number Federal agency licensees in each fee class.

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	FY		FYC		Differ	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						
SUB-SUB PROGRAM: LICENSING TASKS						
PLANNED ACTIVITIES:						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	- 0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and						
Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives Intern Training and Development	0	0.0	0	0.0	0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	. 0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities  Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUE-PROGRAM REACTOR LICENSING AND RULEMAKING						
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES						***************************************
PLANNED ACTIVITIES:						
International Nuclear Safety and Safeguards Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING						· · · · · · · · · · · · · · · · · · ·
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT						
PLANNED ACTIVITIES: IHLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	- 0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	- 0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
		<u> </u>				

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General Information Technology			· · · · · · · · · · · · · · · · · · ·	<u> </u>	т т		<u> </u>
SK   FTE   Sk   FTE   Sk   Sk   Sk   Sk   Sk   Sk   Sk   S		•					
### SIRP REACTOR SAFETY SIRP SAFETY SI		FY	07		6	Differ	ence
SUB-PROSPAN, ERACT OR L'EDISINÉS AND PILLESIARINO  BUSIS-US-PROGRAM TREACTRI L'EDISSE RENEWAL  PLANNED ACTIVITIES:  RENEWAR Application Ferenwe  0 0,0 0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,		\$,K	FTE	\$,K	FTE	\$,K	FTE
SUB-PROSPAN, ERACT OR L'EDISINÉS AND PILLESIARINO  BUSIS-US-PROGRAM TREACTRI L'EDISSE RENEWAL  PLANNED ACTIVITIES:  RENEWAR Application Ferenwe  0 0,0 0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,		<u> </u>					
PLANNED ACTIVITES:		<u> </u>					
PLANNED ACTIVITIES		፠					
New Peach   Legislatory   Farmwork   0	***************************************	~ <del></del>					
License Renewal Regulatory Framework		0	0.0	0	0.0	0	0.0
General Information Technology							0.0
Ligist Advise and Representation		0		0	0.0		0.0
Total Direct Resources		0	0.0	Ö	0.0	0	0.0
### SUB-PROGRAM NEW REACTOR LICENSING ### SUB-PROGRAM NEW REACTOR LICENSING ### SUB-PROGRAM NEW REACTOR LICENSING ### SUB-PROGRAM NEW REACTOR LICENSING ### SUB-PROGRAM NEW REACTOR LICENSING ### SUB-PROGRAM NEW REACTOR LICENSING ### SUB-PROGRAM NEW REACTOR SAFETY ### SUB-PROGRAM NEW REACTOR SAFET		0	0.0	0	0.0	0	0.0
SUP-ALMPED ACTIVITIES:	PROGRAM: NUCLEAR REACTOR SAFETY	L					
PLANNED ACTIVITES:		፠					
Early Site Permits  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		×					
Design Certification					0.0		
PREAPPLICATION REVIEWS  Charlost Development Activities  0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.							
Technical Development Activities							
Regulatory Infrastructure					0.0		
New Reactor Licensing Independent Advice				<u> </u>	0.0		
NSPDP							
Ligist Advice and Representation	NSPDP				0.0		
Combined Licenses				0	0.0		
Construction Inspection Program  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0		0		0	
Construction Inspection Program  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General Information Technology	0	0.0	0	0.0	0	
External Training		0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	External Training	0	0.0			0	0.0
T-Remote Hearing Support System    0   0.0   0   0   0   0   0   0   0	Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
New Rx-Management and Support-One-Time Costs	Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
Total Direct Resources		0	0.0			0	0.0
### PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION  ### PLANNED ACTIVITIES:  ### PLANNED A		0	0.0			0	0.0
SUB-PROGRAM PLACTOR OVERSIGHT AND INSPECTION   SUB-SUB-PROGRAM PLANNED ACTIVITIES:	Total Direct Resources	0	0.0	0	0.0	0	0.0
SUB-SUB-PROGRAM HLS INSPECTION   PLANNED ACTIVITIES:	PROGRAM: NUCLEAR REACTOR SAFETY	*					
PLANNED ACTIVITIES:	SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION	8		***************************************			
HLS Force-on-Force Program	SUB-SUB-PROGRAM: HLS INSPECTION	8					
HLS Safeguards Inspection and Oversight 0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0.0 0.0	PLANNED ACTIVITIES:						
HLS External Training   0   0.0   0   0.0   0   0.0   0   0.0   0	HLS Force-on-Force Program						0.0
HLS Internal Training and Development							
Total Direct Resources							
PHOGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response 0 0.0 0 0.0 0 0.0 0 0.0 Reactor Event Readiness 0 0.0 0 0.0 0 0.0 0 0.0 Reactor Event Readiness 0 0.0 0 0.0 0 0.0 0 0.0 Reactor Event Readiness 0 0.0 0 0.0 0 0.0 0 0.0 Reactor Incident Response 0 0.0 0 0.0 0 0.0 Reactor Incident Response 0 0.0 0 0.0 0 0.0 Reactor Incident Response Coordination 0 0.0 0 0.0 0 0.0 Reactor Incident Response Coordination 0 0.0 0 0.0 0 0.0 Reactor Incident Response Coordination 0 0.0 0 0.0 0 0.0 Reactor Incident Response Coordination 0 0.0 0 0.0 0 0.0 0 0.0 Reactor Incide				_			
SUB-PROGRAM: PLEACTOR OVERSIGHT AND INSPECTION   SUB-SUB-PROGRAM: INCIDENT RESPONSE   PLANNED ACTIVITIES:	Total Direct Resources	0	0.0	0	0.0	0	0.0
SUB-SUB-PROGRAM; INCIDENT RESPONSE	PROGRAM: NUCLEAR REACTOR SAFETY	*					
PLANNED ACTIVITIES:	SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION						
Reactor Event Response   0   0.0   0   0.0   0   0.0	SUB-SUB-PROGRAM: INCIDENT RESPONSE						
Reactor Event Readiness   0 0.0   0 0.0   0 0.0   0 0.0     External Training   0 0.0   0 0.0   0 0.0     General Information Technology   0 0.0   0 0.0   0 0.0     Internal Training and Development   0 0.0   0 0.0   0 0.0     Incident Response   0 0.0   0 0.0   0 0.0     Reactor Incident Response Coordination   0 0.0   0 0.0   0 0.0     Total Direct Resources   0 0.0   0 0.0   0 0.0     PROGRAM: NUCLEAR REACTOR SAPETY							
External Training	'						
General Information Technology				0	0.0		
Internal Training and Development							
Incident Response							
Reactor Incident Response Coordination							
Total Direct Resources							
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION         SUB-SUB-PROGRAM: SAFETY INSPECTION           PLANNED ACTIVITIES:         0.0.0				0	0.0		
SUB-SUB-PROGRAM/ SAFETY INSPECTION         Outcome Renewal Inspections         Outcome Renewal Inspection	PROGRAM: NUCLEAR REACTOR SAFETY	4					
PLANNED ACTIVITIES:         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0	SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION	<b>****</b>					
PLANNED ACTIVITIES:         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0	SUE-SUE-PROGRAM: SAFETY INSPECTION	<b>#</b>					
Emergency Preparedness Inspection Program         0         0.0         0         0.0         0         0         0.0           Internal Training and Development         0         0.0         0         0         0         0         0         0         0.0	PLANNED ACTIVITIES:						
Internal Training and Development         0         0.0         0         0.0         0         0.0							0.0
Reactor Oversight         0         0.0         0.0				0	0.0		
	Heactor Oversight	0	0.0			0	0.0

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				-		
	FYO		FYC		Differ	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Deselles Insurables						
Baseline Inspections Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	О	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	.0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
·		····				
PROGRAM: NUCLEAR MATERIALS AND WASTE SAPETY SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	. 0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0		0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: NUCLEAR MATERIALS USERS SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS	V	0.0		0.0		0.0
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Materials Event Evaluation and Incident Response	0	0.0	100	0.8	(100)	(0.8)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0

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	FYO	17	FYO	)6	Differ	ence
	\$,K	FTE	\$,K	FTE	\$,K	FTE
International Legal Advice and Representation	0	0.0	0		0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0		0	0.0
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	2	0.5	(2)	(0.5)
HLS Safeguards Licensing	0	0.0	0		0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States  Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	367	2.0	(367)	(2.0)
Materials Rulemaking	0	0.0	113	1.7	(113)	(1.7)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.4	0	(0.4)
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0		. 0	0.0
Materials Adjudication Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	6	0.0	(6)	0.0
Nuclear Safety Professional Development Program	0	0.0	0		0	0.0
External Training	0	0.0	9	0.0	(9)	0.0
Total Direct Resources	0	0.0	597	5.4	(597)	(5.4)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight	0	0.0	0	0,0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0		0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	. 0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	340	7.1	(340)	(7.1)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.7	0	(0.7)
Formerly Licensed Sites  Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0		0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0		0	0.0
General Information Technology	0	0.0	30	0.0	(30)	0.0
Legal Advice and Representation	0	0.0	0	0.5	0	(0.5)
External Training	0	0.0	19	0.0	(19)	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	8	0.0	(8)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0		0	0.0
Total Direct Resources	0	0.0	397	8.3	(397)	(8.3)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION PLANNED ACTIVITIES:						
Licensing and Certification	О	0.0	5	0.0	(5)	0.0
Inspection and Event Response	0	0.0	0	0.0	O O	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0		0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0

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	FYC	)7	FYO	3	Differer	nce
	\$,K	FTE	\$,K	FTE	\$,K	FTE
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safaguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security infrastructure improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	5	0.0	(5)	0.0
Grand Total Nuclear Materials and Waste Safety	0	0.0	999	13.7	(999)	(13.7
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM POLICY SUPPORT	<b>8</b> 1					A-4
SUB-SUB-PROGRAM: POLICY SUPPORT PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
TOTAL UNLICENSED SITES	0	0.0	999	13.7	(999)	(13.7
	FYC	7	FY06		Differer	nce
Total value of budgeted resources for fee class (mission direct FTE*full cost of		''	1 100		Dilleter	
FTE + mission direct contract \$)	0		5,399.11		(5,399)	-100.0%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

The NRC began charging Part 170 fees to unlicensed sites in decommissioning in August 2006. Therefore, begininning in FY07 this surcharge category is eliminated, and generic decommissioning resources associated with these sites are included in the 'generic decommissioning and reclamation' surcharge category.

05/30/2007 Page 5 of 5

# Part 170 Fees -

Licensing

#### **DETERMINATION OF MATERIALS PART 170 APPLICATION FEES** and Average Inspection Costs \*\* FY 2007 FY2007 Hourly Rate \$258 FY 2007 Estimated FY 2007 Fee/Cost Materials Part 170 Fee (Professional Time FY 2007 Fee/Cos Professional Category Process Time x FY 2007 Hourly Rate) (Rounded) (Hours)\* 1. Special Nuclear Material 1C. Industrial Gauges Inspection Costs\*\* 7.7 \$1,989 \$2,000 \$1,200 New License 4.6 \$1,188 1D. All Other SNM Material Inspection Costs\*\* 20.5 \$5,295 \$5,300 New License \$2,402 \$2,400 9.3 2. Source Material 2B. Shielding \$1,400 Inspection Costs\*\* 5.6 \$1,446 **New License** \$284 \$280 1.1 2C. All Other Source Material \$6,200 24 \$6,199 Inspection Costs\*\* New License 39.3 \$10,150 \$10,200 3. Byproduct Material 3A. Mfg-Broad Scope Inspection Costs\*\* 53.6 \$13,843 \$13,800 New License 46.8 \$12,087 \$12,100 3B. Mfg-Other Inspection Costs\*\* 15.2 \$3,926 \$3,900 New License \$4,571 \$4,600 177 3C. Mfg/Distribution Radiopharmaceuticals \$4,300 Inspection Costs\*\* 16.8 \$4,339 New License 31.1 \$8,032 \$8,000 D. Distribution Radiopharmaceuticals/No Process Inspection Costs\*\* \$3,300 12.6 \$3,254 New License \$4,391 \$4,400 17 3E. Irradiators/Self-Shielded \$1,700 Inspection Costs\*\* 6.4 \$1,653 \$3,000 New License 11.5 \$2,970 3F. Irradiators < 10,000 Ci \$2,800 Inspection Costs\*\* \$2,841 11 New License 23.4 \$6,044 \$6,000 3G. Irradiators => 10,000 Ci Inspection Costs\*\* 28.3 \$7,309 \$7,300 55.8 \$14,412 \$14,400 New License 3H. Exempt Distribution/Device Review Inspection Costs\*\* \$3,435 \$3,400 13.3 **New License** 40.9 \$10,563 \$10,600

8.1

40.5

\$2,092

\$10,460

\$2,100

\$10,500

31. Exempt Distribution/No Device Review

Inspection Costs\*\*

**New License** 

Materials Part 170 Fee Category  3.J. General License Distribution/Device Review Inspection Costs** New License  K. General License Distribution/No Device Review Inspection Costs** New License  3L. R&D-Broad Inspection Costs** New License  3M. R&D-Other Inspection Costs** New License  3N. Service License Inspection Costs** New License  3N. Service License Inspection Costs** New License  3O. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License	FY 2007  27 Estimated of the state of the st	FY 2007 Fee/Cost	\$1,600 \$1,900 \$1,100 \$1,100 \$1,100 \$1,100 \$1,100 \$1,100
Materials Part 170 Fee Category  3.J. General License Distribution/Device Review Inspection Costs** New License  K. General License Distribution/No Device Review Inspection Costs** New License  3.L. R&D-Broad Inspection Costs** New License  3.M. R&D-Other Inspection Costs** New License  3.N. Service License Inspection Costs** New License  3.D. Radiography Inspection Costs** New License  3.D. Radiography Inspection Costs** New License  3.D. Radiography Inspection Costs** New License  3.D. Radiography Inspection Costs** New License	7 Estimatec of fessional cess Time 6.3 7.2 7 4.1 22.4 39.3 10.1 13.9 9.1	\$1,627 \$1,808 \$1,059 \$5,785 \$10,150 \$2,609	\$1,600 \$1,900 \$1,800 \$1,100 \$5,800 \$10,200
Materials Part 170 Fee Category Pro  3.J. General License Distribution/Device Review Inspection Costs** New License  3.L. R&D-Broad Inspection Costs** New License  3.M. R&D-Other Inspection Costs** New License  3.N. Service License Inspection Costs** New License  3.N. Service License Inspection Costs** New License  3.O. Radiography Inspection Costs** New License  3.O. Radiography Inspection Costs** New License  3.O. Radiography Inspection Costs** New License  3.O. Radiography Inspection Costs** New License  3.O. Radiography Inspection Costs** New License	7 4.1 22.4 39.3 10.1 13.9	(Professional Time x FY 2007 Hourly Rate) \$1,627 \$1,860 \$1,808 \$1,059 \$5,785 \$10,150	\$1,600 \$1,900 \$1,900 \$1,800 \$1,100 \$5,800 \$10,200
Materials Part 170 Fee Category  3J. General License Distribution/Device Review Inspection Costs** New License  C. General License Distribution/No Device Review Inspection Costs** New License  3L. R&D-Broad Inspection Costs** New License  3M. R&D-Other Inspection Costs** New License  3N. Service License Inspection Costs** New License  3O. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License	7 4.1 22.4 39.3 10.1 13.9	(Professional Time x FY 2007 Hourly Rate) \$1,627 \$1,860 \$1,808 \$1,059 \$5,785 \$10,150	\$1,600 \$1,900 \$1,800 \$1,100 \$5,800 \$10,200
3J. General License Distribution/Device Review Inspection Costs** New License  C. General License Distribution/No Device Review Inspection Costs** New License  3L. R&D-Broad Inspection Costs** New License  3M. R&D-Other Inspection Costs** New License  3N. Service License Inspection Costs** New License  3D. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License	6.3 7.2 7 4.1 22.4 39.3	\$1,627 \$1,860 \$1,808 \$1,059 \$5,785 \$10,150	\$1,600 \$1,900 \$1,800 \$1,100 \$5,800 \$10,200
3J. General License Distribution/Device Review Inspection Costs** New License  C. General License Distribution/No Device Review Inspection Costs** New License  3L. R&D-Broad Inspection Costs** New License  3M. R&D-Other Inspection Costs** New License  3N. Service License Inspection Costs** New License  3D. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License	7.2 7.4.1 22.4 39.3 10.1 13.9	\$1,808 \$1,059 \$5,785 \$10,150	\$1,800 \$1,100 \$5,800 \$10,200
Inspection Costs** New License  C. General License Distribution/No Device Review Inspection Costs** New License  3L. R&D-Broad Inspection Costs** New License  3M. R&D-Other Inspection Costs** New License  3N. Service License Inspection Costs** New License  3O. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License	7.2 7.4.1 22.4 39.3 10.1 13.9	\$1,808 \$1,059 \$5,785 \$10,150	\$1,800 \$1,100 \$5,800 \$10,200
Inspection Costs** New License  C. General License Distribution/No Device Review Inspection Costs** New License  3L. R&D-Broad Inspection Costs** New License  3M. R&D-Other Inspection Costs** New License  3N. Service License Inspection Costs** New License  3O. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License	7.2 7.4.1 22.4 39.3 10.1 13.9	\$1,808 \$1,059 \$5,785 \$10,150	\$1,800 \$1,100 \$5,800 \$10,200
New License  S. General License Distribution/No Device Review Inspection Costs** New License  3L. R&D-Broad Inspection Costs** New License  3M. R&D-Other Inspection Costs** New License  3N. Service License Inspection Costs** New License  3O. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License	7.2 7.4.1 22.4 39.3 10.1 13.9	\$1,808 \$1,059 \$5,785 \$10,150	\$1,800 \$1,100 \$5,800 \$10,200
Inspection Costs** New License  3L. R&D-Broad Inspection Costs** New License  3M. R&D-Other Inspection Costs** New License  3N. Service License Inspection Costs** New License  3O. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3R1. Radium-226 (less than or equal to 10x limits	4.1 22.4 39.3 10.1 13.9	\$1,059 \$5,785 \$10,150 \$2,609	\$1,100 \$5,800 \$10,200 \$2,600
Inspection Costs** New License  3L. R&D-Broad Inspection Costs** New License  3M. R&D-Other Inspection Costs** New License  3N. Service License Inspection Costs** New License  3O. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3R1. Radium-226 (less than or equal to 10x limits	4.1 22.4 39.3 10.1 13.9	\$1,059 \$5,785 \$10,150 \$2,609	\$1,100 \$5,800 \$10,200 \$2,600
Inspection Costs** New License  3L. R&D-Broad Inspection Costs** New License  3M. R&D-Other Inspection Costs** New License  3N. Service License Inspection Costs** New License  3O. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3R1. Radium-226 (less than or equal to 10x limits	4.1 22.4 39.3 10.1 13.9	\$1,059 \$5,785 \$10,150 \$2,609	\$1,100 \$5,800 \$10,200 \$2,600
3L. R&D-Broad Inspection Costs** New License  3M. R&D-Other Inspection Costs** New License  3N. Service License Inspection Costs** New License  3O. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3R1. Radium-226 (less than or equal to 10x limits	4.1 22.4 39.3 10.1 13.9	\$1,059 \$5,785 \$10,150 \$2,609	\$1,100 \$5,800 \$10,200 \$2,600
Inspection Costs** New License  3M. R&D-Other Inspection Costs** New License  3N. Service License Inspection Costs** New License  3O. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3R1. Radium-226 (less than or equal to 10x limits	39.3 10.1 13.9 9.1	\$10,150 \$2,609	\$10,200 \$2,600
Inspection Costs** New License  3M. R&D-Other Inspection Costs** New License  3N. Service License Inspection Costs** New License  3O. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3R1. Radium-226 (less than or equal to 10x limits	39.3 10.1 13.9 9.1	\$10,150 \$2,609	\$10,200 \$2,600
Inspection Costs** New License  3M. R&D-Other Inspection Costs** New License  3N. Service License Inspection Costs** New License  3O. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3R1. Radium-226 (less than or equal to 10x limits	39.3 10.1 13.9 9.1	\$10,150 \$2,609	\$10,200 \$2,600
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3M. R&D-Other Inspection Costs** New License  3N. Service License Inspection Costs** New License  3O. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3R1. Radium-226 (less than or equal to 10x limits	10.1 13.9 9.1	\$2,609	\$2,600
Inspection Costs** New License  3N. Service License Inspection Costs** New License  3O. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3R1. Radium-226 (less than or equal to 10x limits	9.1		
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30. Radiography Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3R1. Radium-226 (less than or equal to 10x limits		\$2,350 \$6,612	\$2,400 \$6,600
Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3R1. Radium-226 (less than or equal to 10x limits	20.0	\$0,012	φ0,000
Inspection Costs** New License  3P. All Other Byproduct Material Inspection Costs** New License  3R1. Radium-226 (less than or equal to 10x limits			
New License  3P. All Other Byproduct Material Inspection Costs** New License  3R1. Radium-226 (less than or equal to 10x limits	45.4	<b>#0.000</b>	#2.000
3P. All Other Byproduct Material Inspection Costs** New License  3R1. Radium-226 (less than or equal to 10x limits	15.1 19	\$3,900 \$4,007	\$3,900
Inspection Costs** New License  3R1. Radium-226 (less than or equal to 10x limits	19	\$4,907	\$4,900
Inspection Costs** New License  3R1. Radium-226 (less than or equal to 10x limits			
New License 3R1. Radium-226 (less than or equal to 10x limits	10.9	\$2,815	\$2,800
·	5.4	\$1,395	\$1,400
· · · · · · · · · · · · · · · · · · ·		• •	. ,
· ·			
in 31.12)			
Inspection Costs**	12.1	\$3,125	\$3,100
New License	2.3	\$594	\$590
3R2. Radium-226 (more than 10x limits in 31.12)			
Inspection Costs**	10.9	\$2,815	\$2,800
New License	5.4	\$1,395	\$2,800 \$1,400
3S. Accelerator Produced Radionuclides			
Inspection Costs**	16.8	\$4,339	\$4,300
New License	31.1	\$8,032	\$8,000
4. Waste Disposal/Processing			
4B. Waste Packaging			
Inspection Costs**	12.7	\$3,280	\$3,300
New License	12	\$3,099	\$3,100
4C. Waste-Prepackaged			
Inspection Costs**	12.4	\$3,203	\$3,200
New License		\$4,649	\$4,600
	18		
5. Well Logging			
5A. Well Logging			
Inspection Costs** New License		\$3,383	\$3,400

DETERMINATI	ON OF MATERIALS PART 1 and Average Inspection C FY 2007		
FY2007 Hourly Rate \$258	112007		
\$256	FY 2007 Estimated	FY 2007 Fee/Cost	
Materials Part 170 Fee	Professional	(Professional Time	FY 2007 Fee/Cos
Category	Process Time	x FY 2007 Hourly Rate)	(Rounded)
6. Nuclear Laundries			
6A. Nuclear Laundry			
Inspection Costs**	21.7	\$5,604	\$5,600
New License	79.7	\$20,584	\$20,600
7. Human Use			
7A. Teletherapy			
Inspection Costs**	15.1	\$3,900	\$3,900
New License	43.7	\$11,286	\$11,300
7B. Medical-Broad			
Inspection Costs**	32.3	\$8,342	\$8,300
New License	31.2	\$8,058	\$8,100
7C. Medical-Other			
Inspection Costs**	12.1	\$3,125	\$3,100
New License	9.5	\$2,454	\$2,500
8. Civil Defense			
8A. Civil Defense			
Inspection Costs**	12.1	\$3,125	\$3,100
New License	2.3	\$594	\$590
9. Device, product or sealed source evaluation  9A. Device evaluation-commercial distribution  Application - each device	81.8	\$21,127	\$21,100
,,		. ,	, ,
9B. Device evaluation - custom			
Application - each device	81.8	\$21,127	\$21,100
Sealed source evaluation - commercial distribution			
Application - each source	11.3	\$2,918	\$2,900
9D. Sealed source evaluation - custom	¢		
Application - each source	3.8	\$981	\$980
10. Transportation			
10B. Evaluation - Part 71 QA program			
Application - approval	18.6	\$4,804	\$4,800
17. Master Materials License New License	92.5	\$23,890	\$23,900
NOTES:  Rounding: <\$1000 rounded to nearest \$10,			
•			
=or>\$1000 and <\$100,000 rounded to nearest \$100, =or>\$100,000 rounded to nearest \$1,000			
hours based memo dated 9/18/06 from Jack Strosnider, Direct Inspection costs are used in computation of the Annual fees		, CFO	



# UNITED STATES NUCLEAR REGULATORY COMMISSION

WASHINGTON, D.C. 20555-0001

September 18, 2006

Thromider

MEMORANDUM TO:

Jesse L. Funches

Chief Financial Officer

FROM:

Jack Strosnider, Director

Office of Nuclear Material &

and Safeguards

SUBJECT:

**BIENNIAL REVIEW OF FEES** 

In response to your memorandum of June 30, 2006, the Office of Nuclear Material Safety and Safeguards (NMSS) has reviewed and updated its materials licensing and inspection data. In analyzing the data, NMSS looked for anomalies, trends, and the underlying programmatic reasons, as applicable to the time known to complete the different licensing cases. Enclosure 1 is a table which includes an in-depth breakout of the data, and its supporting worksheet provides 1, 2, and 5 year trends of staff effort for each of the flat fee licensing categories for new applications. The worksheet includes direct staff hour expenditures for fiscal years 2001 through 2005 and the case completions for the same period of time. Enclosure 2 is a table with a supporting detailed worksheet for the materials inspection fee categories.

We note that over 90% of the materials license categories, reviewed by NMSS, stayed the same or decreased in the average hourly review. This includes both of the largest license populations, i.e., 3P-Other Byproduct (remained the same) and 7C-Doctors/Hospitals/Medical Institutions (-12% decrease). These two categories comprise nearly 3,200 materials licenses. Additionally, the average hourly review time for transportation quality assurance (QA) approval reviews decreased by 29%. For the materials inspections, we note that the majority of the materials inspection categories decreased (approximately 75%), with improved guidance, and a more risk-informed, performance-based inspection program likely contributing to this efficiency.

Enclosure 1 includes several fee categories in which only a few or no licensing actions were completed during the review period. In an effort to keep these categories with limited data in perspective, NMSS proposes no change. For the more active categories, changes are proposed based on the new data.

In performing the review of the different categories, the following methodologies were used:

1. Approximately fifteen or more new application completions in the past five years - If it was determined that there was a sufficient sample size (approximately 15 or more completions), then the staff hour rate was calculated (staff hours expended, divided by the new applications completed). This resulted in recommended changes for 8 of the 32 materials license categories and the transportation QA category. Decreases are proposed for 5 of the 8 materials license categories and for the transportation QA category while one of the largest categories remained the same.

CONTACT: Elizabeth Jacobs-Baynard, NMSS/PMDA

(301) 415-7806

2. <u>Smaller categories, with less than fifteen completions in the past five years</u> - The data are insufficient to recommend fee changes for this review. This applies to 23 of the 32 materials license categories.

Based on the actual detailed data, NMSS can support the changes and believes the materials licensing fees are reasonable over the five-year period.

NMSS canvassed the regional offices for information with respect to processing of initial filing of Form NRC-241 (reciprocity work by Agreement States licensees in NRC jurisdiction) and the revisions to these filings. See the information included in the table below for FY 2004 and FY 2005.

### RECIPROCITY FEE DATA

	RECIFICOGITI FEE DATA	<u>`</u>
Gauge Users (3P)	# of FY 2004 Inspections Conducted	0
Gauge Users (3P)	# of FY 2005 Inspections Conducted	2
Radiography (3O)	# of FY 2004 Inspections Conducted	6
Radiography (3O)	# of FY 2005 Inspections Conducted	6
Well Logging (5A)	# of FY 2004 Inspections Conducted	1
Well Logging (5A)	# of FY 2005 Inspections Conducted	3
Other Services (3N)	# of FY 2004 Inspections Conducted	2
Other Services (3N)	# of FY 2005 Inspections Conducted	2

Initial Applications (Form 241) Processed by all Regions	FY 2004	150
Initial Applications (Form 241) Processed by all Regions	FY 2005	156

If there are any questions related to the biennial review of materials flat fees or additional information is needed, please contact Elizabeth Jacobs-Baynard (415-7806 or e-mail: EJB2) of my staff.

#### **Enclosures:**

1. Materials Licensing Fees

2. Materials License Inspection Actions

Distribution:

NMSS r/f

TCroote RSuri

PMDA r/f PAT File

TEssig

GDeegan

EHeumann

MRodgers - Ticket No. 200600233

DOCUMENT: C:\temp\06LICFEEMemo-final-90706 1.wpd

OFC	PAT	PAT	NMSS:IMNS	NMSS:DD	NMSS:DIF
NAME	EJ-Baynard	CSeelig	CMiller	MFederline	JStrosnider
DATE	9/07/06	9/07/06	9/07/06	9/ /06	9/8/06

C = COVER

E = COVER & ENCLOSURE OFFICIAL RECORD COPY N = NO COPY

TABLE 1

# AVERAGE HOURS TO COMPLETE FLAT FEE NEW LICENSING ACTIONS

LICENSE FEE CATEGORY	AVERAGE HRS. PER COMPLETION FROM RITS	HOURS IN CURRENT FEE SCHEDULE	NMSS' PROPOSED RECO BASED ON DATA	OM. % INCREASE (+) DECREASE (-)	NO. OF LICENSES	NMSS' JUSTIFICATIO NOTES	ON ADDITIONAL NOTES
1C SNM Pu SS&D	Not Appl.	4.6	4.6		0	2	·
1D SNM Pu- Neut. Source	14.0	9.3	9.3		32	2	
28 Source MilShielding	13.0	1.1	1.1		9	2	
2C Source Other	4.5	39.3	39.3		34	2	
3A Mlg. Broad Scope	Not Appl.	46,8	46.8	***	8	2	
3B Mfg. Olher	26.4	17.7	17.7		52	2	
3C Mfg/Dist. Radiophar.	31.1	24.0	31.1	+30	43	1	
3D Rad'phar. No process	13.1	17.0	17.0	<del>, n</del> a	6	2	
3E irrad Self Shielded	12.7	11.5	11.5		57	2	
3F irrad. <10,000 Cur.	Not Appl.	23.4	23.4		4	2	
3G Irrad. ≥ 10,000 Cur.	194.4	55.8	55.8		10	2 .	
3H Ex. Dist. Device Rvw.	33,1	68.2	33.1	-51	78	1	
3I Ex. Dist. No Dev. Rvw.	30.2	40.5	40.5	_	66	2	
3J GL Dist. Device Rvw.	6.6	7.2	7.2		15	2	

TABLE 1

# AVERAGE HOURS TO COMPLETE FLAT FEE NEW LICENSING ACTIONS

LICENSE FEE CATEGORY	AVERAGE HRS. PER COMPLETION FROM RITS	HOURS IN CURRENT FEE SCHEDULE	NMSS' PROPOSED RECO BASED ON DATA	DM. % INCREASE (+) DECREASE (-)	NO. OF LICENSES	NMSS' JUSTIFICATIO NOTES	ON ADDITIONAL NOTES
3K GL Dist. No Dev. Rvw.	7.8	4.1	4.1	•••	3	2	
3L R&D BroadNM	30.4	39.3	39.3	•	79	2	
3M R&D/Other	13.9	15.9	13.9	-13	299	1	
3N Service Licenses	25.6	17.6	25.6	+45	79	1	
30 Radiography	19.0	16.4	19.0	+16	102	1	
3P Other Byproduct	5.4	5.4	5.4		1511	1	·
4B Waste Packaging	118.5	12.0	12.0		9	2	
4C Waste Prepackaged	39.0	18.0	18.0		2	2	·
5A Well Logging	16.3	6.6	6.6		35	2	
6A Nuclear Laundry	Not Appl.	79.7	79.7		3	2	
7A Teletherapy	25.4	43.7	43.7	<b></b>	17	2	·
7B Broad Medical	92.5	31.2	31.2		38	2	
7C Doctors /Hosp./Med, Institution	9.5	10.8	9.5	-12	1672	1	
8A Civil Defense	Not Appl.	2.3	2.3		6	2	

TABLE 1

# AVERAGE HOURS TO COMPLETE FLAT FEE NEW LICENSING ACTIONS

LICENSE FEE CATEGORY	AVERAGE HRS. PER COMPLETION FROM RITS	HOURS IN CURRENT FEE SCHEDULE	NMSS' PROPOSED RECC BASED ON DATA	OM. % INCREASE (+) DECREASE (-)	NO. OF LICENSES	NMSS' JUSTIFICATI NOTES	ON ADDITIONAL NOTES
9A Device Rvw Commer.	81.8	97.8	81.8	-16	not applicable	1	
98 Device Rvw. Custom	45.0	97.8	81.8	-16	not applicable	1	
9C SS Eval.	82.1	11.3	11.3	•••	not applicable	2	·
9D SS Eval. Custom	Not Appl:	3.8	3.8		not applicable	2	
10B PI. 71 QA Review	18.6	26.3	18.6	-29	109	1	

# JUSTIFICATION NOTE(S):

- Approximately fifteen or more new application completions in the past five years If it was determined that there was a sufficient sample size (approximately 15 or more completions), then the staff hour rate was calculated (staff hour expended, divided by the new applications completed). This resulted in recommended changes for 8 of the 32 materials license categories. For the largest population of materials licenses, i.e., Category 3P, there is no recommended license fee change. Also, for the transportation QA review category, the decrease in fees is attributed to licensees submitting better quality applications and the approval process for similar applications is more routine.
- 2) <u>Smaller categories, with less than fifteen completions over a five year period</u> The data are insufficient to recommend fee changes for this review. This applies to 23 of the 32 materials license categories.

		ı			S	TAFF HOURS	EXPENDED	<u> </u>		Γ.		COMPLE	TIONS				<del></del> i				
2005 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	FY01 STAFF HRS	FY02 STAFF HRS	FY03 STAFF HRS	FY04 STAFF HRS	FY05 STAFF HRS	TOTAL STAFF HRS	FY01 COMPL	FY02 COMPL	FY03 COMPL	FY04 COMPL	FY05 COMPL	TOTAL COMPL	AVG. HOUAS PEA COMPL.	FY05 HOURS PER COMPL	FY05 & FY04 HOURS PER COMPL.	CURRENT FEE SCHEDULE	NMSS RECOMM. NEW FEE SCHEDULE	PROGRAM CODE
ic	72140	22140	SNM PLUTONIUM - SEALED SOURCES IN NEW APPLICATION	DEV 0,0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	0.0	4.6	4:6	0
10	72211	22110	SNM PLUTONIUM - UNSEALED < CRITICAL NEW APPLICATION	0.0	6.0	0.0	0.0	0,0	0.0	0	0	0	o	0		0.0			9,3		4
10	72111	22111	SNM U-235 AND/OR U-233 < CRITICAL NEW APPLICATION	0.0	0.0	0,0	0.0	0,0	0.0	0	0	o	0	0	В	0.0			9.3		3
10	72212	22120	SNM PLUTONIUM - NEUTRON SOURCE < 200 NEW APPLICATION	GRAMS 0.0	10.0	0.0	0.0	0.0	10.0	0	1	0 .	D	o	,	10.0			9.3		.13
10,3B,3P	72130	22130	POWER SOURCES BYPRODUCT AND/OR SN NEW APPLICATION	vi 0.0	0.0	0,0	0.0	0,0	0,0	0	0	0	0.	0	0	0.0			9.3   17.7   5.4		o
10	72150	22150	SNM PLUTONIUM - SEALED SOURCES < CRI NEW APPLICATION	TICAL 0.0	0.0	4.0	0.0	0.0	4.0	0	0	0	0	0	0	0.0			9,3	1	5
1D	72151	22151	SNM U235 AND/OR U233 SEALED SRCS < CR NEW APPLICATION	ITICAL 0.0	0.0	0.0	0.0	0.0	0,0		. 0	. 0	0	0	o	0.0			9,3		,
1D,3B	72162	22162	PACEMKH BYPRODUCT AND/OR SNM MANU NEW APPLICATION	& DIST, 0.0	0.0	0.0	0.0	0.0	0.0		0	0	0	0	0	0.0			9.3   17.7		,
1D	72170	22170	SNM GENERAL LICENSE DISTRIBUTION - 70 NEW APPLICATION	39 0.0	0.0	0.0	0.0	. 0.0	0.0		0	0	0	o	0	0.0			9,3		0
10	72330	23300	SNM POSSESSION ONLY (NON-FUEL) NEW APPLICATION	0.0	0.0	0.0	0.0	0,0	0.0	0	O	Đ	o	0	0	0.0			) p.3		4
10	72331	23310	SNM STANDBY (NON-FUEL) NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0		1	9.3		1
TOTAL 1D			NEW APPLICATION	0.0	10.0	4.0	. 0.0	0,0	14.0	0	1	0	0	O	1	14.0	0.0	0.0	9.3	9.3	32
2В.	71121	11210	SOURCE MATERIAL SHIELDING NEW APPLICATION	13.0	0,0	0.0	0.0	0.0	13.0	0	. 0	0	0	1	1	13.0	0.0	0,0	1,1	au	9
2C	71120	11200	SOURCE MATERIAL OTHER < 150 KILOGRA NEW APPLICATION	MS   18.0	0.0	0.5	0.0	) 0.0	18,5	0	0	0	G	0	0	0.0			39.5		3.
2C	71122	11220	SOURCE MATERIAL MILITARY MUNITION IN	DOOR TE		0.0	0.0	) Q.(	0.0	0	0	0	0	0	0	00			39.3		3
2C	71122	11221	SOURCE MATERIAL MILITARY MUNITION O	T ROODY T		0.0	0.0	n 0.0	0.0		0	0	o	o	٥	0.0			39.	,	а
2C	71123	11230	SOURCE MATERIAL GENERAL LIC DIST, 40 NEW APPLICATION	.34	0.0	0.0	0,	g 0.	0.0		0	o	0	0	0	0.0	,		39.	3	0
2C	71130	11300	SOURCE MATERIAL OTHER > 150 KILOGRA NEW APPLICATION	MS 11.0	0.0	12.0	O,	0 0.	0 23.0	,	0	0	. 0	0	1	29.0			39.	3	22
2C	71180	11800	SOURCE MATERIAL POSSESION ONLY-PER MEW APPLICATION	RMANENT: 0.0		0.0	0.	Ø· 0.	0 0.0	0	0	0	0	0	0	0.0			39.	3	3
TOTAL 20	į .		NEW APPLICATION	29.0	0.0	12.5	0.	o o.	0 41.	5 1	0	0	0	0	1	41.	5 0,0	0.0	39.	3 (29.3	34
AE	73211	03211	MANUFACTURING & DIST. TYPE A BROAD NEW APPLICATION	6.0	0.0	0.0	0.	o 0.	o 6.		0	0	0	0	0	0.1	,	1	46.	8	5
AE	73212	03212	MANUFACTURING & DIST. TYPE & BROAD NEW APPLICATION	8.0	g. G.C	0,0	o.	o 0.	O 8.	0 0	. 0	0	0	o	٥	0.0	3		46.	В	2
ЭА	73213	03213	MANUFACTURING & DIST, TYPE C BROAD NEW APPLICATION	0.6	0.0	0,0	0.	σ · α	.0 0.		0.	Ò	0	0	0	0.		<u> </u>	46.	В	1
TOTAL 3A	9		NEW APPLICATION	. 14.0	0.0	0,0	0.	o o.	.0 14.	0 0	0	Đ	0	0	0	v.	0.0	0,0	46.	8 46.8	8
38	73214	03214	MANUFACTURING & DIST, OTHER NEW APPLICATION	62.1	0 37.0	) 29,5	68	.0 89	.5 286.	0 2	2	1	0	6	11	26.	0		17.	7	51

					ST	AFF HOURS	EXPENDED			Γ		COMPLE	TIONS					<del></del>		Data Salahan N	_ ¬
2005 LICENSE FEE CATEGORY	TAC	LIS PROG. CODE	TITLE	FY01 STAFF HRS	FY02 STAFF HRS	FYI)3 STAFF HRS	FY04 STAFF HRS	FY05 STAFF HRS	TOTAL STAFF HRS	FY01 COMPL	FY02 COMPL	FY03 COMPL	FY04 COMPL		TOTAL COMPL	AVQ. HOURS PER	FY05 HOURS PER	FY05 & FY04 HOURS PER	CURRENT FEE SCHEDULE	NM99 RECOMM/ NEW FEE BCHEDULE	PROGRAM
	72130	22130	POWER SOURCES BYPRODUCT AND/OR SNA NEW APPLICATION		0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	COMPL 0.0	СОМРІ	COMPL	9.3   17.7  5.4	n ar	CODE
10,38	72162	22162	PACEMKR BYPRODUCT AND/OR SNM MANU. NEW APPLICATION	& DIST. 4.0	0.0	0.0	0.0	0.0	4.0	0	o	o	0	0	0	0.0			9.3   17.7		1
TOTAL 3B			NEW APPLICATION	66,0	37.0	29.5	66.0	89,5	290.0	2	2	1	0	8	11	28.4	14.9	26.3	17.7	17.7	52
(# (13C ) (1	72500	02500	NUCLEAR PHARMACIES NEW APPLICATION	110.0	129.0	55.5	149.1	23,0	466.6	2	4	4	з	2	15	31,1	11.5	34.4	24.0	31.1	43
3D	72511	02511	MEDICAL PRODUCT DISTRIBUTION-32.72 NEW APPLICATION	0.0	0.0	1.5	0.0	0.0	1,5	0	0	0	0	0	0	0.0			17.0		,
3D	72513	02513	MEDICAL PRODUCT DISTRIBUTION-32.74 NEW APPLICATION	0.0	31.0	20.0	0.0	0,0	51.0	0	1	3	o	0	4	12.8			17.0		5
TOTAL AD			NEW APPLICATION	0.0	31.0	21.5	0.0	0.0	52.5	0	1	3	0	0	4	13,1	0,0	0.0	17.0	17.0	6
3E	73510	03510	IRRADIATORS SELF SHIELDED < 10000 CURI NEW APPLICATION	ES 12.0	0.0	8.5	17.0	10,0	47.5	,	0	. 2	1	0	4	11.9			11.5		49
3E	73520	03520	IRRADIATORS SELF SHIELDED > 10000 CUR NEW APPLICATION	ES 0.0	0.0	2.0	14.0	0.0	16.0		. 0	0	0	1	,	18.0			11.5		B
TOTALSE			NEW APPLICATION	12.0	0,0	10.5	31.0	10,0	63.5	1	0	2	. 1	1	5	12.7	10.0	20.5	11.5	A 14.5 - 4 1.1 1.1 1.1 1.1 1.1	57
CAN SERVICE	73511	03511	IRRADIATORS OTHER < 10000 CURIES NEW APPLICATION	0.0	0.0	5.0	1.0	0,0	6.0	0	o	0	0	1	1	6.0	0.0	0,0	23.4	23.4	4
3 <b>G</b>	73521	03521	IRRADIATORS OTHER > 10000 CURIES NEW APPLICATION	1.0	21.0	40.5	129.1	197.1	368.7	0	0	2	0	0	2	194.4	0.0	0.0	55,6	65:8	10
3H	73254	03254	EXEMPT DISTRIBUTION - 32.22 NEW APPLICATION	126.5	68.0	54.0	0.0	0.0	248.5	1	2	2	3	1	9	27.6			68.2	end 1	10
1E,HE	73251	03251	EXEMPT DISTRIBUTION - 32.14 NEW APPLICATION	62.5	153.0	142.0	21.0	84,3	462.6	4	0	0	3	5	12	38.6			88,2 (40,5		43
зн	73255	03255	EXEMPT DISTRIBUTION - 32,26 NEW APPLICATION	142.8	248.5	<b>63.0</b>	4.0	69.3	547.6	3 4	.3	1	5	4	17	32.2			68.2		25
TOTAL 3H	(		NEW APPLICATION	331.8	469.5	279.0	25.0	153,6	1258.	9	5	3	11	10	30	33.1	15.4	8.5	60.2	33.1	78
31	73250	03250	EXEMPT DISTRIBUTION - 32.11 NEW APPLICATION	33,0	12.0	0.0	0,0	0.0	45.0	1	0	1	0	0	2	22,5			40.9		0
31	73252	03252	EXEMPT DISTRIBUTION - 32.17 NEW APPLICATION	0.0	0.0	0.0	0.0	0,0	0.0	0	0	0	0	0	0	0.0	,		40.	s	0
31	73253	03253	EXEMPT DISTRIBUTION - 32.18 NEW APPLICATION	56.5	37.5	29.5	5.0	3,	132.	0	0	0	4	1	5	26.4	١.		40,	5	22
3H,3I	73251	03251	EXEMPT DISTRIBUTION - 32.14 NEW APPLICATION	62.5	153.0	0.0	0.0	0.0	215.	5 4	0	2	0	0	6	35.1	•		68,2  40.5		43
31	73256	03256	EXEMPT DISTRIBUTION - 32.21 NEW APPLICATION	0.0	0.0	0.0	0.0	0,	o 0.	0 0	0	0	0	0	0	0.0			40.	133737	1
S IE JATE	š		NEW APPLICATION	152.0	202.5	29.5	5.0	3.	5 392.	5 5	Q	3	4	1	13	30,	3.1	5 1.	7 4D.	5 40.5	66
37	73240	03240	NEW APPLICATION	12.0	5.5	0.0	0.0	15.	5 33.	.0 2	1	0	0	2	5	6.4	6		7.	2	14
3.1	73241	03241	GENERAL LICENSE DISTRIBUTION - 32.53 NEW APPLICATION	0.0	0.0	0.0	0.0	. <b>0</b> .	0 0.	0 0	0	0	0	0	0	0.4	0		7.	2	1
· 3J	73243	03243	GENERAL LICENSE DISTRIBUTION - 32.51 NEW APPLICATION	0.0	0.0	0.0	. 0,0	0.	0 0.	0 0	0	0	. 0	0	0	0.0			7.	<b>计图图图</b>	0
TOTAL 3J.	Č)		NEW APPLICATION	12.0	5.5	0.0	0.0	15.	5 33.	.0 2	1	0	0	2	5	6.	6 7.	8 7.	7.	2 7,2	[ 15

					gT	AFF HOURS E	XPENDED			r		COMPLE	TIONS	<del></del>		· · ·		<del></del>		WW.	
2005 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	FY01 STAFF HRS	FY02 STAFF HRS	FY03 STAFF HRS	FY04 BTAFF HRS	FY05 STAFF HRS	TOTAL STAFF HRS	FY61 COMPL	FY02 COMPL	FYØ3 COMPL	FY04	FY05 COMPL	TOTAL COMPL	AVG. HOURS PER COMPL.	FY05 HOURS PER COMPL.	FY05 & FY04 HOURS PER COMPL	CURRENT FEE SCHEDULE	NM99 RECOMM: NEW FEE SCHEOULE:	PROGRAM CODE
зк	73242	03242	GENERAL LICENSE DISTRIBUTION - 32.57 NEW APPLICATION	0,0	0,0	0,0	0.0	0,0	0.0	0	0	a	o	0	0	0.0			4.1		ø
, эк	73244	03244	GENERAL LICENSE DISTRIBUTION - 32.71 NEW APPLICATION	0,0	15.5	0.0	0.0	0.0	15.5	1	1	o	a	0	2	7.8			4.1		3
TOTAL 3K			NEW APPLICATION	0.0	15.5	0,0	0.0	0.0	15,5	1	1	0	0	. 0	2	7,B	. 0.0	0.0	4,1	₹4.1	3
3L	73610	03810	RESEARCH AND DEVELOPMENT BROAD - T NEW APPLICATION	YPE A 9.0	31,5	3.0	28.0	6.0	79,5	0	1	0	1	0	2	. 39.8		}	39.3		58
3L	73611	03611	RESEARCH AND DEVELOPMENT BROAD - T NEW APPLICATION	YPE B 23.0	0.0	36.0	20.0	0.0	79.0	,	0	1	1	O	3	26.3			39.3		16
ЗL	73612	03612	RESEARCH AND DEVELOPMENT BROAD • T NEW APPLICATION	YPE C 7.0	17.0	0,0	0.0	0.0	24.0	0	D	0	0	0	0	0,0			39.3	130	0
3L .	73613	03613	RESEARCH AND DEVELOPMENT BROAD - N NEW APPLICATION	ULTISITE 0.0	0.0	0,0	0,0	0.0	0.0	0	. 0	1	0	0	1	0.0			39.3		5
TOTALBL	}		NEW APPLICATION	39,0	48.5	39,0	48.0	8,0	182.5	1	1	2	2	0	б	30,4	0.0	28.0	39.3	38.3	79
Ж	73620	03620	RESEARCH AND DEVELOPMENT OTHER NEW APPLICATION	299.1	229,1	177.5	199.0	111.5	1016.2	15	24	13	14	7	73	13.9	15.9	14.8	15.9	The second second	299
3N	73219	03219	DECONTAMINATION SERVICES NEW APPLICATION	52.0	78.0	1,0	63.0	98.5	292.5	3	1	0	1	2	7	41.8			17.6	5	g
3N	73225	03225	OTHER SERVICES <100 CURIES . NEW APPLICATION	74.5	143,5	40,8	134.0	82.5	475.3	3 6	3	5	3	5	55	21.8	.  '}		17.6	B .	68
3N	73226	03226	OTHER SERVICES > 100 CURIES NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	. 0	1	0	1	0.0			17.0	A SECURITY OF	2
TOTAL 3N	त्य जि		NEW APPLICATION	126.5	221.5	41,8	197.0	181.0	767.6	9	4	5	5	7	30	25.6	25.9	17.9	17.6	6 . 25.8	79
30	73310	03310	INDUSTRIAL RADIOGRAPHY FIXED LOCATI NEW APPLICATION	20.0	13.0	2.0	2.0	0.0	37.0	0 0	0	1	0	0	1	37.0			16.	4	5
30	73320	03320	INDUSTRIAL RADIOGRAPHY TEMP JOB ST NEW APPLICATION	rES   138.0	175.5	207,0	116.5	87,8	724.0	6 6	.9	16	5	3	39	18.6			16.	學問在於其中	97
TOTALIO	īs .		NEW APPLICATION	158.0	188.5	209,0	118,5	87.6	761.	8 8	9	17	5	3	40	19.0	29.3	25,8	16.	4 19.0	102
3P	72400	02400	VETERINARY NON-HUMAN SUBJECTS NEW APPLICATION	22.5	10.0	6.5	93.0	12.	0 144.	.0 5	. 2	1	5	1	14	10.3	3		5.	17886743	29
3P	72410	02410	IN VITRO TESTING LABORATORIES NEW APPLICATION	25.0	14,0	17,0	0.0	) Q.	0 58.	.0 2	0	1	0	1	4	14.	0		5	.4	16
. ар	73120	03120	MEASURING SYSTEMS FIXED GAUGES NEW APPLICATION	157.5	i 112.9	56.5	81.5	s 92.	0 500.	.4 13	17	16	13	9	68	7.	4	}	5	4	360
3P	73121	03121	MEASURING SYSTEMS PORTABLE GAUGE NEW APPLICATION	ES 347.6	228.5	224.5	281.6	3 264.	.3 1348.	.9 69	49	72	54	56	300	4.	5		5	1.4	97E
3P	73122	03122	MEASURING SYSTEMS ANALYTICAL INST	HUMENTS 0.0	0.81 0	2.0	4,0	2.	.0 21	.0 0.	2	0	1	o	3	7.	.0		5	3.4	13
3P	73123	03123	MEASURING SYSTEMS GAS CHROMATOG NEW APPLICATION	IRAPHS 2.5	5 0.0	4,5	5.0	o 0	.0 12	2.0 2	0	1	1	. 2	. 6	2	٥٠		. }	5.4	39
3P	7312	4 03124	MEASURING SYSTEMS OTHER NEW APPLICATION	69.5	5 40.5	27.5	26.9	5 36	.0 200	0.0 . 4	9	5	3	3	24	8	.3		5	14	32
3P ·	7322	03220	LEAK TEST SERVICE ONLY NEW APPLICATION	0.0	0.0	1.5	1.5	5 O	.0 3	1.0 O	0	0	0	0	0	0	.0		5	5.4	3
3 <b>P</b>	7322	1 03221	INSTRUMENT CALIB. SERVICE ONLY < 18 NEW APPLICATION	o ci   12.0	0.8	0.0	17.	0 0	.0 37	7.0 2	1	1	4	2	10	3	.7			j.4	19
1D,3B,3P	7213	0 22130	POWER SOURCES BYPRODUCT AND/OR	snw Mus					İ	Ì					1	1	i	i	1	1788EF	5.1

2005		1			ST	AFF HOURS	EXPENDED			Г		COMPLE	TIONS					· · · · · ·		5 Kindled	<del></del>
2005 LICENSE FEE	TAC	LTS PROG.	TITLE	FY01 STAFF	FY02 STAFF	FY03 STAFF	FY04 STAFF	FY05 STAFF	TOTAL STAFF	FY01	FY02	FY03				AVG. HOURS	FY05 HOURS	FY05 & FY04 HOURS	CURRENT	NM99 /RECOMM:	# LICENSES
CATEGORY	140.	CODE	NEW APPLICATION	HRS	HRS	HRS	HRS	HRS	HRS	COMPL	COMPL	COMPL.	FY04 COMPL	FY05 COMPL	COMPL	PER COMPL.	PER COMPL	PER COMPL.	FEE SCHEDULE	NEW FEE	PROGRAM CODE
3P	72242	02702		0.0	0,0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3   17.7[5.4	744.45	0
3F	73222	03222	INSTRUMENT CALIB, SERVICE ONLY > 100 C NEW APPLICATION	0.0	0.0	9.0	- 2.0	9.0	20.0	0	0	1	0	0	1	20.D			5.4		6
3 <b>P</b>	73800	03800	BYPRODUCT MATERIAL POSSESSION ONLY NEW APPLICATION	0.0	8.0	17.0	0.0	0.0	23.0		2	0	3	1	6	3.8			5.4		9
, 3P	73810	03810	BYPRODUCT MATERIAL STANDBY NEW APPLICATION	0.0	0.0	0.0	0.0	0,0	0.0	o	. 0	0	1	o ·		0.0			5.4		7
TOTAL 3P			NEW APPLICATION	636.8	432.9	366.0	512.3	415.3	2363,3	97	82	98	85	75	437	5.4	5.5	5.8	5,4	3000年300年	1511
9.5600000	{		WASTE DISPOSAL SRVC PROCSING		<del></del>	······································				<b> </b> -					<del> </del>					TANK STATES	
148	73234	03234	AND/OR REPACKAGING							•											
			NEW APPLICATION	70.0	424.0	17.5	15,0	66.1	592.6	0	2	<u>'</u> 1	1 ,	1	5	118.5	66,1	40.6	12,0	12.0	9
40	73232	03232	WASTE DISPOSAL SERVICE PREPACKAGE		•														<del></del>		
9 × • • • • • • • • • • • • • • • • • •	.,	OULDE	NEW APPLICATION	0.0	39.0	0.0	0.0	0.0	39.0	. 0	1	0	0	0	,	39.0	0.0	0.0	18.0	18.0	2
5A -	73110	03110	WELL LOGGING BYPRODUCT/SNM TRACER		<del></del>					<b> </b> -					<del> </del>						
5A	73111	03111	NEW APPLICATION WELL LOGGING BYPRODUCT/SNM SEALED	3.5	3.5	6.0	41.5	0.0	54.5	2	0	1	1	0	4	13.6			8.6		12
36	73111	03111	NEW APPLICATION	5 UNL 7	23.5	0.0	0.0	45.1	76.1	,	2	0	0	1	4	19.0		·	6.6		21
5A	73112	03112	WELL LOGGING BYPRODUCT ONLY-TRACE NEW APPLICATION	ÁS ONLY   0.0	0.0	0.0	0.0	0.0	0.0		0	0	0	0	0	0.0			6.8		2
TOTAL 5A	ra		NEW APPLICATION	11.0	27.0	6.0	41.5	45,1	130,6	3	2	1	ī	.1	8	16.3	45.1	43.3	6.6	(8.6)	35
6A	73218	03218	NUCLEAR LAUNDRY NEW APPLICATION	0.0	0.0	0.0	157.5	24.5	182.0		0	0	0	. 1	1	182,0	24.5	0.0	79.7	79.7	3
7 <b>A</b>	<b>72300</b>	02300	TELETHERAPY NEW APPLICATION	8.0	23.0	0.0	0.0	0.0	31.0	0	0	0	0	D	0	0,0			43.7		0
7A	72310	02310	GAMMA STEREOTACTIC RADIOSURGERY NEW APPLICATION	0.0	0.0	63.2	0.0	7.5	70.7	,	2	1	o	0	4	. 17.7	]		43.7		17
TOTALTA	9 74		NEW APPLICATION	8.0	23,0	63.2	0,0	7.5	101.7	1	2	1	0	0	4	25.4	0.0	0.0	43.7	43.7	. 17
78	72110	02110	MEDICAL INSTITUTION BROAD						<del>                                     </del>	<del> </del>					┼	<del>                                     </del>	-	<del>                                     </del>		A STATE OF	
	•		NEW APPLICATION	23,0	9.0	8.5	50.0	2.0	92.5	1	0	a	0	0	1	92.5	0.0	0.0	31.2	31.2	38
7C	72120	02120	MEDICAL INSTITUTION - WRITTEN DIRECTIVE NEW APPLICATION	E REQUIRE	D 178,5	108.5	66.0	101.1	718,1	9	7	3	6	3	28	25.6			10.8		440
76	72121	02121	MEDICAL INSTITUTION - WRITTEN DIRECTIVE NEW APPLICATION	VE NOT REQ 84.5	UIRED 94.4	109.5	104.0	102.0	504.4	13	. 5	7	10	9	4.5	11.5			10.8		198
7C	72200	02200	MEDICAL PRIVATE PRACTICE - WRITTEN DI NEW APPLICATION	RCTIVE REC	DUIRED 124.5	44.0	92.5	108.0	474.5	13	14	4	5	9	45	10.5			10.6		122
, 7C	72201	02201	MEDICAL PRIVATE PRACTICE - WRITTEN DI NEW APPLICATION	RECTIVE NO	OT REQUIRE 639.5	ED 483.9	469.6	394.8	2489.5	62	82	74	86	. 88	352	7.1			10,8		647
7 <i>C</i>	72210	02210	EYE APPLICATORS STRONTIUM-90 NEW APPLICATION	0.0	0,0	0.0	0.0	0.0	0.0		.0	0	0	0	0	0.0			10.8		15
70	72220	02220	MOBILE MEDICAL SERVICE - WRITTEN DIRE NEW APPLICATION	  CTIVE NOT   33.0	REQUIRED 62.0	29.0	10.0	38.0	172.0	. 2	1	B	2	8	19	9.1			10.5		30
7 <b>C</b>	72230	02230	HIGH DOSE RATE REMOTE AFTERLOADER NEW APPLICATION	(HDR) 90.0	83.0	37.5	65.0	128,7	404.2		3	2	4	4	14	28.9			10.6		152
7 <b>C</b>	72231	02231	MOBILE MEDICAL SERVICE - WRITTEN DIRE	   CTIVE REQ!   18.0	UIRED 29.0	0.0	0.0	1,0	48.0	2	<u>o</u>	0	1	0	3	16.0			10.8		6
7C	72240	02240	MEDICAL THERAPY - OTHER EMERGING TE	СНИОГОВА Ј						}					)		1	]	]		

# MATERIALS LICENSING FEES (OVER FINCLUDED)

		1			s	TAFF HOURS	EXPENDED			Γ -		COMPLE	TIONS							468453	· · · · · · ·
2005 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	FY01 STAFF HRS	FY02 STAFF HRS	FY03 STAFF HRS	FY04 Staff HHS	FY05 STAFF HRS	TOTAL STAFF HRS	FY01 COMPL	FY02 COMPL	FY03 COMPL	FY04 COMPL		TOTAL COMPL	AVG. HOURS PER COMPL	FY05 HOURS PER COMPL	FY05 & FY04 HOURS PER COMPL.	CURRENT FEE SCHEDULE	NMSS RECOMM NEW:FEE BCHEDULE	FROGRAM CODE
70	7216D	22160	NEW APPLICATION  PACEMAKER BYPRODUCT AND/OR SNM MED NEW APPLICATION	0.0 TEMIC 0.0	0,0	0.0	9.0	<b>6.</b> 0	0.0		0	0	0	0	1	14.0 0.0			10.8 10.8		48 , 14
TOTALTC	}		NEW APPLICATION	1070.7	1208.9	810.4	858.1	876.8	4822.7	103	112	99	94	88	507	9.5	8,9	9,0	10.8	9.5	1672
8 <b>A</b>	73710	03710	CIVIL DEFENSE NEW APPLICATION	. 0.0	0.0	0.0	0.0	0,0	0.0	0	0	a	1	0	1	0.0	0,0	0.0	2,3	Divinis.	6
PA			DEVICE REVIEWS-COMMERCIAL NEW APPLICATION	1105,3	1591.1	365.5	498.8	282.9	3843.6	3	7 ·	13	18	8	47	81.8	35,4	32.6	97.8	81:8	
98			DEVICE REVIEWS-CUSTOM NEW APPLICATION	135.0	0.0	0.0	0.0	0.0	135.0	0	0	0	D	. 3	3	45.0	0,0	0,0	97.8	81.8	
9C	;		SEALED SOURCE REVIEWS-COMMERCIANEW APPLICATION	270,0	358.5	7.0	0.5	102.7	738.7	0	3	1	0	Б	Э	82.1	20,5	20,6	11.3	11.7	
<b>9D</b>	ų.		SEALED SOURCE REVIEWS-CUSTOM NEW APPLICATION	23.0	20.0	0,0	3.0	9.7	55.7	0	0	0	0	0	0	0.0	0.0	0.0	3,8	3.8	
108			TRANSPORTATION OF RADIOACTIVE MA - PART 71 OA NEW APPLICATION	130.4	134,5	18.7	37.0	72.3	390.9	6	.4	4	3	4	21	18.6	18.1	15.6	26,3		109
		·· =::-	TOTAL COMPLETIONS FOR NEW MATERIALS LICENSING (EXCLUDES SS&D & TRANSPORT)		<del></del>					258	252	254	227	218							

TABLE 2

# AVERAGE HOURS TO COMPLETE INSPECTION ACTIONS

LICENSE FEE CATEGORY	AVERAGE HOURS PER CURRENT FEE SCHEDULE	AVERAGE HOURS PER COMPLETION FROM RITS	NUMBER OF LICENSES
1C SNM Plutonium SS&D	10.4	7.7	0
1D SNM Pu- Neutron Source	28.6	20.5	32
2B Source Material Shielding	7.0	5.6	9
2C Source Other	29.1	24.0	34
3A Mfg. Broad Scope	52.3	53.6	8
3B Mfg. Other	18.6	15.2	52
3C Mfg/Dist. Radiopharmacy	21.8	16.8	40
3D Radiophar. No process	11.0	12.6	6
3E Irrad. Self Shielded	9.0	6.4	57
3F Irrad. <10,000 Cur.	12.7	11.0	4
3G Irrad. ≥10,000 Cur.	27.4	28.3	10
3H Exempt Dist. Device Rvw.	12.1	13.3	78
3l Exempt Dist- No Dev. Rvw.	9.0	8.1	66
3J GL Dist. Device Rvw.	11.3	6.3	15
3K GL Dist No Dev. Rvw.	6.9	7.0	3

TABLE 2

# AVERAGE HOURS TO COMPLETE INSPECTION ACTIONS

AVERAGE

LICENSE FEE CATEGORY		HOURS PER COMPLETION FROM RITS	NUMBER OF LICENSES
3L Research & Develop. Broad	25.5	22.4	79
3M Research & Develop. Other	14.6	10.1	299
3N Service Licenses	11.3	9.1	79
30 Radiography	18.8	15.1	102
3P Other Byproduct	12.2	10.9	1511
4B Waste Packaging	14.4	12.7	9
4C Waste Prepackaged	13.2	12.4	2
5A Well Logging	15.5	13.1	35
6A Nuclear Laundry	18.4	21.7	3
7A Teletherapy	17.5	15.1	22
7B Broad Medical	39.8	32.3	38
7C Doctors & Hospitals	15.8	12.1	1670
8A Civil Defense	11.2	12.1	6

AVERAGE

	<del></del>			. ST/	IFF HOURS E	XPENDED			<del></del> -	NUMB	ER OF INSPE	CTIONS COM	PLETED	<del></del>		<del></del> i
2005 · LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	FY 01 STAFF HRS	FY 02 STAFF HRS	FY 03 STAFF HRS	FY 04 STAFF HRS	FY 05 STAFF HRS	TOTAL STAFF HRS	FY01 INSPECT COMPL.	FY02 INSPECT COMPL,	FY03 INSPECT COMPL.	FY04 INSPECT COMPL.	FY05 INSPECT COMPL.	TOTAL COMPL.	AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
16	22140	SNM PLUTONIUM - SEALED SOURCES IN DEVICES INSPECTIONS	0.0	3.3	12.0	0.0	0.0	15.3	. 0	1	1	0	0	2	7.7	.0
1D	22110	SNM PLUTONIUM -UNSEALED < CRITICAL INSPECTIONS	47.5	0.0	23.0	68.0	25.5	164.0	5	0	1	3	2	11	14.9	4
10	22111	SNM U-235 AND/OR U-233 < CRITICAL INSPECTIONS	46.0	21,9	33.0	34.0	19,5	154.4	3	2	ŧ	1	2	9	17.2	3
10	22120	SNM PLUTONIUM -NEUTRON SOURCE < 200 GRAMS INSPECTIONS	116.1	36.6	85.4	38.0	- 84.9	361.0	10	8	18	7	12	55	6.6	13
1D,39,3P	22130	POWER SOURCES BYPRODUCT AND/OR SNM INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	a	0	o	0	0	0	0,0	0
10	22150	SNM PLUTONIUM - SEALED SOURCES < CRITICAL INSPECTIONS	27.5	0.0	3.3	20.0	4.0	54.8	3	0	1	1	1	6	9,1	5
1D	22151	SNM U235 AND/OR U233 SEALED SRCS < CRTCL INSPECTIONS	0.0	0.0	4.5	0.0	0.0	4,5	0.	o	1	0	0	,	4.5	1
1D,3B	22162	PACEMAKER BYPRDCT AND/OR SNM MANU. & DIST. INSPECTIONS	0.0	3.5	0.0	10.0	8.0	21.5	0	1	0	t	1	3	7.2	,
10	22170	SNM GENERAL LIC. DISTRIBUTION INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	ø	0.0	0
1D	23300	SNM POSSESSION ONLY (NON-FUEL) INSPECTIONS	625.1	163.0	317.5	270.5	153.0	1529.1	6	4	6	6	4	26	58.8	4
10	23310	SNM STANDBY (NON-FUEL) INSPECTIONS	0.0	0.0	0.0	0.0	2.4	2.4	0	0	0	0	1	1	2.4	1
TOTAL 1D		INSPECTIONS	862,2	225.0	466.7	440.5	297.3	2291.7	27	7 15	28	19	23	112	20.5	32
2 <b>28</b>	11210	SOURCE MATERIAL SHIELDING INSPECTIONS	14.0	0.0	2.5	27.0	1.0	44,5	2	1	2	2	1 .	6	5.6	ė
2C	11200	SOURCE MATERIAL OTHER < 150 KILOGRAMS INSPECTIONS	21.7	0.0	3.0	0.0	5.0	29.7	3	0	0	0	2	5	5.5	3
5C	11220	SOURCE MATL MILITARY MUNITION - INDOOR TESTING	134.3	0.0	8.5	55.0	4.0	201.8	5	o	1	2	1	9	22.	3
2C	11221	SOURCE MATL MILITARY MUNITION - OUTDOOR TEST INSPECTIONS	NG 0.0	0.0	6.5	34.5	10.5	51.5	0		ť	. 2	1	4	12.	3
3C	11230	SOURCE MATERIAL GENERAL LIC DIST, 40.34 INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	o	0	0	0	0.	0
2C	11300	SOURCE MATERIAL OTHER > 150 KILOGRAMS INSPECTIONS	983.0	36.5	191.0	185.0	63.2	1378.7	15	6	12	10	В	51	27.	22
2C	11800	SOURCE MATERIAL POSSESSION ONLY - PERMANENT INSPECTIONS	SHUTDOWN 205.5	156.5	115.9	214.5	72.6	765.2	2 6	7	10	6	3	32	23.	
TOTAL 20	Šā	INSPECTIONS	1,244.5	193.0	324.9	489.0	D 175.	5 2426.9	9 29	13	24'	20	15	101	24.	34
3A	03211	MANUFACTURING & DIST, TYPE A BROAD INSPECTIONS	678.9	280.0	235.2	424.0	175.	1793.	4 . 16	8	7	10	5	31	57.	9 5
ЗА	03212	MANUFACTURING & DIST, TYPE & BROAD INSPECTIONS	38.0	0.0	, 6.5	0.0	9.0	53.9	5 1	0	2	ο .	1	3	17.	6 2
3A	03213	MANUFACTURING & DIST, TYPE C BROAD INSPECTIONS	20.0	0.0	0.0	6.0	) 1.9	5 27.5	5 1	Ō	0	1	1	1	27.	5
AE.JATOT	\$10	INSPECTIONS	736.9	280,0	241.7	7 430.	0 185	8 1,874	.4 18	8	9	11	7	35	53.	6 8

## 'OURS (OVERTIME INCLUDED)

	<del></del>									·						
2005		-			AFF HOURS E					NUMB	ER OF INSPE	CTIONS COM	PLETED		AVG.	
LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	FY 01 STAFF HRS	FY 02 STAFF HRS	FY 03 STAFF HRS	FY 04 STAFF HRS	FY 05 STAFF HRS	TOTAL STAFF HRS	FY01 INSPECT COMPL.	FY02 INSPECT COMPL.	FY03 INSPECT COMPL.	FY04 INSPECT COMPL.	FY05 INSPECT COMPL.	TOTAL COMPL.	HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
38	03214	MANUFACTURING & DIST. OTHER INSPECTIONS	514.6	225.9	352.2	216.9	79.6	1389.2	23	20	18	16	13	90	15.4	51
1D,38,3P	22130	MANUFACTURING & DIST, OTHER INSPECTIONS <sup>*</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
1D,3B	22162	PACEMAKER BYPRDCT AND/OR SNM MANU. & DIST. INSPECTIONS	0.0	3.5	0.0	10.0	8.0	21,5	0		0	1	1	а	7.2	. 1
HE LATOT.		INSPECTIONS	514.6	229.4	352.2	226.9	87.6	1410.7	23	21	18	17	14	93	15.2	52
30	02500	NUCLEAR PHARMACIES INSPECTIONS	1,417.8	922.0	654.8	764.0	495.6	4254.2	64	54	47	44	44	253	16.8	43
30	02511	MEDICAL PRODUCT DISTRIBUTION-32,72 INSPECTIONS	26.5	. 0.0	0.0	0.0	0.0	26.5	2	0	0	0	. 0	2	13.3	1
30	02513	MEDICAL PRODUCT DISTRIBUTION-32.74 INSPECTIONS	10.0	0.0	18.9	80.9	40.5	150.3	t	0	3	5	3	12	12.5	5
TOTAL 3D		INSPECTIONS	36.5	0.0	18.9	80.9	40.5	176.8	3	0	3	5	3	14	12.6	. 6
3E	03510	IRRADIATORS SELF SHIELDED < 10000 CURIES INSPECTIONS	135.8	73.2	134.1	108.9	97.B	549.8	13	31	19	10	19	92	6.0	49
3E	03520	IRRADIATORS SELF SHIELDED > 10000 CURIES INSPECTIONS	36.8	21.5	10.5	36.0	6.0	110.8	4	2	1	3	1	11	10 1	В
TOTAL 3E		INSPECTIONS	172.6	94.7	144.6	144.9	103.8	660.8	17	33	20	13	20	103	6.4	57
<b>%</b> (3 <b>F</b> (7.7)	03511	IRRADIATORS OTHER < 10000 CURIES INSPECTIONS	112.5	6.5	32.2	14.0	0.0	165.2	6	4	. 4	1	0	15	11,0	4
<b>(1986</b> /1984)	03521	IRRADIATORS OTHER > 10000 CURIES INSPECTIONS	191.7	16.5	135.2	364.8	450.2	1158.4	8	5	6	9	13	41	28.3	10
3H	03254	EXEMPT DISTRIBUTION - 32.22 INSPECTIONS	0.0	168.0	195.0	187.2	45.0	596.2	0	. 3	5	. 5	3	16	37.3	10
3H,3I	03251	EXEMPT DISTRIBUTION - 32,14 INSPECTIONS	57.5	107.2	72.2	186.0	37.5	460.4	5	17	11	15	5	53	8.7	43
3Н	03255	EXEMPT DISTRIBUTION - 32.26 INSPECTIONS	75.5	91.0	72.5	29.5	68.7	337.2	7	9	· 10	2	В	36	9.4	25
TOTAL 3H		INSPECTIONS	133.0	366,2	340.7	402.7	151.2	1393.8	12	29	<b>2</b> 6	22	16	105	13.3	78
3)	03250	EXEMPT DISTRIBUTION - 32,11 INSPECTIONS	0.0	14.0	3.3	0.0	0.0	17,3	o	2	1	0	. 0	3	5.6	0
31	03252	EXEMPT DISTRIBUTION - 32.17 INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	o	0	0	0	0.0	0
31	03253	EXEMPT DISTRIBUTION - 32.18 INSPECTIONS	24.0	20.0	. 38.8	54.8	24.5	162.1	4	4	6	5	4	23	7.0	22
зн,зі	03251	EXEMPT DISTRIBUTION - 32.14	57.5	107.2	72.2	186,0	37.5	460.4	5	17	11	15	5	53	8.7	43
31	03256	EXEMPT DISTRIBUTION - 32.21 INSPECTIONS	0.0	0.0	0.0	0.0	12.5	12.5	0	0	0	0	2	2	6.3	1
TOTAL 31	5. 2	INSPECTIONS	81,5	141.2	114.3	240.8	74.5	652.3	9	23	18	20	11	81	8.1	66

		T ·		ST	AFF HOURS E	XPENDED				NUME	ER OF INSPE	CTIONS COM	PLETED		· ·	
2005 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	FY 01 STAFF HRS	FY 02 STAFF HRS	FY 03 STAFF HRS	FY 04 STAFF HRS	FY 05 STAFF HRS	TOTAL STAFF HRS	FY01 INSPECT COMPL.	FY02 INSPECT COMPL.	FY03 INSPECT COMPL	FY04 INSPECT COMPL.	FY05 INSPECT COMPL.	TOTAL COMPL.	AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
31	03240	GENERAL LICENSE DISTRIBUTION - 32.51 INSPECTIONS	28.0	22.6	26.6	24.0	27.5	128.7	3	5	4	4	5	21	6.1	14
3J	03241	GENERAL LICENSE DISTRIBUTION - 32,53 INSPECTIONS	0.0	0.0	0.0	9.0	0.0	9.0	o	0.	0	1	0	1	9.0	,
3.3	03243	GENERAL LICENSE DISTRIBUTION - 32,61 INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	o	0	0	0	o	0.0	0
TOTAL 3J		INSPECTIONS	28.0	22.6	26.6	33.0	27.5	137.7	3	5	4	5	5	22	6.3	15
310	03242	GENERAL LICENSE DISTRIBUTION - 32.57 INSPECTIONS	0.0	0.0	0.0	0.0	. 0.0	0.0	0	0	0	0	0	0	0.0	0
зк	03244	GENERAL LICENSE DISTRIBUTION - 32,71 INSPECTIONS	0.0	1.5	0.0	10.0	23.3	34.8	0	1	0	•	3.	5	7.0	3
TOTAL 3K		INSPECTIONS	0.0	1.5	0.0	10,0	23.3	34.8	o	1	0	1	3	5	7.0	3
3L	03610	RESEARCH AND DEVELOPMENT BROAD - TYPE A INSPECTIONS	873.7	345.3	411.3	605.0	258.8	2494.1	30	27	27	21	20	125	20.0	58
3L	03611	RESEARCH AND DEVELOPMENT BROAD - TYPE B INSPECTIONS	68.0	73.0	82. <b>9</b>	75.5	122.7	422,1	4	5	5	2	11	27	15.6	16
<b>3</b> L .	03612	RESEARCH AND DEVELOPMENT BROAD - TYPE C INSPECTIONS	24.0	7.0	0,0	0.0	0.0	31.0	3	1	0	0	0	4	7.8	o
ЗL	03613	RESEARCH AND DEVELOPMENT BROAD - MULTISITE INSPECTIONS	509.5	204.0	807.2	1371.0	479.7	3371.4	19	. 15	35	34	23	126	26.8	5
TOTAL		INSPECTIONS	1475.2	629,3.	1301.4	2051,5	861.2	6318.6	56	48	67	57	54	282	22.4	79
( awe a	03620	RESEARCH AND DEVELOPMENT OTHER INSPECTIONS	1300.8	1028.4	884.8	957.0	622.9	4793.9	79	107	114	76	97	473	10.1	299
3N	03219	DECONTAMINATION SERVICES INSPECTIONS	21.6	30.5	17.B	47.7	26.0	. 143.6	3	3	. 2	5	4	17	8.4	9
3N	03225	OTHER SERVICES < 100 CURIES INSPECTIONS	346.3	63.1	120.3	170.7	148.3	848.7	32	10	16	16	18	92	9.2	68
ИЕ	03226	OTHER SERVICES > 100 CURIES INSPECTIONS	0.0	0.0	7.1	31.0	9.0	47.1	.0	0	1	3	1	5	9.4	2
TOTAL 3N		INSPECTIONS	367.9	93.6	145.2	249.4	183.3	1039.4	35	13	19	24	23	114	9.1	79
30	03310	INDUSTRIAL RADIOGRAPHY FIXED LOCATION INSPECTIONS	324.5	242,1	269.2	54.7	37.3	927.8	13	26	19	8	6	72	12.9	5
30	03320	INDUSTRIAL RADIOGRAPHY TEMP JOB SITES INSPECTIONS	2233.3	1740.4	1794.0	2297.7	1157.5	9222.9	93	122	148	137	100	600	15.4	97
TOTAL 30		INSPECTIONS	2,557.8	1,982.5	2,063.2	2,352.4	1,194.8	10150.7	106	148	167	145	106	672	15.1	102
3P	02400	VETERINARY NONHUMAN	121.3	84.2	53.8	63.1	72.0	394.4		13	7	5	11	42	9.4	29
3P	02410	IN VITAO TESTING LABORATORIES INSPECTIONS	88.1	61.7	109.7	66.6	17.0	343.1	е	7	12	8	3	38	9.0	16
3P ·	03120	MEASURING SYSTEMS FIXED GAUGES INSPECTIONS	1004.7	1168.8	997.9	1157.0	534.8	4863.2	72	133	136	85	17	443	11.0	360

## **IOURS (OVERTIME INCLUDED)**

nac-				ST	AFF HOURS E	EXPENDED				NUME						
2005 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	. FY 01 STAFF HRS	FY 02 STAFF HRS	FY 03 STAFF HRS	FY 04 STAFF HRS	FY 05 STAFF HRS	TOTAL STAFF HRS	FY01 INSPECT COMPL.	FY02 INSPECT COMPL.	FY03 INSPECT COMPL.	FY04 INSPECT COMPL.	FY05 INSPECT COMPL.	TOTAL COMPL.	AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
3P	03121	MEASURING SYSTEMS PORTABLE GAUGES INSPECTIONS	3622.6	2513.0	3071.1	4289.7	2667.0	16163.4	249	265	319	273	322	1426	11.3	978
3P	03122	MEASURING SYSTEMS ANALYTICAL INSTRUMENTS INSPECTIONS	40.5	34.4	48.4	2.0	19.0	144.3	7	6	. 7	1	3	26	5.6	13
ЗР	03123	MEASURING SYTEMS GAS CHROMATOGRAPHS INSPECTIONS	92.0	57.0	54.4	54.1	8.5	266,0	11	7	´ 15	9	2	44	5.0	39
3P	03124	MEASURING SYSTEMS OTHER INSPECTIONS	19.5	69.6	32.0	44,0	53.5	218.6	4	13	9	6	7	39	5.6	32
3P	03220	LEAK TEST SERVICE ONLY INSPECTIONS	1.5	31.0	0.0	23.0	0.0	55.5	1	1	9	1	0	3	18.5	32
3P .	03221	INSTRUMENT CALIB. SERVICE ONLY < 100 CI INSPECTIONS	93.3	39.1	40.7	31.6	41.0	245.9	6	2	6	2	7	23	10.7	19
1D,3B,3P	22130	MANUFACTURING & DIST. OTHER INSPECTIONS	0.0	0.0	. 0.0	0,0	0.0	. 0.0	0		0	0	0	0	0.0	0
3P	03222	INSTRUMENT CALIB. SERVICE ONLY > 100 CI INSPECTIONS	42.5	11.5	16.0	13.5	8.0	91.5	4	2	t .	2	1	10	9.2	6
3P	03800	BYPRODUCT MATERIAL POSSESSION ONLY	205.5	187.1	239.1	158.7	115.0	905.4	23	20	14	14	9	80	11.3	9
3P	03810	BYPRODUCT MATERIAL STANDBY INSPECTIONS	56.6	· 8.0	14.0	53.5	18.9	151.0	5	1	2	з.	. 3	14	10.8	7
TOTAL 3P		INSPECTIONS	5,388.1	4,265.4	4,677.1	5,957.0	3,554.7	23,842.3	398	470	528	409	385	2190	10.9	1511
48	03234	WSTE DISPSL SRVC PROCSNG AND/OR REPCKG INSPECTIONS	NG . 84.7	32.5	60.9	138.5	51.1	367.7	6	5	6	9	3	29	12,7	9
-4 <b>C</b>	03232	WASTE DISPOSAL SERVICE PREPACKAGE ONLY INSPECTIONS	0.0	2.5	20.0	18.0	21.5	62.0	0	í	2	1	1	5	12.4	2
5A	03110	WELL LOGGING BYPRODUCT/SNM TRACER & SS INSPECTIONS	128.4	54.5	132.5	224.2	53.5	593.1	9	5	7	8	7	36	16.5	12
5A	03111	WELL LOGGING BYPRODUCT/SNM SEALED S ONLY INSPECTIONS	89.5	90.9	77.2	174.5	69.5	501.8	7	13	6	11	8	45	11.1	21
5A	03112	WELL LOGGING BYPRODUCT ONLY-TRACERS ONLY INSPECTIONS	12.0	0.0	0.0	7.5	12.5	32.0	,	0	0	2	2	5	6.4	2
TOTAL 5A		INSPECTIONS	229.9	145.4	209.7	406.2	135.5	1128.7	17	18	13	21	17	86	13.1	35
- GA	03218	NUCLEAR LAUNDRY INSPECTIONS	47.5	47.6	22.5	47.0	9,0	173.6	3	2	1.	1	1	8	21.7	3
7Ą	02300	TELETHERAPY INSPECTIONS	35.5	29.8	· 9.5	0.0	0.0	74.8	6	9 ·	2	0	0	17	4.4	0
7A	02310	STEREOTACTIC RADIOSURGERY - GAMMA KNIF INSPECTIONS	400.4	67.0	99.8	218.7	210,6	996.5	14	. 6	13	12	9	54	18.5	17
7A	4	INSPECTIONS	435.9	96.8	109.3	218.7	210.6	1071,3	20	15	15	12	9	71	15.1	22
78	02110	MEDICAL INSTITUTION BROAD INSPECTIONS	3566,5	1466.6	943.6	1355.8	910.4	8242.9	75	60	. 51	32	37	255	32.3	38
	02110	MEDICAL INSTITUTION BROAD		· · · · ·	· · · · ·						<del></del> .		<del></del>	<del> </del>		

### MATERIALS LICENSE INSPECTION ACTIONS -AVERA

### *TOURS (OVERTIME INCLUDED)*

	<del></del>			ST	AFF HOURS E	XPENDED				NUMB	ER OF INSPE	CTIONS COM	PLETED		1	
2005 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	FY 01 Staff HRS	FY 02 STAFF HAS	FY 03 STAFF HRS	FY 04 STAFF HRS	FY 05 STAFF HRS	TOTAL STAFF · HRS	FY01 INSPECT COMPL,	FY02 INSPECT COMPL.	FY03 INSPECT COMPL.	FY04 INSPECT COMPL.	FYOS INSPECT COMPL.	TOTAL COMPL,	AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
7C	02120	MEDICAL INSTITUTION - WRITTEN DIRECTIVE REQUIRE	ED 4863.1	1667.7	1034.8	3455.4	1959.B	12980.8	253	145	109	279	182	968	13.4	440
7C	02121	MEDICAL INSTITUTION - WRITTEN DIRECTIVE NOT REI	DUIRED 485.7	212.2	249.6	780.7	482,2	2210.4	30	24	31	73	62	220	10.0	198
7C	02200	MEDICAL PRIVATE PRACTICE - WRITTEN DIRECTIVE R	EOUIRED 556.2	281.4	269.4	521.6	250.8	1879.4	42	40	23	54	38	197	9.5	122
7C	02201	MEDICAL PRIVATE PRACTICE - WRITTEN DIRCTIVE NO INSPECTIONS	T REQUIRED 979.9	1396.2	1148.8	1502.2	813,0	5840.1	93	163	152	. 161	144	713	8.2	647
7C ·	02210	EYE APPLICATORS STRONTIUM-90 INSPECTIONS	98.0	163.5	204.5	356.5	110.5	933.0	7	8	3	10	9	37	25.2	15
7C	02220	MOBILE MEDICAL SERVICE - WRITTEN DIRECTIVE NOT INSPECTIONS	REQUIRED 323.2	179.6	145.0	163.1	230.7	1041.6	22	14	12	9	21	78	13.4	30
7C	02230	HIGH DOSE RATE REMOTE AFTERLOADER (HDR) INSPECTIONS	2984.1	773,7	1086.5	1642.6	981.7	7468.6	125	66	95	97	77	460	16.2	152
7C	02231	MOBILE MEDICAL SERVICE - WRITTEN DIRECTIVE REC	OUIRED 60.0	99.5	17.0	149.2	40.2	365.9	. 5	11	. 2	8	ß	32	11.4	6
7C	02240	MEDICAL THERAPY - OTHER EMERGING TECHNOLOG INSPECTIONS	Y   0.0	666.2	463.8	817.0	216.3	2163.3	o	61	34	56	22	173	12.5	48
7C	22160	PACEMAKER BYPRODUCT AND/OR SNM MED INST. INSPECTIONS	32.0	30.0	0.0	22.5	0.0	84.5	3	5	4	. 6	0	18	4.7	12
TOTAL 7C		INSPECTIONS	10,382.2	5,470.0	4,619.4	9,410.8	5,085,2	34,967.6	580	537	465	753	561	2896	12.1	1670
ВА	03710	CIVIL DEFENSE INSPECTIONS	54.3	0.0	0.0	0.0	18.0	72.3	4	0	0	O	2	6	12.1	6

ITES:

The stallhours were derived from the Human Resources Management System (HRMS) based on Licensing Tracking System (LTS) program codes and RITS inspection program element codes.

The number of inspections completed for FY01, FY02, FY03, FY04, and FY05 was taken directly from IRTS.

The number of licenses in each Program Code is taken from the LTS Report 5A dated 07/07/06.

# Part 170 Fees -

Export and Import Fees

		,		
2007 Hourly Rate =	\$258			
		FY07 Estimated	FY07 Fee	
Export and Import Part 170 Fees	'	Professional	Professional Process	FY 2007 Fee
Category		Process Time	Time x FY 2007 Hourly Rate	(Rounded)
		(Hours)*		
10 CFR 170.21, Category K		, ,		
Subcategory				
1		65	16,788	16,800
2		38	9,814	9,800
3		16	4,132	4,100
4		10	2,583	2,600
5		3	775	770
10 CFR 170.31, Category 15				
Subcategory				
- A		65	16,788	16,800
В		38	9,814	9,800
C		16	4,132	4,100
D		10	2,583	2,600
E		3	775	770
F		65	16,788	16,800
G		38	9,814	9,800
Н		24	6,199	6,200
I		20	5,165	5,200
J		65	16,788	16,800
K		38	9,814	9,800
L		18	4,649	4,600
M		19	4,907	4,900
N		16	4,132	4,100
0 .		14	3,616	3,600
P		22	5,682	5,700
Q		18	4,649	4,600
R		3	775	770

NOTES:

The application fees and amendment fees are the same for each subcategory because, per

discussion with IP representatives, the processing time is the same for a new license or an

amendment to the license.

Rounding: <\$1000 rounded to nearest \$10,

=or>\$1000 and <\$100,000 rounded to nearest \$100,

=or>\$100,000 rounded to nearest \$1,000

<sup>\*</sup> data based on 9/28/06 memo from Janice Dunn Lee, Director OIP, to Jesse Funches, CFO and 1/10/07 email on 15 R. from OIP.



# UNITED STATES NUCLEAR REGULATORY COMMISSION

WASHINGTON, D.C. 20555-0001

September 28, 2006

**MEMORANDUM TO:** 

Jesse L. Funches

Chief Financial Officer

FROM:

Janice Dunn Lee, Director Mayand Boame for

Office of International Programs

SUBJECT:

BIENNIAL REVIEW OF FEES

In response to your June 30, 2006 memorandum, the Office of International Programs (OIP) has reviewed the 10 CFR Part 170 flat fees charged for processing specific export and import license cases to determine if these fees should be updated to reflect costs incurred. This review was limited to the existing five flat fee categories (10 CFR Part 170.21 Categories K. 1-5 and Part 170.31 Categories 15. A-E), as sufficient data was not available to perform a review of the new flat fees (170.31 15.F through 15.R) established for exports and/or imports of radioactive materials listed in Appendix P to 10 CFR Part 110.

To perform the review, OIP compared the number of applications received and licensing actions completed in each of the existing five fee categories between November 20, 2004, through August 19, 2006, to the corresponding time and labor data (T&L) for those pay periods to determine the average number of hours staff charged to each category. This data is summarized in the enclosed table. Based on the results, OIP believes that the differences between the average T&L hours charged and the number of hours used to set three of the flat fee categories in Parts 170.21 K.3, 4 and 5 and 170.31 15.C, D and E warrant attention. OIP recommends considering whether the estimated numbers of hours used to set the flat fees to review such cases should be increased for Part 170.21 K.3 and 170.31 15.C from 12 to 16 hours, for Part 170.21 K.4 and 170.31 15.D from 8 to 10 hours and for Part 170.21 K.5 and 170.31 15.E from 1.5 to 3 hours. Our recommendation for considering only modest increases at this time is based on staff charging time for processing Appendix P cases to the non-Appendix P categories, which resulted in the greater numbers of hours charged.

As for the other two flat fee categories, OIP does not believe that the data used to determine the differences between the average number of hours charged and the estimated hours, is sufficiently reliable to warrant changes at this time. The difference in the CM fee category can be attributed to the large discrepancy between the cases received and cases completed, which significantly lowered the average number of cases. The difference in the EB category is understandable given that 5 of the cases are still pending and therefore several additional hours are likely to be charged by staff to complete the reviews.

Also enclosed is a summary of T&L charges to the general export/import licensing fee categories (I00024-Part 810 and Subsequent Arrangements, I0025-Rulemaking, I00036-Policy Development, I00037-Report Preparation, I00038-Potential/Existing Export Cases, and I00039 Potential/Existing Import Cases). While we are not aware of an appropriate method for allocating these costs to the various export/import licensing fee categories, it may be worth

considering whether it would be appropriate to establish a flat fee that might be charged on an annual basis for licenses that remain active for two or more years.

OIP management is planning to continue providing additional direction and guidance to staff regarding the use of all time and labor codes. If you have questions about the data and wish to discuss it in more detail, please contact Steve Dembek at 415-2342.

**ENCLOSURE: AS STATED** 

# TYPES OF EXPORT/IMPORT CASES RECEIVED/COMPLETED AND CORRESPONDING STAFF T&L CHARGES BETWEEN NOVEMBER 20, 2004 AND AUGUST 19, 2006

(Excluding NF Cases)

	100030 (CNI)	100031 (EB)	100032 (AS)	I00033 (GE)	100034 (AM)	100035 (NF)
Applications Received	6	13	88	8	17	17
Actions Completed	14	. 14	86	8	18	16
Total	20	27	174	16	35	33
Average No. Of Cases (Total ÷ 2)	10	13.5	87	8	17.5	16.5
Staff T&L Charges ÷ Average No. Of Cases	814.0 ÷ 10	277.25 + 13.5	1820.0 ÷ 87	143.75 ÷ 8	140.5 ÷ 17.5	536.75 ÷ 16.5
Average T&L Hours Per Case	81.4	20.5	20.9	17.9	8.0	32.5
Flat Fee Estimates	65	38	12	8	1.5	NA

# Total Numbers of Hours Charged to Export/Import Licensing-Related Activities Between November 20, 2004 and August 19, 2006

	Oct 1, 2005 to Aug 19, 2006				Nov 20	Nov 20, 2004 to Sept 30, 2005			Nov 20, 2004 to Sept 30, 2005			Nov 20, 2004 to Sept 30, 2005		
	Reg	Non- Reg	Subtotal		Reg	Non- Reg	Subtotal							
00030 - CM	266.25	44.00			442.75	61.00								
			310.25	1.00 (A) (A) (A) (A) (A) (A) (A) (A) (A) (A)			503.75	814.00						
00031 - EB Cases	157.25	3.00			110.50	6.50								
			160.25				117.00	277.25						
00032 - AS Cases	302.25	32.75			1337.25	147.75								
			335.00	ja Planoji Lati Miryi			1485.00	1820.00						
00033 - GE	43.75	7.25			78.50	14.25								
			51.00	×2.5			92.75	143.75						
00034 - AM	25.50	4.50			98.00	12.50								
			30.00		_		110.50	140.50						
00035 - NF Cases	226.00	25.50			204.50	80.75								
			251.50				285.25	536.75						
00024 - Part 810	78.50	8.00			30.25									
			86.50				30.25	116.75						
l00025 - Rulemaki	983.75	85.50			1319.25	76.75								
			1069.25				1396.00	2465.25						
100036 - Policy	987.75	137.75			721.75	29.75	·							
			1125.50				751.50	1877.00						
100037 - Report	864.25	102.50			450.00	64.75								
			966.75	Sec.			514.75	1481.50						
00038 - Potential/ Existing	1558.50	205.00			368.00	48.75								
			1763.50	\$2.540 \$2.540			416.75	2180.25						
00039 - Potential/ Existing	511.50	48.25			49.75	10.50								
<del></del>		<del>                                     </del>	559.75	0.33		<del>                                     </del>	60.25	620.00						
	6005.25	704.00			5210.50	553.25								
TOTALS			6709.25				5763.75	12473.00						

From:

Brooke Smith

To: Date: Tammy Croote

Subject:

01/10/2007 1:37:03 PM Minor Amendment

Tammy -

The fee category 15.R in 170.31 should be increased to \$770.00 as well.

I will be out of the office the next two days but I will coordinate concurrence with Steve Dembek and Janice Dunn Lee before I leave. If you have any questions on Thursday or Friday while I'm out, please contact Steve at 415-2342.

Brooke

CC:

Stephen Dembek

# Part 170 Fees -

Reciprocity Fees - Agreement State Licensees

#### DETERMINATION OF RECIPROCITY PART 170 FEES FY 2007

N	$\overline{}$	т	E	C	

The reciprocity application and revision fees are determined using FYs 2004 and 2005 data\*, and the FY 2007 hourly rate.

The reciprocity application fee includes average costs for inspections, average costs for processing initial filings of NRC Form 241, and a costs for processing revisions to the initial filings of NRC Form 241.

FY 2007 Hourly Rate:

\$258

Average inspection costs:  Reciprocity Part 170 Fee		Avg Inspection Costs (Avg. no. of hours for	Total Amount	
Fee Category 16		insp. x hourly rate		
Gauge Users (3P)		\$2,800		·
Number of FY04 Inspections Conducted	0			
Number of FY05 Inspections Conducted	<u>2</u>			1
Total	<u>2</u> 2		\$5,600	
Radiography (3O)		\$3,900		
Number of FY04 Inspections Conducted	6			
Number of FY05 Inspections Conducted	<u>6</u> 12			
Total	12		\$46,800	
Well Logging (5A)		\$3,400		
Number of FY04 Inspections Conducted	1			
Number of FY05 Inspections Conducted	<u>3</u> 4			
Total	4		\$13,600	
Other Services (3N)		\$2,400		
Number of FY04 Inspections Conducted	2			
Number of FY05 Inspections Conducted	<u>2</u>			
Total	4		\$9,600	
GRAND TOTAL	22		\$75,600	
Initial Applications (Form 241) Processed by All Region	ons			
FY04	150			
FY05	156			
Total	306	_		
Total Inspection Amount divided by Total Initial Applica	\$250			
Average costs for processing initial filings of NF	RC Form 241:	,		
Average hours	4.4			
Hourly rate	\$258	}		
	\$1,137	,	•	
Average cost for revisions to initial filings of NF	RC Form 241:			
Average staff hours for revisions:	0.3			
Current FY Hourly Rate	\$258			
Average cost per revision	\$80			
No of revisions filed in FY05	229			
Total Revision Costs	\$18,320	)		
No. of initial NRC Forms 241 filed in FY 05	156			
Average revision cost per initial NRC Form 241	\$120	)		
APPLICATION FEE:				
Amount for inspections	\$250	)		
Amount for initial filing of NRC Form 241	\$1,137	•		
Amount for revisions to initial filing of NRC Form 241	\$120			
Total Application Fee	\$1,507			
Application Fee Rounded	\$1,500			

### Part 170 Fees -

General License Registration Fees

GENERAL LICE	NSE REGISTRATION	N FEE , FY 2007
Total	% Supporting	Total Supporting
GL Resources	Registrable GLs	Registrable GLs
2.60	0%	0.00
0.50	20%	0.10
\$0	55%	\$0
\$555,000	55%	\$305,250
\$332,441		\$332,441
ΨουΣ,	-	φους, ττ
\$1,585,568		\$338,494
1.00	2%	0.02
		0.02
		0.00
\$35,000	2%	\$833
\$633,395		\$9,540
\$2,218,963		\$348,034
		<b>ACC</b> 54.4
		\$26,511
		\$321,523
		\$322
		\$320
	Total GL Resources  2.60 0.50 \$0 \$555,000 \$332,441 \$1,585,568  1.00 0.70 0.10 \$35,000 \$633,395	GL Resources         Registrable GLs           2.60         0%           0.50         20%           \$0         55%           \$555,000         55%           \$332,441         \$1,585,568           1.00         2%           0.70         2%           0.10         2%           \$35,000         2%           \$633,395         \$633,395

<sup>\*</sup> these NSIR resources are off the fee base because they are in a generic homeland security planned activity, so they are excluded from the GL fee calculation.

# **Determination of Hourly Rate** (and FTE Rate Used for Annual Fees)

#### **DETERMINATION OF HOURLY RATE**

Page 1 of 2

## CALCULATION OF FTE RATES BY PROGRAM (S&Bs only - no overhead)

This is for the purpose of converting FTE to \$.		(1) <b>Total</b>	(2) Total	(2)/(1) <b>FTE</b>
PROGRAM		FTE	S&B(\$,K):	Rate (\$)
NUCLEAR REACTOR SAFETY	NWF & General	1,961	272,652	139,037
	Fund	60	7,409	124,528
NUCLEAR MATERIAL SAFETY (Excl. NWF & General Fund)	NWF & General	523	72,586	138,789
	Fund	187	23,365	124,944
MANAGEMENT AND SUPPORT		611	83,928	137,317
•	General Fund	43	5,734	133,349
INSPECTOR GENERAL	_	49	7,055	143,980
	TOTAL	3,434	472,729	

#### MISSION DIRECT RESOURCES

in actual \$	nonlabor	labor
NUCLEAR REACTOR SAFETY (BUDGET PROGRAM)	\$118,562,000	\$202,785,504
NUCLEAR MATERIALS AND WASTE SAFETY (BUDGET PROGRAM_	\$15,147,000	\$52,198,365
TOTAL	\$133,709,000	\$254,983,869

## PROGRAM OVERHEAD (or MISSION INDIRECT) RESOURCES

in actual \$	nonlabor	labor
NUCLEAR REACTOR SAFETY (BUDGET PROGRAM)	\$13,679,000	\$69,866,106
NUCLEAR MATERIALS AND WASTE SAFETY (BUDGET PROGRAN	\$3,158,000	\$20,388,035
TOTAL	\$16,837,000	\$90,254,141

## AGENCY OVERHEAD (or MANAGEMENT AND SUPPORT) RESOURCES

in actual \$ TOTAL	nonlabor \$156,839,000	<b>labor</b> \$90,983,000
TOTALS		Total (\$)
Direct Labor	·.	\$254,983,869
Direct Nonlabor (excl. from hourly rates)		\$133,709,000
Program Overhead Labor		\$90,254,141
Program Overhead Nonlabor		\$16,837,000
Agency Overhead Labor		\$90,983,000
Agency Overhead Nonlabor		\$156,839,000
TOTAL		\$743,606,010

Total included in hourly rates:	%	total	value
Direct Labor		41.81%	\$254,983,869
Program Overhead		17.56%	\$107,091,141
Agency Overhead		40.63%	\$247,822,000
Total		100.00%	\$609,897,010
less offsetting receipts*		_	\$83,649
total in hourly rates**			\$609,813,361
direct FTE			1,835
FTE rate** ('total in hourly rates' divided by 'direct FTE')			\$332,441
Mission direct hours worked annually			1,287
FTE converted to hours ('FTE rate' divided by 'Mission direct			
hours worked annually')			2,361,130
hourly rate** ('total in hourly rates' divided by 'FTE converted to hours')			\$258
*Calculation of offsetting receipts	Total		
FOIA	%		value
	\$28,450	100%	\$28,450
INDEMNITY	•		•
	\$55,199	100%	\$55,199
TOTAL		-	\$83,649

<sup>\*\*</sup>Since offsetting receipts can not be used to offset total fee collections, offsetting receipts are not subtracted from numerator for FTE rate. Per fee policy documents, we can subtract these receipts when calculating hourly rates.

Note this worksheet is not adjusted for rescission, which is 'taken off the top' for annual fees (but no hourly or FTE rate adjustment).

## **Estimated Collections**

#### **ESTIMATED COLLECTIONS**

#### \$ in Millions

(Individual dollar amounts may not add to totals due to rounding.)

#### Part 171 Annual Fees

Operating Power Reactors	\$404.0
Spent Fuel Storage/Reactor Decommissioning	\$19.6
Test and Research Reactors	\$0.3
Fuel Facilities	\$19.0
Uranium Recovery (billed amt. less subsidy for small entity	\$0.6
Rare Earth Facilities	\$0.1
Transportation	\$1.0
Materials Users (billed amt. less subsidy for small entity)	\$20.8
Subtotal Part 171	\$465.3
Part 170 License and Inspection Fees	\$205.1
Subtotal Parts 171 and 170 Fees	\$670.5
Carryover from Previous FY	\$0.5
Net Adjustment (Part 171 Billing Adjustments)	-\$1.7
TOTAL ESTIMATED COLLECTIONS	\$669.2
NWF, WIR, and generic homeland security activities	\$81.3
10 percent of budget (reduction in fee recovery amount For FY 2007)	\$74.4
Total Budget Authority	\$824.9

# **Regulatory Flexibility Analysis**

NOTE: THIS APPENDIX WILL NOT APPEAR IN THE CODE OF FEDERAL REGULATIONS.

# APPENDIX A TO THIS FINAL RULE -REGULATORY FLEXIBILITY ANALYSIS FOR THE FINAL AMENDMENTS TO 10 CFR PART 170 (LICENSE FEES) AND 10 CFR PART 171 (ANNUAL FEES)

#### I. Background.

The Regulatory Flexibility Act (RFA), as amended (5 U.S.C. 601 et seq.), requires that agencies consider the impact of their rulemakings on small entities and, consistent with applicable statutes, consider alternatives to minimize these impacts on the businesses, organizations, and government jurisdictions to which they apply.

The NRC has established standards for determining which NRC licensees qualify as small entities (10 CFR 2.810). These size standards were established based on the Small Business Administration's most common receipts-based size standards and include a size standard for business concerns that are manufacturing entities. The NRC uses the size standards to reduce the impact of annual fees on small entities by establishing a licensee's eligibility to qualify for a maximum small entity fee. The small entity fee categories in §171.16(c) of this final rule are based on the NRC's size standards.

The NRC is required each year, under OBRA-90, as amended, to recover approximately 90 percent of its budget authority (less amounts appropriated from the NWF and for other activities specifically removed from the fee base), through fees to NRC licensees and applicants. The total amount NRC is required to recover in fees for FY 2007 is approximately \$670.5 million.

OBRA-90 requires that the schedule of charges established by rulemaking should fairly and equitably allocate the total amount to be recovered from the NRC's licensees and be assessed under the principle that licensees who require the greatest expenditure of agency resources pay the greatest annual charges. Since FY 1991, the NRC has complied with OBRA-90 by issuing a final rule that amends its fee regulations. These final rules have established the methodology used by NRC in identifying and determining the fees to be assessed and collected in any given FY.

The Commission is rebaselining its part 171 annual fees in FY 2007. Rebaselining fees results in increased annual fees compared to FY 2006 for two classes of licenses (power reactors and non-power reactors), and decreased annual fees for five classes of licenses (spent fuel storage/reactor decommissioning, fuel facilities, uranium recovery, rare earth, and transportation). For the materials users fee class, annual fees decrease for most of the categories (sub-classes) of licenses, while annual fees for some categories increase or remain the same.

The Congressional Review Act of 1996 provides Congress with the opportunity to review agency rules before they go into effect. Under this legislation, the NRC annual fee rule is considered a "major" rule and must be reviewed by Congress and the Comptroller General before the rule becomes effective.

The Congressional Review Act also requires that an agency prepare a guide to assist small entities in complying with each rule for which a final RFA is prepared. This analysis and the small entity compliance guide (Attachment 1) have been prepared for the FY 2007 fee rule as required by law.

#### II. Impact on Small Entities.

The fee rule results in substantial fees being charged to those individuals, organizations, and companies that are licensed by the NRC, including those licensed under the NRC materials program. The comments received on previous proposed fee rules and the small entity certifications received in response to previous final fee rules indicate that NRC licensees qualifying as small entities under the NRC's size standards are primarily materials licensees. Therefore, this analysis will focus on the economic impact of the fees on materials licensees. In FY 2006, about 31 percent of these licensees (approximately 1,300 licensees) qualified as small entities.

The commenters on previous fee rulemakings consistently indicated that the following results would occur if the proposed annual fees were not modified:

- 1. Large firms would gain an unfair competitive advantage over small entities. Commenters noted that small and very small companies ("Mom and Pop" operations) would find it more difficult to absorb the annual fee than a large corporation or a high-volume type of operation. In competitive markets, such as soil testing, annual fees would put small licensees at an extreme competitive disadvantage with their much larger competitors because the proposed fees would be the same for a two-person licensee as for a large firm with thousands of employees.
- 2. Some firms would be forced to cancel their licenses. A licensee with receipts of less than \$500,000 per year stated that the proposed rule would, in effect, force it to relinquish its soil density gauge and license, thereby reducing its ability to do its work effectively. Other licensees, especially well-loggers, noted that the increased fees would force small businesses to get rid of the materials license altogether. Commenters stated that the proposed rule would result in about 10 percent of the well-logging licensees terminating their licenses immediately and approximately 25 percent terminating their licenses before the next annual assessment.
  - 3. Some companies would go out of business.
- 4. Some companies would have budget problems. Many medical licensees noted that, along with reduced reimbursements, the proposed increase of the existing fees and the introduction of additional fees would significantly affect their budgets. Others noted that, in view of the cuts by Medicare and other third party carriers, the fees would produce a hardship and some facilities would experience a great deal of difficulty in meeting this additional burden.

Over 3,000 license, approval, and registration terminations have been requested since the NRC first established annual fees for materials licenses. Although some of these terminations were requested because the license was no longer needed or licenses or registrations could be combined, indications are that other termination requests were due to the

economic impact of the fees.

To alleviate the significant impact of the annual fees on a substantial number of small entities, the NRC considered the following alternatives in accordance with the RFA in developing each of its fee rules since FY 1991.

- 1. Base fees on some measure of the amount of radioactivity possessed by the licensee (e.g., number of sources).
- 2. Base fees on the frequency of use of the licensed radioactive material (e.g., volume of patients).
  - 3. Base fees on the NRC size standards for small entities.

The NRC has reexamined its previous evaluations of these alternatives and continues to believe that establishment of a maximum fee for small entities is the most appropriate and effective option for reducing the impact of its fees on small entities.

#### III. Maximum Fee.

The RFA and its implementing guidance do not provide specific guidelines on what constitutes a significant economic impact on a small entity; therefore, the NRC has no benchmark to assist it in determining the amount or the percent of gross receipts that should be charged to a small entity. In developing the maximum small entity annual fee in FY 1991, the NRC examined its 10 CFR part 170 licensing and inspection fees and Agreement State fees for those fee categories which were expected to have a substantial number of small entities. Six Agreement States (Washington, Texas, Illinois, Nebraska, New York, and Utah), were used as benchmarks in the establishment of the maximum small entity annual fee in FY 1991.

The NRC maximum small entity fee was established as an annual fee only. In addition to the annual fee, NRC small entity licensees were required to pay amendment, renewal and inspection fees. In setting the small entity annual fee, NRC ensured that the total amount small entities paid annually would not exceed the maximum paid in the six benchmark Agreement States.

Of the six benchmark states, the maximum Agreement State fee of \$3,800 in Washington was used as the ceiling for the total fees. Thus the NRC's small entity fee was developed to ensure that the total fees paid by NRC small entities would not exceed \$3,800. Given the NRC's FY 1991 fee structure for inspections, amendments, and renewals, a small entity annual fee established at \$1,800 allowed the total fee (small entity annual fee plus yearly average for inspections, amendments and renewal fees) for all categories to fall under the \$3,800 ceiling.

In FY 1992, the NRC introduced a second, lower tier to the small entity fee in response to concerns that the \$1,800 fee, when added to the license and inspection fees, still imposed a significant impact on small entities with relatively low gross annual receipts. For purposes of the annual fee, each small entity size standard was divided into an upper and lower tier. Small entity licensees in the upper tier continued to pay an annual fee of \$1,800 while those in the

lower tier paid an annual fee of \$400.

Based on the changes that had occurred since FY 1991, the NRC re-analyzed its maximum small entity annual fees in FY 2000, and determined that the small entity fees should be increased by 25 percent to reflect the increase in the average fees paid by other materials licensees since FY 1991, as well as changes in the fee structure for materials licensees. The structure of the fees that NRC charged to its materials licensees changed during the period between 1991 and 1999. Costs for materials license inspections, renewals, and amendments, which were previously recovered through part 170 fees for services, are now included in the part 171 annual fees assessed to materials licensees. As a result, the maximum small entity annual fee increased from \$1,800 to \$2,300 in FY 2000. By increasing the maximum annual fee for small entities from \$1,800 to \$2,300, the annual fee for many small entities was reduced while at the same time materials licensees, including small entities, would pay for most of the costs attributable to them. The costs not recovered from small entities are allocated to other materials licensees and to power reactors.

While reducing the impact on many small entities, the NRC determined that the maximum annual fee of \$2,300 for small entities may continue to have a significant impact on materials licensees with annual gross receipts in the thousands of dollars range. Therefore, the NRC continued to provide a lower-tier small entity annual fee for small entities with relatively low gross annual receipts, and for manufacturing concerns and educational institutions not State or publicly supported, with less than 35 employees. The NRC also increased the lower tier small entity fee by the same percentage increase to the maximum small entity annual fee. This 25 percent increase resulted in the lower tier small entity fee increasing from \$400 to \$500 in FY 2000.

The NRC stated in the RFA for the FY 2001 final fee rule that it would re-examine the small entity fees every two years, in the same years in which it conducts the biennial review of fees as required by the Chief Financial Officer's Act. Accordingly, the NRC examined the small entity fees again in FY 2003 (68 FR 36714; June 18, 2003), and determined that a change was not warranted to the small entity fees established in FY 2003. The NRC performed a similar review, and reached the same conclusion, in FY 2005.

The NRC has again re-examined its small entity fees for the FY 2007 fee rulemaking, and does not believe that a change to the small entity fees is warranted. Unlike the annual fees assessed to other licensees, the small entity fees are not designed to recover all of the agency costs associated with particular licensees. Instead, the reduced fees for small entities are designed to provide some fee relief for qualifying small entity licensees while at the same time recovering from them some of the agency's costs for activities that benefit them. The costs not recovered from small entities for activities that benefit them must be recovered from other licensees. Given the reduction in annual fees from FY 2000 to FY 2007, on average, for those categories of materials licensees that contain a number of small entities, the NRC has determined that the current small entity fees of \$500 and \$2,300 continue to meet the objective of providing relief to many small entities while recovering from them some of the costs that benefit them.

As part of the small entity review in FY 2007, the NRC also considered whether it should establish reduced fees for small entities under part 170. The NRC recently received one

comment requesting that such small entity fees be considered for certain export licenses, particularly in light of the recent increases to part 170 fees for these licenses. Because the NRC's part 170 fees are not assessed to a licensee or applicant on a regular basis (i.e., they are only assessed when a licensee or applicant requests a specific service from the NRC), the NRC does not believe that the impact of its part 170 fees warrants a fee reduction for small entities under part 170, in addition to the part 171 small entity fee reduction. Regarding export licenses, in particular, the NRC notes that interested parties can submit a single application for a broad scope, multi-year license that permits exports to multiple countries. Because the NRC's fees are charged per application, this streamlining process minimizes the fees for export applicants. Because a single NRC fee can cover numerous exports, and because there are a limited number of entities who apply for these licenses, the NRC does not anticipate that the part 170 export fees will have a significant impact on a substantial number of small entities.

Therefore, the NRC is retaining the \$2,300 small entity annual fee and the \$500 lower tier small entity annual fee for FY 2007. The NRC is not establishing a small entity fee under part 170. The NRC plans to re-examine the small entity fees again in FY 2009.

#### IV. Summary.

The NRC has determined that the 10 CFR part 171 annual fees significantly impact a substantial number of small entities. A maximum fee for small entities strikes a balance between the requirement to recover 90 percent of the NRC budget and the requirement to consider means of reducing the impact of the fee on small entities. Based on its regulatory flexibility analysis, the NRC concludes that a maximum annual fee of \$2,300 for small entities and a lower-tier small entity annual fee of \$500 for small businesses and not-for-profit organizations with gross annual receipts of less than \$350,000, small governmental jurisdictions with a population of less than 20,000, small manufacturing entities that have less than 35 employees, and educational institutions that are not State or publicly supported and have less than 35 employees reduces the impact on small entities. At the same time, these reduced annual fees are consistent with the objectives of OBRA-90. Thus, the fees for small entities maintain a balance between the objectives of OBRA-90 and the RFA. Therefore, the analysis and conclusions previously established remain valid for FY 2007.

# **Small Entity Compliance Guide**

#### ATTACHMENT 1 TO APPENDIX A

U. S. Nuclear Regulatory Commission Small Entity Compliance Guide Fiscal Year 2007

#### Contents

Introduction

NRC Definition of Small Entity

NRC Small Entity Fees

Instructions for Completing NRC Form 526

#### Introduction

The Congressional Review Act requires all Federal agencies to prepare a written guide for each "major" final rule, as defined by the Act. The NRC's fee rule, published annually to comply with the Omnibus Budget Reconciliation Act of 1990 (OBRA-90), as amended, is considered a "major" rule under the Congressional Review Act. Therefore, in compliance with the law, this guide has been prepared to assist NRC materials licensees in complying with the FY 2007 fee rule.

Licensees may use this guide to determine whether they qualify as a small entity under NRC regulations and are eligible to pay reduced FY 2007 annual fees assessed under 10 CFR part 171. The NRC has established two tiers of annual fees for those materials licensees who qualify as small entities under the NRC's size standards.

Licensees who meet the NRC's size standards for a small entity (listed in 10 CFR 2.810) must submit a completed NRC Form 526 "Certification of Small Entity Status for the Purposes of Annual Fees Imposed Under 10 CFR Part 171" to qualify for the reduced annual fee. This form can be accessed on the NRC's website at <a href="http://www.nrc.gov">http://www.nrc.gov</a>. The form can then be accessed by selecting "Who We Are", then "License Fees" and under "Forms" selecting NRC Form 526. For licensees who cannot access the NRC's website, NRC Form 526 may be obtained through the local point of contact listed in the NRC's "Materials Annual Fee Billing Handbook," NUREG/BR-0238, which is enclosed with each annual fee billing. Alternatively, the form may be obtained by calling the fee staff at 301-415-7554, or by e-mailing the fee staff at <a href="mailto:fees@nrc.gov">fees@nrc.gov</a>. The completed form, the appropriate small entity fee, and the payment copy of the invoice should be mailed to the U.S. Nuclear Regulatory Commission, License Fee Team, at the address indicated on the invoice. Failure to file the NRC small entity certification Form 526 in a timely manner may result in the denial of any refund that might otherwise be due.

#### NRC Definition of Small Entity

For purposes of compliance with its regulations (10 CFR 2.810), the NRC has defined a small entity as follows:

- (1) Small business--a for-profit concern that provides a service, or a concern that is not engaged in manufacturing, with average gross receipts of \$5 million or less over its last 3 completed fiscal years;
- (2) Manufacturing industry—a manufacturing concern with an average of 500 or fewer employees based on employment during each pay period for the preceding 12 calendar months;
- (3) Small organizations--a not-for-profit organization that is independently owned and operated and has annual gross receipts of \$5 million or less;
- (4) Small governmental jurisdiction--a government of a city, county, town, township, village, school district or special district, with a population of less than 50,000:
- (5) Small educational institution--an educational institution supported by a qualifying small governmental jurisdiction, or one that is not State or publicly supported and has 500 or fewer employees.<sup>1</sup>

<sup>&</sup>lt;sup>1</sup> An educational institution referred to in the size standards is an entity whose primary function is education, whose programs are accredited by a nationally recognized accrediting agency or

To further assist licensees in determining if they qualify as a small entity, the following guidelines are provided, which are based on the Small Business Administration's regulations (13 CFR part 121).

- (1) A small business concern is an independently owned and operated entity which is not considered dominant in its field of operations.
- (2) The number of employees means the total number of employees in the parent company, any subsidiaries and/or affiliates, including both foreign and domestic locations (i.e., not solely the number of employees working for the licensee or conducting NRC licensed activities for the company).
- (3) Gross annual receipts includes all revenue received or accrued from any source, including receipts of the parent company, any subsidiaries and/or affiliates, and account for both foreign and domestic locations. Receipts include all revenues from sales of products and services, interest, rent, fees, and commissions, from whatever sources derived (i.e., not solely receipts from NRC licensed activities).
  - (4) A licensee who is a subsidiary of a large entity does not qualify as a small entity.

#### NRC Small Entity Fees

In 10 CFR 171.16 (c), the NRC has established two tiers of fees for licensees that qualify as a small entity under the NRC's size standards. The fees are as follows:

Maximum annual fee per licensed category

Small business not engaged in manufacturing and small not-for-profit organizations (Gross Annual Receipts)

\$350,000 to \$5 millio	on	\$2,300.
Less than \$350,000		. \$500.

Manufacturing entities that have an average of 500 employees or less

35 to 500 employees	2,300.
Less than 35 employees	\$500.

Small Governmental Jurisdictions (Including publicly supported educational institutions)

association, who is legally authorized to provide a program of organized instruction or study, who provides an educational program for which it awards academic degrees, and whose educational programs are available to the public.

#### (population)

20,000 to 50,000	 	 	 	 	 	 	 		 			 	 	\$	2,300
Less than 20,000	 	 	 	 	 	 	 		 			 	 		\$500.

Educational institutions that are not State or publicly supported, and have 500 Employees or less

#### Instructions for Completing NRC Small Entity Form 526

- 1. Complete all items on NRC Form 526 as follows: (NOTE: Incomplete or improperly completed forms will be returned as unacceptable)
  - Enter the license number and invoice number exactly as they appear on the annual fee invoice.
  - Enter the North American Industry Classification System (NAICS) code if it is known. If it is not known, leave this item blank.
  - Enter the licensee's name and address exactly as they appear on the invoice.
     Annotate name and/or address changes for billing purposes on the payment copy of the invoice -- include contact's name, telephone number, e-mail address, and company web site address. Correcting the name and/or address on NRC Form 526 or on the invoice does not constitute a request to amend the license.
  - Check the appropriate size standard under which the licensee qualifies as a small entity. Check one box only. Note the following:
    - a. A licensee who is a subsidiary of a large entity, including foreign entities, does not qualify as a small entity. The calculation of a firm's size includes the employees or receipts of all affiliates. Affiliation with another concern is based on the power to control, whether exercised or not. Such factors as common ownership, common management and identity of interest (often found in members of the same family), among others, are indications of affiliation. The affiliated business concerns need not be in the same line of business (67 CFR part 59).
    - b. Gross annual receipts, as used in the size standards, include all revenue received or accrued by your company from all sources, regardless of the form of the revenue and not solely receipts from licensed activities.
    - c. NRC's size standards on small entity are based on the Small Business Administration's regulations (13 CFR part 121).
    - d. The size standards apply to the licensee, not to the individual authorized

users who may be listed in the license.

- 2. If the invoice states the "Amount Billed Represents 50% Proration," the amount due is not the prorated amount shown on the invoice but rather one-half of the maximum small entity annual fee shown on NRC Form 526 for the size standard under which the licensee qualifies (either \$1,150 or \$250) for each category billed.
- 3. If the invoice amount is less than the reduced small entity annual fee shown on this form, pay the amount on the invoice; there is no further reduction. In this case, do not file NRC Form 526. However, if the invoice amount is greater than the reduced small entity annual fee, file NRC Form 526 and pay the amount applicable to the size standard you checked on the form.
- 4. The completed NRC Form 526 must be submitted with the required annual fee payment and the "Payment Copy" of the invoice to the address shown on the invoice.
- 5. 10 CFR 171.16(c)(3) states licensees shall submit a new certification with its annual fee payment each year. Failure to submit NRC Form 526 at the time the annual fee is paid will require the licensee to pay the full amount of the invoice.

The NRC sends invoices to its licensees for the full annual fee, even though some licensees qualify for reduced fees as small entities. Licensees who qualify as small entities and file NRC Form 526, which certifies eligibility for small entity fees, may pay the reduced fee, which is either \$2,300 or \$500 for a full year, depending on the size of the entity, for each fee category shown on the invoice. Licensees granted a license during the first 6 months of the fiscal year, and licensees who file for termination or for a "possession only" license and permanently cease licensed activities during the first 6 months of the fiscal year, pay only 50 percent of the annual fee for that year. Such invoices state that the "amount billed represents 50% proration."

Licensees must file a new small entity form (NRC Form 526) with the NRC each fiscal year to qualify for reduced fees in that year. Because a licensee's "size," or the size standards, may change from year to year, the invoice reflects the full fee and licensees must complete and return NRC Form 526 for the fee to be reduced to the small entity fee amount. LICENSEES WILL NOT RECEIVE A NEW INVOICE FOR THE REDUCED AMOUNT. The completed NRC Form 526, the payment of the appropriate small entity fee, and the "Payment Copy" of the invoice should be mailed to the U. S. Nuclear Regulatory Commission, License Fee Team at the address indicated on the invoice.

If you have questions regarding the NRC's annual fees, please contact the license fee staff at 301-415-7554, e-mail the fee staff at <a href="mailto:fees@nrc.gov">fees@nrc.gov</a>, or write to the U.S. Nuclear Regulatory Commission, Washington, DC 20555-0001, Attention: Office of the Chief Financial Officer.

False certification of small entity status could result in civil sanctions being imposed by the NRC under the Program Fraud Civil Remedies Act, 31 U.S.C. 3801 <u>et</u>. <u>seq</u>. NRC's implementing regulations are found at 10 CFR Part 13.

# **Budget Authority (FY 2007)-**

FY 2007 Budget Summary by Program

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NUCLEAR REACTOR SAFETY	132,241	1,961.0	116,183	1,414.3	2	0.1	141	2.1	60	0.0	0	0.0	2	0.1
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	773	4.3	4.569		3	0.0	2,104	90.3	1,501	73.1	478	13.3
MANAGEMENT AND SUPPORT	155,534	611.2	1.0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
INSPECTOR GENERAL	1,305	49.0	0	0.0	0	0.0	0	0.0	Ö	0.0	0	0.0	0	0.0
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SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	116.955.2	1,418.6	4,571.3	58.0	143.7	2.1	2,164.1	90.3	1,501.1	73.1	480.5	13.4

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NUCLEAR REACTOR SAFETY	132,241	1,961.0	0	0.0	0	0.0	0	0.0		2,174	41.8	13,679	502.5	1,055	16.1	1,118	25.5
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	14	0.3	61	3.8	0	1.1	7	5,644	132.1	3,158	146.9	147	6.6	156	9.4
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0	0	0.0	0	0.0		0	0.0	155,534	611.2	0	0.0	0	0.0
INSPECTOR GENERAL	1,305	49.0	0	0.0	0	0.0	0	0.0		0	0.0	1,305	49.0	0	0.0	0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	13.8	0.3	61.0	3.8	0.0	1.1		7,818.3	173.8	173,676	1,309.6	1,203	22.8	1,274	34.8

FY 2007 MISSION DIRECT BUDGETED RESO	URCES				Ţ					L						
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NUCLEAR REACTOR SAFETY	132,241	1,961.0	0	0.0	1	0.2		0	0.0	Г	0	0.0		0	0.0	ī
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	741	25.4	1,815	28.2		300	6.8		2,151	46.3		334	9.5	5
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0	0	0.0		0	0.0		0	0.0		0	0.0	)
INSPECTOR GENERAL	1,305	49.0	0	0.0	0	0.0		0	0.0	Г	0	0.0		0	0.0	5
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SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	741	25.4	1,815	28.3		300	6.8		2,151	46.3		334	9.5	5

# **Budget Authority (FY 2007)-**

FY 2007 Budget by Planned Activity

DIRECT RESOURCES, TOTALS BY PLANNED A	CIVIII	
Generic homeland security activites off the Fee Ba	ise	
05/30/2007	TOTA	L
	FEE-BAS	SED
	CONTRACT \$	FTE
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR LICENSING AND R	ULEMAKING	
SUB-SUB PROGRAM: LICENSING TASKS		······
PLANNED ACCOMPLISHMENTS:		
Nuclear Safety Professional Development Program	0	18.0
External Training	442	0.0
General Information Technology	3,538	5.2
Materials Performance	10,950	19.6
Evaluation and Resolution of Generic Safety Issue		6.0
Safety of Digital Instrumentation, Control and Elec		5.3
Codes, Standards, and Regulatory Guidance	15	5.6
Civil/Structural Engineering and Earth Sciences	1,475	4.6
Fire Safety	1,135	5.3
Risk Informing the Regulatory Process	6,005	14.7
Testing, Development and Validation of Systems		
Analysis Regulatory and Licensing Tool	10,831	13.6
Radiation Protection	2,375	7.0
Evaluation and Resolution of Operational Issues	3,516	13.3
Regulatory Documents Infrastructure and Improve	746	8.5
Intern Training and Development	20	0.0
Reactor Safety Tasks - Independent Advice	346	22.0
Project Management and Licensing Assistants	0	33.0
Licensing Actions	374	84.0
Other Licensing Tasks	205	20.9
Improved Standard Tech Spec Program Developm		5.5
Regulatory Licensing Improvements	1,534	37.7
Rulemaking	230	15.2
Event Evaluation and Generic Communications	60	21.5
Research and Test Reactor Licensing Activities	1,025	14.0
Vendor-Owners Activities/Technical Issues Resolu		30.0
Legal Advice and Representation	59	7.0
Adjudicatory Reviews	80	4.0
Emergency Preparedness Licensing	400	15.0
Total Direct Resources	51,170	436.5
IT Overhead		
IT Overhead Supervisory/Non-Supervisory Overhead	0	6.5 140.0
Travel	2,973	140.0
ITAVCI	2,973	
Total Direct Resources	51,170	436.5
Total Overhead	31,170	146.5
Travel	2,973	0.0
Licensing Tasks Resource Total:	5440	583.0
Liconomy Tuono Treatment Total.	54,143	500.0
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR LICENSING AND R		
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVI	IIE9	
PLANNED ACTIVITIES:		04.5
International Nuclear Safety and Safeguards	294	21.0
Nuclear Safety Professional Development Program		0.0
International External Training	15	0.0
International AID Support	664	2.0

DIDECT DESCRIBES TOTALS BY DI ANNIED A	CTIVITY	
DIRECT RESOURCES, TOTALS BY PLANNED A	CIIVITY	
Generic homeland security activites off the Fee Ba		
05/30/2007	TOTA	
	FEE-BA	
	CONTRACT \$	FTE
Total Direct Resources	985	23.0
IT Overhead		
Supervisory/Non-Supervisory Overhead		9.0
Travel	483	
T-1-1 D:1 D	005	00.0
Total Direct Resources	985	23.0
Total Overhead	0	9.0
Travel International Activities Resource Total:	483	0.0
International Activities Resource Lotal:	, 408	<i></i> ,3∠.∪
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND R SUB-SUB-PROGRAM: HLS LICENSING SUPPO		
PLANNED ACTIVITIES:		
HLS Threat Assessment	0	0.0
HLS Regulatory imprevements	0	0.0
HLS Mitigating Strategy and Security		
Coordination	0	0.0
HLS Safeguards Licensing	0	0.0
HLS Security Infrastructure Improvement	0	0.0
HLS Legal Advice and Representation	0	0.0
HLS General Information Technology	0	0.0
HLS Nuclear Safety Professional Development Pro	<del>  </del>	0.0
HLS External training	0	0.0
HLS Safeguards Licensing-Non Generic  Total Direct Resources	0	1.5
Total Direct Resources	0	1.5
IT Overhead		
Supervisory/Non-Supervisory Overhead		0.0
Travel	o	0.0
navei		***************************************
Total Direct Resources	o	1.5
Total Overhead	0	0.0
Travel	0	0.0
HLS Licensing Support Total:		a 1.5
PROGRAM: NUCLEAR REACTOR SAFETY	-	
SUB-PROGRAM: REACTOR LICENSING AND R	1	
SUB-SUB-PROGRAM: REACTOR LICENSE REN	IEWAL	
PLANNED ACTIVITIES:		00.1
	5004	60.1
Renewal Application Reviews	5,824	
Renewal Application Reviews License Renewal Regulatory Framework	361	5.7
Renewal Application Reviews License Renewal Regulatory Framework General Information Technology	361 0	0.2
Renewal Application Reviews License Renewal Regulatory Framework General Information Technology Legal Advice and Representation	361 0 0	0.2 7.0
Renewal Application Reviews License Renewal Regulatory Framework General Information Technology	361 0	0.2
Renewal Application Reviews License Renewal Regulatory Framework General Information Technology Legal Advice and Representation	361 0 0	0.2 7.0
Renewal Application Reviews License Renewal Regulatory Framework General Information Technology Legal Advice and Representation	361 0 0	0.2 7.0
Renewal Application Reviews License Renewal Regulatory Framework General Information Technology Legal Advice and Representation Total Direct Resources	361 0 0	0.2 7.0
Renewal Application Reviews License Renewal Regulatory Framework General Information Technology Legal Advice and Representation Total Direct Resources  IT Overhead	361 0 0	0.2 7.0 73.0

DIRECT RESOURCES, TOTALS BY PLANNED	7011111	
Generic homeland security activites off the Fee E	Base	
05/30/200	7 TOTA	L
	FEE-BAS	SED
	CONTRACT \$	FTE
Total Direct Resources	6,185	73.0
Total Overhead	0	20.0
Travel  Reactor License Renewal Tota	339	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING		
SUB-SUB-PROGRAM: NEW REACTOR LICEN	1	
PLANNED ACTIVITIES:	Jita	
Early Site Permits	2,100	30.8
Design Certification	2,100	41.9
Pre-Application Reviews	1,918	13.2
Technical Development Activities	14,405	21.4
Regulatory Infrastructure	7,603	53.1
New Reactor Licensing Independent Advice	100	5.0
NSPDP	0	0.0
Legal Advice and Representation	0	8.0
Combined Licenses	3,658	92.7
General Information Technology	200	1.5
Construction Inspection Program	0	23.4
External Training	200	0.0
Adjudicatory Reviews	122	3.0
Internal Training and Employee Development	3,335	3.0
T-Remote Hearing Support System	0,000	0.0
New RxManagement and SupportOne-Time		
Costs	7,120	0.0
Total Direct Resources	42,973	297.0
IT Overhead		
Supervisory/Non-Supervisory Overhead		58.0
Travel	639	
Total Direct Resources	42,973	297.0
Total Overhead	0	58.0
Travel	639	0.0
New Reactor Licensing Resource Tota	I:43,612	355.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND	INSPECTION	
SUB-SUB-PROGRAM: HLS INSPECTION		
PLANNED ACTIVITIES:		
HLS Force-on-Force Program	2,647	17.3
HLS Safeguards Inspection and Oversight	0	30.2
HLS External Training	75	0.0
HLS Internal Training and Development HLS Travel Non-Generic (not in CRDS)	100	0.0
Total Direct Resources	2,822	47.5
IT Overhead		
Supervisory/Non-Supervisory Overhead		20.5
Travel	388	
Total Direct Resources	2,822	47.5

Conorio homolond acquirity activities off the Fee C		
Generic homeland security activites off the Fee B	~	
05/30/2007	7 TOTAL FEE-BAS	
	FEE-BAS	SED
	CONTRACT \$	FTE
	CONTRACTS	- FIE
Total Overhead	0	20.5
Travel	388	0.0
HLS Inspection Total	1	68.0
TILO IIISpection Fotal	3,210	
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR OVERSIGHT AND	NSPECTION	
SUB-SUB-PROGRAM: INCIDENT RESPONSE	2011011	
PLANNED ACTIVITIES:	3	
Reactor Event Response	0	10.8
Reactor Event Readiness	4,278	19.3
External Training	75	
General Information Technology	20	
Internal Training and Development	+	1.0
Incident Response	250	2.0
Reactor Incident Response Coordination	1 200	3.9
Total Direct Resources	4,623	37.0
75.67.7.0554.755	1,020	<u> </u>
IT Overhead		
Supervisory/Non-Supervisory Overhead		13.0
Travel	335	
	1	
Total Direct Resources	4,623	37.0
Total Overhead	0	13.0
Travel	335	0.0
Incident Response Total		
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB PROGRAM: REACTOR OVERSIGHT AND	INSPECTION	
SUB-SUB-PROGRAM: SAFETY INSPECTION	<u> </u>	
PLANNED ACTIVITIES:		
License Renewal Inspections	0	5.8
Emergency Preparedness Inspection Program	0	12.0
Internal Training and Development	1,434	20.0
Reactor Oversight	1,835	6.0
Baseline Inspections	0	282.
Supplemental/Reactive Inspections	3,100	22.0
Generic Safety Issue Inspections	0	3.8
Reactor Inspection - Allegation Follow-up	0	26.
OE Agency Programs	0	1.0
Reactor Performance Assessment	475	20.
Reactor Inspection and Assessment Program		
Development and Oversight	205	29.
Licensing and Examination of Power Reactor	200	00
Operators Operator Licensing Program and Training	330	26.
Oversight	0	11.
Research and Test Reactor Inspection	80	3.
TTC-Information Technology	555	3.
TTC-Information rectificiony	832	0.
	310	0.
The state of the s	310	<u> </u>
TTC-Other Administrative Services	404	^
TTC-Other Administrative Services General Information Technology	. 161	0.
TC-Other Administrative Services	. 161	0. 9.

DIRECT RESOURCES, TOTALS BY PLANNED A	CTIVITY	
Generic homeland security activites off the Fee Ba		
05/30/2007	TOTA	\. \.
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	CONTRACT \$	FTE
Allegation Follow-up and Enforcement Actions	73	13.0
Reactor Investigations	20	24.0
Nuclear Safety Professional Development Program		14.0
External Training	394	1.0
Total Direct Resources	9,804	543.0
IT Overhead		23.5
Supervisory/Non-Supervisory Overhead		212.0
Travel	8,522	
	-,	-
Total Direct Resources	9,804	543.0
Total Overhead	0	235.5
Travel	8,522	0.0
Safety Inspection Total:	18,326	778.5
Ar and the management of the second s		
NUCLEAR REACTOR SAFETY GRAND TOTAL (I	132,241	1,961.0
NUCLEAR REACTOR SAFETY GRAND TOTAL (R	132,241	1,961.0
NUCLEAR REACTOR SAFETY GRAND TOTAL (I	132,241	1,961.0
		1,961.0
PROGRAM: NUCLEAR MATERIALS AND WAST	E SAFETY	1,96110
	E SAFETY	
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: FUEL-FACILITIES	E SAFETY	1,96110
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES:	E SAFETY	
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program	E SAFETY	0.7
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic)	E SAFETY	0.7
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: FUEL FACILITIES  SUB-SUB-PROGRAM: FUEL FACILITIES  PLANNED ACTIVITIES:  HLS Force-on-Force Program  HLS External Training (validate this is generic)  HLS Threat Assessments	E SAFETY  10 0	0.7 0.0 0.0
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: EUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Milligating Strategic	E SAFETY  10 0	0.7 0.0 0.0 0.0
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Mittigating Strategic HLS Regulatory Improvements	E SAFETY  10 0 0	0.7 0.0 0.0 0.0 0.0
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Milligating Strategic	10 0 0	0.7 0.0 0.0 0.0 0.0 0.0 9.7
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Mittigating Strategic HLS Regulatory Improvements HLS Safeguards Inspection Program HLS Safeguards Licensing	10 0 0 0 0	0.7 0.0 0.0 0.0 0.0 0.0 9.7
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Milligaling Strategic HLS Regulatory Improvements HLS Safeguards Inspection Program HLS Safeguards Licensing HLS Force-on-Force Program Non Generic	10 0 0 0 0 3	0.7 0.0 0.0 0.0 0.0 9.7 0.0
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: EUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Mittigating Strategic HLS Regulatory Improvements HLS Safeguards Inspection Program HLS Safeguards Licensing	10 0 0 0 0 3 0	0.7 0.0 0.0 0.0 0.0 9.7 0.0
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Milligating Strategic HLS Regulatory Improvements HLS Safeguards Inspection Program HLS Safeguards Licensing HLS Force-on-Force Program Non Generic HLS Safeguards Licensing Non Generic	10 0 0 0 0 3 0	0.7 0.0 0.0 0.0 0.0 9.7 0.0 0.0
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: EUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Mittigating Strategic HLS Regulatory Improvements HLS Safeguards Inspection Program HLS Safeguards Licensing HLS Force-on-Force Program Non Generic HLS Safeguards Licensing Non Generic Mixed Oxide Fuel Fabrication Facility Licensing	10 0 0 0 0 3 0 0	0.7 0.0 0.0 0.0 0.0 9.7 0.0 0.0 1.6
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: EUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Milligating Strategic HLS Regulatory Improvements HLS Safeguards Inspection Program HLS Safeguards Licensing HLS Force-on-Force Program Non Generic HLS Safeguards Licensing Non Generic Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	E SAFETY  10 0 0 0 0 0 0 0 150	0.7 0.0 0.0 0.0 0.0 9.7 0.0 0.0 1.6
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: EUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Mangaling Strategic HLS Regulatory Improvements HLS Safeguards Inspection Program HLS Safeguards Licensing HLS Force-on-Force Program Non Generic HLS Safeguards Licensing Non Generic Mixed Oxide Fuel Fabrication Facility Licensing and Inspection Allegations/Enforcement	E SAFETY  10 0 0 0 0 0 0 150	0.7 0.0 0.0 0.0 0.0 9.7 0.0 1.6 14.1
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: EUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Managaling Strategic HLS Regulatory Improvements HLS Safeguards Inspection Program HLS Safeguards Licensing HLS Force-on-Force Program Non Generic HLS Safeguards Licensing Non Generic Mixed Oxide Fuel Fabrication Facility Licensing and Inspection Allegations/Enforcement Internal Training and Employee Development	E SAFETY  10 0 0 0 0 0 150 10 35	0.7 0.0 0.0 0.0 0.0 9.7 0.0 1.6 14.1 1.0 0.0
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: EUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Mitigalling Strategic HLS Regulatory Improvements HLS Safeguards Inspection Program HLS Safeguards Licensing HLS Force-on-Force Program Non Generic HLS Safeguards Licensing Non Generic Mixed Oxide Fuel Fabrication Facility Licensing and Inspection Allegations/Enforcement Internal Training and Employee Development HLS Advanced Fuel Cycle Support	E SAFETY  10 0 0 0 0 0 150 10 35 150	0.7 0.0 0.0 0.0 0.0 9.7 0.0 1.6 14.1 1.0 0.0 1.0
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: EUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Mitigalling Strategic HLS Regulatory Improvements HLS Safeguards Inspection Program HLS Safeguards Inspection Program HLS Force-on-Force Program Non Generic HLS Safeguards Licensing Non Generic Mixed Oxide Fuel Fabrication Facility Licensing and Inspection Allegations/Enforcement Internal Training and Employee Development HLS Advanced Fuel Cycle Support Fuel Facilities Inspection	10 0 0 0 0 0 150 10 35 150	0.7 0.0 0.0 0.0 9.7 0.0 1.6 14.1 1.0 0.0 1.0 1.0
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: EUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Miligaling Strategic HLS Regulatory Improvements HLS Safeguards Inspection Program HLS Safeguards Inspection Program HLS Force-on-Force Program Non Generic HLS Safeguards Licensing Non Generic Mixed Oxide Fuel Fabrication Facility Licensing and Inspection Allegations/Enforcement Internal Training and Employee Development HLS Advanced Fuel Cycle Support Fuel Facilities Inspection Fuel Facilities Environmental Reviews	10 0 0 0 0 0 0 150 10 35 150 0	0.7 0.0 0.0 0.0 9.7 0.0 1.6 14.1 1.0 0.0 1.0 1.0
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Miligaling Strategic HLS Regulatory Improvements HLS Safeguards Inspection Program HLS Safeguards Inspection Program HLS Force-on-Force Program Non Generic HLS Safeguards Licensing Non Generic Mixed Oxide Fuel Fabrication Facility Licensing and Inspection Allegations/Enforcement Internal Training and Employee Development HLS Advanced Fuel Cycle Support Fuel Facilities Inspection Fuel Facilities Environmental Reviews Uranium Recovery Licensing and Inspection Enrichment Facilities, Licensing and Inspection	E SAFETY  10 0 0 0 0 150 10 35 150 0 125	0.7 0.0 0.0 0.0 0.0 9.7 0.0 1.6 14.1 1.0 0.0 1.0 0.0 1.0 0.0
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: EUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External Training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Milipaling Strategic HLS Regulatory Improvements HLS Safeguards Inspection Program HLS Safeguards Licensing HLS Force-on-Force Program Non Generic HLS Safeguards Licensing Non Generic Mixed Oxide Fuel Fabrication Facility Licensing and Inspection Allegations/Enforcement Internal Training and Employee Development HLS Advanced Fuel Cycle Support Fuel Facilities Inspection Fuel Facilities Environmental Reviews Uranium Recovery Licensing and Inspection Enrichment Facilities, Licensing and Inspection Enrichment Facilities, Licensing and Inspection	E SAFETY  10 0 0 0 0 0 150 150 10 125 0 100	0.7 0.0 0.0 0.0 0.0 9.7 0.0 1.6 14.1 1.0 0.0 1.0 0.0 1.2.8 3.0
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: FUEL FACILITIES  SUB-SUB-PROGRAM: FUEL FACILITIES  PLANNED ACTIVITIES:  HLS Force-on-Force Program  HLS External Training (validate this is generic)  HLS Threat Assessments  HLS Security Coordination and Mulgating Strategie  HLS Regulatory Improvements  HLS Safeguards Inspection Program  HLS Safeguards Licensing  HLS Force-on-Force Program Non Generic  HLS Safeguards Licensing Non Generic  Mixed Oxide Fuel Fabrication Facility Licensing and Inspection  Allegations/Enforcement  Internal Training and Employee Development  HLS Advanced Fuel Cycle Support  Fuel Facilities Inspection  Fuel Facilities Environmental Reviews  Uranium Recovery Licensing and Inspection  Enrichment Facilities, Licensing and Inspection  Engal Advice and Representation  Fuel Facilities Adjudication	E SAFETY  10 0 0 0 0 0 150 10 35 150 0 125 0 100 0	0.7 0.0 0.0 0.0 0.0 9.7 0.0 1.6 14.1 1.0 0.0 1.0 0.0 12.8 3.0
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES PLANNED ACTIVITIES: HLS Force-on-Force Program HLS External training (validate this is generic) HLS Threat Assessments HLS Security Coordination and Miligaling Strategic HLS Regulatory Improvements HLS Safeguards Inspection Program HLS Safeguards Inspection Program HLS Force-on-Force Program Non Generic HLS Safeguards Licensing Non Generic Mixed Oxide Fuel Fabrication Facility Licensing and Inspection Allegations/Enforcement Internal Training and Employee Development HLS Advanced Fuel Cycle Support Fuel Facilities Inspection Fuel Facilities Environmental Reviews Uranium Recovery Licensing and Inspection	E SAFETY  10 0 0 0 0 3 0 0 150 10 35 150 0 125 0 100 0 83 50	0.7 0.0 0.0 0.0 0.0 9.7 0.0 1.6 14.1 1.0 0.0 1.0 0.0 12.8 3.0 0.0
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: FUEL FACILITIES  SUB-SUB-PROGRAM: FUEL FACILITIES  PLANNED ACTIVITIES:  HLS Force-on-Force Program  HLS External Training (validate this is generic)  HLS Threat Assessments  HLS Security Coordination and Miligating Strategie  HLS Regulatory Improvements  HLS Safeguards Inspection Program  HLS Safeguards Licensing  HLS Force-on-Force Program Non Generic  HLS Safeguards Licensing Non Generic  Mixed Oxide Fuel Fabrication Facility Licensing and Inspection  Allegations/Enforcement  Internal Training and Employee Development  HLS Advanced Fuel Cycle Support  Fuel Facilities Inspection  Fuel Facilities Inspection  Fuel Facilities Inspection  Enrichment Facilities, Licensing and Inspection  Enrichment Facilities, Licensing and Inspection  Legal Advice and Representation  Fuel Facilities Adjudication  General Information Technology	E SAFETY  10 0 0 0 0 3 0 0 150 10 35 150 0 125 0 100 0 83 50	0.7

DIRECT RESOURCES, TOTALS BY PLANNED A	CTIVITY	
Generic homeland security activites off the Fee Ba	ase	
05/30/2007	TOTA	\L
	FEE-BA	SED
	CONTRACT \$	FTE
Total Direct Resources	1,390	82.0
IT Overhead		0.0
Supervisory/Non-Supervisory Overhead		30.0
Travel	690	
Total Direct Resources	1,390	82.0
Total Overhead	0	30.0
Travel	690	0.0
Fuel Facilities Total:	2,080	112.0
PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: NUCLEAR MATERIALS USER		
SUB-SUB-PROGRAM: NUCLEAR MATERIALS (	JSERS	
PLANNED ACTIVITIES:		
International Import/Export Licensing Reviews	0	4.0
International HLS Livensing Support	0	0.0
HLS International Astivities	0	0.0
HLS Safeguards Inspection and Oversight	0	1.4
Internal Training and Development	1,013	3.0
Materials Event Evaluation and Incident Response HLS Security Coordination and Mitigating	980	10.6
Strategies	o	0.0
International Legal Advice and Representation	0	- 1.0
Risk-Informed Regulatory Framework	300	1.3
HLS Safeguards Licensing Non Generic	0	0.4
Radiation Exposure Assessment Methods	400	2.0
HLS Regulatory Improvements	o	0.0
HLS Control of Sources and Registry	0	0.0
HLS Information Toulinology Control of Sources	o	0.0
Materials Licensing	0	31.1
HLS Safeguards Licensing	0	0.0
HLS Legal Advice and Representation	0	0.0
HLS Coordination with States	0	0.0
Materials Users Environmental Reviews	0	0.0
Materials Inspections	571	28.1
Materials Rulemaking	180	15.5
HLS Unallocated	0	0.0
Allegations and Enforcement	33	18.1
Materials Agreement States	245	25.1
Materials State, Federal, and Tribal Liason	10	2.0
Materials Investigations	0	7.0
Legal Advice and Representation	0	4.0
Materials Adjudication	20	2.0
Information Technology - Materials	1,425	3.0
General Information Technology	941	0.0
Nuclear Safety Professional Development Program	0	4.0
External Training	176	0.0
Total Direct Resources	6,294	163.6
		عد عم
	1	
IT Overhead		5.0
IT Overhead Supervisory/Non-Supervisory Overhead Travel	1,599	66.9

# FY 2007 Budget by Planned Activity Reactors Program and Materials and Waste Program

otal Direct Resources otal Overhead ravel  Nuclear Materials Users Total:  ROGRAM: NUCLEAR MATERIALS AND WAST UB-PROGRAM: DECOMMISSIONING AND PLANNED ACTIVITIES:	TOTA FEE-BAS	FTE  163. 71.
otal Direct Resources otal Overhead ravel Nuclear Materials Users Total: ROGRAM: NUCLEAR MATERIALS AND WAST UB-PROGRAM: DECOMMISSIONING AND LOW	FEE-BAS	FTE  163. 71.
otal Direct Resources otal Overhead ravel  Nuclear Materials Users Total:  ROGRAM: NUCLEAR MATERIALS AND WAST UB-PROGRAM: DECOMMISSIONING AND LOW	6,294 0 1,599 7,893	FTE 163. 71.
otal Direct Resources otal Overhead ravel  Nuclear Materials Users Total:  ROGRAM: NUCLEAR MATERIALS AND WAST UB-PROGRAM: DECOMMISSIONING AND LOW	6,294 0 1,599 7,893	163. 71. 0.
otal Direct Resources otal Overhead ravel  Nuclear Materials Users Total:  ROGRAM: NUCLEAR MATERIALS AND WAST UB-PROGRAM: DECOMMISSIONING AND LOW	6,294 0 1,599 7,893	163. 71. 0.
otal Overhead ravel  Nuclear Materials Users Total:  ROGRAM: NUCLEAR MATERIALS AND WAST UB-PROGRAM: DECOMMISSIONING AND LOW UB-SUB-PROGRAM: DECOMMISSIONING AND	0 1,599 7,893 E SAFETY	71. 0.
otal Overhead ravel  Nuclear Materials Users Total:  ROGRAM: NUCLEAR MATERIALS AND WAST UB-PROGRAM: DECOMMISSIONING AND LOW UB-SUB-PROGRAM: DECOMMISSIONING AND	0 1,599 7,893 E SAFETY	71. 0.
ROGRAM: NUCLEAR MATERIALS AND WAST UB-PROGRAM: DECOMMISSIONING AND LOW UB-SUB-PROGRAM: DECOMMISSIONING AND	1,599 7,893 E SAFETY	0
Nuclear Materials Users Total:  ROGRAM: NUCLEAR MATERIALS AND WAST UB-PROGRAM: DECOMMISSIONING AND LOW UB-SUB-PROGRAM: DECOMMISSIONING AND	7,893 E SAFETY	
ROGRAM: NUCLEAR MATERIALS AND WAST UB-PROGRAM: DECOMMISSIONING AND LOW UB-SUB-PROGRAM: DECOMMISSIONING AND	E SAFETY	<b>.</b>
UB-PROGRAM: DECOMMISSIONING AND LOW		
UB-SUB-PROGRAM: DECOMMISSIONING AND	V . LVL! WACT	re
	LOW LEVEL	WASIE
ow-Level Waste Regulation and Oversight	57	5
leactor Decommissioning Rulemaking &	5/	
legulatory Guidance	ol	0
luclear Safety Professional Development Progran	0	1
leactor Decommissioning Project Management		
nd Licensing	411	4
leactor Decommissioning Inspection	0	3
laterials and Fuel Facility Decommissioning		
icensing	393	19
laterials and Fuel Facility Decommissioning		
nspection	0	2
ormerly Licensed Sites	0	0
Materials and Non-HLW Safety Independent	50	-
dvice ecommissioning and Low-Level Waste	50	5
nvironmental Reviews	691	. 6
nformation Technology - Support of Scientific	001	
code Activities	22	0
ieneral Information Technology	28	0
egal Advice and Representation	0	5
xternal Training	85	0
ssessment of Doses from Environmental		
Contaminants	1,042	6
est and Research Reactor Decommissioning		
roject Mngt and Lic.	200	1
est and Research Reactor Decommissioning aspection		0
recommissioning Technical and Policy Issue	0	0
desolution	o	5
LS Decommissioning and Low-Level Waste		
ctivities	О	0
nternal Training and Employee Development	89	0
Iranium Recovery Licensing and Inspection	130	7
Total Direct Resources	3,198	71
	-,	
Overhead		
upervisory/Non-Supervisory Overhead		24
ravel	493	
otal Direct Resources	3,198	71
otal Overhead	0,130	24
ravel	493	0
Decommissioning and Low Level Waste Total:	3,691	95
Decommissioning and Low Level Waste Total.	. 3,031	. 35

# FY 2007 Budget by Planned Activity Reactors Program and Materials and Waste Program

	0704774	
DIRECT RESOURCES, TOTALS BY PLANNED A	CTIVITY	
Generic homeland security activites off the Fee Ba	se	
05/30/2007	TOTA	AL.
and the same of th	FEE-BA	SED
	CONTRACT \$	FTE
SUB-SUB-PROGRAM: SPENT FUEL STORAGE	AND TRANSPO	ORTATION
PLANNED ACTIVITIES:		
Licensing and Certification	2,275	40.3
Inspection and Event Response	50	11.7
Spent Fuel Environmental Reviews	0	0.0
Adjudicatory Reviews	0	0.0
Legal Advice and Representation	0	1.0
General Information Technology	288	0.0
Nuclear Safety Professional Development Program	0	0.0
External Training	142	0.0
Spent Fuel Storage Systems Safety Assessment	1,510	1.7
HLS Threat Assessments	0	0.0
HLS Regulatory Improvements	0	0.0
HLS Security Coordination and Mitigating Strategie	0	0.0
HLS Security Inspection and Oversight	0	2.7
HLS Safeguards Electrising	0	0.0
HLS Security Intrastructure Improvements	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0
HLS External Training	0	0.0
HLS Safeguards Licensing Non Generic	0	2.1
Total Direct Resources	4,265	59.5
	.,	
IT Overhead		0.0
Supervisory/Non-Supervisory Overhead		21.0
Travel	376	
Travol.	0,0	
Total Direct Resources	4,265	59.5
Total Overhead	0	21.0
Travel	376	0.0
Spent Fuel Storage and Transportation Total:	4,641	80.5
Open radio ciorage and ransportation roun.		
NUCLEAR MATERIALS AND WASTE SAFETY GI	18:305	523.0
GRAND TOTAL, REACTOR SAFETY + MATERIA	150,546	2,484.0
MANAGEMENT AND SUPPORT	155,534	611.2
TOTALS		
	\$,K	FTE
HIGH-LEVEL WASTE FUND +WIR	30,046	143.0
TOTAL GENERIC HLS (CRDS)	14,729	146.5
OIG	1,305	49.0
GRAND TOTAL (REACTORS + MATERIALS +	000 100	0.400 =
M&S, FEE-BASED + NON FEE-BASED)	352,160	3,433.7

#### FY 2007 Budget by Planned Activity Management Support

05/30/2007	TOTA	
	\$,K	FTE
PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: FINANCIAL MANAGEMENT		
SUB-SUB-PROGRAM: FINANCIAL MANAGEMENT		
PLANNED ACTIVITIES:		
General Accounting and Financial Reporting	1,331	9.0
Accounts Receivable	2,420	5.0 12.0
Payment Services	696	8.0
Payment Policy and Obligation	210	6.0
Time Labor and Payroll	1,005	7.0
Central Allowance	79	4.0
General Information Technology	50	
Internal Training & Development		
Financial Systems	2,130	8.0
External Training	107	
Planning	90	4.0
Budget Operations	215	6.0
Program Analysis		10.0
Funds Control	4	6.0
Total Direct Resources	8,414	85.0
TO		
T Overhead		04.0
Supervisory/Non-Supervisory Overhead:		21.0
Travel	53	0.0
Total Direct Resources	8,414	85.0
Total Overhead	0,414	21.0
Travel	53	0.0
Financial Management Total:		
SUB-SUB-PROGRAM: POLICY SUPPORT PLANNED ACTIVITIES:		
General Information Technology	1,716	1.0
Congressional Affairs	28	6.0
Secretariat	0	12.0
EDO and Operational Staff	120	17.0
Public Affairs	182	
		12.0
<u> </u>	4	12.0 4.0
Commission	4 503	12.0 4.0 22.0
Commission Policy and Direction Legal Advice	503 400	12.0 4.0 22.0 6.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice	4 503 400 0	12.0 4.0 22.0 6.0 10.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice	503 400	12.0 4.0 22.0 6.0 10.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice	4 503 400 0	12.0 4.0 22.0 6.0 10.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training	4 503 400 0 0 72	12.0 4.0 22.0 6.0 10.0 0.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training Total Direct Resources	4 503 400 0 0 72	12.0 4.0 22.0 6.0 10.0 0.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead:	4 503 400 0 0 72 3,025	12.0 4.0 22.0 6.0 10.0 0.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead:	4 503 400 0 0 72	12.0 4.0 22.0 6.0 10.0 0.0 90.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead: Travel	4 503 400 0 0 72 3,025	12.0 4.0 22.0 6.0 10.0 0.0 90.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead: Travel Total Direct Resources	4 503 400 0 0 72 3,025	12.0 4.0 22.0 6.0 10.0 0.0 90.0 58.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead: Travel Total Direct Resources Total Overhead	4 503 400 0 0 72 3,025 585 3,025 0	12.0 4.0 22.0 6.0 10.0 0.0 90.0 58.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead: Travel Total Direct Resources Total Overhead Travel Travel	4 503 400 0 0 72 3,025 585 3,025 0	12.0 4.0 22.0 6.0 0.0 0.0 90.0 58.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: Travel Total Direct Resources Fotal Overhead	4 503 400 0 0 72 3,025 585 3,025 0	12.0 4.0 22.0 6.0 10.0 0.0 90.0 58.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: Travel Total Direct Resources Total Overhead Travel Policy Support Total: PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: PERMANENT CHANGE OF STATION SUB-PROGRAM: PERMANENT CHANGE OF STATION	4 503 400 0 0 72 3,025 585 3,025 0	12.0 4.0 22.0 6.0 0.0 0.0 90.0 58.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training  Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  Policy Support Total:  PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: PERMANENT CHANGE OF STATION  PLANNED ACTIVITIES:	4 503 400 0 0 72 3,025 585 3,025 0 585 3,610	12.0 4.0 22.0 6.0 0.0 90.0 58.0 90.0 58.0 0.0 148.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead: Travel Total Direct Resources Total Overhead Travel PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: PERMANENT CHANGE OF STATION PLANNED ACTIVITIES: Employee Change of Station Benefits	4 503 400 0 0 72 3,025 585 3,025 0 585 3,610	12.0 4.0 22.0 6.0 10.0 0.0 90.0 58.0 90.0 58.0 0.0 1.48.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training  Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  Policy Support Total:  PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: PERMANENT CHANGE OF STATION PLANNED ACTIVITIES: Employee Change of Station Benefits Employee Change of Station Benefits Employee Change of Station Benefits Employee Change of Station Benefits	4 503 400 0 0 72 3,025 585 3,025 0 585 3,610	12.0 4.0 22.0 6.0 10.0 0.0 90.0 58.0 90.0 58.0 0.0 1.48.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training  Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  Policy Support Total:  PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: PERMANENT CHANGE OF STATION PLANNED ACTIVITIES: Employee Change of Station Benefits Employee Change of Station Benefits Employee Relocation Services	4 503 400 0 0 72 3,025 585 3,025 0 585 3,610 8,019 4,400 2,000	12.0 4.0 22.0 6.0 10.0 0.0 90.0 58.0 90.0 58.0 0.0 148.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training  Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  Policy Support Total:  PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: PERMANENT CHANGE OF STATION PLANNED ACTIVITIES: Employee Change of Station Benefits Employee Change of Station Benefits Employee Relocation Services	4 503 400 0 0 72 3,025 585 3,025 0 585 3,610	12.0 4.0 22.0 6.0 10.0 0.0 90.0 58.0 90.0 58.0 0.0 1.48.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training  Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  Policy Support Total:  PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: PERMANENT CHANGE OF STATION SUB-PROGRAM: PERMANENT CHANGE OF STATION PLANNED ACTIVITIES: Employee Change of Station Benefits Employee Change of Station Benefits Employee Relocation Services Employee Relocation Services Employee Relocation Services-New RX	4 503 400 0 72 3,025 585 3,025 0 585 3,610 8,019 4,400 2,000 832	12.0 4.0 22.0 6.0 10.0 0.0 90.0 58.0 90.0 58.0 0.0 148.0
Commission Policy and Direction Legal Advice Management Support Services Legal Advice Reactor Safety Independent Advice External Training Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead: Travel Total Direct Resources Total Overhead Travel PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: PERMANENT CHANGE OF STATION PLANNED ACTIVITIES: Employee Change of Station Benefits Employee Relocation Services Employee Relocation Services Employee Relocation Services Employee Relocation Services Employee Relocation Services Employee Relocation Services Employee Relocation Services-New RX Total Direct Resources	4 503 400 0 72 3,025 585 3,025 0 585 3,610 8,019 4,400 2,000 832	12.0 4.0 22.0 6.0 10.0 0.0 90.0 58.0 90.0 58.0 0.0 148.0
IT Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  Policy Support Total:  PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: PERMANENT CHANGE OF STATION SUB-PROGRAM: PERMANENT CHANGE OF STATION PLANNED ACTIVITIES: Employee Change of Station Benefits Employee Change of Station Benefits Employee Relocation Services Employee Relocation Services Employee Relocation Services-New RX	4 503 400 0 72 3,025 585 3,025 0 585 3,610 8,019 4,400 2,000 832	12.0 4.0 22.0 6.0 10.0 0.0 90.0 58.0 90.0 58.0 0.0 148.0
Commission Policy and Direction Legal Advice Reactor Safety Independent Advice External Training  Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources	4 503 400 0 72 3,025 585 3,025 0 585 3,610 8,019 4,400 2,000 832	12.0 4.0 22.0 6.0 10.0 0.0 90.0 58.0 90.0 58.0 148.0

## FY 2007 Budget by Planned Activity - Management Support

05/30/2007	тот	<u> </u>
05/30/2007	FEE-BA	
	FEE-DA	43ED
	\$.K	FTE
otal Direct Resources	15,251	1.0
otal Overhead	0	0.0
ravel Permanent Channel of Station Table		0.0
Permanent Change of Station Total:	15,251	1.0
PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: ESA		
PLANNED ACTIVITIES:		
safeguards and Security Implementation		
Physical Security		
Total Direct Resources	0	0.0
T Overhead		
Supervisory/Non-Supervisory Overhead:		
Idvei		
otal Direct Resources	0	0.0
otal Overhead .	0	0.0
ravel	0	0.0
. ESA Total:	0	0.0
PHOGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: RENT AND FACILITIES MANAGEMENT SUB-SUB-PROGRAM: RENT AND FACILITIES MANAGEMENT		
PLANNED ACTIVITIES:		
Rental of Space	24,374	0.0
acilities Management	8,748	11.0
Rental of Space-New RX	1,176	0.0
Codifice Management New DV	0	2.0
	34 298	2.0
acilities Management-New RX  Total Direct Resources	0 34,298	2.0 13.0
Total Direct Resources  T Overhead		
Total Direct Resources  T Overhead		
Total Direct Resources		13.0
Total Direct Resources  T Overhead  Supervisory/Non-Supervisory Overhead: ravel	34,298	6.0
Total Direct Resources  T Overhead  Supervisory/Non-Supervisory Overhead:  ravel  Total Direct Resources	34,298	6.0
Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: 'ravel  Total Direct Resources 'otal Overhead	34,298 34,298 0	13.0 6.0 13.0 6.0
Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: ravel  Total Direct Resources Total Direct Resources Total Overhead Travel	34,298 34,298 0	13.0 6.0 13.0 6.0 0.0
Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: ravel  Total Direct Resources Total Direct Resources Total Overhead Travel	34,298 34,298 0	13.0 6.0 13.0 6.0
Total Direct Resources  T Overhead  Supervisory/Non-Supervisory Overhead:  Travel  Total Direct Resources  Total Direct Resources  Total Direct Resources  Total Direct Resources  Total Direct Resources  Total Direct Resources  Total Direct Resources  Total Direct Resources  Total Direct Resources  Total Direct Resources  Total Direct Resources  Total Direct Resources  Total Direct Resources	34,298 34,298 0	13.0 6.0 13.0 6.0 0.0
Total Direct Resources  T Overhead  supervisory/Non-Supervisory Overhead: fravel  otal Direct Resources otal Overhead fravel  Rent and Facilities Management Total  ROGRAM: MANAGEMENT-AND SUPPORT  SUB-PROGRAM: ADMINISTRATION  BUB-SUB-PROGRAM: Administration  PLANNED ACTIVITIES:	34,298 34,298 0 0 34,298	13.0 6.0 13.0 6.0 0.0 19.0
Total Direct Resources  F Overhead  supervisory/Non-Supervisory Overhead: ravel  otal Direct Resources otal Overhead ravel  Rent and Facilities Management Total:  ROGRAM: MANAGEMENT AND SUPPORT  UB-PROGRAM: Administration  PLANNED ACTIVITIES: dministrative Support Services	34,298 34,298 0 0 34,298	13.0 6.0 13.0 6.0 0.0
Total Direct Resources  T Overhead  Supervisory/Non-Supervisory Overhead:  ravel  otal Direct Resources otal Overhead  ravel  Rent and Facilities Management Total:  PROGRAM: MANAGEMENT AND SUPPORT  SUB-PROGRAM: ADMINISTRATION  BUB-SUB-PROGRAM: Administration  PLANNED ACTIVITIES: dministrative Support Services  ILS Information Technology - HSPD-12	34,298 34,298 0 0 34,298 10,060 0	13.0 6.0 13.0 6.0 0.0 19.0
Total Direct Resources  T Overhead  Supervisory/Non-Supervisory Overhead:  ravel  Intercet Resources  Inte	34,298 34,298 0 0 34,298	13.0 6.0 13.0 6.0 0.0 19.0
Total Direct Resources  T Overhead  Jupervisory/Non-Supervisory Overhead:  Travel  Jotal Direct Resources  Jotal Direct Resources  Jotal Overhead  Travel  Rent and Facilities Management Total:  ROGRAM: MANAGEMENT AND SUPPORT  JUB-PROGRAM: ADMINISTRATION  JUB-SUB-PROGRAM: Administration  PLANNED ACTIVITIES:  Johninistrative Support Services  JUS Information Technology - HSPD-12  Johninistrative Support Services-New RX  John Management Total:  John Management	34,298 34,298 0 0 34,298 10,060 0 50	13.0 6.0 13.0 6.0 0.0 19.0
Total Direct Resources  T Overhead  Supervisory/Non-Supervisory Overhead: Fravel  Sotal Direct Resources Sotal Overhead Fravel  Rent and Facilities Management Total:  ROGRAM: MANAGEMENT AND SUPPORT  SUB-PROGRAM: ADMINISTRATION SUB-SUB-PROGRAM: Administration PLANNED ACTIVITIES  Sumministrative Support Services Sumministrative Support Services Sumministrative Support Services-New RX Scheneral Information Technology  Administrative Technology  Rent Rent Rent Rent Rent Rent Rent Rent	34,298 34,298 0 0 34,298 10,060 0 50 186	13.0 6.0 13.0 6.0 0.0 19.0 37.0
Total Direct Resources  T Overhead  Eupervisory/Non-Supervisory Overhead: ravel  otal Direct Resources otal Overhead ravel  Rent and Facilities Management Total  PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: Administration PLANNED ACTIVITIES: administrative Support Services ILS Information Technology - HSPD-12 administrative Support Services-New RX deneral Information Technology T Staff Security	34,298 0 0 34,298 10,060 0 50 186 2,475 0 5,505	13.0 6.0 13.0 6.0 0.0 19.0 37.0 0.0 0.0 0.0
Total Direct Resources  T Overhead  Eupervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Dir	34,298 34,298 0 0 34,298 10,060 0 50 186 2,475 0 0 5,505 510	13.0 6.0 13.0 6.0 0.0 19.0 37.0 0.0 0.0 0.0 13.0 30.0
Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  Rent and Facilities Management Total: ROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: ADMINISTRATION SUB-SUB-PROGRAM: Administration PLANNED ACTIVITIES: Administrative Support Services HLS Information Technology - HSPD-12 Administrative Support Services-New RX Administrative Support Services-New RX Administration-New RX Admenial Information Technology T Staff Security Acquisition of Goods and Services External Training	34,298 34,298 0 0 34,298 10,060 0 50 186 2,475 0 5,505 510 76	13.0 6.0 13.0 6.0 0.0 19.0 37.0 0.0 0.0 2.0 13.0 0.0 0.0
Total Direct Resources  T Overhead  Supervisory/Non-Supervisory Overhead:  Travel  Sotal Direct Resources  Sotal Overhead  Travel  Rent and Facilities Management Total:  ROGRAM: MANAGEMENT AND SUPPORT  SUB-PROGRAM: Administration  PLANNED ACTIVITIES:  Idministrative Support Services  ILS Information Technology - HSPD-12  Idministrative Support Services-New RX  Idministrative Support Services-New RX  Idministrative Support Services-New RX  Ideneral Information Technology  T Staff  Security  Idequisition of Goods and Services  Ixternal Training  Internal Training & Employee Development	34,298 34,298 0 0 34,298 10,060 50 186 2,475 0 5,505 510 76 34	13.0 6.0 13.0 6.0 0.0 19.0 37.0 0.0 0.0 2.0 13.0 30.0 0.0
Total Direct Resources  T Overhead upervisory/Non-Supervisory Overhead: ravel  otal Direct Resources otal Overhead ravel  Rent and Facilities Management Total:  ROGRAM: MANAGEMENT AND SUPPORT UB-PROGRAM: Administration UB-SUB-PROGRAM: Administration PLANNED ACTIVITIES: dministrative Support Services ILS Information Technology - HSPD-12 dministrative Support Services-New RX dministrative-New RX ieneral Information Technology T Staff ecurity cquisition of Goods and Services xternal Training	34,298 34,298 0 0 34,298 10,060 0 50 186 2,475 0 5,505 510 76	13.0 6.0 13.0 6.0 0.0 19.0 37.0 0.0 0.0 2.0 13.0 0.0 0.0
Total Direct Resources  F Overhead upervisory/Non-Supervisory Overhead: ravel  otal Direct Resources otal Overhead ravel  Rent and Facilities Management Total:  ROGRAM: MANAGEMENT AND SUPPORT UB-PROGRAM: Administration PLANNED ACTIVITIES: dministrative Support Services ILS Information Technology - HSPD-12 dministrative Support Services-New RX dministrative Support Services-New RX dministrative Support Services-New RX dministrative Technology F Staff ecurity cquisition of Goods and Services xternal Training tternal Training & Employee Development Total Direct Resources	34,298 34,298 0 0 34,298 10,060 50 186 2,475 0 5,505 510 76 34	13.0 6.0 13.0 6.0 0.0 19.0 37.0 0.0 0.0 2.0 13.0 30.0 0.0
Total Direct Resources  T Overhead  Supervisory/Non-Supervisory Overhead:  ravel  otal Direct Resources otal Overhead  ravel  Rent and Facilities Management Total:  ROGRAM: MANAGEMENT AND SUPPORT  SUB-PROGRAM: Administration  PLANNED ACTIVITIES: doministrative Support Services  ILS Information Technology - HSPD-12 doministrative Support Services-New RX deneral Information Technology  T Staff security sequisition of Goods and Services external Training internal Training & Employee Development  Total Direct Resources	34,298 34,298 0 0 34,298 10,060 50 186 2,475 0 5,505 510 76 34	37.0 0.0 0.0 37.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
Total Direct Resources  T Overhead  Supervisory/Non-Supervisory Overhead:  ravel  otal Direct Resources  otal Overhead  ravel  Rent and Facilities Management Total:  ROGRAM: MANAGEMENT AND SUPPORT  SUB-PROGRAM: Administration  PLANNED ACTIVITIES:  dministrative Support Services  ILS Information Technology - HSPD-12  dministrative Support Services-New RX  deneral Information Technology  T Staff  lecurity  coquisition of Goods and Services  ixternal Training  iternal Training & Employee Development  Total Direct Resources  T Overhead  supervisory/Non-Supervisory Overhead:	34,298 34,298 0 0 34,298 10,060 50 186 2,475 0 5,505 510 76 34	13.0 6.0 13.0 6.0 0.0 19.0 37.0 0.0 0.0 2.0 13.0 30.0 0.0
Total Direct Resources  T Overhead  Supervisory/Non-Supervisory Overhead:  ravel  otal Direct Resources  otal Overhead  ravel  Rent and Facilities Management Total:  ROGRAM: MANAGEMENT AND SUPPORT  SUB-PROGRAM: Administration  PLANNED ACTIVITIES:  dministrative Support Services  ILS Information Technology - HSPD-12  dministrative Support Services-New RX  deneral Information Technology  T Staff  lecurity  coquisition of Goods and Services  ixternal Training  iternal Training & Employee Development  Total Direct Resources  T Overhead  supervisory/Non-Supervisory Overhead:	34,298 34,298 0 0 34,298 10,060 0 50 186 2,475 0 5,505 510 76 34 18,896	37.0 0.0 0.0 37.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
Total Direct Resources  F Overhead  Supervisory/Non-Supervisory Overhead:  ravel  otal Direct Resources  otal Overhead  ravel  Rent and Facilities Management Total:  ROGRAM: MANAGEMENT AND SUPPORT  UB-PROGRAM: ADMINISTRATION  UB-SUB-PROGRAM: Administration  PLANNED ACTIVITIES:  dministrative Support Services ILS Information Technology - HSPD-12  dministrative Support Services-New RX  dministrative Support Services-New RX  deneral Information Technology  F Staff  security  cquisition of Goods and Services  xternal Training  ternal Training & Employee Development  Total Direct Resources  F Overhead  supervisory/Non-Supervisory Overhead:  ravel	34,298 34,298 0 0 34,298 10,060 0 50 186 2,475 0 5,505 510 76 34 18,896	37.0 0.0 0.0 37.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
Total Direct Resources  C Overhead  Supervisory/Non-Supervisory Overhead:  ravel  otal Direct Resources otal Overhead  ravel  Rentl and Facilities Management Total:  ROGRAM: MANAGEMENT AND SUPPORT  SUB-PROGRAM: Administration  PLANNED ACTIVITIES:  Idministrative Support Services ILS Information Technology - HSPD-12  Idministrative Support Services-New RX  Idministrative Support Services-New RX  Idministrative Technology  Staff  Staff  Security  Cquisition of Goods and Services  xternal Training  thernal Training & Employee Development  Total Direct Resources  C Overhead  supervisory/Non-Supervisory Overhead:  ravel  otal Direct Resources	34,298 0 0 34,298 0 0 34,298 10,060 0 50 186 2,475 510 76 34 18,896 0	13.0 6.0 13.0 6.0 0.0 19.0 37.0 0.0 0.0 2.0 13.0 0.0 0.0 0.0 0.0 2.0 13.0 0.0
Total Direct Resources  F Overhead  Supervisory/Non-Supervisory Overhead:  ravel  otal Direct Resources otal Overhead  ravel  Rent and Facilities Management Total:  ROGRAM: MANAGEMENT AND SUPPORT  SUB-PROGRAM: Administration  PLANNED ACTIVITIES: doministrative Support Services  ILS Information Technology - HSPD-12 doministrative Support Services-New RX deneral Information Technology  F Staff security sequisition of Goods and Services ixternal Training sternal Training sternal Training sternal Training & Employee Development  Total Direct Resources  otal Direct Resources  otal Direct Resources  otal Direct Resources  otal Direct Resources  otal Direct Resources  otal Direct Resources  otal Direct Resources  otal Direct Resources  otal Direct Resources  otal Direct Resources  otal Overhead ravel	34,298 34,298 0 0 34,298 10,060 0 50 186 2,475 510 76 34 18,896 35 18,896 0 35	13.0 6.0 13.0 6.0 0.0 19.0 37.0 0.0 0.0 2.0 2.0 0.0 82.0 21.0 0.0
Total Direct Resources  T Overhead  Supervisory/Non-Supervisory Overhead:  Travel  Sotal Direct Resources  Sotal Overhead  Travel  Rent and Facilities Management Total:  ROGRAM: MANAGEMENT AND SUPPORT  SUB-PROGRAM: ADMINISTRATION  SUB-SUB-PROGRAM: Administration  PLANNED ACTIVITIES:  Idministrative Support Services  ILS Information Technology - HSPD-12  Idministrative Support Services-New RX  Ideneral Information Technology  T Staff  Security  Incquisition of Goods and Services  External Training  Internal Training  Internal Training & Employee Development	34,298 0 0 34,298 0 0 34,298 10,060 0 50 186 2,475 510 76 34 18,896 0	13.0 6.0 13.0 6.0 0.0 19.0 37.0 0.0 0.0 13.0 30.0 0.0 0.0 82.0 21.0
Total Direct Resources  T Overhead Expervisory/Non-Supervisory Overhead: ravel  otal Direct Resources otal Overhead ravel  Rent and Facilities Management Total:  ROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: Administration PLANNED ACTIVITIES: Idministrative Support Services ILS Information Technology - HSPD-12 Idministrative Support Services-New RX Idministrative Support Services-New RX Idministrative Support Services-New RX Idministration Technology I Staff Security I Staff Secu	34,298 34,298 0 0 34,298 10,060 0 50 186 2,475 510 76 34 18,896 35 18,896 0 35	13.0 6.0 13.0 6.0 0.0 19.0 37.0 0.0 0.0 2.0 2.0 0.0 82.0 21.0 0.0
Toverhead Supervisory/Non-Supervisory Overhead: Fravel  Otal Direct Resources Otal Overhead Fravel  Otal Direct Resources Otal Overhead Fravel  Rent and Facilities Management Total: FROGRAM: MANAGEMENT AND SUPPORT FUB-PROGRAM: ADMINISTRATION FUB-SUB-PROGRAM: Administration FLANNED ACTIVITIES: Idministrative Support Services Its Information Technology - HSPD-12 Idministrative Support Services-New RX Idministrative Support Services-New RX Idministrative Support Services-New RX Idministrative Support Services-New RX Idministrative Support Services-New RX Idministrative Support Services-New RX Idministrative Support Services-New RX Idministrative Support Services-New RX Idministrative Support Services-New RX Idministrative Support Services-New RX Idministrative Support Services-New RX Idministration Technology In Staff In S	34,298 34,298 0 0 34,298 10,060 0 50 186 2,475 510 76 34 18,896 35 18,896 0 35	13.0 6.0 13.0 6.0 0.0 19.0 37.0 0.0 0.0 2.0 2.0 0.0 82.0 21.0 0.0
Total Direct Resources  [Toverhead uppervisory/Non-Supervisory Overhead: ravel otal Direct Resources otal Overhead ravel Rent and Facilities Management Total: ROGRAM: MANAGEMENT AND SUPPORT UB-PROGRAM: ADMINISTRATION UB-SUB-PROGRAM: Administration PLANNED ACTIVITIES: dministrative Support Services ILS Information Technology - HSPD-12 dministrative Support Services-New RX dministrative NRX deneral Information Technology  [Staff ecurity cquisition of Goods and Services xernal Training & Employee Development Total Direct Resources  [Overhead uppervisory/Non-Supervisory Overhead: ravel Administration Total: Admin	34,298 34,298 0 0 34,298 10,060 0 50 186 2,475 510 76 34 18,896 35 18,896 0 35	13.0 6.0 13.0 6.0 0.0 19.0 37.0 0.0 0.0 2.0 2.0 0.0 82.0 21.0 0.0

#### FY 2007 Budget by Planned Activity Management Support

05/30/2007	FEE-B	TAL BASED	
	0.14		L
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General Information Technology	1,110	5.0	H
Grants to Universities	4,720	2.0	T
Recruitment and Staffing	607	23.0	
Recruitment and Staffing-New RX	200	1.0	
Policy Development and Strategic Workforce Planning	100	5.0	L
Performance Management	364	5.0	L
Affirmative Employment	53 170	2.5 4.0	Ļ
Civil Rights Minority Serving Institutions	325	0.2	H
Managing Diversity	222	0.5	-
Small Business	5	1.0	H
M&S Internal Training and Development	4,181	9.0	
M&S Internal Training and Development-New RX	634	1.0	Γ
Worklife Services	2,087	3.0	
External Training and Development	55	0.0	
Total Direct Resources	14,833	62.2	L
			L
IT Overhead Supervisory/Non-Supervisory Overhead:		45.0	L
Supervisory/Non-Supervisory Overnead: Travel	802	15.0	H
11 QVOI	602		+
Total Direct Resources	14,833	62.2	
Total Overhead	0	15.0	T
Travel	802	0.0	Г
Human Resources Total:	15,635	77.2	
SUB-PROGRM: IT PLANNING, COMPLIANCE AND OVERSIGHT SUB-SUB-PROGRAM: IT PLANNING, COMPLIANCE AND OVERSIGHT PLANNED ACTIVITIES:			
Planning and Oversight	163	3.0	_
HLS Information Security	100		_
Computer Security  External Training and Development	595 97	3.0 0.0	L
External training and Development		0.0	H
Internal Training and Development	2601	1	
· · · · · · · · · · · · · · · · · · ·	260 1,215	6.0	Г
Internal Training and Development Total Direct Resources	260 1,215	6.0	F
Total Direct Resources		6.0	
IT Overhead Supervisory/Non-Supervisory Overhead:	1,215	6.0	
Total Direct Resources IT Overhead Supervisory/Non-Supervisory Overhead:	1,215		
Total Direct Resources IT Overhead Supervisory/Non-Supervisory Overhead: Travel	1,215 0 73	2.0	
Total Direct Resources  IT Overhead  Supervisory/Non-Supervisory Overhead:  Travel  Total Direct Resources	1,215 0 73 1,215	2.0	
Total Direct Resources IT Overhead Supervisory/Non-Supervisory Overhead: Travel Total Direct Resources Total Overhead	1,215 0 73 1,215	2.0 6.0 2.0	
Total Direct Resources IT Overhead Supervisory/Non-Supervisory Overhead: Travel Total Direct Resources Total Overhead Travel	1,215 0 73 1,215 0 73	6.0 2.0 0.0	
Total Direct Resources  IT Overhead  Supervisory/Non-Supervisory Overhead:  Travel  Total Direct Resources  Total Overhead	1,215 0 73 1,215 0 73	6.0 2.0 0.0	
Total Direct Resources  IT Overhead  Supervisory/Non-Supervisory Overhead:  Travel  Total Direct Resources  Total Overhead  Travel  IT Planning, Compliance, and Oversight Total:  PROGRAM: MANAGEMENT AND SUPPORT  SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE  SUB-SUB-PROGRAM: Information Technology Infrastructure  PLANNED ACTIVITIES:	1,215 0 73 1,215 0 73	6.0 2.0 0.0	
Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  IT Planning, Compliance, and Oversight Total:  PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE SUB-PROGRAM: Information Technology Infrastructure	1,215 0 73 1,215 0 73	2.0 6.0 2.0 0.0	
Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  IT Planning, Compliance, and Oversight Total: PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE SUB-PROGRAM: Information Technology Infrastructure PLANNED ACTIVITIES: Desktop Support & infrastructure, Development & Integration Production Operations Telecommunications Services and Support	1,215 0 73 1,215 0 73 1,288 16,288 16,205 3,857 7,903	2.0 6.0 2.0 0.0 8.0 22.0 22.0 2.0 4.0	
Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  IT, Planning, Compliance, and Oversight Total: PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE SUB-SUB-PROGRAM: Information Technology Infrastructure PLANNED ACTIVITIES: Desktop Support & Infrastructure, Development & Integration Production Operations Telecommunications Services and Support Desktop Support and Network Services	1,215 0 73 1,215 0 73 1,5288 16,205 3,857 7,903 727	2.0 6.0 2.0 0.0 8.0 22.0 22.0 4.0 0.0	
Total Direct Resources  T Overhead  Supervisory/Non-Supervisory Overhead:  Travel  Total Direct Resources Total Overhead  Travel  IT, Planning, Compliance, and Oversight Total:  PROGRAM: MANAGEMENT AND SUPPORT  SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE SUB-PROGRAM: Information Technology Infrastructure  PLANNED ACTIVITIES: Desktop Support & infrastructure, Development & Integration  Production Operations Telecommunications Services and Support	1,215 0 73 1,215 0 73 1,288 16,288 16,205 3,857 7,903	2.0 6.0 2.0 0.0 8.0 22.0 22.0 2.0 4.0	
Total Direct Resources  IT Overhead  Supervisory/Non-Supervisory Overhead:  Travel  Total Direct Resources  Total Overhead  Travel  IT, Planning, Compliance, and Oversight Total:  PROGRAM: MANAGEMENT AND SUPPORT  SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE  SUB-SUB-PROGRAM: Information Technology Infrastructure  PLANNED ACTIVITIES:  Desktop Support & infrastructure, Development & Integration  Production Operations  Telecommunications Services and Support  Desktop Support and Network Services  Total Direct Resources	1,215 0 73 1,215 0 73 1,288 1,288 16,205 3,857 7,903 727	2.0 6.0 2.0 0.0 8.0 22.0 22.0 4.0 0.0	
Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: Fravel  Fotal Direct Resources Fotal Overhead Fravel  Fravel	1,215 0 73 1,215 0 73 1,288 1,288 16,205 3,857 7,903 727	2.0 6.0 2.0 0.0 8.0 22.0 2.0 4.0 0.0 28.0	
Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  IT Planning, Compliance, and Oversight Total: PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE SUB-PROGRAM: Information Technology Infrastructure PLANNED ACTIVITIES: Desktop Support & infrastructure, Development & Integration Production Operations Telecommunications Services and Support Desktop Support and Network Services  Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead:	1,215 0 73 1,215 0 73 1,288 1,288 16,205 3,857 7,903 727	2.0 6.0 2.0 0.0 8.0 22.0 22.0 4.0 0.0	
Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  IT, Planning, Compliance, and Oversight Total: PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE SUB-PROGRAM: Information Technology Infrastructure PLANNED ACTIVITIES: Desktop Support & infrastructure, Development & Integration Production Operations Telecommunications Services and Support Desktop Support and Network Services  Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: Travel	1,215 0 73 1,215 0 73 1,288 1,288 16,205 3,857 7,903 727	2.0 6.0 2.0 0.0 8.0 22.0 2.0 4.0 0.0 28.0	
Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  IT, Planning, Compliance, and Oversight Total:  PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE SUB-SUB-PROGRAM: Information Technology Infrastructure PLANNED ACTIVITIES: Desktop Support & infrastructure, Development & Integration Production Operations Telecommunications Services and Support Desktop Support and Network Services	1,215 0 73 1,215 0 73 1,288 16,288 16,205 3,857 7,903 727 28,692	2.0 6.0 2.0 0.0 8.0 22.0 2.0 4.0 0.0 28.0	
Total Direct Resources  IT Overhead  Supervisory/Non-Supervisory Overhead:  Travel  Total Direct Resources  Total Overhead  Travel  IT Planning, Compliance, and Oversight Total:  PROGRAM: MANAGEMENT AND SUPPORT  SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE  SUB-SUB-PROGRAM: Information Technology Infrastructure  PLANNED ACTIVITIES:  Desktop Support & infrastructure, Development & Integration  Production Operations  Telecommunications Services and Support  Desktop Support and Network Services  Total Direct Resources  Toverhead  Supervisory/Non-Supervisory Overhead:  Travel  Total Direct Resources	1,215 0 73 1,215 0 73 1,288 16,205 3,857 7,903 727 28,692	2.0 6.0 2.0 0.0 80 22.0 2.0 2.0 0.0 28.0	
Total Direct Resources T Overhead Supervisory/Non-Supervisory Overhead: Travel Total Direct Resources Total Overhead Travel  IT, Planning, Compliance, and Oversight Total: PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE SUB-PROGRAM: Information Technology Infrastructure PLANNED ACTIVITIES: Desktop Support & infrastructure, Development & Integration Production Operations Telecommunications Services and Support Desktop Support and Network Services Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  Information Technology Infrastructure Total:	1,215 0 73 1,215 0 73 1,215 0 73 16,205 3,857 7,903 727 28,692 28,692 0 0	2.0 6.0 2.0 0.0 8.0 22.0 2.0 4.0 0.0 28.0 9.0 9.0	
Toverhead Supervisory/Non-Supervisory Overhead: Travel Total Direct Resources Total Overhead Travel Total Direct Resources Total Direct Resources Total Direct Resources Total Direct Resources Total Overhead Travel Trave	1,215 0 73 1,215 0 73 1,215 0 73 16,205 3,857 7,903 727 28,692 28,692 0 0	2.0 6.0 2.0 0.0 8.0 22.0 2.0 4.0 0.0 28.0 9.0 9.0	
Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  IT Planning, Compliance, and Oversight Total: PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE SUB-SUB-PROGRAM: Information Technology Infrastructure PLANNED ACTIVITIES: Desktop Support & infrastructure, Development & Integration Production Operations Telecommunications Services and Support Desktop Support and Network Services Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  Information Technology Infrastructure Total: PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: APPLICATION DEVELOPMENT SUB-PROGRAM: APPLICATION DEVELOPMENT SUB-PROGRAM: APPLICATION DEVELOPMENT SUB-PROGRAM: APPLICATION DEVELOPMENT SUB-PROGRAM: APPLICATION DEVELOPMENT	1,215 0 73 1,215 0 73 1,215 0 73 16,205 3,857 7,903 727 28,692 28,692 0 0	2.0 6.0 2.0 0.0 8.0 22.0 2.0 4.0 0.0 28.0 9.0 9.0	
Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel  IT Planning, Compliance, and Oversight Total: PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE SUB-PROGRAM: Information Technology Infrastructure PLANNED ACTIVITIES: Desktop Support & infrastructure, Development & Integration Production Operations Telecommunications Services and Support Desktop Support and Network Services Total Direct Resources  T Overhead Supervisory/Non-Supervisory Overhead: Travel  Total Direct Resources Total Overhead Travel	1,215 0 73 1,215 0 73 1,215 0 73 16,205 3,857 7,903 727 28,692 28,692 0 0	2.0 6.0 2.0 0.0 8.0 22.0 2.0 4.0 0.0 28.0 9.0 9.0	

#### FY 2007 Budget by Planned Activity Management Support

MANAGEMENT AND SUPPORT RESOURCES		TAL
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	4.400	44.0
Enterprise Services	1,100	11.0
Application Development-New RX	0	1.0
Total Direct Resources	7,375	34.0
T Overhead		
		11.0
Supervisory/Non-Supervisory Overhead: Travel		11.0
iraver		
Total Direct Resources	7,375	34.0
Total Overhead	7,373	11.0
Travel	0	0.0
		45.0
Application Development Total	7,373	45:0-1
PROGRAM: MANAGEMENT AND SUPPORT SUB-PROGRAM: INFORMATION MANAGEMENT SUB-PROGRAM: Information Management		
PLANNED ACTIVITIES:		
Information Services	1,917	20.0
Publishing Services	0	0.0
Document and Records Management	8,557	34.0
Information Management-New RX		1.0
Total Direct Resources	10,474	55.0
70.1		
IT Overhead		
Supervisory/Non-Supervisory Overhead		19.0
Travel		
Total Direct Resources	10,474	55.0
Total Overhead	10,474	55.0 19.0
Travel	0	0.0
Information ManagementTotal:	10,474	74.0
fillossagos esta local.	10,414	· · · · · · · · · · · · · · · · · · ·
Allocations to HLW (off fee base)	3,643	24.0
Allocations to Fiew (office base)	3,043	24.0
additional M&S resources, included in H.J. Res 20		
Adminstration	750	0.0
	4,180	2.0
		1.0
	415	
Planning & Oversight	415 2 800	0.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration	2,800	0.0
Facilities Management Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support Production Operations	2,800 -160	1.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support Production Operations	2,800 -160 1,870	1.0 2.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support Production Operations Application Support & Integration	2,800 -160 1,870 634	1.0 2.0 1.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support	2,800 -160 1,870 634 2,905	1.0 2.0 1.0 0.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support Production Operations Application Support & Integration Business Services Enterprise Services	2,800 -160 1,870 634	1.0 2.0 1.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support Production Operations Application Support & Integration Business Services	2,800 -160 1,870 634 2,905 0	1.0 2.0 1.0 0.0 3.0 0.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support Production Operations Application Support & Integration Business Services Enterprise Services Information Services Document & Records Management	2,800 -160 1,870 634 2,905	1.0 2.0 1.0 0.0 3.0 0.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support Production Operations Application Support & Integration Business Services Enterprise Services Information Services Document & Records Management Program Analysis	2,800 -160 1,870 634 2,905 0 140 122	1.0 2.0 1.0 0.0 3.0 0.0 1.0 2.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support Production Operations Application Support & Integration Business Services Enterprise Services Information Services Document & Records Management Program Analysis Payment Services	2,800 -160 1,870 634 2,905 0 140 122 0	1.0 2.0 1.0 0.0 3.0 0.0 1.0 2.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support Production Operations Application Support & Integration Business Services Enterprise Services Information Services Document & Records Management Program Analysis Payment Services Payment Policy & Obligation	2,800 -160 1,870 634 2,905 0 140 122 0 0	1.0 2.0 1.0 0.0 3.0 0.0 1.0 2.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support Production Operations Application Support & Integration Business Services Enterprise Services Information Services Document & Records Management Program Analysis Payment Services Payment Policy & Obligation Time, Labor and Payroll	2,800 -160 1,870 634 2,905 0 140 122 0 0	1.0 2.0 1.0 0.0 3.0 0.0 1.0 2.0 1.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support Production Operations Application Support & Integration Business Services Enterprise Services Enterprise Services Information Services Document & Records Management Program Analysis Payment Services Payment Services Payment Policy & Obligation Time, Labor and Payroll Employee Change of Station Benefits	2,800 -160 1,870 634 2,905 0 140 122 0 0 0 0	1.0 2.0 1.0 0.0 3.0 0.0 1.0 2.0 1.0 1.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support Production Operations Application Support & Integration Business Services Enterprise Services Information Services Document & Records Management Program Analysis Payment Services Payment Policy & Obligation Time, Labor and Payroll	2,800 -160 1,870 634 2,905 0 140 122 0 0	1.0 2.0 1.0 0.0 3.0 0.0 1.0 2.0 1.0 1.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support Production Operations Application Support & Integration Business Services Enterprise Services Enterprise Services Information Services Document & Records Management Program Analysis Payment Services Payment Services Payment Policy & Obligation Time, Labor and Payroll Employee Change of Station Benefits	2,800 -160 1,870 634 2,905 0 140 122 0 0 0 0	1.0 2.0 1.0 0.0 3.0 0.0 1.0 2.0 1.0 1.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support Production Operations Application Support & Integration Business Services Enterprise Services Information Services Document & Records Management Program Analysis Payment Services Payment Policy & Obligation Time, Labor and Payroll Employee Change of Station Benefits  additional M&S resources, with \$40M*	2,800 -160 1,870 634 2,905 0 140 122 0 0 0 0	1.0 2.0 1.0 0.0 3.0 0.0 1.0 2.0 1.0 1.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support Production Operations Application Support & Integration Business Services Enterprise Services Enterprise Services Information Services Document & Records Management Program Analysis Payment Services Payment Policy & Obligation Time, Labor and Payroll Employee Change of Station Benefits  additional M&S resources, with \$40M' MANAGEMENT AND SUPPORT STRATEGY TOTALS:	2,800 -160 1,870 634 2,905 0 140 122 0 0 0 0 1,500	1.0 2.0 1.0 0.0 3.0 0.0 1.0 2.0 1.0 1.0 1.0
Planning & Oversight Desktop Support & Infrastructure, Develop. & Integration Telecommunications Services & Support Production Operations Application Support & Integration Business Services Enterprise Services Enterprise Services Information Services Document & Records Management Program Analysis Payment Services Payment Policy & Obligation Time, Labor and Payroll Employee Change of Station Benefits  additional M&S resources, with \$40M' MANAGEMENT AND SUPPORT STRATEGY TOTALS:	2,800 -160 1,870 634 2,905 0 140 122 0 0 0 1,500	1.0 2.0 1.0 0.0 3.0 0.0 1.0 2.0 1.0 1.0

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Office of the Inspector General		
05/30/2007	TOT	AL
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PROGRAM: INSPECTOR GENERAL SUB-PROGRAM: INSPECTOR GENERAL		
SUB-SUB-PROGRAM: INSPECTOR GENERAL		
PLANNED ACTIVITIES:		
Investigations	38	16.0
Audits	748	21.0
External Training	123	
General Information Technology	100	1.0
Operational Support	26	3.0
S&B Adjustment		
Total Direct Resources	1,035	41.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		8.0
Travel	270	
Takal Discard Day	4.005	44.0
Total Direct Resources	1,035	41.0
Total Overhead	0	8.0
Travel	270	0.0
Inspector General Resource Total:	1,305	49.0
INSPECTOR GENERAL STRATEGY TOTALS:		<del></del>
GRAND TOTAL	1,305	49.0

Generic homeland security activites off the Fee B		1	1	- T	T				EV 0007 7	UDOET SEE		1			1	T	ΠŢ						
General Horitaland Security activities on the Fee B		<del>                                     </del>	1	-	+	-	1	-		UDGET DET	- I			<del>   </del>		1	+					+	<del></del>
05/31/2007	TO	TAL	-		PENT FUE	L STORAGE	-		Office of I	Research	INCLU	DED IN	INCLU	DED IN	NONDE	OFIT ED.		ACCEN	NT STATE	GEN	IERIC		i
		BASED	POWER F	REACTORS		DECOMM.	FUEL FA	CILITIES	MATERIA	LS USERS	SURCH			YRATE		APTION	H	REG SL	PPORT		/RECLAIM	GENER	IC LLW
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	s,K	FTE	\$,K	FTE	-	S,K	FTE	s,K	FTE	\$,K	FTE
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PROGRAM: NUCLEAR REACTOR SAFETY			'																				
SUB-PROGRAM: REACTOR LICENSING AND	PULEMAKI	NG																					
SUB-SUB PROGRAM: LICENSING TASKS																							
PLANNED ACCOMPLISHMENTS:	, ,																						
Nuclear Safety Professional Development Progra External Training	105	3.0	105	3.0 0.0							0	0.0			-		Н						<b>  </b>
General Information Technology	1,001	0.0	1,001	0.0							0	0.0											
Materials Performance Evaluation and Resolution of Generic Safety Issu	10,950 6 1,600		10,950	19.6 6.0	+		ļ	-	1	+	0	0.0			+	-	₩				-		
Safety of Digital Instrumentation, Control and Ele		5.3	2,874	5.3				<del></del>	+		0	0.0	<del>                                     </del>			1						<del>                                     </del>	
Codes, Standards, and Regulatory Guidance	15	5.6	15	5.6							0	0.0											
Civil/Structural Engineering and Earth Sciences Fire Safety	1,475		1,475				ļ		-		0	0.0			<del>- </del>	1	⊢⊢						$\vdash \vdash \vdash$
Risk Informing the Regulatory Process	6,005		6,005								O	0.0			1	1		i					
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	10,831	13.6	10,831	13.6																			
Radiation Protection	2,375	7.0	2,375				1	<del>                                     </del>	-	<del> </del>	0	0.0	+		-	1	$\vdash\vdash$			+		-	
Evaluation and Resolution of Operational Issues	3,516	13.3	3,516	13.3							0	0.0								1			
Regulatory Documents Infrastructure and Improv Intern Training and Development	e 746 20		746 20		-	-	-			-	0	0.0				-	$\vdash$					ļ	
Reactor Safety Tasks - Independent Advice	20	0.0		0.0							0	0.0	<del>                                     </del>		+	<u> </u>						†	
Project Management and Licensing Assistants Licensing Actions											0	0.0					ш						
Other Licensing Tasks	<del> </del>		_		+			<del></del>	-		0		+										$\vdash$
Improved Standard Tech Spec Program Develop	ment										0	0.0											
Regulatory Licensing Improvements Rutemaking	<del> </del>	<del>  -</del>	-		_		-			-	0	0.0	1		-	-		ļ		<del></del>	ļ	<del> </del>	<del>  </del>
Event Evaluation and Generic Communications											0	0.0	<b>†</b>									-	
Research and Test Reactor Licensing Activities	l						ļ				0	0.0					$\Box$						
Vendor-Owners Activities/Technical Issues Resol Legal Advice and Representation	ution	<del> </del>		<del> </del>			<del>                                     </del>	<del></del>	+		0		+				$\vdash$					<del> </del>	
Adjudicatory Reviews											. 0	0.0											
Emergency Preparedness Licensing Total Direct Resources	42,648	106.5	42,648	106.5	0	0.0	·	0.0	<del>                                     </del>	0.0	0	0.0		0.0	<del></del>	0.0	⊢⊢	- 0	0.0	0	0.0	<u> </u>	0.0
		1  -																					
IT Overhead Supervisory/Non-Supervisory Overhead	<del> </del>	4.5 47.0			1		<del> </del>				0	0.0	0	4.5 47.0			- -			1			$\vdash \vdash$
Travel	1,125			-							0	0.0	1,125				1			· · · · · ·		·	·
Total Direct Resources	42,648	106.5	42,648	106.5		0.0	_	0.0		0.0		0.0	-	0.0		0.0		0	0.0	0	0.0	0	0.0
Total Overhead	0	51.5	42,040		- 0	0.0	0		1 8		0	0.0	- 0	51.5	+ 7			0	0.0	0			
Travel	1,125		0	0.0	0		0		0	0.0	0	0.0	1,125	0.0		0.0		0	0.0	. 0	0.0	0	0.0
Licensing Tasks Resource Total	43,773	158,0	42,648	106.5	0	0.0	O	0.0	F 0	0.0	· · · · · · · · · · · · · · · · · · ·	0.0	1,125	51.5		0.0	ř	<u> 0</u>	0.0	73.0	0.0	<u> </u>	0.0
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PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND	BIII EMAKI	NG		ļ	-		-		-								⊬						<del></del>
SUB-SUB-PROGRAM; INTERNATIONAL ACTIV	TIES								-							<del>                                     </del>	$\vdash$						-
PLANNED ACTIVITIES: International Nuclear Safety and Safeguards	-	1.0	+								0	1.0	+		<u> </u>	ļ <u>.</u>	H						
Nuclear Safety Professional Development Progra	m .	1.0									0	0.0					$\vdash$	l				<del> </del>	
International External Training International AID Support							-				0	0.0		-			$\Box$						
International General Information Technology	<u> </u>		+					<del>   -</del>			0	0.0	+		-					+		1	<del>                                     </del>
Total Direct Resources	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0	1	0.0	匚	0	0.0	0	0.0	. 0	0.0
IT Overhead	-	<del>                                     </del>	+		+			<del></del>	-		0	0.0	- 0	0.0		<del> </del>	- -	-	-	ļ		<del> </del>	<del> </del>
Supervisory/Non-Supervisory Overhead			-								0	0.0	0	0.0		<u> </u>						<u> </u>	
Travel	-	<del>                                     </del>	+ -	-	-		-	T	1	T	0	0.0	0	0.0	+	1	$\vdash \vdash$			ļ <u> </u>			
Total Direct Resources	0	1.0	0	0.0	0		0		0	0.0	0	1.0	0			0.0		0	0.0	0	0.0		
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	-	0.0		0	0.0	0	0.0	0	0.0
Travel			0		0		0			0.0	0	0.0	0			0.0		) O	0.0	0	0.0	0 0	
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PROGRAM: NUCLEAR REACTOR SAFETY	<del> </del>	+	+		<del></del>		-	ļ ——	+	I I	<del> </del>		<del> </del>	<del> </del> -T		<del></del>	H						-
SUB-PROGRAM: REACTOR LICENSING AND	RULEMAKI	NG	-		+	-	<del> </del>		+		-		+			<del> </del>	-			<del> </del>		<del></del>	<del>  </del>
SUB-SUB-PROGRAM: HLS LICENSING SUPPO													<u> </u>				<u>H-</u>					-	
PLANNED ACTIVITIES:																	П						
HLS Threat Assurance									1		0	0.0											
HLS Requistory Improvements	<u> </u>	<u></u>			1		<del></del>			L	0	0.0	i		1			1		1		i	

Generic homeland security activites off the Fee Ba				·					FY 2007 B	UDGET DET	AIL											
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05/31/2007		BASED	POWER	REACTORS	SPENT FUE	LSTORAGE	ELIEL EV	CILITIES	MATERIA	SUSERS	INCLU	JDED IN HARGE	INCLU	Y RATE	NONPR	OFIT ED.		MENT STATE		VERIC L/RECLAIM	CENE	RIC LLW
DIRECT RESOURCES																						
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Coordination											0	0.0		1 1		l i					İ	1
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HLS Security intractive turn improvement HLS Legal Advice and Representation			-		1				-	——i					-	-	<del>                                     </del>			1		-
HLS General Information Featurelegy HLS Nuclear Safety Professional Crevelopment Pre							<del></del>	-			+						<del>                                     </del>					<del>                                     </del>
HLS Nuclear Salety Professional Development Pro	ogram											0.0										
HLS External Training HLS Safeguards Licensing-Non Generic		+		-	<del>-</del>		1	1			<u>C</u>		-		<del></del>							1
Total Direct Resources	-	0.0	0	0.0	0	0.0	0	0.0	0	0.0				0.0		0.0		0 0.0	<del></del>	0.0	<del> </del>	0.0
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Total Direct Resources Total Overhead	0	0.0	0		0	0.0	0	0.0	0	0.0	C		0	0.0		0.0		0 0.0				0.0
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HLS Licensing Support Total:			10		0		200	0.0	0	0.0							anii	0.0				0.0
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PROGRAM: NUCLEAR REACTOR SAFETY		1	+	-	+				+		-	1	+ .	$\vdash$	+	<del>  -</del>	<del>                                     </del>			$\vdash$	+	1
SUB-PROGRAM: REACTOR LICENSING AND P	HII EMATE		+	-					-		+						$\vdash$				-	<del> </del>
BUB-SUB-PROGRAM: REACTOR LICENSE RE		NG			1	-	-		ļ						ļ <u>.</u>				_	ļl		
PLANNED ACTIVITIES:	NEWAL	+-+	+	<del>  -</del>				-	+			+	+		-	<del> </del>		<del> -</del>			+	1
Renewal Application Reviews							-	-	-		- 0	0.0	+	<del>  </del>	- <del> </del>		<del>                                     </del>				-	<del> </del>
License Renewal Regulatory Framework											C											
General Information Technology Legal Advice and Representation											0											ļ
Total Direct Resources	-	0.0	<del>                                     </del>	0.0	0	0.0	0	0.0	0	0.0			- 0	0.0		0.0	<del>                                     </del>	0 0.0		0.0		0 00
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IT Overhead			1	<del>                                     </del>	<del>                                     </del>	-						0.0	- 0	0.0	+						+	
Supervisory/Non-Supervisory Overhead													0									
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Total Direct Resources Total Overhead	. 0		0		0	0.0	0	0.0	0	0.0	- 0	0.0	- 0	0.0	- 0	0.0	-	0 0.0				0 0.0
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PROGRAM: NUCLEAR REACTOR SAFETY		<b>!</b>	1				-		1		1		+		-	<del> </del>						
SUB-PROGRAM: NEW REACTOR LICENSING																						
SUB-SUB-PROGRAM: NEW REACTOR LICENS PLANNED ACTIVITIES:	ING	+-+	<del></del>					-	ļ		ļ	-	-	-		$\vdash$				ļl		
Early Site Permits			+				<del> </del>		-			0.0	<del> </del>			<del> </del>	-					
Design Certification	1,300	4.2	1,300	4.2							0	0.0										
Pre-Application Reviews	870		870						1		0					$\vdash$					-	
Technical Development Activities Regulatory Infrastructure	14,405	21.4	14,405	21.4	-		- <del></del> -		-		0						<del></del>	_				
New Reactor Licensing Independent Advice											0	0.0				<del>  -</del>	-		_	1	+	<del> </del>
Licence											0	0.0									1	
NSPDP				1 1			<del>  </del>		-		0				-	-					+	1
Legal Advice and Representation								I .					+ .	<del>                                     </del>	<del> </del>	<del> </del>	<del>                                     </del>	_				ļ
										1	1 0											
Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program												0.0										
Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training											0	0.0										
Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews											0	0.0 0 0.0 0 0.0										
Legal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Ramote Nearing Support System											0	0.0 0.0 0.0 0.0 0.0										
Lagal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Rarnoto Hearing Support System New RxManagement and Support-One-Time											0 0	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0										
Lagal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System New Rx-Management and Support-One-Time Costs	10.535	210	16.535	916							000000000000000000000000000000000000000	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0										
Lagal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Rarnoto Hearing Support System New RxManagement and Support-One-Time	16,575	31.6	16,575	31.6	0	0.0	0	0.0	. 0	0.0	0 0	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	0	0.0	0	. 0.0		0 0.0	0	0.0		0 0.0
Lagal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System New Rx-Management and Support-One-Time Costs Total Direct Resources	16,575	1	16,575	31.6	0	0.0	0	0.0	. 0	0.0	000000000000000000000000000000000000000	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	0	0.0	0	. 0.0		0 0.0	O	0.0		0 0.0
Logal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Romote Hearing Support System New Rx-Management and Support-One-Time Costs Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead	16,575	31.6	16,575	31.6	0	0,0	0	. 0.0	. 0	0.0	000000000000000000000000000000000000000	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	0	0.0	0	. 0.0		0 0.0	0	0.0		0 0.0
Lagal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System New Rx-Management and Support-One-Time Costs Total Direct Resources	16,575	1	16,575	31.6	0	0.0	0	0.0	. 0	0.0	0 0 0	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	0	0.0	0	. 0.0		0 0.0	0	0.0		0 0.0
Lagal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Remote Hearing Support System New Rx-Management and Support-One-Time Costs Total Direct Resources IT Overhead Supervisory/Non-Supervisory Overhead	16,575	11.0			0				. 0		000000000000000000000000000000000000000	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	0 0	0.0 11.0 0.0	0							
Logal Advice and Representation Combined Licenses General Information Technology Construction Inspection Program External Training Adjudicatory Reviews Internal Training and Employee Development T-Romote Hearing Support System New Rx-Management and Support-One-Time Costs Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead Travel		11.0	16,575 16,575 0	31.6 0.0		0.0	0	0.0	. 0	0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	0	0.0 11.0 0.0	0	0.0		0 0.0 0 0.0 0 0.0 0 0.0	0 0	0.0		0 0.0

Generic homeland security activites off the Fee Ba	>			T	1		1		EV 2007 7	UDGET DET	All		1	[				<u> </u>	T	Ī		<u> </u>
Generic nomeland security activities of the Fee B	150-	+		+		<del>                                     </del>		<del>                                     </del>			AIL				-		+	-	1 -			
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		BASED	POWER	REACTORS			FUEL FA	ACILITIES	MATERIA	LS USERS		HARGE		Y RATE		APTION		G SUPPORT	DECOMM.		GENEF	IC LLW
DIRECT RESOURCES		FTE																				
	5,K	FIE	\$,K	FTE	s,K	FTE	S,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	S,K	FTE	S,	K FTE	\$,K	FTE	S,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY		-	<del></del>			-	-		+		<del>                                     </del>		<del>                                     </del>	<del> </del>	-	+	+	-	+ +		-	
SUB-PROGRAM: REACTOR OVERSIGHT AND	INSPECT	ON																				
SUB-SUB-PROGRAM: HLS INSPECTION	-	-					-					ļ	<del>                                     </del>				$\Box$				-	ļ
HLS Force-on-Force Program		1	+	+ +		<del>                                     </del>	<del> </del>	<del></del>	-			0.0				<del> </del>			-		<del> </del>	
HLS Safeguards Inspection and Oversight											0	0.0										
HLS External Training HLS Internal Training and Development		-	-	+		<del> </del> -	<del> </del>				0	0.0					-		-		-	
HLS Travel Non-Generic (not in CRDS)							<del>                                     </del>				0	0.0			1							
Total Direct Resources		0.0		0.0	0	0.0	, c	0.0	0	0.0	0	0.0	0	0.0	-	0.0		0.0	0	0.0	0	0.0
IT Overhead		1				-	-		+	-	<u> </u>	0.0	0	0.0		1			-	-	1	
Supervisory/Non-Supervisory Overhead											0	0.0	0	0.0								
Travel				1	-					$\vdash$	0	0.0	0	0.0		1			4			
Total Direct Resources		0.0	<del></del>	0.0	0		-		0	0.0	<del>                                     </del>	0.0	0	0.0		0.0	+	0 0.0	0	0.0	0	0.0
Total Overhead .		0.0		0.0	0	0.0	C	0.0		0.0		0.0	0	0.0		0.0	77	0 0.0		0.0	0	0.0
Travel HLS Inspection Total:	8	0.0 0.0	ا المالية	0.0 0 / 0.0	0		1 346	0.0	0	0.0		0.0		0.0	Jana -	0.0	, 1	0 0.0	0	0.0	0	
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DECORAN NUCLEAR SEASON OF FEET																						
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND	INSPECTI	ON				<del>                                     </del>			+	<del>     </del>	+								-			
SUB-SUB-PROGRAM: INCIDENT RESPONSE		Ĭ																				
PLANNED ACTIVITIES:							-															
Reactor Event Response Reactor Event Readiness		1	+			<del>                                     </del>		<del> </del>			0	0.0			-							ļ
External Training											0	0.0										
General Information Technology Internal Training and Development							<del> </del>		_		0										-	
Incident Response	25	2.0	25	0 2.0		-	<del> </del>	<del> </del>						<del></del>	_	1 1	+					
Reactor Incident Response Coordination							<u></u>				0	0.0										
Total Direct Resources	25	2.0	25	0 2.0	- 0	0.0		0.0		0.0		0.0	0	0.0		0.0		0 0.0	0	0.0	0	0.0
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Total Direct Resources	25		25	0 2.0	. 0	0.0			0	0.0	0					0.0		0.0	0	0.0	0	0.0
Total Overhead Travel				0 0.0	0	0.0	- 0		- 0	0.0		0.0	0			0.0		0 0.0	0	0.0	0	
Incident Response Total	25	3.0	25	0 2.0	0		,		0		1 8 6			1.0	76.	0.0		0,0 0.0	# 0	.≷ 0.0	0	0.0
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SUB-PROGRAM: REACTOR OVERSIGHT AND	INSPECT	ON																				
SUB-SUB-PROGRAM: SAFETY INSPECTION   PLANNED ACTIVITIES:			<del></del>			<del> </del>	-				+		H			<del>   </del>						
License Renewal Inspections				1							C	0.0										
Emergency Preparedness Inspection Program Internal Training and Development	-	-		+				I		T	C	0.0	-		4	1						
Reactor Oversight	1,83	5 6.0	1,83	5 6.0	1	<u> </u>	+	<del> </del>	-			0.0		$\vdash$	+	1	+		<del>  </del>			
Baseline Inspections					-						0	0.0										
Supplemental/Reactive Inspections Generic Safety Issue Inspections				-		+-+	-		-	<del>                                     </del>	0	0.0	<del>   </del>			1	+	+				
Reactor Inspection - Allegation Follow-up											0	0.0			+	<del> </del>						
OE Agency Programs		1									0	0.0										
Reactor Performance Assessment Reactor Inspection and Assessment Program	<del></del>	<del> </del>	<del></del>		<del> </del>	<del> </del>	-	+ +	1	<del>                                     </del>	C	0.0	<del>   </del>	<del> </del>		1	+	+ +	+		+	
Development and Oversight							1				c	0.0										
Licensing and Examination of Power Reactor Operators						T						0.0						· [				
Operators Operator Licensing Program and Training				++	+	<del>                                     </del>	1	+-+	+	<del>                                     </del>	-	0.0	H		+		+		<del>  </del>		+	-
Oversight							1				0	0.0										
Research and Test Reactor Inspection TTC-Information Technology					-		-				0	0.0				1						
TTC-Rental of Space	<del>                                     </del>	1	_	+ +	+	<del>                                     </del>	<del> </del> -		-	-	+ - 8	0.0				1	+		+-		<del> </del>	
TTC-Other Administrative Services						-	L				0	0.0										
General Information Technology Reactor Inspection - State, Federal, and Tribal	<u> </u>			<del> </del>	-	-		<del>                                     </del>		<del>  </del>	0	0.0	H -	H T		1		_ ]	+ $ 1$		+	
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Legal Advice and Representation							1	-			0					1						

Generic homeland security activities off the Fee B			<del>-</del>		1		T	TT	FY 2007 BUD	CET DETAI	1	i	TT	T	T		П		П		1	T
Curiona nominataria security activities on the 1 80 B		<del>                                     </del>		<del>  </del>			<del>                                     </del>							$\rightarrow$	<del> </del>		+					+
05/31/2007	1	TAL	-	<del>   </del>	DENT EU	L STORAGE	-	_	Office of Res	earch	INCLL	DED IN	INCLUDE	DUN	NONDO	OFIT ED.	ACE.	REEMENT STATE	Н.	GENERIC		
		BASED	POWER	REACTORS	REACTO	R DECOMM.	FUEL F.	ACILITIES	MATERIALS	USERS		HARGE	HOURLY			IPTION		EG SUPPORT		OMM./RECLAIM	GENE	RIC LLW
DIRECT RESOURCES				4																		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	S,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	8	S,K FTE	S	K FTE	S,K	FTE
Altegation Follow-up and Enforcement Actions					1		-				0	0.0				-			$\vdash$		-	
Reactor Investigations											0	0.0										
Nuclear Safety Professional Development Progra External Training	m 	<del> </del>			<del> </del>			+ +	+ +		0				-		-		<del></del>			
Total Direct Resources	1,835	6.0	1,835	6.0	0	0.0	(	0.0	0	0.0	0		0	0.0	0	0.0	<del>    -  </del>	0 0.0	+	0.0	+ -	0.0
IT Overhead		<b> </b>	4			ļ						0.0	0									
Supervisory/Non-Supervisory Overhead		2.0		-	-		-	<del> </del>			0		0	2.0	<del> </del>				$\vdash$			+
Travel											0		0	0.0								
Total Direct Resources	1,835	6.0	1,835	6.0	- <del></del>	0.0	1 .	0.0		0.0	C	0.0	0	0.0	-			0 0.0	<del> </del>	0 0.0		0.0
Total Overhead	0	2.0	1,000	0.0	. 0	0.0	<del>`</del>	0.0	0	0.0	0		0	2.0	0			0 0.0		0 0.0		0.0
Travel	0		0		0		(		0	0.0	0	0.0	0	0.0				0 0.0		0 0.0		0.0
Safety Inspection Total	1,835	8.0	1,835	6.0	0	0.0		0.0	- O	0.0	. 0	0.0	0.5	2.0	1 0	0.0	1 1 180	. 0 🞏 0.0		0 №5 0.0		0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL	62,433	212.6	61,308	146.1	0	0.0		0.0	0	0,0	0	1.0	1,125	65.5	0			0 0.0	Birth	0 0.0		20.0
												<u> </u>	1		1	<del>     </del>	+	<del></del>	+-			+
PROGRAM: NUCLEAR MATERIALS AND WAS SUB-PROGRAM: FUEL FACILITIES	TE SAFETY	′	1																			
SUB-SUB-PROGRAM: FUEL FACILITIES	<u> </u>	<del> </del>	-				-	1	+		- 0	0.0		-	-	-	<del> - -</del>					
PLANNED ACTIVITIES:	1										0	0.0			1				$\Box$			
HLS Force-on-Force Program HLS External Training (validate this is generic)	<del> </del>	$\vdash$		ļi			1				0					-						
HLS Threat Assucurents		<del></del>	+	<del>                                     </del>	-			<del>  </del>	<del></del>		0				1	<del>  -</del>	<del> </del>				-	+
HLS Security Coordination and Militrating Strateg	ies										0	0.0			<u> </u>							<b></b>
HLS Regulatory Improvements HLS Safeguards Inspection Program	-						-	-	<del></del>		0			-	-	ļ ļ-	<del> - -</del>					
HLS Safeonams Licensing					<b>-</b>				+ +		0	0.0	<del> </del> -		1		+   -		$\vdash$		+	1
HLS Force-on-Force Program Non Generic											. 0	0.0										
HLS Safeguards Licensing Non Generic Mixed Oxide Fuel Fabrication Facility Licensing					-		-		+ +		0	0.0	l		-		+					<b></b>
and Inspection	0	1.0					(	1.0			0	0.0			1							
Allegations/Enforcement Internal Training and Employee Development	-				-			<del> </del>			0											ļ
HLS Advanced Fuel Cycle Support	150	1.0	1	1			150	1.0			0		<del>  </del> -	_	+		-		-			+
Fuel Facilities Inspection Fuel Facilities Environmental Reviews		-									Ō											
Uranium Recovery Licensing and Inspection			-						+ +		0	0.0			-	-	+-		<del> - -</del>		-	┼
Enrichment Facilities, Licensing and Inspection											0	0.0										
Legal Advice and Representation Fuel Facilities Adjudication	-	-			-		-	-	-		0				<del> </del>	-						<del> </del>
General Information Technology				<del>                                     </del>							- 0										+	_
Nuclear Safety Professional Development Progra External Training	m										0											
Fuel Facilities Licensing			1	<del>                                     </del>			-		+ +		0		<del>   -</del>		+	-	+-	-			-	+
Total Direct Resources	150	2.0	0	0.0	0	0.0	150	2.0	0	0.0	0		0	0.0	0	0.0		0 0.0		0 0.0		0.0
IT Overhead	-	+-+	<del></del>	<del>  </del> -			<del> </del>	++				0.0	0	0.0	-						-	
Supervisory/Non-Supervisory Overhead											0	0.0	0	0.0	<b>!</b>				_			<b>—</b>
Travel	-			<b>-</b> T				+			. 0	0.0	0	0.0			Н.					1
Total Direct Resources	150	2.0	0	0.0	0	0.0	150	2.0	0	0.0	ő	0.0	- 0	0.0	0	0.0	+	0 0.0	-	0 0.0		0.0
Total Overhead	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0		0.0	T	0.0
Travel  Fuel Facilities Total:	] 0 150		1 0		0		× 150		0	0.0	0		0	0.0	1 0	0.0		0 0.0		0 0.0		0.0
			The second secon	T	<u>-</u>	V.V.	- Palitanii III		T STEEL WITH THE				19		Maille III		1100	0.0	Total Control	Visiting ViV	المستحدثات	V.V.
PROGRAM: NUCLEAR MATERIALS AND WAS	TE CAFETY			-																		
SUB-PROGRAM: NUCLEAR MATERIALS USER	S	<del></del>	+	<del>                                     </del>	+		+	+ +	+ +						<del>                                     </del>		+	<del></del>			+	+
SUB-SUB-PROGRAM: NUCLEAR MATERIALS																						
PLANNED ACTIVITIES: International Import/Export Licensing Reviews			+	<del>  </del>				ļ ļ-	<del> </del>		0	0.0				-			+	+	_	<del> </del> _
International Ht S Licensing Support		-								+	0	0.0							-		1	1
HLS International Advitios HLS Safeguards Inspection and Oversight											0											
Internal Training and Development	<del> </del>		+		<del> </del>		1	<del>  -</del>	<del> </del>		0	0.0		-	-	<del>                                     </del>			+	+ +	+	<del> </del>
Materials Event Evaluation and Incident Respons	9										0	0.0										
HLS Security Coordination and Mitigating Strategies								T				0.0										
International Legal Advice and Representation	İ			-	+	<del></del>	<del> </del>		+ +		0		<del>  </del>	<del></del> -	1		+		++			_
Risk-Informed Regulatory Framework	300	1.3					150	0.7	28	0.1	122	0.5			2	0.0		119 0.5				
HLS Safeguards Licensing Non Generic		<u> </u>						1 1	1		0	0.0	1		L	1						

Generic homeland security activites off the Fee B									FY 2007 BUDGE	DETAIL						
and a second account account of the Food Br		1	1		+			-			+ +			+	+	<del>                                     </del>
05/31/2007	TO	TAL		<del>  </del>	PENT FIL	EL STORAGE	-		Office of Resear		LUDED IN	INCLUDED IN	NONPROFIT FO	AGREEMENT STATE	GENERIC	ļ
		BASED	POWER	REACTORS		R DECOMM.		CILITIES	MATERIALS US		RCHARGE	HOURLY RATE	EXEMPTION	REG SUPPORT	DECOMM/RECLAIM	GENERIC LLW
DIRECT RESOURCES																
	5,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K FT	S,K	FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE
Radiation Exposure Assessment Methods	400	2.0	200	1.0	-		80	0.4	23	0.1	97 0.5		2 0.0	95 0.5		
HLS Regulatory improvements											0.0					
HLS Control of Sources and Rugistry HLS Information Technology - Control of Sources											0 0.0					
Materials Licensing		<del> </del>		1	-			ļ. ———		-	0 0.0				<del>                                     </del>	
HLS Saleguards Licensing			·	<del> </del>				<del> </del>			0 0.0	1 1		<del>                           </del>	<del>                                     </del>	
HLS Legal Advice and Hoprocastation						<u> </u>					0 0.0					
HLS Coordination with States Materials Users Environmental Reviews		<b></b>	1	1							0 0.0					
Materials Users Environmental Heviews  Materials Inspections				-			<del></del>				0 0.0	<del>                                     </del>	- <del> </del>			
Materials Rulemaking			1	1	-	<del>                                     </del>				<del></del>	0 0.0				<del> </del>	
HLS Unallocated											0 0.0					
Allegations and Enforcement Materials Agreement States		<del> </del>	-			ļ	<del>                                     </del>				0 0.0					
Materials State, Federal, and Tribal Liason		<del>  -  </del>	+		-		$\vdash$	<del>                                     </del>	<del> </del>		0 0.0		<del></del>		<del></del>	
Materials Investigations										<u> </u>	0 0.0				<del>                                     </del>	<del>-</del>
Legal Advice and Representation											0.0					
Materials Adjudication Information Technology - Materials			-			ļ					0 0.0	1 1				· -
General Information Technology		-	+		+				+ +	-	0 0.0		<del></del>	++ + +	+ + +	<del>                                     </del>
Nuclear Safety Professional Development Program	n		1		1						0 0.0		<del>                                     </del>			
External Training	3	0.0					3	0.0			0 0.0					
Total Direct Resources	703	3.3	200	1.0		0.0	233	1.1	51	0.2 2	1.0	0 0.0	4 0.0	215 1.0	0 0.0	0 0.0
IT Overhead		<del>                                     </del>	<del> </del> -	+	+			<del>  </del>	<del> </del>	++-	0 0.0	0 0.0	<del>                                     </del>		<del></del>	+
Supervisory/Non-Supervisory Overhead		1.0									0 0.0	0 1.0				<del>  </del>
Travel	30		1								0 0.0	30 0.0				
Total Direct Resources	703	3.3	200	1,0		0.0	233		51	0.2	219 1.0	0 0.0	4 0.0	215 1.0		
Total Overhead	703		200							0.2	0 0.0	0 0.0			0 0.0	0 0.0
Travel	30	0.0	0	0.0	1 6					0.0	0 0.0	30 0.0	0 0.0	0 0.0	0 0.0	
Nuclear Materials Users Total	733		200								19 😘 1.0	30 1.0	4 0.0	215, 1.0	0 0.0	0.0
PROGRAM; NUCLEAR MATERIALS AND WAS SÜB-PROGRAM; DECOMMISSIONING AND LO SÜB-SUB-PROGRAM; DECOMMISSIONING AN	W LEVEL	WASTE														
PLANNED ACTIVITIES:																
Low-Level Waste Regulation and Oversight			1								0 0.0					
Reactor Decommissioning Rulemaking & Regulatory Guidance				1 1							0 0.0	1			1.	
Nuclear Safety Professional Development Program	n								<del>                                     </del>		0 0.0	<del> </del>		+++++	<del>  </del> -	
Reactor Decommissioning Project Management																1
and Licensing Reactor Decommissioning Inspection			ļ	<del> </del>				$\vdash$			0.0					
Materials and Fuel Facility Decommissioning		<del>                                     </del>	<del> </del>	<del> </del>		ļ			++-		0 0.0	<del>     </del>			-	
Licensing											0 0.0					
Materials and Fuel Facility Decommissioning				1									1	<del>         </del>	1	1
Inspection			1		-						0 0.0					
Formerly Licensed Sites Materials and Non-HLW Safety Independent			+	1	+	ļ	<del></del>		+		0 0.0		- <del> </del>		1	<del>                                     </del>
Advice											0 0.0		'			
Decommissioning and Low-Level Waste			1													<del>                                     </del>
Environmental Reviews		<u> </u>	<del> </del>	ļl		1		<u>  </u>			0 0.0					
Information Technology - Support of Scientific Code Activities											0 0.0	1			1	
General Information Technology		<del>                                     </del>	1	1		-	<del></del>		+-+-		0 0.0	+		-	-	<del> </del>
Legal Advice and Representation			1								0 0.0	I				
External Training	9	0.0									9 0.0				9 0.0	
Assessment of Doses from Environmental Contaminants	1.042	6.0	521	3.0						.	3.0	, l i			313 1.8	208 1,2
Test and Research Reactor Decommissioning	1,042	0.0	. 321	3.0	-				+		3.0	<del>   </del>	<del></del>	++	313 1.8	208 1.2
Project Mngt and Lic.							Ш				0.0			_		
Test and Research Reactor Decommissioning																
Inspection Decommissioning Technical and Policy Issue		<del></del>	<u> </u>			ļ	-		+		0 0.0	<del>  </del>		+	- <del>   </del>	<del>  </del>
Resolution											0 0.0					
HLS Decommissioning and Low-Level Waste			<del> </del>		+					+	5 3.0	1			1 1 1	<del> </del>
Activities		<u> </u>									0 0.0					
100111100									1	1 1	0 0.0			1 1		
Internal Training and Employee Development		<del>  -</del>	<del></del>	1		<del> </del>	_	$\vdash$				I				
Internal Training and Employee Development Uranium Recovery Licensing and Inspection Total Direct Resources	1,051	6.0	521	3.0		0.0		0.0	0	0.0	0 0.0	0 0.0	0 0.0	0 0.0	322 1.8	208 1.2

Generic homeland security activities off the Fee Bas	$\geq <$		-						FY 2007 E	SUDGET DET	AIL						$\top \top$			I			
									Office of	Research									. ]				
05/31/2007	TO					EL STORAGE			011100 01	loscaron		DED IN	INCLUE	DED IN	NONPR			GREEMENT		GEN	IERIC		
	FEE-E	BASED	POWER		REACTO	R DECOMM.		ACILITIES		LS USERS		HARGE	HOURL	Y RATE	EXEM	PTION		REG SUP			/RECLAIM		RIC LLW
DIRECT RESOURCES -	\$,K	FTE	S,K	FTE	\$,K	FTE	\$,K	FTE	s,K	FTE	\$,K	FTE		FTE			1 1-						
	3,1	FIE	3,1	FIE	\$,N	FIE	\$,N	FIE	5,N	FIE	3,1	FIE	\$,K	PIE .	S,K	FTE		S,K	FTE	\$,K	FTE	\$,K	FTE
IT Overhead					-						- 0	0.0	0	0.0			H				-		
Supervisory/Non-Supervisory Overhead		3.0											0	3.0	T	i				1			1
Travel	40										0	0.0	40	0.0									
Total Direct Resources	1,051	6.0	521	3.0	- 0	0.0	1	0.0		0.0	530	3.0	0	0.0	٠ .	· 0.0		0	0.0	322	1.8	208	
Total Overhead	1,031		0		0				1 0		330		1 0					0	0.0	322		208	
Travel	40		0	0.0	0		1						40	0.0	1 0	0.0	+	0	0.0	i š		0	
Decommissioning and Low Level Waste Total	1,091	9.0	521	3,0	0		7.0	0.0 €	₩. C		530		. 40	3.0	- S 0		1,000	0	0.0	322		208	
PROGRAM: NUCLEAR MATERIALS AND WASTI	CAFET	<u> </u>			1.	1			<b>_</b>		1									ļ		-	ļ
SUB-PROGRAM: SPENT FUEL STORAGE AND					1	1	+	<del> </del>			+	$\vdash$	+ -		-					<del> </del>	<del>  -</del>	<del> </del>	
SUB-SUB-PROGRAM: SPENT FUEL STORAGE			ION	·	1	1	+	1 +	+	<del>  </del>	+		+		+	+	++			<del>                                     </del>	<del></del>	<del> </del>	
PLANNED ACTIVITIES:			Ť	<del>                                     </del>		1	1	1 1	1			t	+		+	<del>                                     </del>	1			1		1	<del>                                     </del>
Licensing and Certification											0												
Inspection and Event Response																						1	
Spent Fuel Environmental Reviews				ļ <u></u>	1		1	1								1 1	11					<u> </u>	
Adjudicatory Reviews Legal Advice and Representation		-			·		+		-		0						+			-		-	
General Information Technology		<del>  </del>		<del>                                     </del>				<del> </del>	+	<b>—</b>	1 0		+ +							·		<del> </del>	<del> </del>
Nuclear Safety Professional Development Program		<del>   </del>		<del>                                     </del>			1	1	+	<del>  </del>	à		+		1	1	+					<del> </del>	
External Training							T	1			- 0		1				++						i —
Spent Fuel Storage Systems Safety Assessment	1,510	1.7			1,510	1.7																	
HLS Threat Assusaments				ļ	ļ	<u> </u>		1	1	1										<u> </u>			
HLS Requiating temperature and Militrating Strategie					-						1 8		+		-	1	+					ļ	
HLS Security Inspection and Oversight	13	<del>                                     </del>	<del></del>	1	+	<del> </del>		<del>                                     </del>	1	<del>                                     </del>	- 0									<del> </del>		<del> </del>	-
HLS Salequards Licensing		1	<del> </del>	<del> </del>	1		1	†   ·	·	<del> </del>	0				1		++					+	
HLS Security intrastructure Improvements												0.0								T			
HLS Assess Disputation Span File													-							ļ			
HLS External Training HLS Safeguards Licensing Non Generic					-				-	-	0						++						<u> </u>
Total Direct Resources	1,510	1,7		0.0	1,510	1.7	-	0.0	<del> </del>	0.0			- 0	0.0	-	0.0	+	0	0.0		0.0		0.0
Total Office Floodings			Ť	0.0	1,510	- "	ļ`	0.0	- <del> </del>	0.0	- ·	0.0	+ *	- 0.0	<del>                                     </del>	0.0			0.0	<del>                                     </del>	0.0	+	0.0
IT Overhead					1						0	0.0	0	0.0			11					T	1
Supervisory/Non-Supervisory Overhead		1.0				l					C		0										
Travel								<del> </del>		-		0.0	0	0.0		-							
Total Direct Resources	1,510	1.7	0	0.0	1,510	1.7		0.0	<del></del>	0.0	<del>-</del>	0.0	0	0.0	-	0.0	-  -	0	0.0	- ō	0.0	- 0	0.0
Total Overhead	1,510	1.0			1,510	0.0	1 2		1 0		- 0		- 0		1 0	0.0	+	0	0.0	- 0		- 0	
Travel	<u>o</u>			0.0	0		1		0		0		0				++	0	0.0	0		1 0	
Spent Fuel Storage and Transportation Total:	1,510	2.7	R. J. JAHRO	0.0	1,510	1.7	L L		C		C	0.0			0			1/0/0	0.0	0		0	
								·															
NUCLEAR MATERIALS AND WASTE SAFETY G	0.464	1000			 	197	SANSON SECTION										1	61.0			1		L
NOCCEAN MATERIALS AND WASTESAFETTING	0,404	10.0	121	9.0	1,310	17	300	3.10	0.	0.2	/At	4.0	70	5.0	9	0.0		2)5	1:0	322	1.8	200	1.2
							1	1	<del>-</del>	<del>                                     </del>	1						+			<del> </del>	<del></del>	<del> </del>	<del> </del>
GRAND TOTAL, REACTOR SAFETY + MATERIA	65,917	230.6	62,029	150.1	1,510	1.7	383	3.1	51	0.2	749	5.0	1,195	70.5	4	0.0		215	1.0	322	1.8	208	1.2
				-	-	$\vdash$	-	ļl.	ļ							$\vdash$	$\perp$		_	ļ		<del> </del>	ļ
HIGH LEVEL MACTE FUND JAME		1			<u> </u>	<del>                                     </del>			+	$\vdash$	+	$\vdash$				<del>  </del> -							-
HIGH-LEVEL WASTE FUND +WIR GENERIC HLS	1,951		+	<del>  -</del>	<del> </del> -	<del></del>	+	$\vdash$	1	$\vdash$	+						++	-	-	+		<del>                                     </del>	
	1,951	6.0		<del> </del>	<del> </del>	<del>                                     </del>	<del></del>	-	+		+		-		<del>-</del>							<del> </del>	
GRAND TOTAL (REACTORS AND MATERIALS,																							

FEE-BASED																					_	
FEE-BASED																				$\leq$	ff the Fee Base	Generic homeland security activites off the Fee E
FREEBASED   FOWER REACTORS   FEATOR DECOMM   REACTORS   SUBCHARGE   FOURLY RATE   EXEMPTION   ACCORDING NUCLEAR REACTOR SAFETY   S.K.   FTE   S.K.																					i	
SK   FTE   Sk   FTE   Sk   FTE	RNATIONL		1			N	ED IN	INCLUE														05/30/200
SK   FFE   SK   FFE	TIVITIES	ACTI		TION	<b>EXEMP</b>		RATE	HOURL	GE	CHAR	SURC		ORS	REAC	DECOMM.							
ROGRAM: NUCLEAR REACTOR SAFETY																						DIRECT RESOURCES
PROGRAM: REACTOR SAFETY	FTE		+																			
Sub-sub-ProGRAM: DICENSING AND RULEMAKING			+			-						$\vdash$						-				PROGRAM: NUCL FAR REACTOR SAFETY
Sub-sub-procedure   Sub-sub-process   Sub-sub-process   Sub-sub-process   Sub-sub-process   Sub-sub-process   Sub-sub-process   Sub-process	+		+	-						╁		$\vdash$					-	1		AKING	30.32	
Materials   March   Materials   Material	<del></del>					<del></del>						<del> </del>								ARING	- Jan - Jan	
Nuclear Safety Professional Development Program   15.0	<del></del>		$\perp$			$\vdash$				+		-						<del>  </del>				The second secon
External Training   300   30			-							_		-					15.0	<b> </b>	15.0		December 1	
General Information Technology			+			-											15.0	300	15.0	200	nent Program	
Materials Performance						<del></del>											5.2		5.2			
Evaluation and Resolution of Generic Safety Issuers										_		-	-		-		3.2	2,457	3.2	2,457		
Safety of Digital Instrumentation, Control and Electrical Systems	+		+		-+	$\vdash$						$\vdash$						+	-		Safatu leguas	
Codes Standards, and Regulatory Guidance						-						<del>                                     </del>						<del>                                     </del>		Systoms		
Civil Structural Engineering and Earth Sciences	<del></del>											$\vdash$						+1		Systems		
Fire Safety  Risk Informing the Regulatory Process	+-		+		$\overline{}$	$\vdash$						$\vdash$		<del>  </del>		<b>-</b>						
Risk Informing the Regulatory Process	+		+			<del>  -   -  </del>						<del>   -</del>		<del> </del>		ļ					Sciences	
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool   Radiation Protection						<del></del>						$\vdash$						+			-	
Analysis Regulatory and Licensing Tool	<del></del>		+		-	$\vdash$			0.0	-		$\vdash$		-				1				
Radiation Protection				1	- 1	1 1			0.0	^										l		
Evaluation and Resolution of Operational Issues   Regulatory Documents Infrastructure and Improvements Initiatives			+			<del>                                     </del>						$\vdash$		-				1				
Regulatory Documents Infrastructure and Improvements Inflatives				<del></del> -		<del>                                     </del>				_		$\vdash$						1 1	_		anal lecuse	
Intern Training and Development						<del>                                     </del>						$\vdash$							-	Initiativos		
Reactor Safety Tasks - Independent Advice						<del>                                     </del>						$\vdash$								rinatives	and improvements	
Project Management and Licensing Assistants   33.0   33.												$\vdash$						+			Adviso	
Licensing Actions   374   84.0   374   84.0   0   0.	<del></del>		-+-			<del>-   -</del>						<del>                                     </del>					33.0	<del></del>	33.0			
Other Licensing Tasks	+		+															374		374	33/3/4/1/3	
Improved Standard Tech Spec Program Development   5.5   5.	+-		+									-										
Regulatory Licensing Improvements			-		- +											-		200		200	m Develonment	
Rulemaking   230   15.2   230   15.2   230   15.2   230   15.2   230   15.2   230   21.5   230   23			Ť	- +		$\vdash$	-	-										1 534		1 534	am Development	
Event Evaluation and Generic Communications 60 21.5 60			_			$\vdash$								<del> </del>				<del></del>				
Research and Test Reactor Licensing Activities 1,025 14.0   1,035 30.0   1,335 30.0		-												<del> </del>							inications	
Vendor-Owners Activities/Technical Issues Resolu         1,335         30.0         30.0         30.0         30.0         30.0         30.0         30.0         30.0         30.0         30.0         30.0	+		+	12.4	904	<del>  -   -</del>						<del>                                     </del>	16	121				1				
Legal Advice and Representation       1       1       1       0       0.0       0.0       0.0       0.0       0       0       0       0.0       0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td><del>                                     </del></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1.0</td> <td>12.1</td> <td></td> <td></td> <td>30.0</td> <td>1 335</td> <td></td> <td></td> <td></td> <td></td>						<del>                                     </del>							1.0	12.1			30.0	1 335				
Adjudicatory Reviews			-			<del>                                     </del>								i				1,000		1,000	JOGGO TIGGOIGT	
Emergency Preparedness Licensing Total Direct Resources 7,520 282.0 6,495 268.0 0 0 0 0 121 1.6 904 12.4 0 0 0.0 904 12.4 1 0 0 0 0 904 12.4 0 905 12.4 0 906 12.4 0 907 12.4 0 907 12.4 0 908 12.4 0			-	- +								-						1				
Total Direct Resources 7,520 282.0 6,495 268.0 0 0.0 121 1.6 904 12.4 0 0.0 904 12.4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						<del>   </del>						<del>                                     </del>		<del> </del>			<del>  -</del>	+	-			
Total Direct Resources 7,520 282.0 6,495 268.0 0 0.0 121 1.6 904 12.4 0 0.0 904 12.4 Total Overhead 0 80.0 0 80.0 0 0.0	0 0	0		124	904	<del>                                     </del>	0.0	0		-		$\vdash$	1.6	121	0.0	0	268.0	6 495	282.0	7 520		
Supervisory/Non-Supervisory Overhead         78.0         8.0         9.0         9.0         9.0         9.0         9.0         9.0         9.0         1,198         9.0         9.0         1,198         9.0         9.0         1,198         9.0         9.0         1,198         9.0         9.0         1,198         9.0         1,198         9.0         9.0         1,24         9.0         9.0         1,24         9.0         9.0         1,24         9.0         1,198         9.0         1,198         9.0         1,198         9.0         1,198         9.0         1,198         9.0         9.0         1,198         9.0	<u> </u>	×								Ť	- 33				0.0		200.0	0,100	202.01	7,020		Total Direct (105001005
Travel 1,198 0.0 0.0 1,198 0.0 0 0.0 1,198 0.0 0 0.0 1,198 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0							2.0	. 0	0.0	0									2.0			IT Overhead
Total Direct Resources 7,520 282.0 6,495 268.0 0 0.0 121 1.6 904 12.4 0 0.0 904 12.4 Total Overhead 0 80.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 Travel 1,198 0.0 0 0.0 0 0.0 0 0.0 0 0.0 1,198 0.0 0 0.0							78.0	0	0.0	0									78.0		ad	Supervisory/Non-Supervisory Overhead
Total Overhead         0         80.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0         0.0         0         0         0.0         0							0.0	1,198	0.0	0										1,198		Travel
Total Overhead         0         80.0         0         0         0.0         0			$\perp$																			
Travel 1,198 0.0 0 0.0 0 0.0 0 0.0 1,198 0.0 0 0.0	0 0				904																	
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Licensing Tasks Resource Total: 8,718 362.0 6,495 268.0 0 0.0 121 1.6 904 12.4 1,198 80.0 904 12.4	0 0																					
	0 0	. 0		12.4	904	- 1	80.0	1,198	12.4	4	90	,	1.6	121	0.0	0	268.0	6,495	362.0	8,718 . 🤋	source Total:	Licensing Tasks Resource Total
	+		+			<del>   -</del>				+		-		<del> </del>				<del>                                     </del>				
PROGRAM: NUCLEAR REACTOR SAFETY				·		<del>    -</del>															AFFTY	PROGRAM: NUCLEAR REACTOR SAFETY
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING			-			<del>    -   -   -   -   -   -   -   -   -  </del>				+-		1		-				<del>                                     </del>		AKING		
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES			+			<del></del>				+				<del>                                     </del>		<del> </del>	<del></del>	+ +				
PLANNED ACTIVITIES:			+			++-		<del></del>		+				<del> </del>				+			TOTAL MOTIVITES	
TELAWINE ACTIVITIES. International Nuclear Safety and Safeguards 10 7.0 10 7.0	10 7	10	+			<del>    -</del>			7.0	a	1	<del>    -</del>						+	70	10	nuarde	
International Nuclear Satety Professional Development Program	·•		+			<del>   -</del>						$\vdash$		<del> </del>				<del> </del>	7.0			
Nuclear Sarely Probabilities Program 0 0.0						<del>                                     </del>						++-									noncriogram	
International Aleman training  0 0.0  10 0.0			+			<del>                                     </del>						+						<del>                                     </del>			-	
International AD Support  0 0.0  10.	+		+		-+	$\vdash$						<del>                                     </del>		l				<del>  </del>			haalaay	

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Seneric homeland security activites off the Fee Bas						<del>  </del>				-			+		-	<del> </del>
05/30/2007	TOT	ral.			SPENT FUI	EL STORAGE	TEST AND	RESEARCH	INCL	UDED IN	INCLUDE	ED IN	NONPRO	EIT ED	INTERN	NATIONL
	FEE-B		POWER F	REACTORS		R DECOMM.		CTORS		CHARGE	HOURLY		EXEM			VITIES
PIRECT RESOURCES																
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	10	7.0	0	0.0	0	0.0	0	0.0	1		0	0.0	0	0.0	10	7.0
T Overhead			-		-	<del>                                     </del>				0.0	0	0.0	-		-	
upervisory/Non-Supervisory Overhead		2.0	†		i					0.0	0	2.0			1	
ravel	235									0.0	235	0.0				
otal Direct Resources	10	7.0	0	0.0		0.0		0.0	1	0 7.0	0	0.0	0	0.0	10	7.0
otal Overhead	0		0		0					0.0	0	2.0	ŏ	0.0	c	
Travel	235	0.0	0		0					0 0.0	235	0.0	0	0.0	1 0	
International Activities Resource Total:			0		- NO				_ 1	0 7.0	235	2.0	O		10	
F																
PROGRAM: NUCLEAR REACTOR SAFETY			1	<del>  -</del>	<del> </del>										<del> </del>	
SUB-PROGRAM: REACTOR LICENSING AND RU SUB-SUB-PROGRAM: HLS LICENSING SUPPOR															ļ	-
PLANNED ACTIVITIES:															1	
ILS Threat Assessment ILS Regulatory improvements										0 0.0						
LS Mitigating Strategy and Security Coordination														-	<del>                                     </del>	
ILS Saleguards Element			-							0.0	-		-			-
ILS Security intrastructure improvement										0.0						
ILS Legal Advice and Representation										0.0	<u> </u>					
ILS General Information Technology ILS Nuclear Salary Professional Development Pro-	oram				ļ		<del></del>			0.0	-	-			-	
ILS External Training	3		1			<del> </del>				0 0.0	1					-
HLS Safeguards Licensing-Non Generic			1							0 0.0					1	
Total Direct Resources	0	0.0	0	0.0	0	0.0	C	0.0		0.0	0	0.0	0	0.0	0	0.0
T Overhead			-			-	<del>-</del>			0.0	0	0.0				<u> </u>
Supervisory/Non-Supervisory Overhead		0.0			1					0.0	0	0.0				
Travel										0.0	0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0		0.0		0 0.0	0	0.0		0.0	- 0	0.0
otal Overhead	0		0		0		C			0 0.0	0	0.0	0	0.0	0	
fravel	0	0.0	0		0	0.0	C			0 0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total:					5 30		# E.C			0.0	<u> </u>			0.0	, 0	
									<del> </del>					-	<del>                                     </del>	-
ROGRAM: NUCLEAR REACTOR SAFETY																
UB-PROGRAM: REACTOR LICENSING AND RU		•												,		
UB-SUB-PROGRAM: REACTOR LICENSE REN	WAL										1					
PLANNED ACTIVITIES:	F 00:	00.4	5.00	00.4							<b>_</b>					
Renewal Application Reviews	5,824	60.1	5,824	60.1	<del> </del>	ļ — — — — — — — — — — — — — — — — — — —				0.0	+		!		ļ	
icense Renewal Regulatory Framework	361	5.7	361	5.7 0.2	<b> </b>	ļ				0.0					<del> </del>	
General Information Technology		0.2	<del></del> -	0.2	ļ		+			0.0	-		-			ļ
egal Advice and Representation	6 105	66.0	6 105	- 66.0	<del> </del>		+			0.0	<del>  </del> -	- 00	+ _	0.0	+	
Total Direct Resources	6,185	66.0	6,185	66.0	0	0.0	C	0.0	<del></del>	0.0	0	0.0	0	0.0	0	0.0
「 Overhead					<del> </del>	<del> </del>	+	<del>                                     </del>		0.0	0	0.0	-		+	
Supervisory/Non-Supervisory Overhead		18.0						1		0.0	0	18.0			1	
						<del>,</del>									+	+
ravel	264				1			1 1	- 1	0.0	264	0.0	l l	- 1	1	l .

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	z		1-1		1.				$\top$							
05/30/2007	то					EL STORAGE		RESEARCH	+	INCLUDED IN	INCLU		NONPRO		INTERN	
	FEE-E	BASED		REACTORS	-	R DECOMM.		TORS		SURCHARGE	HOURL	/ RATE	EXEM		ACTIV	/ITIES
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	+	\$,K FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	6,185	66.0	6,185	66.0		t		0.0	T	0 0.0		0.0	0	0.0	0	0.0
Total Overhead	0,103	18.0			1 - 6		0	0.0		0 0.0	0	18.0	0			0.0
Travel	264				č		- ŏ	0.0	+-	0 0.0	264	0.0	0		- ŏ	
Reactor License Renewal Total;	6,449					0.0	1 0		7	₹ 0 ₹ 0.0	264	₹ 18.0₅	<i>ř.</i> 0		. 0	
PROGRAM: NUCLEAR REACTOR SAFETY			<del>   </del>		-				-				-			
SUB-PROGRAM: NEW REACTOR LICENSING						1	<del>                                     </del>		+			-	1		+	
SUB-SUB-PROGRAM: NEW REACTOR LICENSIN	IG								1							
Early Site Permits	2,100	29.9	2,100	29.9	<del> </del>		<del>                                     </del>		+	0 0.0	1					
Design Certification	912	37.0			1	<del>                                     </del>			-	0 0.0	1					
Pre-Application Reviews	1,048	6.0	1,048	6.0						0 0.0			1			
Technical Development Activities					1		T			0 0.0						
Regulatory Infrastructure	7,603	47.3	7,603	47.3						0.0						
New Reactor Licensing Independent Advice										0 0.0			1 .			
NSPDP						44				0.0						
Legal Advice and Representation										0 0.0						
Combined Licenses	3,658				ļ	1		1	_	0 0.0			-			
General Information Technology	200					-	ļ			0 0.0						
Construction Inspection Program	200	23.4		23.4	-	1	-		-	0 0.0	<u> </u>				<del></del>	
External Training Adjudicatory Reviews	200		200	<del>'</del>	ļ	<del>                                     </del>			+	0 0.0	-		-			
Internal Training and Employee Development			<del>                                     </del>		-	+	<del>                                     </del>	<del>                                     </del>	+	0 0.0	<del>  -  </del>	-	-		+	
T-Remote Hearing Support System			<del>                                     </del>	<del> </del>	<del> </del>	<del></del>	<b>-</b>	<del>  -</del>		0 0.0	-					
New RxManagement and SupportOne-Time					<del></del>	<del>                                     </del>	<del>                                     </del>									
Costs		·			i		Ì			0 0.0		1			1	
Total Direct Resources	15,721	236.4	15,721	236.4		0.0	0	0.0		0 0.0	0	0.0	0	0.0	0	0.0
IT Overhead			<del>                                     </del>		ļ	<del>                                     </del>	ļ			0 0.0		0.0	- <del></del>			
Supervisory/Non-Supervisory Overhead		36.0	<del>                                     </del>		-	1	-	<del>                                     </del>	-	0 0.0	- 0	36.0	<del> </del>			
Travel	350	30.0	<del>                                     </del>	<del>                                     </del>	<u> </u>	<del>                                     </del>	+			0 0.0	350	0.0	- <del> </del>			
Traver	- 550		<del>                                     </del>			<del>  </del>	<u> </u>		+	0 0.0	000	0.0			-	
Total Direct Resources	15,721	236.4	15,721	236.4	·	0.0	0	0.0	_	0 0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	36.0	C		- C		0		1	0 0.0	ō	36.0	0	0.0	0	
Travel	350	0.0	C	0.0	C	0.0	0	0.0		0 0.0	350	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:	16,071	272.4	15,721	236.4	C	0.0	0	0.0		0.0 € 0.0	350	36.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																
SUB-PROGRAM: REACTOR OVERSIGHT AND IN	SPECTION	1							1							
SUB-SUB-PROGRAM: HLS INSPECTION																
PLANNED ACTIVITIES:				<b></b>		1		L	$\perp$				-			
HLS Force-on-Force Program			<del>                                     </del>	<b> </b>	-	<del> </del>	<b>-</b>	<b> </b>	$\perp$	0 0.0	<b></b>		ļ		<del></del> ,	L
HLS Safeguards Inspection and Oversight		ļ <u>.</u>	<del>                                     </del>	<b> </b>	<del> </del>	<del> </del>				0 0.0						<del>-</del>
HLS External Training HLS Internal Training and Development			+	<del>                                     </del>	+	+	+		-	0 0.0	<del>  </del>		1		+	
				<del> </del>		<del></del>		<del>  -</del>		0 0.0				<del></del>		-
HLS Travel Non-Generic (not in CRDS)  Total Direct Resources	0	0.0	c	0.0	- 0	0.0	0	0.0	1	0 0.0	ō	0.0	0	0.0	0	0.0
IT O separat				-	+	+	+					- 20			-	
IT Overhead					+	<del> </del>	-	ļ		0 0.0	0		-	-		
Supervisory/Non-Supervisory Overhead			<del>                                     </del>			<del> </del>	-	ļ <u> </u>		0 0.0	0	0.0				<del> </del>
Travel		ļ	+	<del> </del>	+	<del> </del>	<del> </del>	<del> </del> +		0.0	0	0.0	- <del> </del>	<del> </del>		
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05/30/2007	TO	TAI	<del>-  </del>		PENT FUI	L STORAGE	TEST AND	RESEARCH	+	INCLU	DED IN	INCLL	DED IN	NONPRO	DEIT ED	INITE	RNATIO	<del></del>
00/00/2007		BASED	POWER	REACTORS		R DECOMM.		TORS	+		HARGE		Y RATE		PTION		TIVITIES	
DIRECT RESOURCES									+					LXEIV				_
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FT	Έ
Total Overhead	0	0.0		0.0		0.0		0.0	-									
Travel	0				0		0		+-	- 8		0		0	0.0		0	0.0
HUS Inspection Total:							400		alon	. 0		1 2 2 0					O	0.0
Marcon William announced the second s			Cilia armadi Albahana.		- Addition									T	0.5	T		<u> </u>
PROGRAM: NUCLEAR REACTOR SAFETY				l		ļ.·			+-					ļ				
SUB-PROGRAM: REACTOR OVERSIGHT AND IN	ISPECTION			<del>  </del>	+	<del>                                     </del>	<del> </del>	<del> </del>	+-	-			<del>  </del>			_		
SUB-SUB-PROGRAM: INCIDENT RESPONSE	ISFECTION	·		<del>                                     </del>	+	<del> </del>	<del> </del>	<del>                                     </del>	+	-			<del> </del>	<del> </del>		_	-	-+
PLANNED ACTIVITIES:				<del>                                     </del>	<del></del>	<del></del>	1	<del>                                     </del>	+-		<del></del>	<del> </del>					-	-
Reactor Event Response			<b>—</b>	<del></del>				<u> </u>	+	0	0.0	<del> </del>			-			
Reactor Event Readiness				l		l	<del> </del>			0				<del>                                     </del>				
External Training			<del></del>		+		<del>                                     </del>		$\top$	0		t	<del>  </del> -	1			_	-+
General Information Technology					1		<u> </u>		$\top$	0			··	1			+-	-+
Internal Training and Development					1				1	0				T				
Incident Response									1	0	0.0							
Reactor Incident Response Coordination							T		T	0	0.0			T				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0		0	0.0	0	0.0	0	0.0		0	0.0
IT Overhead				<b> </b>			<u> </u>			<del></del>				<u> </u>				
IT Overhead							-			.0		0						
Supervisory/Non-Supervisory Overhead					<del> </del>		ļ			0		0						
Travel			- <u></u>	<del> </del>						0	0.0	0	0.0	1				
Total Direct Resources	0	0.0	0	0.0	0	0.0		0.0	-	0	0.0	0	0.0	1 0	0.0		_	0.0
Total Overhead							- O		+	0		0		- 0	0.0		0	0.0
Travel	0				0		0	<del></del>	+-	- 0		0		0			0	0.0
Incident Response Total					0		-30		-degg	0					0.0	سروري الم	0	0.0
			30.0	1		i vi	T	[	Talle	1	<u> </u>	T-3015-9		T	( V.V.	7		- 0.0
PROGRAM: NUCLEAR REACTOR SAFETY.									$\perp$							T		
SUB-PROGRAM: REACTOR OVERSIGHT AND IN	SPECTION				<del> </del>	-	-		+		<del>  -</del> -	ļ		+		<del></del>		
SUB-SUB-PROGRAM: SAFETY INSPECTION	SPECTION			<del> </del>			+	<del>  </del>	+		<del>  </del>			+				
PLANNED ACTIVITIES:			<u> </u>	<del> </del>  -		<del> </del>	+	<del> </del>	+		<del>  </del>	ļ		_				
License Renewal Inspections		5.8	H	5.8	· <del> </del> -	<del> </del>		<del>  -</del>	+-	0	0.0	·		+			-	
Emergency Preparedness Inspection Program	-	0.0		5.5	·	<del>                                     </del>	<u> </u>	<u> </u>	+	0		<del> </del>	<del></del>	+ -				
Internal Training and Development				<del> </del> - -					+	0		<del> </del>		<del> </del>			<del></del>	
Reactor Oversight			-						+	0			-	+				
Baseline Inspections		282.7	<u> </u>	282.7	1				+	0		<del> </del>	<del>  </del>	+		1	-	$\dashv$
Supplemental/Reactive Inspections	3,100	22.6	3,100	22.6					1	Ö						1		
Generic Safety Issue Inspections		3.8		3.8						0		1		1				
Reactor Inspection - Allegation Follow-up		26.9		26.9					I	Ó	0.0							
OE Agency Programs										0								
Reactor Performance Assessment	475	20.8	475	20.8						0	0.0							
Reactor Inspection and Assessment Program																		
Development and Oversight	205	29.2	205	29.2	ļ	ļ			1	0	0.0							
Licensing and Examination of Power Reactor					-					1	ļ [					"		
Operators	330	26.1	330	26.1	<b></b>				4	0	0.0							
Operator Licensing Program and Training			l I - '		1					1	.							
Oversight		11.5	<u> </u>	11.5	-		<u> </u>		4	0							_	
Research and Test Reactor Inspection	80	3.5					9	0.4	-	71		1	-	71	3.1			
TTC-Information Technology			-	<b> </b>			<b> </b>		+	0		ļ						
TTC-Rental of Space				l	ļ	ļ		ļ <b>-</b>	$\perp$	0		-	<b> </b>				_	
TTC-Other Administrative Services			<del>                                     </del>	<u>  </u>	ļ		<del> </del>	<b> </b>	$\perp$	0								
General Information Technology  Reactor Inspection - State, Federal, and Tribal		0.1	<del>                                     </del>	0.1	+		<del> </del>	<b>—</b>	+	0	0.0						_	
Liaison Activities										0	0.0							
Legal Advice and Representation		<del></del>		<del>                                     </del>		<b></b>	<del> </del>	<del>  </del>	+-	0			-	-				
egai Auvice and Representation				<u> </u>		1	1		1_	1 0	0.0	I	I .	1				- 1

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Generic homeland security activites off the Fee Ba	ISE>																
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05/30/2007	TO	TAL			POCNECIU	EL STORAGE	TEST AND I	TECE ADOL		INCLI	JDED IN	INCLU	IDED IN	NONPRO	OFIT ED	INTER	NATIONL I
03/30/2007		BASED	POWER	REACTORS		R DECOMM.	REAC		$\vdash$		CHARGE		Y RATE		PTION		IVITIES
DIRECT RESOURCES	, , , , ,	January	7 0112111		TILACTO	T DCOONIVI.	TIEAC	10110	-	00110		110071		LALIVI		701	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Allegation Follow-up and Enforcement Actions	ļ		ļ		<u> </u>				$\vdash$		0.0		ļļ.				
Reactor Investigations Nuclear Safety Professional Development Program	<u></u>	<del>  -</del>	<u> </u>			<del> </del>			$\vdash$		0.0						
External Training						-	<del>                                     </del>		+	1 7		<del> </del>	<del> </del>		<del></del>		
Total Direct Resources	4,190	433.0	4,110	429.5	0	0.0	9	0.4	$\vdash$	7		0	0.0	71	3.1		0.0
IT Overhead		1.0									0.0	0					
Supervisory/Non-Supervisory Overhead		12.0	<u> </u>		1						0.0	0				<u> </u>	
Travel	165		ļ	ļ	-	-			1		0.0	165	0.0	ļ			
Total Direct Resources	4,190	433.0	4,110	429.5		0.0	9	0.4	$\vdash$	7	1 3.1	0	0.0	71	3,1	1	0.0
Total Overhead	4,190		4,110	0.0	1 0		0	0.0			0.0			0			0.0
Travel	165		1 0		1 0		1 0				0.0	165		0			0.0
Safety Inspection Total:	4,355		4,110		10		× 9	0.4		\$ 7		/165		<u>↓                                     </u>			
												The state of the s		1			
NUCLEAR REACTOR SAFETY GRAND TOTAL (F	35,836	1,173.4	32,511	999.9	- 0	, 0.0	130	2.1		. \$ 98	22.4	2 212	149.0	975	15.4	1	7.0
		-	ļ		1				1-1-				·				
PROGRAM: NUCLEAR MATERIALS AND WASTE	CAFETY		ļ			<del></del> -			$\vdash$	+					-	ļ	
SUB-PROGRAM: FUEL FACILITIES	SAFEIT	<del> </del>		<del>  -</del>			-		$\vdash$	-	<del>                                     </del>	<del> </del>			<del> </del>	<del> </del>	
SUB-SUB-PROGRAM: FUEL FACILITIES	<b></b>	<del> </del>	<del> </del>		_					<del></del>	0.0	<del> </del>	<del> </del>		<del></del>		1
PLANNED ACTIVITIES:	<b></b>	<u> </u>	ļ								0.0	<del> </del>	<del> </del>	<u> </u>		1	
HLS Force-on-Force Program									$\vdash$		0.0		<del> </del>			1	
HLS External Training (validate this is generic)											0.0	<u> </u>					
HLS Threat Assessments											0.0						
HLS Security Coordination and Mittgating Strategie	s										0.0						
HLS Regulatory Imprevements		-	ļ	ļ	ļ				$\vdash$		0.0						
HLS Safeguards Inspection Program									$\vdash$		0.0			<u></u>		ļ	
HLS Force-on-Force Program Non Generic					+	-					0.0	<del> </del>	<del> </del>				<del> </del>
HLS Safeguards Licensing Non Generic		<del>                                     </del>	-		+		1				0.0	<del> </del>	<del></del>				-
Mixed Oxide Fuel Fabrication Facility Licensing	<u> </u>		<del> </del>						$\vdash$		·	<del> </del>		<del> </del> -		<del> </del>	
and Inspection											0.0				1	İ	
Allegations/Enforcement											0.0						
Internal Training and Employee Development											0.0						
HLS Advanced Fuel Cycle Support											0.0						
Fuel Facilities Inspection						l <b>_</b>			$\sqcup$		0.0	<u> </u>					
Fuel Facilities Environmental Reviews	ļ		<del> </del>	ļ	-				$\vdash$		0.0	<u> </u>	-		<del> </del>	ļ	-
Uranium Recovery Licensing and Inspection Enrichment Facilities, Licensing and Inspection			-	<del>  -</del>		<del>  </del>			$\vdash$		0.0	ļ				-	-
Legal Advice and Representation		<del>    -</del>		<del> </del>	<del> </del>						0.0		<del> </del>	<del> </del>		1	+
Fuel Facilities Adjudication		<del> </del>	<del> </del>	<del></del>	·	<del> </del>					0.0	<del> </del>	<del> </del>	<del> </del>		1	
General Information Technology			<del></del>		<b></b>				$\vdash$		0.0				-	1	
Nuclear Safety Professional Development Program	1									1 (	0.0	<b></b>				·	
External Training											0.0						
Fuel Facilities Licensing											0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	Н		0.0	0	0.0	. 0	0.0		0.0
IT Overboard	-		-		·	ļ			$\vdash$	<del> </del>	<u> </u>	<u> </u>		<b> </b>	ļ	<del> </del>	
IT Overhead Supervisory/Non-Supervisory Overhead			ļ	<del>  -</del>		<del> </del>			$\vdash$		0.0	0		<b> </b>		+	+
Travel	<del>                                     </del>	-	1	<del>  -</del>		<del>  </del>			$\vdash$		0.0	0		<del> </del>		+	+
				<del>                                     </del>	1	<del>   </del> -	<del> </del>	· · · · · · ·	+	<del>                                     </del>		<del>                                     </del>		<del> </del>		+	
Total Direct Resources	0	0.0	0	0.0	1 0	0.0	0	0.0	$\vdash$	1	0.0	0	0.0	0	0.0		0.0
Total Overhead	0	0.0	0		0		0				0.0	0		0		1	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0		1 (	0.0	0	0.0	0	0.0		0.0

Generic homeland security activities off the Fee Bas	\$ <sub>0</sub>															
05/30/2007		TAL				IEL STORAGE	TEST AND			INCLUDED IN	INCLUDED IN		NONPROFIT ED.	1	INTERNA	TIONL
	FEE-E	BASED		REACTORS		R DECOMM.		CTORS		SURCHARGE	HOURLY RATI		EXEMPTION		ACTIVI	TIES
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE		\$,K FTE	\$,K FT		\$,K FTE		\$,K	FTE
Fuel Facilities Total:	14 ii - 11 <b>0</b>	. 0.0				0.0		0.0		0.0	0		0 0.0			9.0.0
20 Tuerrasines (Vai.		0.0		-0.02	1	0.0				0.0		0.0 3	0.0		0.	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE	SAFETY							<del> </del> - -				+		+	$\rightarrow$	
SUB-PROGRAM: NUCLEAR MATERIALS USERS SUB-SUB-PROGRAM: NUCLEAR MATERIALS US												4		+		
PLANNED ACTIVITIES:	JENO.	1		<del> </del>	<del></del>	<del></del>	+		+		-			-		
International Import/Export Licensing Reviews		1	+	<del>                                     </del>		<del></del>			+	0 0.0	+			<del></del>		-
International HLS Licensing Support				<del> </del>	-	+			+	0 0.0	<del></del>		<del></del>	-		
HLS International Activities		<del>                                     </del>	<del>                                     </del>	<del> </del>		1	+		$\pm$	0 0.0	<del>                                     </del>		<del> </del>			
HLS Safeguards Inspection and Oversight					1				$\neg$	0 0.0	<del> </del>					
nternal Training and Development							1		_	0 0.0	<del> </del>		1	$\top$	-	
Materials Event Evaluation and Incident Response									7	0 0.0						
HLS Security Coordination and Mitigating																
Strategies									_L	0.0						
nternational Legal Advice and Representation										0.0						
Risk-Informed Regulatory Framework										0 0.0		$\perp I$				
HLS Safeguards Licensing Non Generic										0.0						
Radiation Exposure Assessment Methods		ŀ								0.0						
HLS Regulatory Improvements										0.0						
HLS Control or Sources and Rugtsry										0 0.0						
HLS Information Technology - Control of Sources		1								0 0.0						
Materials Licensing				l						0 0.0						
HLS Safeguards Licensing										0 0.0						
HLS Legal Anvice and Representation									_	0 0.0					$\rightarrow$	
HLS Coordination with States						-				0 0.0				_	$\longrightarrow$	
Materials Users Environmental Reviews		<b> </b>		ļ		-l			_	0 0.0	<u> </u>				$\longrightarrow$	
Materials Inspections				l		-  -			4	0 0.0					$\longrightarrow$	
Materials Rulemaking							_			0 0.0						
HLS Unallocated				<b> </b>				<del>  - </del>		0 0.0					$\rightarrow$	
Allegations and Enforcement				<del> </del>						0 0.0	1			_		
Materials Agreement States		<u> </u>		l		1	-		-	0 0.0						
Materials State, Federal, and Tribal Liason		-				-			-	0 0.0			<u> </u>	-		
Materials Investigations								ļl_		0 0.0	<del> </del>		<del>   </del>	-		
Legal Advice and Representation		ļI		ļ		<b>-</b>	<u> </u>			0.0				-		
Materials Adjudication		-		<del>                                     </del>		+	-		-	0 0.0	<del>     </del>					
Information Technology - Materials General Information Technology		<del>   </del>		-		1	<del> </del>	<del>  - </del>		0 0.0				-	$\longrightarrow$	$\longrightarrow$
				l	_				-			_	<del>                                     </del>		$\longrightarrow$	
Nuclear Safety Professional Development Program External Training		<del> </del>		$\vdash$	<del> </del>	+	+		-	0 0.0	+	_		-		
Total Direct Resources	- 0	0.0		0.0	<del></del> ,	0.0		0.0		0 0.0	0	0.0	0 0.0	+	- 0	0.0
i otal Direct Nesources	- 0	0.0	+ 0	0.0	+	0.0	+	0.0	+	0 0.0	+ "	0.0	0.0	-	<del></del>	0.0
IT Overhead				<del>  -</del>	+	<del>  </del>	<del> </del>	<del>  </del>		0 0.0	0	0.0	<del></del>			
Supervisory/Non-Supervisory Overhead		1	-	<del>   -</del>	+	+	<del> </del>	<del>                                     </del>		0 0.0		0.0	<del>        </del>	+	+	-
Travel		+	<del></del>	<del> </del>		+		<del>                                     </del>	+	0 0.0		0.0	<del>  </del>	-	-+	
		1		t		<del></del>	<del></del>	<del>                                     </del>	$\dashv$		<del> </del>		<del>  </del>	_	+	-
Total Direct Resources	0	0.0	0	0.0		0.0	1 0	0.0	+	0 0.0	0	0.0	0 0.0	-	0	0.0
Total Overhead	0		- 0			0.0	1 0		+	0 0.0	1 - 6	0.0	0 0.0	-	0	0.0
Travel	0		T ö			0.0	<del>0</del>		$\dashv$	0 0.0	0	0.0	0 0.0	+	0	0.0
Nuclear Materials Users Total:	Ö		- L 0			0.0		0.0	ساس	0 0.0		0.0	0 3 0.0	<del></del>	- 0	0.0
							7		Ţ							
PROGRAM: NUCLEAR MATERIALS AND WASTE					<del> </del>	<del> </del>	<del> </del>	<del>  - </del>	-				-		$\overline{}$	
SUB-PROGRAM: DECOMMISSIONING AND LOW																
SUB-SUB-PROGRAM: DECOMMISSIONING AND	LOW LEVE	EL WASTE							$\neg$							
PLANNED ACTIVITIES:			1				T									

Generic homeland security activites off the Fee Bas								T .	1		1							
Constitution occoming delivities on the Fee Das	~>				1			+	1	+								<del> </del>
05/30/2007	ТО	TAL	<del>                                     </del>		SPEN'	T FUEL ST	ORAGE	TEST AND	RESEARCH	┝╌├╴	INCLU	DED IN	INCLUE	DED IN	NONPI	ROFIT ED.	INTER	NATIONL
	FEE-E	BASED	POW	ER REACTO	RS REA	CTOR DE	сомм.	REA	CTORS		SURC	HARGE	HOURLY	/ RATE	EXE	MPTION	ACT	VITIES
DIRECT RESOURCES										$\vdash$								
	\$,K	FTE	\$,		\$,		FTE	\$,K	FTE		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Low-Level Waste Regulation and Oversight			1							-	0	0.0						
Reactor Decommissioning Rulemaking & Regulatory Guidance											0	0.0						
Nuclear Safety Professional Development Program		-	++-								0		1			<del>   </del>	+	+
			<del>   </del>								U	0.0				-	-	
Reactor Decommissioning Project Management and Licensing											0							
Reactor Decommissioning Inspection											0	0.0						
Materials and Fuel Facility Decommissioning Licensing											0	0.0						
Materials and Fuel Facility Decommissioning		ļ								Ħ								
Inspection		ļ			$-\!\!+\!\!\!-\!\!\!\!-$			+		$\vdash$	0	0.0	1			+		+
Formerly Licensed Sites					$\perp \perp \perp$			-	ļ	$\vdash$	0	0.0	-			<b></b>		<b></b>
Materials and Non-HLW Safety Independent Advice												0.0						
Decommissioning and Low-Level Waste Environmental Reviews											0	0.0						
Information Technology - Support of Scientific Code Activities								<u> </u>			0						<del></del>	
General Information Technology		<del> </del>					-			$\vdash$			1		-	1		+
		<b></b>			+	_		_	-	$\vdash$	0					+	+	+
Legal Advice and Representation		ļ			-					-	0		I			-		
External Training											0	0.0	1					
Assessment of Doses from Environmental Contaminants												0.0						
Test and Research Reactor Decommissioning Project Mngt and Lic.											0	0.0						
Test and Research Reactor Decommissioning Inspection											0	0.0						
Decommissioning Technical and Policy Issue Resolution	<del></del>		<del>     </del>															
HLS Decommissioning and Low-Level Waste									-	$\vdash$	0							
Activities Internal Training and Employee Development		-	<u> </u>							$\vdash$	0					-	ļ <u>.</u>	<del>  </del>
		<del> </del>	+	<del></del>						-						<del>- </del>  -		+
Uranium Recovery Licensing and Inspection  Total Direct Resources	0	0.0		0 (	0.0	0	0.0		0.0	$\vdash$	0		0	0.0		0.0	-	0.0
T.OAd											0	0.0	0	0.0				
IT Overhead		<del> </del>	+					<del></del>	<del>- </del> -				0	0.0		-		+
Supervisory/Non-Supervisory Overhead		-	+-		-		+	-		$\vdash$	0		0					+
Travel		-			+	_	-		-	$\vdash$	- ·	0.0	0	0.0				++
Total Direct Resources	0	0.0		0 (	0.0	0	0.0	1	0.0	$\vdash$	0	0.0	0	0.0	_	0.0		0.0
Total Overhead	0				0.0	0	0.0		0.0		- 0		1 0	0.0		0.0		0.0
Travel	0				0.0	0	0.0		0.0		0		0	0.0		0.0		0.0
Decommissioning and Low Level Waste Total:	. 0			0		0	0.0		0.0		0		30	. ≥0.0		0.0		0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE	SAFETY	<u> </u>			+				1		ļ						1	+
SUB-PROGRAM: SPENT FUEL STORAGE AND T		TATION	11					1			1		1			1 1	1	
SUB-SUB-PROGRAM: SPENT FUEL STORAGE A			ON								T					1	1	
PLANNED ACTIVITIES:				-					1	- -	1					<del>                                     </del>		
Licensing and Certification		<del>                                     </del>	+							$\vdash$	0	0.0	1			+	+	<del> </del>
Inspection and Event Response		<del> </del>	+		+			+	1		0				+	+ - +		+ +
Spent Fuel Environmental Reviews			++-						·		- 0		<del> </del>			<del> </del>	+	+
Adjudicatory Reviews		<del> </del>	<del>   </del>						<del> </del>	+	- 0		+			+		+
Legal Advice and Representation		<del> </del>			+	_	-+	+	+	$\vdash$	0		+		+	1	+	+
General Information Technology		<del> </del>	+		+	-		+	1	-	- 0		+			+	+	+
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Generic homeland security activites off the Fee Bas			-															
05/30/2007	TOT					L STORAGE		RESEARCH		INCLU		INCLU		NONPR			NTERNAT	
	FEE-B	ASED	POWER	REACTORS	REACTOR	R DECOMM.	REA	CTORS		SURCH	HARGE	HOURL	Y RATE	EXEM	PTION		ACTIVIT	IES
DIRECT RESOURCES												**************	******					
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE		\$,K	FTE ·	\$,K	FTE	\$,K	FTE		\$,K	FTE
L.									Ш.									
Nuclear Safety Professional Development Program External Training			_	ļļ.				1	Ц-	0	0.0		ļ.,ļ.	<del></del>				
									$\vdash$	0	0.0							
Spent Fuel Storage Systems Safety Assessment HLS Threat Assessments				-				-	$\vdash$	0	0.0							
HLS Regulatory improvements				<del>  </del>				1		0								
HLS Security Coordination and Miligating Strategies					+		<del>                                     </del>	ļ. <u> </u>		0								
	3				+				<u> </u>	0								
HLS Security Inspection and Oversight HLS Saleguards Licensing									$\vdash$	0	0.0		<b></b>			<b></b>		
				l				1	<u> </u>	0	4.4							
HLS Security intrastructure improvements HLS Assess Dispureal from Sperit File!					-					0				_		$\sqcup \sqcup$		
HLS Assess Dispursation upon Fuel HLS External Training				<b></b>						0		ļ				<u> </u>		
								ļ		0	4.4		<b></b>					
HLS Safeguards Licensing Non Generic									<u> </u>	0	0.0			+		Ш.		
Total Direct Resources	0	0.0	0	0.0	0	0.0		0.0		0	0.0	0	0.0	0	0.0	<b>  -</b> -	0	0.0
IT Overhead				-	-			-	$\vdash$			-				<b></b>		
			-	1			<del></del>	-		0		0						
Supervisory/Non-Supervisory Overhead			_	-	+					0		0						
Travel					+			-		0	0.0	0	0.0		<u> </u>	<u> </u>		
Total Direct Resources		0.0	- 0		+	- 0.0	,	J		0		<del>-</del>	0.0		0.0	$\vdash$		0.0
Total Overhead	0	0.0	0	0.0	0			0.0		0		0		0				
Travel	0	0.0	- 0		0			0.0		0		0		0				0.0
Spent Fuel Storage and Transportation Total:	0		-1-3-0	0.0	5.0	0.0		0.0				1 0		0				
Spent Fuel Storage and Transponation Total:	Y	15.5 U.U		1	1 220	0:0	<u> </u>	10.0	<del>- 112</del>	0	1.0.0	7	0.0	<u></u>	0.0	r	0 ^	· <u>*</u> 0.0
				<del> </del>				1	$\vdash$			-	-	+				
NUCLEAR MATERIALS AND WASTE SAFETY OF	<u></u>	0.0	. 0	0.0	· · · · · · · · · · · · · · · · · · ·	>0.0		0.0		1	0.0	Cashillage 0	0.0	0	0.0	.100.151.2	0	0.0
MODELLI MINISTERICES MINISTERICA EN LINEOU		0.0						<u> </u>	311/80/80	- Y		THE PERSON OF			J	THEO INC. IS	· · · · · ·	
				<del>    -   -   -   -   -   -   -   -</del>	1		1				-	1		1				
GRAND TOTAL, REACTOR SAFETY + MATERIAL	35,838	1.173.4	32,511	999.9	' 0	0.0	130	່ 2.1່		985	22.4	2,212	149.0	975	15.4	' '	10	7.0
1		1	1	1	1	1	1	]	1	1		]		1		1 1	1	
			+	<del> </del>	<b></b>		1			1		1						
HIGH-LEVEL WASTE FUND +WIR	0	0	1				1			1				1				
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FEE-BASED + NON FEE-BASED)	35.838	1,176.4	1				1											
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Reactor Event Response		<u> </u>		<b> </b>	1				-			1	1						1	ļ	
Reactor Event Readiness External Training			<del>                                     </del>		+	<u> </u>	+			-	+	-	1		- 0		ļ	<del>  </del>		-	+
General Information Technology		<del> </del>	<del>                                     </del>	<del>                                     </del>	+			<del>                                     </del>	<del></del>	<del>  </del>	+	<del> </del>	-	<del> </del>		0.0	-	<del>                                     </del>	-		
Internal Training and Development		1		<del> </del>	+		-	<del>                                     </del>	1		+	+	1	<del>                                     </del>	<del>                                     </del>				+	<del> </del>	
Incident Response												1				0.0				1	
Reactor Incident Response Coordination																					
Total Direct Resources	0	0.0		0.0	0	0.0	0	0.0	0	0.0		0.0		0.0		0.0	C	0.0		0.0	
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Generic homeland security activities off the Fee Basi	$\overline{\mathbf{x}}$										EV 2007 E	BUDGET DETA	AII							Ţ	
Generic nometand security activities on the Fee Bas									ļ		F Y 2007 E		AIL .						<del> </del>		
05/30/2007	TO	TAL			SPENT FUEL	STORAGE	FEST AND	RESEARCH		-	+	Regions			INCLU	DED IN	INCLUE	DED IN	NONPE	OFIT ED.	AGREEM
	FEE-E	BASED	POWER	REACTORS	REACTOR	DECOMM.		CTORS	FUEL F	ACILITIES	MATERIA	ALS USERS	TRANSPO	RTATION	SURCE		HOURL			APTION	OVE
DIRECT RESOURCES																					
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K
IT Overhead													1		0	0.0	0	0.0	-		
Supervisory/Non-Supervisory Overhead		3.0													0		. 0	3.0			
Travel															0	0.0	0	0.0		ļ	
Total Direct Resources	0	0.0	0	0.0	0	0.0		0.0		0.0	+ (	0.0	0	0.0	0	0.0	0	0.0	<del>                                     </del>	0.0	
Total Overhead	0		0	0.0	0	0.0		0.0		0.0			ő	0.0	0		0	3.0	+ 7		
Travel	0	0.0	0	0.0	0	0.0	(	0.0		0.0	(	0.0	0	0.0	0	0.0	0	0.0	1	0.0	(
Incident Response Total:	. 7 0	3.0	0	0.0 %	0	0.0		0.0		0.0	7 2	0.0	38.0	₹0.0	1001 0	, 010	20	3.0	1	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY:															-						
SUB-PROGRAM: REACTOR OVERSIGHT AND IN	SPECTIO	N			<del>                                     </del>					<del>  </del>			<del> </del>								
SUB-SUB-PROGRAM: SAFETY INSPECTION																					
PLANNED ACTIVITIES: License Renewal Inspections			-	-				4		-			1			0.0			-		
Emergency Preparedness Inspection Program					<del>   </del>		1		-			<del> </del>	-		0				+		
Internal Training and Development	158		155					0	1	1					3	0.0			<del> </del> ;	3	
Reactor Oversight															0	0.0					
Baseline Inspections Supplemental/Reactive Inspections		-					-	ļ					1		0				-	-	<u> </u>
Generic Safety Issue Inspections					<del>  </del>				-			<del> </del>			0	0.0	-		+	+	
Reactor Inspection - Allegation Follow-up			ļ		<del>                                     </del>		· · · · ·			1 1	-	+-+	1		0	0.0			<del> </del>	<del> </del>	<del></del>
OE Agency Programs													1		0	0.0					
Reactor Performance Assessment															0	0.0					
Reactor Inspection and Assessment Program Development and Oversight									1						ا	0.0					
Licensing and Examination of Power Reactor	-				<del>                                     </del>			· · ·	1	<u> </u>			-							<del>                                     </del>	
Operators				<u> </u>					_						0	0.0					
Operator Licensing Program and Training Oversight														1	o	اام					
Research and Test Reactor Inspection								+				-	1		0	0.0				<del> </del>	<del>                                     </del>
TTC-Information Technology							<del></del>	<b></b>				<del>  -</del>	<del> </del>		0						
TTC-Rental of Space															0						
TTC-Other Administrative Services General Information Technology										1		+			0				1		
Reactor Inspection - State, Federal, and Tribal								<del> </del>		<del>-</del>		+	+	-	0	0.0					
Liaison Activities															اه	0.0					1
Legal Advice and Representation															0	0.0					
Allegation Follow-up and Enforcement Actions Reactor Investigations								ļ					1	-	0					<del> </del>	<u> </u>
Nuclear Safety Professional Development Program*		14.0		13.9	1 1		+	0.0	+		_	<del> </del>	<del>- </del>		0			-	-	0.1	<del>                                     </del>
External Training	370		363	1.0			T.,	1 0.0				+	<del> </del>		6			+	1 .	0.0	
Total Direct Resources	528	15.0	518	14.9	0	0.0		1 0.0		0.0		0.0	. 0	0.0	9	0.1	0	0.0		0.1	(
IT Overhead		20.5			1 1							<del>  -</del>				0.0	- 0	20.5			<del>                                     </del>
Supervisory/Non-Supervisory Overhead		180.0	-		1					+-1		1	+ -		0		0		-	·	<del>                                     </del>
Travel	7,836														0		7,836	0.0			
Total Direct Resources	528		518	14.9	0	0.0	+ -	1 0.0	1 .	0.0	- (	0.0	0	0.0	9	0.1	.0	0.0		9 0.1	
Total Overhead	0	200.5	0	0.0	0	0.0		0.0		0.0		0.0	0	0.0	0	0.0	ō	200.5		0.0	(
Travel Safety Inspection Total:	7,836 48,364		518	0.0 14.9	0	0.0		0.0		0.0	1.5888c (	0.0	0	0.0	0	0.0 	7,836 7,836	200.5			
Safety Inspection I otal:	10,004	<u> ۱۵:۵۱۶</u>	316	14,8		U:U	ESE 11	0,0	All Piller	<u> </u>	- Company		1 5 6	i9i9	W. Thirty	U, I	/,836	∠00.5		2111 011	
NUCLEAR REACTOR SAFETY GRAND TOTAL (	8,547	235.5	518	14.9	. 0	0:0		1 0.0	<u> </u>	0.0	<b>2</b>	0.0	O	*0.0	9	0.1	8,019	220.5%)	<u></u>	9 0.1	
																				-	
PROGRAM: NUCLEAR MATERIALS AND WASTE	SAFETY				L																
SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES		-			+-+						_	-	+			- 00					
PLANNED ACTIVITIES:					-		-					+			0		-		<del> </del>	<del> </del>	
HLS Force-on-Force Program		<del> </del>			<b></b>			1		+ +			$\overline{}$		0					1	<del></del>

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Generic homeland security activites off the Fee Bas	<u></u>			-	_						FY 200	7 BUDGET DETA	VIL.								<u> </u>
					1							Regions				1 1					
05/30/2007		TAL	DOWER	25.427.222	PENT FUI	EL STORAGE	EST AND	RESEARCH								DED IN	INCLUI			OFIT ED.	AGREEM
DIRECT RESOURCES	FEE-t	BASED	POWER	REACTORS	REACTO	H DECOMM.	REAC	TORS	FUEL	ACILITIES	MATE	RIALS USERS	THANSPO	ORTATION	SURC	HARGE	HOURL	YRATE	EXEN	IPTION	OVE
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$.K		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K
				-																	
HLS External Training (validate this is generic) HLS Threat Assessments			<del>                                     </del>								-	+ +			0						ļ
HLS Security Condination and Mitigating Strategies	S	<del> </del>			<del> </del>						<del> - </del>				0				+		
HLS Regulatory Improvements															0						
HLS Safeguards Inspection Program HLS Safeguards Licensing		-	<del></del>				-		<del></del>		-				0				_		
HLS Force-on-Force Program Non Generic						++	-			<del>                                     </del>	<del> </del>				- 0		-				
HLS Safeguards Licensing Non Generic													· · · · ·	1	0						<del></del>
Mixed Oxide Fuel Fabrication Facility Licensing																					
and Inspection Allegations/Enforcement						ļi		-		+	ļ		<del></del>	ļ	0						
Internal Training and Employee Development							-	-	<del></del>						0						<del>                                     </del>
HLS Advanced Fuel Cycle Support															0	0.0					
Fuel Facilities Inspection					1										0						
Fuel Facilities Environmental Reviews Uranium Recovery Licensing and Inspection						<del>  </del>	+	<del> </del>	<del>                                     </del>		<del>                                     </del>	+			0						<del>                                     </del>
Enrichment Facilities, Licensing and Inspection		1	1	+	+	<del> </del>		1	<del>                                     </del>	+	++		<del> </del>	<del>  </del>	0				-	<del>                                     </del>	<del>                                     </del>
Legal Advice and Representation															0					<b></b>	
Fuel Facilities Adjudication															0						
General Information Technology  Nuclear Safety Professional Development Program		3.0	<del> </del>	0.0		0.0		0.0	<del></del>	3.0		0.0		0.0	0					0.0	
External Training	48				- 0			0.0		18	<del></del>	0 0.0	0	0.0	0						
Fuel Facilities Licensing										1		1	1		0				·	<del> </del>	<del>                                     </del>
Total Direct Resources	48	3.0	C	0.0	0	0.0		0.0		8 3.0		0 0.0	0	0.0	0	0.0	0	0.0	(	0.0	
IT Overhead			ļ			ļ											- 0	- 00			<u> </u>
Supervisory/Non-Supervisory Overhead		11.0	<del> </del> -		+	<del> </del>	+	<del> </del>		-	<del>                                     </del>	+ +			0		0	11.0			<del>                                     </del>
Travel	364		1							<del> </del>	<del>                                     </del>		<del></del>	1	0		364			<del> </del>	
Total Direct Resources Total Overhead	48		0	0.0	0			0.0		0 0.0		0 0.0	0	0.01	0		0	11.0		0.0	
Travel	364		0							0 0.0		0 0.0			- 0		364			0.0	
Fuel Facilities Total:	412	14.0	. 20		O	0.0	(			8 3.0		° 0 (0.0	. O		<b>20</b>		364	3 11.0	-		
			ļ	- <del></del>						-l											
PROGRAM: NUCLEAR MATERIALS AND WASTE	ESAFETY			<del>                                     </del>	<del> </del>		_			-	-	<del>-  -</del>	-	<del> </del>			-				
SUB-PROGRAM: NUCLEAR MATERIALS USERS	3						<u> </u>	· · · · · · · · · · · · · · · · · · ·				i									
SUB-SUB-PROGRAM: NUCLEAR MATERIALS U	SERS											<u> </u>									
PLANNED ACTIVITIES: International Import/Export Licensing Reviews		<del>  </del>											·	1	0	0.0					
International HLS Licensing Reppen		-		<del> </del>		<del> </del>	+		<del>                                     </del>	<del> </del>	<del>                                     </del>	<del>-  -</del>			0				+	<del> </del>	<del>  </del>
HLS International Activities												<u> </u>			0	0.0					
HLS Safeguards Inspection and Oversight				<b>↓</b>									4		0						
Internal Training and Development  Materials Event Evaluation and Incident Response			<del> </del>			<del> </del>	+	-	<del></del>		<del>                                     </del>		- <del> </del>	-	0						<b></b>
HLS Security Coordination and Mitigating		<del>                                     </del>	<del>                                     </del>	<del>  -</del>		<del>                                     </del>	+	1	<del>                                     </del>	+	<del> - </del>		<del> </del>		+ "	0.0				ļ	<del>                                     </del>
Strategies															0			[		L	
International Legal Advice and Representation				ļ. T											0						
Risk-Informed Regulatory Framework HLS Safeguards Licensing Non Generic		<del>  -</del>	<del> </del>	<del> </del>		<del>  </del>	-	-	<del>                                     </del>	-	<del> </del>				0						$\vdash$
Radiation Exposure Assessment Methods			1	+	<del> </del>	<del>                                     </del>		<del> </del>		+	++	<del>-   -  -</del>							-	<del> </del>	<del>   </del>
HLS Regulatory improvements															0	0.0					<u> </u>
HLS Control of Sources and Registry				<del> </del>	-					-		T			0						
LII C latermatica To I male an Control of Control		;	<del> </del>	<del> </del>	+	<del>                                     </del>	+	<del> </del>	<del></del>	-	$\vdash$	+ +			0				<del> </del>	<del> </del>	$\vdash$
			1								<del></del>		+	+					F	1	1_1
Materials Licensing HLS Saleguards Licensing											1 1				0	0.0				-	1 1
Materials Licensing HLS Saleguards Licensing HLS Legal Advice and Representation								-							0	0.0					
HLS Coordination with States								-							0	0.0					
Materials Licensing HLS Saleguarus Licensing HLS Legal Antires and Approximation HLS Coordination with States Materials Users Environmental Reviews															0	0.0 0.0 0.0					
Materials Licensing HLS Safeguarus Licensing HLS Legal Adversarial Propositional Proposition HLS Coordination Wile States															0 0	0.0 0.0 0.0 0.0					

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Generic homeland security activites off the Fee Ba	250										FY 2007 B	BUDGET DET	AIL	<u>.                                    </u>							
								] [				Regions								1	
05/30/2007		TAL				EL STORAGE										DED IN		DED IN		OFIT ED.	AGREEME
DIRECT RESOURCES	FEE-I	BASED	POWER	REACTORS		R DECOMM.	REAC	TORS	FUEL FA	ACILITIES	MATERIA	LS USERS	TRANS	PORTATION		HARGE		YRATE		PTION	OVER
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K
All and a second Entered																					
Allegations and Enforcement Materials Agreement States															0			ļ			
Materials State, Federal, and Tribal Liason	ļ · · · · ·			+ + +	<del>                                     </del>	<del> </del>							<del> </del>		0				-		
Materials Investigations											T				0	0.0	1				
Legal Advice and Representation															0						
Materials Adjudication Information Technology - Materials			<del>                                     </del>		+		ļ		-			1			0			L			
General Information Technology		-	<del>                                     </del>			-	-	<del>                                     </del>		<del> </del> -		1	-	<del>   </del>	0		- <del></del>			-	
Nuclear Safety Professional Development Program	n	3.0		0.0		0.1	<del> </del>	0.0	-	0.2		1.6		0.0	0				_	0.1	
External Training	53			0	3		0		4		16			2	29	0.0			1		1
Total Direct Resources	53	3.0	1	0.0	3	0.1	0	0.0	4	0.2	16	3 1.6		2 0.0	29	1.1	0	0.0	1	0.1	1
IT Overhead	-	2.0	<del>   </del>	<del>                                     </del>	+	<del>                                     </del>	<del> </del>	<del>  </del>		+ +		<del>  </del>	+	+	0	0.0	0	2.0			
Supervisory/Non-Supervisory Overhead		33.0		<del></del>	-		<del>                                     </del>	<del>  </del>			1	1 1	-	<del>                                     </del>	0		0		1		
Travel	1,026								1						0		1,026				
Total Direct Beautypes				0 00	1				<u> </u>						ļ		4				
Total Direct Resources Total Overhead	53			0.0	3	0.1	0	0.0	4	0.2	16			0.0	29		1 0	0.0 35.0	1 1	0.1	1 1
Travel	1,026			0 0.0	0		1 0		1 8					0 0.0	0		1,026				1 0
Nuclear Materials Users Total:	1,079			0 0.0	3		√ √ 0		4	بالمحن مستومستوسيان	16			2 0.0	29		1,026	35.0	2	0.1	· · · · · · · · · · · · · · · · · · ·
PROGRAM: NUCLEAR MATERIALS AND WAST	FSAFETY	,		+		<del>                                     </del>	<del></del>		-							1		<del>  -</del>			
SUB-PROGRAM: DECOMMISSIONING AND LO			<del>                                     </del>		-	<del>   -</del>	<del> </del>	<del>  -</del>				-					-				
SUB-SUB-PROGRAM: DECOMMISSIONING AN			Ė				1		† · · · · ·			<b>—</b>	1	1		1	<del> </del>				
PLANNED ACTIVITIES:	ļ																				
Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking &	-		-	+			<del> </del>			<del> </del>			ļ		0	0.0					
Regulatory Guidance						1 1		1		1					۱ ،	0.0					
Nuclear Safety Professional Development Program	n		1	1								<b>†</b>		<del></del>	0						+
Reactor Decommissioning Project Management																					
and Licensing Reactor Decommissioning Inspection	ļ				<del>-</del>		ļ		<del> </del>	<b>.</b>					0						
Materials and Fuel Facility Decommissioning	_	-	-	-		<del> </del>		<del> </del>				-		<del>-  </del>	0	0.0		-		<u> </u>	
Licensing	-	1		1 1										1	۰ ا	0.0		1 1			
Materials and Fuel Facility Decommissioning									1			<u> </u>									
Inspection															0						
Formerly Licensed Sites Materials and Non-HLW Safety Independent	<del> </del>			-						1		<del>                                     </del>			0	0.0	<u> </u>	ļļ.	<b></b>		
Advice										İ					١ ،	0.0			ł		
Decommissioning and Low-Level Waste					1				1			1	1	<del>  -</del>	1	<del>  </del>	1		1		
Environmental Reviews		ļ		1											0	0.0			1		
Information Technology - Support of Scientific Code Activities		1													١ .	0.0					
General Information Technology	1	<del> </del>			+		-	<del>  -</del>	+	<del> </del>	<del></del>	+	+	+	0			<del> </del>	+	<del>                                     </del>	
Legal Advice and Representation		1													0	0.0				İ	
External Training	7	'		0	1		0		0		0			0	5	0.0					0
Assessment of Doses from Environmental Contaminants		1													١						
Test and Research Reactor Decommissioning	<del> </del>	+	<del>                                     </del>	+	+	<del> </del>	-	<del>                                     </del>	+	<del>                                     </del>		<del> </del>	+	+ - +	"	0.0	-				+
Project Mngt and Lic.								<u> </u>	_l_						0	0.0					
Test and Research Reactor Decommissioning		1																	T		
Inspection	ļ				ļ,	<b> </b>  -	<del> </del>		-			<u> </u>			0	0.0					
Decommissioning Technical and Policy Issue Resolution		1													۰	0.0					
HLS Decommissioning and Low-Level Waste	t	1	<del>                                     </del>	1		t	1	-	+			+ +	-	<del> </del>	ļ	0.0	+-		+	<del>   </del>	<del> </del>
Activities									<u> </u>	<u> </u>			1		0	0.0					
Internal Training and Employee Development		L													0	0.0					
Uranium Recovery Licensing and Inspection						ļ	L								0				1		
Total Direct Resources	7	0.0		0.0	1	0.0	0	0.0	0	0.0	0	0.0		0 0.0	5	0.0	0	0.0		0.0	0
L	<u> </u>	.L	<u> L. L </u>	1			1				1	1								1	1

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Generic homeland security activites off the Fee Base			<del> - </del>		-				-		FY 2007 E	UDGET DET	TAIL			-	-				<del>                                     </del>
										ll_		Regions									
05/30/2007	TO		<u> </u>	1		L STORAGE		RESEARCH		1						IDED IN		DED IN		OFIT ED.	AGREEME
DUDGOT OF OCUPOSO	FEE-B	ASED	<del></del>	REACTORS		R DECOMM.	·	TORS		ACILITIES	MATERIA	LS USERS		ORTATION	-	HARGE		Y RATE		PTION	OVER
DIRECT RESOURCES	01/		1													· · · · · · · · · · · · · · · · · · ·					
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$.K	FTE	\$,K	FTE	\$,K	FTE	\$,K
IT Overhead						-									0	0.0		0.0			
Supervisory/Non-Supervisory Overhead		2.0	<del>                                     </del>				<del>                                     </del>		<del> </del>	1	+	<del> </del>		ļ	0		1 0				$\vdash$
Travel	93		<del>                                     </del>	<del>                                     </del>			<del> </del>		<del> </del>	<del> </del>			-		0		93			-	H
			<del> </del>	1	_				+	t t	+		<del></del>	<del> </del>	-	0.0	- 30	0.0			<del>  </del>
Total Direct Resources	7	0.0		0.0	1	0.0	0	0.0	T	0.0	- 0	0.0	C	0.0	5	0.0	0	0.0		0.0	0
Total Overhead	0	2.0		0.0	0	0.0	0	0.0		0.0	1	0.0			0		0	<del>\                                    </del>	0		
Travel	93	0.0		0.0	0		0			, 0.01		0.0	0	0.0	0	0.0	93		0	0.0	
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PROGRAM: NUCLEAR MATERIALS AND WASTE SUB-PROGRAM: SPENT FUEL STORAGE AND TR	SAFETY	TATION:		-	<del> </del>				-	<del>  -</del>		ļ			<u> </u>	1	ļ				<u> </u>
SUB-PROGRAM: SPENT FUEL STORAGE AND IT				1	-	-		$\vdash$	1		+	<del> </del>				<del>  </del>	+				<del></del>
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GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	10,239	291.5								1 1											
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Evaluation and Resolution of Generic Safety Issue		$\vdash$						T		-	H	. 1	
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Codes, Standards, and Regulatory Guidance		L			_	ļ	ļ	-			-		
Civil/Structural Engineering and Earth Sciences Fire Safety	ļ <u>.</u>	$\vdash$				-	-	$\vdash$	$\vdash \vdash$		$\vdash$		
Risk Informing the Regulatory Process		-	<del> </del>		-	·		-			-	<del> </del>	
Testing, Development and Validation of Systems		Г			_			$\vdash$					
Analysis Regulatory and Licensing Tool		L			_			L					
Radiation Protection		Ĺ			_			L			Ĺ	I T	
Evaluation and Resolution of Operational Issues	l	┝				ļ		-			-		
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Reactor Safety Tasks - Independent Advice		├-						-			-	i	
Project Management and Licensing Assistants		L.			_								
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Event Evaluation and Generic Communications		Г						Г					
Research and Test Reactor Licensing Activities													
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PROGRAM: NUCLEAR REACTOR SAFETY		H		-						+-		-		-		+		-
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SUB-SUB-PROGRAM: HLS LICENSING SUPPO		1		<del></del>		~				+				<del>  -</del>	-			_
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SUB-PROGRAM: REACTOR LICENSING AND R		1			- 1							1				-		
SUB-SUB-PROGRAM: REACTOR LICENSE REN	)	Γ		1										匚		$\perp$		
PLANNED ACTIVITIES:				$\perp$								<u> </u>		L		$\perp$		_
Renewal Application Reviews		1_				_				_		<u> </u>		L		4		
License Renewal Regulatory Framework				+-		<u> </u> _			_	4		<u> </u>		$\vdash$	<del></del>	+		_
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Legal Advice and Representation Total Direct Resources	0.0	-		0	0.0	-	0		0.0	+			0.0	+	-	0		0
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SUB-PROGRAM: NEW REACTOR LICENSING		7																
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General Information Technology	ļ	_	<del>                                     </del>					-				-		
Construction Inspection Program		-			-			Н				$\vdash$		
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nternal Training and Employee Development					_									
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SUB-PROGRAM: REACTOR OVERSIGHT AND UB-SUB-PROGRAM: HLS INSPECTION PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training					_									
LS Internal Training and Development	ļ							L						
HLS Travet Non-Generic (not in CRDS) Total Direct Resources	0.0	H	0	0.0		0	0.0	-	0		0.0	-	0	
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ROGRAM: NUCLEAR REACTOR SAFETY.  SUB-PROGRAM: REACTOR OVERSIGHT AND SUB-PROGRAM: REACTOR OVERSIGHT AND SUB-PROGRAM: RIGIDENT RESPONSE	0.0		0	0.0		0								
ROGRAM: NUCLEAR REACTOR SAFETY UB-PROGRAM: REACTOR OVERSIGHT AND UB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES:	0.0		0	0.0		0								
ROGRAM: NUCLEAR REACTOR SAFETY UB-PROGRAM: REACTOR OVERSIGHT AND UB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: leactor Event Response	0.0		0	0.0		0								
HLS inspection Total:  ROGRAM: NUCLEAR REACTOR SAFETY  UB-PROGRAM: REACTOR OVERSIGHT AND  UB-SUB-PROGRAM: INCIDENT RESPONSE  PLANNED ACTIVITIES: leactor Event Response leactor Event Readiness	0.0		0	0.0		0								
PROGRAM: NUCLEAR REACTOR SAFETY, UB-PROGRAM: REACTOR OVERSIGHT AND UB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response leactor Event Readiness sixtemal Training	0.0		0	0.0		0							5.04	, , , , , , , , , , , , , , , , , , ,
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PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness External Training Deneral Information Technology Internal Training and Development	0.0		0	0.0		0								
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05/30/2007	NT STATE	-	AGREEME	NT STATE	_	ISL RULE/	3ENERAL	-	GEN	ERIC		
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includit i leaponee Total	1			0.0		1	0.0			- 1,50.0	7	<u> </u>
PROGRAM: NUCLEAR REACTOR SAFETY		F			_							
SUB-PROGRAM: REACTOR OVERSIGHT AND	<u> </u>	-	·					+				-
SUB-SUB-PROGRAM: SAFETY INSPECTION		H						+				
PLANNED ACTIVITIES:								$\top$			1	
License Renewal Inspections												
Emergency Preparedness Inspection Program		ļ.,										
Internal Training and Development Reactor Oversight		$\vdash$				<del>                                     </del>		+			-	-
Baseline Inspections		-				<del> </del>		-				<del></del>
Supplemental/Reactive Inspections		-										
Generic Safety Issue Inspections		-				<b></b>		+			+	<b>——</b>
Reactor Inspection - Allegation Follow-up								$\top$				
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Reactor Performance Assessment		<u> </u> _				ļ		4				
Reactor Inspection and Assessment Program								- 1			İ	
Development and Oversight  Licensing and Examination of Power Reactor	ļ	-						+			1	-
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Operator Licensing Program and Training								-			<del> </del>	i
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Research and Test Reactor Inspection												
TTC-Information Technology		L						4				ļ
TTC-Rental of Space		-			_			+				-
TTC-Other Administrative Services General Information Technology		$\vdash$						+			<del> </del>	
Reactor Inspection - State, Federal, and Tribal	<del> </del>	-				<b></b>		+		-	1	<del>                                     </del>
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Allegation Follow-up and Enforcement Actions		_				<u> </u>		4				ļ
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Nuclear Safety Professional Development Program External Training	1	-				<u> </u>		-				<del> </del>
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SUB-PROGRAM: FUEL FACILITIES	<del></del>	-	<del></del>		_			+			+	<del> </del>
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PLANNED ACTIVITIES:	<del></del>	<del>                                     </del>			П		- "	7			1	
HLS Force-on-Force Program												

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HLS Threat Assessments													
HLS Security Coordination and Mingating Strategie	3	L											
HLS Regulatory improvements			<b>.</b>		_			_					
HLS Safeguards Inspection Program		<u> </u>			L			L.			_		
HLS Safeguards Licensing HLS Force-on-Force Program Non Generic											_		
HLS Safeguards Licensing Non Generic		$\vdash$	-		H			-			_		
Mixed Oxide Fuel Fabrication Facility Licensing	<del></del>	⊢			H	-	-						
and Inspection			İ										
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HLS Advanced Fuel Cycle Support					_						_		
Fuel Facilities Inspection						1							
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Uranium Recovery Licensing and Inspection													_
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Legal Advice and Representation	ļ	┖			L			L					
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PLANNED ACTIVITIES:													
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HLS International Activities	ļ	1	ļ		ļ.,			$\vdash$			_		
HLS Safeguards Inspection and Oversight	<u> </u>	$\vdash$	-		-		ļ	-	ļ	ļ	$\vdash$	$\vdash$	
Internal Training and Development  Materials Event Evaluation and Incident Response	<del> </del>	-		L	-		<u> </u>	$\vdash$			$\vdash$	<del> </del>	
HLS Security Coordination and Mitigating	· · · · · · · · · · · · · · · · · · ·	-			Н						-		
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International Legal Advice and Representation		$\vdash$	<b></b>		-		<del>                                     </del>	1			Н		
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Radiation Exposure Assessment Methods		Γ									L		
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ILS Control of Sources and Registry								匚					
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Materials Licensing					_			<u> </u>			<u> </u>	ļ	
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HLS Legal Advice and Representation		-			_			├-			_	ļ	
HLS Coordination with States			<u> </u>		-	<del> </del>	<del> </del>	-			-	ļ	
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Materials State, Federal, and Tribal Liason  Materials Investigations		-			_	<del> </del>					-		
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Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking &		-									4	-	
Regulatory Guidance		l								l			
Nuclear Safety Professional Development Program					_								
Reactor Decommissioning Project Management and Licensing						1				·			
Reactor Decommissioning Inspection		┝						-			$\dashv$		
Materials and Fuel Facility Decommissioning Licensing													
Materials and Fuel Facility Decommissioning				-									
Formerly Licensed Sites		H			_			+			7		
Materials and Non-HLW Safety Independent Advice													
Decommissioning and Low-Level Waste Environmental Reviews													
Information Technology - Support of Scientific Code Activities					Ĺ								
General Information Technology Legal Advice and Representation		-	-								-		
External Training		L	0		_	0			5			0	
Assessment of Doses from Environmental Contaminants													
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Decommissioning Technical and Policy Issue Resolution													
HLS Decommissioning and Low-Level Waste Activities					-								•
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nternal Training and Employee Development		├						_		-	$\rightarrow$		
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PROGRAM: NUCLEAR MATERIALS AND WAST		<b>⊢</b> -			_									
BUB-PROGRAM: SPENT FUEL STORAGE AND		<u> </u>	ļ <u>.</u>		_			<u> </u> _						
SUB-SUB-PROGRAM: SPENT FUEL STORAGE		1	ļ		-	ļ	—		ļ		<u> </u>	ļ		
PLANNED ACTIVITIES:	<del> </del>	<u> </u>				<u> </u>	١.		<u> </u>		_	ļ		_
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nspection and Event Response		┡			_						_			
Spent Fuel Environmental Reviews		ļ			_						<u>.</u>			_
Adjudicatory Reviews		⊢									_			
egal Advice and Representation	ļ	┞-	ļ		_				ļ		-			_
General Information Technology	<u>i</u>	1			_		_				_	ļ		_
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External Training	ļ., .	┡	-		_						-			
Spent Fuel Storage Systems Safety Assessment	ļ. <u>.</u>	├-			_	ļ	ļ		ļ		_			
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HLS Regulatory Improvements	<u> </u>	┡					<u> </u>	-			-			
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HLS Security Inspection and Oversight		<u> </u>			_		ļ		ļ	-	_			
HLS Safeguards Licensing		Ļ.			_		<u> </u>				<u> </u>	<u> </u>		
HLS Security Intrastructure Improvements		_			L							ļ		_
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GRAND TOTAL, REACTOR SAFETY + MATERIA	0.1	-	20	0.5	-	4	<del>-</del>	0.2	7	0.1	<del> </del>	0		
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Generic homeland security activites off the Fee Bas											.	FY 2007 E	UDGET DET	AIL					
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03002007	FEE-B		POWER	REACTORS		R DECOMM.		CTORS	F	UEL FAC	ILITIES	MATERIA	LS USERS	TRANS	PORTATION		LITIES	JRANIU	MRECOVERY
DIRECT RESOURCES																			
NOTE THE CHANGES TO THE ALLOCATIONS					T	· · · · · · · · · · · · · · · · · · ·										<del></del>	<b> </b>		
PROVIDED BY THE OFFICE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY												-				<u> </u>			
SUB-PROGRAM: REACTOR LICENSING AND RU	LEMAKING	•											1						
SUB-SUB PROGRAM: LICENSING TASKS								<del> </del>	<del>                                     </del>			<del>                                     </del>		<del></del>	-	1	1	-	
PLANNED ACCOMPLISHMENTS:				-				-					1 1	<u> </u>		ļ	ļ	_	
Nuclear Safety Professional Development Program					~  <del>~</del>		<del>                                     </del>	<del> </del>	-				<del>                                     </del>			<del> </del>	<del> </del>		
External Training						<del>-</del>	$\vdash$	+	<del>   </del>			+	-			<del>                                     </del>	1		-
General Information Technology				<del>                                     </del>	-	+		+			-		+		<del>-</del>	<del>                                     </del>	-		
Materials Performance				<del> </del>	<del>- </del>	<del> </del>		<del> </del>				+	+	<del></del>	<del> </del>	+	1	-	+
Evaluation and Resolution of Generic Safety Issue	3			<del> </del>		1		+			-	1 -	<del>                                     </del>	<del>- </del>		1		<del></del>	
Safety of Digital Instrumentation, Control and Elect		ns		1				<b>†</b>	T-1					<del> </del>		<del> </del>		1	
Codes, Standards, and Regulatory Guidance					<del> </del>			T						1		1			
Civil/Structural Engineering and Earth Sciences											İ								-
Fire Safety									П							1			
Risk Informing the Regulatory Process																			
Testing, Development and Validation of Systems								1											
Analysis Regulatory and Licensing Tool				<u> </u>									<u> </u>						
Radiation Protection													<u> </u>			<u> </u>			
Evaluation and Resolution of Operational Issues			_					ļ .	<u> </u>					<u> </u>		<u> </u>			
Regulatory Documents Infrastructure and Improver	nents Initiat	ves		ļl.									<del>                                     </del>						
Intern Training and Development				ļl.											_		ļ		
Reactor Safety Tasks - Independent Advice				<del> </del>									1			ļ			
Project Management and Licensing Assistants Licensing Actions													<del> </del>	_			- <del> </del>		
Other Licensing Tasks					-	<b>+</b>			$\vdash$	-+				-	<del> </del>	<del> </del>	<del> </del>		
Improved Standard Tech Spec Program Developme	ent			<del> </del>	+			<del></del>	$\vdash$				1		<del></del>	<del> </del> -			+
Regulatory Licensing Improvements					+	<del>                                     </del>								-	1	<del> </del>	<del>  </del>	+	
Rulemaking								·	$\vdash$	-			1			<del> </del>			
Event Evaluation and Generic Communications				1		1							1	1		<del> </del>			1 1
Research and Test Reactor Licensing Activities					1									1		1			
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Emergency Preparedness Licensing				ļ					$\sqcup \bot$			<u> </u>	ļ						
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SUB-PROGRAM: REACTOR LICENSING AND RU						ļ		-								ļ	ļ		- I T
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International Nuclear Safety and Safeguards		1.00	<del>                                     </del>				<del></del>	ļ <u></u>	$\vdash \vdash$				<del> </del>	4		-			
Nuclear Safety Professional Development Program			<u> </u>	<del> </del> -	-							<del> </del>			-	<del> </del>	<u> </u>		
International External Training International AID Support		-	-		+	+	<del></del>					+ -					<del>                                     </del>		
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Generic homeland security activites off the Fee Ba	\$p>										FY 2007	BUDGET DETA	dL					
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05/30/2007	TO	AL			SPENT FUE	L STORAGE	FEST AND	RESEARCH			000 01 110	I I		Juicgaaras	RARE	EARTH	1	
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HLS General information Technology.											<del> </del>	-					<del> </del>	<del>                                     </del>
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Generic homeland security activities off the Fee Ba	SB										FY 2007 B	UDGET DET	AIL		<u></u>			
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05/30/2007	ТО	TAL	<u> </u>		SPENT FUI	L STORAGE	TEST AND	RESEARCH	ļ		Office of Nucl	ear materials	Salety and	Saleguarus	BARE	EARTH		-
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NOTE THE CHANGES TO THE ALLOCATIONS	·		$\vdash$	<del></del>				<del> </del>			<del>                                     </del>	-		+	-			-
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SUB-PROGRAM: NEW REACTOR LICENSING			i															
SUB-SUB-PROGRAM: NEW REACTOR LICENSI	NG																1	
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Internal Training and Employee Development			<b></b>	-			-	<del> </del>		ļ <del></del>	<del>                                     </del>			1		<del> </del>		
T-Remote Hearing Support System			<del></del>	1				<del> </del>		·	<del>    -   -   -   -   -   -   -   -   -  </del>				<del></del>	<del> </del>		<del>                                     </del>
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Total Direct Resources	0	1.0		0 1.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0
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PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND IN	SPECTION				-										1			
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HLS Force-on-Force Program			<del></del>	+ +	+	<del> </del>		<del>                                     </del>	1	<del> </del>	† <del>- </del>	<del>  </del>	1	<del>                                     </del>		<del>  -</del>	+	<del>    -   -</del>
HLS Saleguards Inspection and Oversight	<del>                                     </del>	-	<del>   </del>	-	+	<del> </del>			<del> </del>	<del> </del>	<del>                                     </del>	<del> </del>	<del></del>	+ +	<del></del>	<del>                                     </del>	+	<del> </del>
HLS External Training			<del>                                     </del>	+	<del></del>	<del> </del>		<del>                                     </del>	<del> </del>	<del> </del>	<del>  </del>		+	<del>                                     </del>		<del>                                     </del>	+	<del> </del>
HLS Internal Training and Development		<b>-</b>	<del>                                     </del>	<del> </del>	-+-		+	<del>  -</del>		<del> </del>	<del>                                     </del>	<del>                                     </del>		<del> </del>	+	++	<del> </del>	+
HLS Travel Non-Generic (not in CRDS)			<del>                                     </del>	<del>-  </del>	-		+	<del>  -</del>	-	<del>                                     </del>	<del>                                     </del>	-		1	+	+	-	+
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Travel	<del>                                     </del>		<del></del>			<del>                                     </del>	+	<del>  -</del>	<del>-</del>	-	$\vdash$	-		<del>  </del>	<del>                                     </del>	<del> </del>	-  <del></del>	<del>                                     </del>
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Generic homeland security activites off the Fee Ba	§p><										FY 2007 B	UDGET DET	AIL				ł	
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05/30/2007	TO	TAL	<del> - </del>	+ +	PENT FUE	EL STORAGE	FST AND	RESEARCE	<del>  </del>	<u>\</u>	Jince of Nac	lear wateria:	Salety and	Saleguarus	BARE	EARTH		<del>                                     </del>
		BASED	POWER	REACTORS		R DECOMM.		CTORS		ACILITIES	MATERIA	LS USERS	TRANSPO	ORTATION		LITIES	IBANIUM	RECOVERY
DIRECT RESOURCES						,								J	170		DIVITON	120012111
NOTE THE CHANGES TO THE ALLOCATIONS			<del>                                     </del>	+	+						_		_					
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PROGRAM: NUCLEAR REACTOR SAFETY									<u> </u>						-			
SUB-PROGRAM: REACTOR OVERSIGHT AND IN	ISPECTION	<u>,                                     </u>	<del>                                     </del>	1	+	<del>                                     </del>	1	<del> </del>	1-1-	+	+ -	<del> </del>		<del>   </del>	1	<del>                                     </del>	+	<del>                                     </del>
SUB-SUB-PROGRAM: INCIDENT RESPONSE		<del>i                                     </del>	<del>  </del>	+	+	<del>                                     </del>	-	<del>                                     </del>		+	<del></del>	<del> </del>	+	1	+	+	-	<del> </del>
PLANNED ACTIVITIES:		<del> </del>	<del>                                     </del>	+ +	+		+	<del>                                     </del>	<del>   </del>	<del> </del>		-	-	1	+	<del> </del>	<del> </del>	<del> </del>
Reactor Event Response		-	$\vdash$	+			+	ļ	<del></del>				+	<del>  -</del>		<del>  </del>		
		-	<del>                                     </del>	-	+	ļ .	+	ļ		1		1		<del> </del>			1	
Reactor Event Readiness		<u> </u>	<del>                                     </del>	_		ļ		ļ		1								
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SUB-SUB-PROGRAM: SAFETY INSPECTION	ISF ECTION	<u> </u>	<del>                                     </del>	<del></del>	+		+			+	<del></del>						-	
PLANNED ACTIVITIES:			<del></del>	<del></del>		<del>                                     </del>	<del>                                     </del>				<del>                                     </del>				-			
License Renewal Inspections				7												i		
Emergency Preparedness Inspection Program									I					1	1			<del>                                     </del>
Internal Training and Development										T	1		1	<del>                                     </del>	1	1		<del>                                     </del>
Reactor Oversight										-1						<del>                                     </del>		
Baseline Inspections							1	<u> </u>		- <del></del>		1	<del>                                     </del>			<del>                                     </del>		
Supplemental/Reactive Inspections				+ +			1			1		1	<b>—</b>			† †	<del> </del>	<del>  -</del>
Generic Safety Issue Inspections				1			1	· · · ·	<del>                                     </del>	1		1		1	<del>- </del>	<del>                                     </del>	1	<del> </del>
Reactor Inspection - Allegation Follow-up				+ +	1		+		<del>                                     </del>	<del> </del>		<del>                                     </del>	1	<del>  -</del>	<del></del>	+	<del> </del>	<del>  </del>
OE Agency Programs			<del></del>	+	<del>                                     </del>	-	+	<b>-</b>	<del>                                     </del>	+	<del></del>	<del>                                     </del>	+	<del>  -</del>		<del>                                     </del>	+	<del> </del>
Reactor Performance Assessment			<del>                                     </del>	1	<del> </del>	<del> </del>  -	-		<del>  </del> -			+ +	+	<del> </del>	+	+	+	<del> </del>
Reactor Inspection and Assessment Program		1	<del>                                     </del>	<del></del>	+	<del>                                     </del>	+		<del> </del>	<del> </del>	+			<del> </del>	+	<del>                                     </del>		<del>                                     </del>
Development and Oversight		1		1	1	]	[		.									
Licensing and Examination of Power Reactor		<del> </del>	<del>                                     </del>	+	+	<del>   </del>	1	<del> </del>	<del>                                     </del>	<del> </del> -	-	<del>                                     </del>	<del> </del>	<del> </del>		<del>                                     </del>		<del> </del>
Operators																		
Operator Licensing Program and Training				1	1			T		<del> </del>			1			1	<del> </del>	
Oversight																		
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TTC-Information Technology										1 1			1					
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TTC-Other Administrative Services					1					7			1		1		1	
General Information Technology		,	<del>                                     </del>				1	T		1		<del> </del>	1			1	1	<del> </del>
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Generic homeland security activites off the Fee Ba	ise										FY 2007 B	UDGET DETA	IL					
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05/30/2007	FEE-B		POWER	REACTORS		L STORAGE R DECOMM.		TORS	FUEL FA	CILITIES	MATERIAI	CHCEBC	TDANCO	DRTATION		EARTH LITIES	ID ANII INA	RECOVERY
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2 1.0 1.12 1.00 1.00 1.00 1.00					71											. , , _		
Reactor Inspection - State, Federal, and Tribal Liaison Activities																		
Legal Advice and Representation											1							
Allegation Follow-up and Enforcement Actions						-												
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Total Direct Resources	0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0
IT Overhead											ļ					1		ļ l
IT Overhead			+												_		1	<del>                                     </del>
Supervisory/Non-Supervisory Overhead Travel	<del></del>				-				1					-		1		<del>                                     </del>
TIAVCI	<b>-</b>		+		<del></del>							<del> </del>			-	+ +		<del>                                     </del>
Total Direct Resources	0.0	0.00	0	0.0	0	0.0	- 0	0.0	0	0.0	<del></del>	0.0	0	0.0	-	0.0	0	0.0
Total Overhead	0.0	0.00	0			0.0	0		0		0	0.0	0				- 0	
Travel	0.0	0.00	0		1 0	0.0	0		0		0		0					
Safety Inspection Total:	0.0		0						0		- 0		- ö				,	
	1						1			i	T		<u> </u>			1	~ <u>~</u>	[ <u>ÿ.</u> j
											·				<u> </u>	1		
NUCLEAR REACTOR SAFETY GRAND TOTAL (F	0.0	2.00	0	1.0	O village	0.0	0	0.0	0	0.0	, 0	0.0	0	0.0	, A. C.	0.0	0	0.0
																		T T
PROGRAM: NUCLEAR MATERIALS AND WASTE	SAFETY	ļ.,			_					L L								
SUB-PROGRAM: FUEL FACILITIES												L .						
SUB-SUB-PROGRAM: FUEL FACILITIES												ļ				1		
PLANNED ACTIVITIES: HLS Force-on-Force Program			-		-			ļ								1		
HLS External Tradition					<del></del>					-							- <del> </del>	
HLS Threat Assessments								<del> </del>						-	<del></del>			-
HLS Security Coordination and Militaring Strategie	25		<del>                                     </del>		-					<del> </del>					<del></del>			<b>—</b>
HLS Regulatory improvements	1							<del></del>			+					+		-
HLS Safeguards Inspection Program	3.0	4.50	0	0.0	0	0.0	0	0.0	3	4.5	0	0.0	0	0.0		0.0	0	0.0
HLS Safeguards Licensing											1	0.0			<b></b>	0.0		0.0
HLS Force-on-Force Program Non Generic										<u> </u>								<del>-</del>
HLS Safeguards Licensing Non Generic																		
Mixed Oxide Fuel Fabrication Facility Licensing																		<del>-</del>
and Inspection	150.0	12.10	0	0.0	0	0.0	0	0.0	150	12.1	0	0.0	0	0.0	(	0.0	0	0.0
Allegations/Enforcement	L		ــــــــــــــــــــــــــــــــــــــ	. العصود د د د د	_	ليحرب مستسا	يسيبين بالب	. اب سحا				L	<u></u>			L		] , , , , , , , , , , , , , , , , , , ,
Internal Training and Employee Development	35.0		. 0	0.0	0	0.0	0	€ 0.0	35	0.0	0	- 0.0	0	0.0		0.0	. 0	0.0
HLS Advanced Fuel Cycle Support Fuel Facilities Inspection		16.00	0	0.0	-	0.0			-	100			_			<u> </u>	-	
Fuel Facilities Environmental Reviews	125.0	1.00	0		0		0	0.01	125		0		0			0.0	0	
Uranium Recovery Licensing and Inspection	120.0	1.00	1 0	0.0	<del>                                     </del>		+ "	0.0	125	1.0	0	0.0	0	0.0		0.0	0	0.0
Enrichment Facilities, Licensing and Inspection	100.0	12.80	0	0.0	0	0.0	0	0.0	100	12.8	0	0.0	0	0.0	+ (	0.0	0	0.0
Legal Advice and Representation	1.00.0	.2.00	1	0.0	+ -	0.0	<u> </u>	- U.U	100	12.0	+	0.0	ļ ———	0.0	+	, 0.0	-   <u>'</u>	0.0
Fuel Facilities Adjudication	1									<del>   </del>	+		<del>                                     </del>	<del>                                     </del>		<del> </del>	+	<del>                                     </del>
General Information Technology	50.0	0.00	0	0.0	0	0.0	0	0.0	50	0.0	0	0.0	0	0.0		0.0	0	0.0
Nuclear Safety Professional Development Program	n	1.00	0		0		0		0	1.0	0		Ö			0.0	0	
External Training	105.00		0		0	0.0	; 0		104	0.0	0	0.0	. 0	arrest annual expenses of		0.0	Ţ. 70	
Fuel Facilities Licensing	520.0		0		0		0	0.0	520	13.8	0	0.0	0			0.3	0	
Total Direct Resources	1088.0	61.50	0	0.0	0	0.0	0	0.0	1,087	61.2	0	0.0	0	0.0	1	0.3	0	
IT Overhead			_															
Supervisory/Non-Supervisory Overhead		16.00			1													
Travel	268.0				_L	<u> </u>		<u> </u>										
																	-	· · · · · · · · · · · · · · · · · · ·

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Generic homeland security activites off the Fee Ba	\$P		-				ļ				FY 2007 B	UDGET DETA	IL		-			
										c	Office of Nuc	lear Materials	Safety and	Safeguards				
05/30/2007		TAL						RESEARCH	<u> </u>							EARTH		<u> </u>
DIRECT RESOURCES	FEE-B	ASED	POWER	REACTORS	REACTO	R DECOMM.		CTORS	FUEL FA		MATERIA	LS USERS	TRANSPO	DRTATION		ILITIES	URANIUM	RECOVERY
NOTE THE CHANGES TO THE ALLOCATIONS															<u> </u>			-
PROVIDED BY THE OFFICE	\$.K	FTE	\$.K	FTE	6.4	) )	0.1/		1		) ",		0.4	FTE		1	يرم أ	FTE
PROVIDED BY THE OPPICES	\$,K	FIE	5,K	FIE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FIE	\$,K	FTE	\$,K	FIE
		1	<del> </del>	<del></del>		1			1		<del>- </del>			<del> </del>		+		
Total Direct Resources	1088.0	61.50	0	0.0	0	0.0	+	0.0	1,087	61.2	0	0.0	0	0.0		1 0.3		0.1
Total Overhead	0.0		0		0			0.0	0		0		0			0.0		
Travel	268.0	0.00	0		0	0.0		0.0	0	0.0	0		0	0.0		0 0.0	C	0.0
Fuel Facilities Total:	. 1356.0	77:50	0	0.0	0	0.0	(	0.0	1,087	61.2	lilini. O	0.0	0	0.0		1 0.3	2	€0.1
											_							
PROCESS AND LATER AS A SERVICE OF	CAFETY				-			-							_			
PROGRAM: NUCLEAR MATERIALS AND WASTE SUB-PROGRAM: NUCLEAR MATERIALS USERS					-	<del>                                     </del>							1		_			
SUB-PROGRAM: NUCLEAR MATERIALS USERS			+	-		<del>                                     </del>	+	<del> </del>	<del>                                     </del>			<del>  -</del>	-	<del> </del>				<del>  </del>
PLANNED ACTIVITIES:	JENS		+			<del>                                     </del>	+	+	+				-	<del> </del> +		+	+	+ +
International Import/Export Licensing Reviews	-		-				+	<del> </del>			+	<del> </del>	-	<del>                                     </del>	<del></del>		1	1
International HI \$ Licensing Support	-					<del>                                     </del>	+	<del> </del>	<del> </del>		+	<del> </del> -	<del> </del>	+	+			
HLS International Activities					1	<del>                                     </del>	-	<del> </del>  -	<del> </del>		+	<del> </del>	<del> </del>		+			<del>                                     </del>
HLS Safeguards Inspection and Oversight		<del></del>			1	t	1	<del>                                     </del>					1		+	<del></del>	+	
Internal Training and Development	140.0	1.00	- 3 0	0.0	,	0.0	_l	0.0		0.0	13	0.1 🕹	·	- 0.0		0.0		0.0
Materials Event Evaluation and Incident Response	980.0		0		34	0.0	- 4g + 7	- Section 1970#1	95	0.9	13 128		73		385	0.0	1 C	
HLS Security Coordination and Mitigating	1				1	7.3	T-4:		]			1	1	1				]
Strategies					ļ					1		1		1 1			1	1
International Legal Advice and Representation																		
Risk-Informed Regulatory Framework								1			1		1					
HLS Safeguards Licensing Non Generic													1					
Radiation Exposure Assessment Methods					1	1		1		ľ								1
HLS Regulatory improvements																		
HLS Control of Sources and Registry											ĺ							
HLS Information Tuchnology - Control of Sources																		
Materials Licensing		31.10	0	0.0	0	0.2		0.0	0	0.3	0	24.0	0	0.1		0.0	0	0.0
HLS Safeguards Licensing																		
HLS Legal Anviru and Representation			<u> </u>						<b>_</b>				ļ					
HLS Coordination with States					4													
Materials Users Environmental Reviews	571.0	20.10	<del>                                     </del>				<del></del>		-	0.4		00.7	ļ					
Materials Inspections	180.0		3		3				3		285		0	0.1		0.0	0	
Materials Rulemaking HLS Unallocated	100.0	15.50	<u>-</u>	0.0		2.7	<del> </del>	0.0	. 20	1.3	20	1,1	1 0	0.4		0.0		0.0
Allegations and Enforcement	<u> </u>	12.10	0	0.0	0	1.0	- <del></del> ,	0.0	0	3.6		6.1	0	0.4		0.0	c	0.0
Materials Agreement States	<del></del>	5.10	<del>                                     </del>		1 - 7	0.0		0.0	0	0.0	- 0		- N	0.4		0.0	- C	
Materials State, Federal, and Tribal Liason		3.10	1 0	0.01	+ <u>`</u>	0.0	+	<del>'  ''-''</del>  -	Y	- 0.0	+	0.3	<del> </del>	0.0	<del></del>	<u> </u>	+	0.0
Materials Investigations		<del>                                     </del>	+	<del>  -</del>	-	<del>                                     </del>	+	<del> </del>	+		<del></del>	<del>  -</del>		<del> </del>		+	<del> </del>	<del> </del>
Legal Advice and Representation					+	<del>  -</del>	<del></del>	++					<del> </del>		_	+		<del> </del> -
Materials Adjudication			1			<del> </del>	1	<del>                                     </del>			1		<del> </del>	+	<del> </del>		+	
Information Technology - Materials	1425.0	3.00	0	0.0	. ida 🛴 0	* 0.0	ا الا	0.0	0	0.0	707	1.3	50	±0.0		0.0		0.0
General Information Technology	596.0		4		155			0.0		0.0	707 31	0.0	0 44 0	0.0 0.0	1 The 1	0 0.0 2 0.0		
Nuclear Safety Professional Development Program		1.00	0		13 0		(		0	0.0	<sub>2</sub> 0		<b>*</b> 0	0.0		0.0	C	
External Training	89.0		🦫 o	0	3	_ 0		0	<sub>€h</sub> 5	, 20	. 13	0	- €1	0	2	0 0.4	r 1	. 0
Total Direct Resources	3981.0	104.50	7	0.1	195	3.9		0.0	269	6.2	1,198		121	1.3	1	2 0.0	23	0.0
IT Overhead		3.00																
Supervisory/Non-Supervisory Overhead		17.90																
Travel	315.0																	
													1					
Total Direct Resources	3981.0		7		195			0.0	269	6.2	1,198		121			2 0.0	23	
Total Overhead	0.0		0		0			0.0	0	0.0	0		0			0.0	C	
Travel	315.0		0		0			0.0	<u> </u>		0		0	1		0.0		
Nuclear Materials Users Total:	4296.0	125.40	7 7	<sup>2*</sup> . 0.1	<sup>3</sup> 195	33.9		0.0	269	¥6.2	1,198	55.6	. 121	1.3	1	2 0.0	23	0.0
(	L	1				1	1				1		.l			1		

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Generic homeland security activites off the Fee Ba	s <sub>se</sub> ><											FY 2007 E	BUDGET DETA	AIL.					
												Office of Nu	clear Materials	Cofobi and	Catoguarda				
05/30/2007	ТО	TAI				PENT FUE	LSTORAGE	TEST AND	BESEARCH			Office of Nut	Clear Materials	Salety and	Saleguarus	BARE	EARTH	<del> ,</del>	<del>                                     </del>
03/30/2007	FEE-B		POWI	REACTO			DECOMM.		TORS	FUEL E	ACILITIES	MATERIA	ALS USERS	TRANSPO	ORTATION		LITIES	IRANII IM I	RECOVERY
DIRECT RESOURCES						TILAUTO	- DECOMINI	11000	1	10221	- COLLINICO		ALG COLING	1104101		1701	-1	5117110111	
NOTE THE CHANGES TO THE ALLOCATIONS			<del></del>				-	-			1	<del>                                     </del>	<del></del>	+	1		<del> </del>	<del></del>	<del> </del>
PROVIDED BY THE OFFICE	\$,K	FTE	s.k	FTE	:	\$.K	FTE	\$.K	FTE	s,K	FTE	\$,K	FTE	\$.K	FTE	\$.K	FTE	\$.K	FTE
200																			
PROGRAM: NUCLEAR MATERIALS AND WASTE	SAFETY		<del></del>	-				+			<del> </del>	<del> - </del>		_				<u> </u>	<del> </del>
SUB-PROGRAM: DECOMMISSIONING AND LOW	LEVEL WA	ASTE												-			1	1	
SUB-SUB-PROGRAM: DECOMMISSIONING AND								1	<u> </u>			1 1		1				1	
PLANNED ACTIVITIES:														1				1	
Low-Level Waste Regulation and Oversight	57.0	5.00		0	0.0	0	0.0	C	0.0		0.0		0.0	0	0.0	C	0.0	0	0.0
Reactor Decommissioning Rulemaking &																			
Regulatory Guidance													1 .		1			1	
Nuclear Safety Professional Development Program	)	1.00		0	0.0	0	0.0	C	0.0	(	0.0		0 0.0	0	0.0	C	0.0	0	0.0
Reactor Decommissioning Project Management																			
and Licensing	411.0	4.60			0.0	411	4.6	c	0.0	(	0.0		0.0	0	7.7			0	
Reactor Decommissioning Inspection		3.40		0	0.0	0	3.4	C	0.0		0.0		0.0	0	0.0		0.0	0	0.0
Materials and Fuel Facility Decommissioning		. J.	1	~ # T	00			2.10		48					in the second	-	Ga V		
Licensing	393.0	19.70	2	0 .	0.0	0	0.0	: 32 C	0.0		0.0	) 💈 .	0.0	0	0.0		0.0		<sup>~^</sup> 0.0
Materials and Fuel Facility Decommissioning									*		*	40	*			**			
Inspection		2.00	· of. 	0	0.0	0	0.0		0.0	4 20	0.0	) ]	0.0	. 0	) -i§Ó.0	<u> </u>	0.0	0	≥ 0.0
Formerly Licensed Sites																			
Materials and Non-HLW Safety Independent																			
Advice															<u>                                     </u>		<u> </u>	1	<u> </u>
Decommissioning and Low-Level Waste																			
Environmental Reviews	691.0	6.00		0	0.0	0	0.0	_	0.0	_ (	0.0		0.0	0	0.0		0.0	0	0.0
Information Technology - Support of Scientific																			
Code Activities	22.0				0.0	0	0.0	C	0.0		0.0		0.0	0	0.0		0.0	0	
General Information Technology	28.0			0	0.0	0	0.0	- 0	0.0	(	0.0		0.0	0	0.0	(	0.0	0	0.0
Legal Advice and Representation																			
External Training	61.0			0	0.0	0	0.0	C	0.0		0.0		0.0	0	0.0		0.0	0	0.0
Assessment of Doses from Environmental Contaminants						,													
Test and Research Reactor Decommissioning							1	1	T						1			1	
Project Mngt and Lic.	200.0	1.00		0	0.0	0	0.0	c	0.0	(	0.0		0.0	0	0.0		0.0	0	0.0
Test and Research Reactor Decommissioning								<u> </u>			1					1		1	
Inspection .																			
Decommissioning Technical and Policy Issue				T															
Resolution	0.0	5.10		0	0.0	0	0.0		0.0		0.0		0.0	0	0.0		0.0	0	0.0
HLS Decommissioning and Low-Level Waste																		1	
Activities															<u> </u>		1		
Internal Training and Employee Development	51.0				0.0	0	0.0	C			0.0		0.0	0	0.0	C		0	
Uranium Recovery Licensing and Inspection	130.0	7.00			0.2	0	0.0	C	0.0		0.0		0.0	0	0.0		0.0	29	3.7
Total Direct Resources	2,044	55.0		34	0.2	411	8.0	C	0.0		0.0		0.0	0	0.0	C	0.0	29	3.7
											1			T			1		
IT Overhead							-				1							T	
Supervisory/Non-Supervisory Overhead		16.00																	
Travel	245.0																		
									1										
Total Direct Resources	2044.0				0.2	411	8.0	C			0.0		0.0	0			0.0	29	
Total Overhead -	0.0				0.0	0	0.0	C			0.0		0.0	0	0.0		0.0	0	
Travel	245.0	0.00			0.0	0	0.0				0.0		0 0.0	0	, 0.01		0.0	0	
Decommissioning and Low Level Waste Total	2289.0	71:00		34	0.2	41.1	8.0	, alifilia C	0.0	4.	0.0		0.0		0.0		0.0	. 29	3.7
												1		-	<u> </u>				LI
			<u> </u>															1	
PROGRAM: NUCLEAR MATERIALS AND WASTE		l				<u>.</u>						1							
SUB-PROGRAM: SPENT FUEL STORAGE AND			<u> </u>					1	L						<u> </u>				
SUB-SUB-PROGRAM: SPENT FUEL STORAGE	AND TRANS	PORTATIO	DN		$\perp$			4				11	<b></b>				<u> </u>	+	<del>                                     </del>
PLANNED ACTIVITIES:	t	L						<u> </u>	L	_1	L	<u> </u>			<u> </u>		<u> </u>	1	

Generic homeland security activites off the Fee Ba	3 <i>p</i>										FY 2007 BI	JDGET DETA	IL					
										0	office of Nucl	ear Materials	Safety and 9	Safeguards				
05/30/2007	TOI	AL.	-		SPENT FUE	L STORAGE	TEST AND	RESEARCH				1		Janoguarus	BARE	EARTH	-	+
	FEE-B		POWER F	REACTORS		DECOMM.		CTORS	FUEL FA	CILITIES	MATERIAL	SUSERS	TRANSPO	BTATION		ITIES	IRANIIIA	RECOVERY
DIRECT RESOURCES							7107											THEOUVETT
NOTE THE CHANGES TO THE ALLOCATIONS								<del>                                     </del>			- <del></del>		+					
PROVIDED BY THE OFFICE	\$,K	FTE	\$,K	FTE	s,K	FTE	\$.K	FTE	\$,K	FTE	\$,K	FTE	s.ĸ	FTE	s.ĸ	FTE	\$.K	FTE
"Promise to a financial state of a financial state																		
Licensing and Certification	2275.0	40.30	Ö	0.0	1,938	30.1		0.0	0	0.0	0	0.0	226	7.0	0	0.0		0.0
Inspection and Event Response	50.0	11.70	0	0.0	50	9.8		0.0	0	0.0	0	0.0	0	1.9	0	0.0		0 0.0
Spent Fuel Environmental Reviews								1					1		1			-
Adjudicatory Reviews								T	-				1	i			-	<del></del>
Legal Advice and Representation															1			
General Information Technology	288.0		0	0.0	213	0.0		0.0	0	0.0	0	0.0	66	0.0	0	0.0		0.0
Nuclear Safety Professional Development Program	1							1			1		1		1		<del></del>	1
External Training	142.0		0	0.0	106	0.0		0.0	0	0.0	0	0.0	32	0.0	0	0.0		0 0.0
Spent Fuel Storage Systems Safety Assessment			1		1							- 1	<del>                                     </del>					1
HLS Threat Assessments								†	<b>——</b>				<del> </del>		1			<del></del>
HLS Regulatory Improvements					1			<del>                                     </del>			1		1		+			<del></del>
HLS Security Coordination and Milipating Strategie	s				1			1					1		-			
HLS Security Inspection and Oversight					<del></del>												_	
HLS Safequards Licensing									-				+		+			<del></del>
HLS Security Infrastructure Improvements					<del></del>								1 1					
HLS Assess Dispersal from Spent Fire!		-			-	-		<del>                                     </del>					<del> </del>		+			-
HLS External trathing					1			<del> </del>			+		1					
HLS Safeguards Licensing Non Generic					1			1	<del> </del>						<del></del>		-	<del>-</del>
Total Direct Resources	2755.0	52.00	0	0.0	2,307	39.9		0.0	0	0.0	0	0.0	324	8.9	0	0.0		0 0.0
															1			
IT Overhead															<del></del>			1
Supervisory/Non-Supervisory Overhead		19.00													1			
Travel	335.0									1								
													1	T T	1			1
Total Direct Resources	2755.0	52.00	0	0.0	2,307	39.9		0.0	0	0.0	0	0.0	324	8.9	0	0.0		0.0
Total Overhead	0.0	19.00	0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	0.0	0	0.0		0 0.0
Travel	335.0	0.00	0	0.0	Ö	0.0		0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
Spent Fuel Storage and Transportation Total:	3090.0	71.00	- 0	0.0	2,307	39.9	4	0.0	<u> </u>	0.0	0.0	0.0	324	8.9	0	0.0		0 35 0.0
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HLS Force-on-Force Program Non Generic	0																		
HLS Safeguards Licensing Non Generic	0	0.000						1					lacksquare	1	1				<del></del>
Mixed Oxide Fuel Fabrication Facility Licensing				1	1				1			1							
and Inspection	0	0.000	ļ		0	0.0		0.0	-	- 0	0.0	0	0.0		0.0	c	0.0		0.
Allegations/Enforcement	<u> </u>		,1		<u>.</u>	أجروب		0.0	_1	ت الكت	0.0		للم وسيبال	J	بأجري سسسار		المحاسب	وسيبسب الس	
Internal Training and Employee Development	0			<u>,                                    </u>	70	0.0		0.0		0 1	. U.U	7 9	0.0	£	0.0	C	0.0		0.
Fuel Facilities Inspection	0		+	<del>  -</del>		0.0	+	0.0	+-	0	0.0	<del> </del>	0.0		0.0	<del></del>	0.0		0.
Fuel Facilities Environmental Reviews	0		<del> </del>	<del> </del>				0.0	+	0	0.0	1 - 6			0.0				
Uranium Recovery Licensing and Inspection		-1000	<del> </del>			3.0		J.0	+-		- 5.5	<del> </del>		† <u>`</u>	3.0	-	<del></del>		1
Enrichment Facilities, Licensing and Inspection	0	0.000	1	<del>                                     </del>	0	0.0		0.0	1	- 0	0.0	1 0	0.0		0.0	- C	0.0	1	0.
Legal Advice and Representation	0					1													
Fuel Facilities Adjudication	0																		
General Information Technology	0				0			0.0		0	0.0	0			0.0	C			0.
Nuclear Safety Professional Development Program	0				0	0.0		0.0	. بري د جام	0	0.0	0		(		.			0.
External Training	. 0		100		in the contract of the contrac			0.0		0	0.0	0		4. 60			0.0		
Fuel Facilities Licensing  Total Direct Resources	0		1 0	0.0	0			0.0		0	0.0	0					0.0		
Total Direct Resources	- 0	0.000	10	0.0	0	0.0		0.0		0	0.0	0	0.0	ļ	0.0	1 0	0.0	+	1-0:
IT Overhead	0	0.000	0	0.0	-	<del>  </del>			+			+	<del>                                     </del>	<del> </del>	++	+		+	<del></del>
Supervisory/Non-Supervisory Overhead	0		0		<del> </del>	<del> </del>		1	+	_		+	<del>                                     </del>	·	+ +	+	+		+
Travel	0		268		<del> </del>	<del> </del>		1	+			<del> </del>		1	1		<del>  </del>		<del></del>

Generic homeland security activites off the Fee Ba:									T	· · · · · · · · · · · · · · · · · · ·					1		1	
Generic numerantic security activities on the Fee Ba:					+	-	-				-				+		· -	
05/30/2007	INCLU	DED IN	INCLI	DED IN	NONDE	OFIT ED.	INTERN	MOUTA	ACREME	NT STATE	AGREEME	NT CTATE	ISL RULE/	CENEDAL	CEN	I IERIC	<del> </del>	-
03/30/2007		HARGE		Y RATE		IPTION	ACTIV			SIGHT	REG SU		LICEN			/RECLAIM	CENEE	RIC LLW
DIRECT RESOURCES				INATE			ACTIV		OVEN		nLG 30		LICEN			THEOLAIM		
NOTE THE CHANGES TO THE ALLOCATIONS			-			-				-								
PROVIDED BY THE OFFICE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	s,ĸ	FTE	\$,K	FTE
The state of the s	Ψ,ι.		0,11				9,15			115	- U,1.		Ψ,1		0,11	115	Ψ,1	
<u> </u>			-	<del> </del>					+		1				+	<del>                                     </del>	1	
Total Direct Resources	0	0.000	0	0.0		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0		0				0	0.0	0		0		0		0		0	
Travel	0	0.000	268	0.0	C	0.0	0	0.0	0		0	0.0	0	0.0	0	0.0	0	
⊨ Fuel Facilities Total:	0 0	0.000	268	16.0	30	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	. 0	) / S 0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE		<u> </u>				ļ				l								
SUB-PROGRAM: NUCLEAR MATERIALS USERS		l															<u>i</u>	
SUB-SUB-PROGRAM: NUCLEAR MATERIALS US						1								ļ				
PLANNED ACTIVITIES:			<u> </u>	ļ		J	_			<b> </b>							<u> </u>	<b></b>
International Import/Export Licensing Reviews	0				-											1		1
International HLS Licensing Support	0		1				1		1					ļ		ļ		<del></del>
HLS International Activities	0		+	ļ		<del> </del>								ļ		ļ	ļ	<b></b>
HLS Safeguards Inspection and Oversight	0		حسب بحساب	لحصب		ا چ حصیل	إيــــــاــــا			بإيحسيا		البحيينيا.				1.,	J	
Internal Training and Development	127		. 46.		3		0	0.0	70	0.5	56	0.4	0		100	0.0 0.8	<u></u> 0	0.0
Materials Event Evaluation and Incident Response	649	5.271		م ــ سگشســ ر	14	0.1		0.0	_,0	0.0	535	4.4	0	0.0	100	0.8	0	, , , , , , , , ,
HLS Security Coordination and Mitigating Strategies	0	0.000				1				1			1				i	
	0					ļ											1	-
International Legal Advice and Representation Risk-Informed Regulatory Framework	0			<del> </del>		·			_		_						-	
HLS Safeguards Licensing Non Generic	0		-			<del>                                     </del>		<del></del>								<u> </u>	ļ	ļ
Radiation Exposure Assessment Methods	0		+	-						<del> </del>							<del> </del>	·
HLS Regulatory Improvements			+	-		1	1 1		+		+						-	<del></del>
HLS Control of Sources and Registry	0		- <del> </del>	<del> </del>		1	+	-		<del>                                     </del>	1 1				+			
HLS Information Tuchnology Control of Sources	0			<del> </del>		<del> </del> -				<del>                                     </del>	-				+	-	-	<del> </del>
Materials Licensing	, 0					1.9	0	0.0	0	0.0	0	4.5	0	0.0	0	0.1	0	0.0
HLS Saleguards Liveneing	0				_	1			<del></del> -	3.3			+	0.0	<del>                                     </del>	<u> </u>	† <u>*</u>	
HLS Legal Anvice and Representation	0		ļ	<del> </del>		<del>                                     </del>	1				1			<del>    -</del>			·	
HLS Coordination with States	0	0.000	<del></del>	<del> </del>	-		1		· · · ·		<u> </u>							<del></del>
Materials Users Environmental Reviews	0			1	<u> </u>	1		-			-						i	
Materials Inspections	274	7.098		- "	24	1.7	0	0.0	0	0.0	0	2.4	250	3.0	1 0	0.0	0	0.0
Materials Rulemaking	140				2		0	1.0	0		84		30		25		0	
HLS Unallocated	0	0.000																
Allegations and Enforcement	0	1.021			C	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.5	0	0.0
Materials Agreement States	0	4.176				0.1	0	0.0	0	4.1	0	0.0	0	0.0	0		0	
Materials State, Federal, and Tribal Liason	0																	
Materials Investigations	0																	
Legal Advice and Representation	0																	
Materials Adjudication	0																	
Information Technology - Materials	718			1	. 58	0.1	0		- 0		659	1.6	. 0	.0.0	0		, 0	0.0
General Information Technology	179			43	5	0.0	21.	0.0	26		77	0.0	0	0.0	્રકૃ. 28		🦫 22	20.0
Nuclear Safety Professional Development Program	0		1				0		, U		U	0.8			· 0		× 0	0.0
External Training	66			, 0,		vat organization of the same and		0	9	. 0	. 54	. 0	0			0	.,0	
Total Direct Resources	2,153	37.465	0	0.0	105	4.6	22	1.0	105	4.9	1,465	18.8	280	5.5	154	2.5	22	2 0.2
17.0			<u> </u>								<del> </del>			ļ		ļ		
IT Overhead	0		0				+		-					<b> </b>		-	1	
Supervisory/Non-Supervisory Overhead	0		015			1	1		+						-	1	-	
Travel	0	0.000	315	0.0	<del> </del>	<del>                                     </del>	-			<del> </del>  -		<u> </u>			<u> </u>	<del>  </del>		-
Total Direct Personnes	2,153	27.465	+	0.0		<del> </del>			+	1	1 400	10.0			+	05	ļ	
Total Direct Resources	2,153		0		105		22	0.0	105		1,465	18.8	280		154		22	
Total Overhead Travel	0		315				0		- 0	0.0	0		- 0		- 0	5.0	0	
Nuclear Materials Users Total	2,153		315		3 105		<u> </u>		105		1,465	18.8	280		154		22	
					ex 108	. 14.0	- 22	rs 100	a. 105	4.53	1,400	282 10.0		ເວ.ວ	₩ 1 <b>04</b>	2.5		. 0.2

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Generic homeland security activites off the Fee Ba:													<u> </u>		<u> </u>			
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05/30/2007	INCLU		INCI	UDED IN	NONP	ROFIT ED.	INTERN	NATIONL	AGREEM	ENT STATE	AGREEME	NT STATE	ISL RULE	GENERAL	GEN	IERIC		
	SURCE	IARGE	HOU	RLY RATE	EXE	MPTION	ACTI	VITIES	OVE	RSIGHT	REG SU	JPPORT	LICEN	ISEES	DECOMM	/RECLAIM	GENER	IC LLW
DIRECT RESOURCES													J	Į				
NOTE THE CHANGES TO THE ALLOCATIONS																		
PROVIDED BY THE OFFICE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR MATERIALS AND WASTE									+		-		-	1				
SUB-PROGRAM: DECOMMISSIONING AND LOW								1 1										
SUB-SUB-PROGRAM: DECOMMISSIONING AND																		
PLANNED ACTIVITIES:																		
Low-Level Waste Regulation and Oversight	57	5.000				0.0	0	0.0		0.0	0	0.0		0.0	0	0.0	57	5.0
Reactor Decommissioning Rulemaking &		Ī						1	ļ									
Regulatory Guidance	0	0.000																
Nuclear Safety Professional Development Program	0	1.000				0.0	0	0.0		0.0	. 0	0.0		0.0	0	0.0	0	1.0
Reactor Decommissioning Project Management	_		1	1														
and Licensing	0	0.000			$\vdash$	0 0.0	0	0.0		0.0	0		0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.000	- Jan	بين سيايب	Ll	0.0	0			0.0		0.0		0.0	0	0.0		0.0
Materials and Fuel Facility Decommissioning		40		**			Ô	3	*				*				4	_
Licensing	393	19.700	1.7	19.		0.0	. 0	0.0	. (	0.0	- 0	<sup>*</sup> 0.0	, (	0.0	393		. 0	0.0
Materials and Fuel Facility Decommissioning Inspection	· 🖟 o	2.000	4	i i	, J.	0.0	ß j	0.0		o 🌯 oo∂	0	Ý.,	W.	Ŷ.	o	1	- A - O	490
					سننسب سساست	0.0	· 0	0.0		0.0	0	0.0		0.0	.0	2.0	0	0.0
Formerly Licensed Sites	0	0.000		_	<del>   </del>		-	<del> </del>					-		ļ		-	
Materials and Non-HLW Safety Independent Advice	0	0.000						1 1						1 1				
Decommissioning and Low-Level Waste		0.000	<u> </u>	-	<del>                                     </del>					1			<del>                                     </del>					
Environmental Reviews	691	6.000				0.0	1 0	0.0	l .	0.0	0		1 6	0.0	601		0	
Information Technology - Support of Scientific	031	6.000				0.0	-	0.0	<del></del>	0.0	1	0.0		0.0	691	6.0	0	0.0
Code Activities	22	0.000				0.0		0.0	١,	0.0	0	0.0		0.0	22	0.0	0	0.0
General Information Technology	28	0.000				0 0.0				0.0	0		1 - 7		28		0	
Legal Advice and Representation	0				<del>- </del>	0.0	- ·	0.0		0.0	<del>                                     </del>	0.0	<del>                                     </del>	0.0	20	0.0	- 0	0.0
External Training	61	0.000	+		<del> - </del>	0 0.0	0	0.0	<del></del>	0 0.0	. 0	0.0		0.0	61	0.0	0	0.0
Assessment of Doses from Environmental		0.000	<del> </del> -		<del>  </del>	0.0	+	0.0	<u> </u>	0.0	- <del> </del>		- <del></del>	, 0.0	- 01	0.0	<del>                                     </del>	0.0
Contaminants	0	0.000			1					·								
Test and Research Reactor Decommissioning	<b>-</b>		+	-	<del>                                     </del>			1			<del>                                     </del>	<del></del>	-	+	·			
Project Mngt and Lic.	200	1.000				0.0	۱ ،	0.0	,	0.0	0	0.0	(	0.0	200	1.0	0	0.0
Test and Research Reactor Decommissioning			+	i	<del>   </del>		+ <u>`</u>	1	<del>- </del>	9.0	<u> </u>	0.5	<del>                                     </del>	- 0.0				0.0
Inspection	0	0.000				1	1							1				
Decommissioning Technical and Policy Issue																		
Resolution	0	5.100			l	0.0	0	1.5		0.0	0	0.0		0.0	0	3.6	0	0.0
HLS Decommissioning and Low-Level Waste							1											
Activities	0	0.000												1				
Internal Training and Employee Development	51	0.200				0.0	0			0 0.0	0			0.0	51	0.2	0	
Uranium Recovery Licensing and Inspection	67	3.100				0.0	0	<del> </del>		0 0.2	10		,		58	2.2	0	
Total Direct Resources	1,570	43.1	1	0 0.0		0 0.0	0	1.5	(	0 0.2	10	0.0		0.7	1,504	34.7	57	6.0
			1			_					-		<u> </u>					
IT Overhead	0			0 0.0			ļ	ļļ.		+	-	1	<b>+</b>			ļ.,		
Supervisory/Non-Supervisory Overhead	0			0 16.0					1	+			-	1	1		ļ	
Travel	0	0.000	1 2	5 0.0	<del>                                     </del>	+	1	1				<del></del>  -				ļ		
Total Direct Resources	1.570	43,100		<del></del>	$\vdash$	0 00	1 -	J  -	<del>- </del> ,	d	<del> </del>	- 00	<del>  .</del>		1 501		<del> </del>	
Total Overhead	1,570			0 0.0		0 0.0	0			0 0.2	10		1 9	• • • • • • • • • • • • • • • • • • • •	1,504	34.7	57	6.0
Travei	0	0.000		5 0.0		0 0.0	0			0 0.0	0			0.0	0	0.0	0	
Decommissioning and Low Level Waste Total:	1,570	43.100		15 16.0		0 0.0	0			0 0.0	10 10			0.0	1.504	34.7	57	6.0
													T		7,904	93.1		J.U
PROGRAM: NUCLEAR MATERIALS AND WASTE					<u> </u>		1	<del>  </del>						1	1			
PHOGHAM: NUCLEAR MATERIALS AND WASTE SUB-PROGRAM: SPENT FUEL STORAGE AND T				-	<del></del>	-	+	+ +		<del></del>	<del> </del>	<b></b>	-	1	1			
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND I			<del> </del>	<del></del>	$\vdash$		ļ	<del> </del>  -		<del>                                     </del>			+		-			
PLANNED ACTIVITIES:								+	+	+		<del>                                     </del>	+	1	1			
I LAMINED MOTIVITIES.	!		1					<u>.                                    </u>			.l	<u> </u>	<u> </u>	<u> </u>	نـــــــــــــــــــــــــــــــــــــ		l	

Generic homeland security activites off the Fee Bar								T										
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05/30/2007	INCLU	DED IN	INCLU	DED IN	NONPRO	EIT FD	INTER	NATIONL	AGREEME	NT STATE	AGREEM	NT STATE	ISL RULE	/GENERAL	GEN	NERIC		
	SURCE		HOURL		EXEMP			VITIES		SIGHT		UPPORT		NSEES		/RECLAIM	GENER	RIC LLW
DIRECT RESOURCES																		
NOTE THE CHANGES TO THE ALLOCATIONS								1	+			<del>                                     </del>						<del></del>
PROVIDED BY THE OFFICE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Licensing and Certification	444	0.100			11		***************************************		ļ									
	111	3.199			11	0.3	100		0		0	1		0.0	0	0.0	0	0.0
Inspection and Event Response Spent Fuel Environmental Reviews	- 0	0.090			0	0.1		0.0	- 0	0.0	0	0.0	- (	0.0	0	0.0	0	0.0
Adjudicatory Reviews	- 0	0.000					_		1			1			_		<del> </del>	
Legal Advice and Representation	0	0.000						-	1								1	<del> </del>
General Information Technology	<u>_</u>	0.000	-		3			<u> </u>	<del></del>	0.0		0.0	<del>-</del>	-	+		<del></del>	- 00
Nuclear Safety Professional Development Program	0	0.000	+		- 3	0.0	- <del> </del>	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0
External Training	0	0.000			2	0.0	+	2 0.0	- 0	0.0			<del></del>	0.0	+ -		1	<del></del>
Spent Fuel Storage Systems Safety Assessment	- 4	0.000			2	0.0		2 0.0		0.01		0.0	1 '	0.0	1 0	0.0		0.0
HLS Threat Assessments	- 0	0.000	+		+			-  -			-	1	+			<del>                                     </del>		
HLS Regulatory improvements	0		+		- <del> </del>			-	-		-							
HLS Security Coordination and Militrating Strategie	0		+					<del>                                     </del>					<del></del>	<del>  -</del>		l		
HLS Security Inspection and Oversight	0				<del>- </del>		-	1				1	<del></del>	<del>  </del>	_		- <del> </del>	
HLS Safeguards Licensing	0		-		<del> </del>				-			<del>                                     </del>				<del> </del>		
HLS Security Intrastructure Improvements	0				+		_	<del>- </del>  -		<u> </u>	_		_	1		<del>                                     </del>	<del></del>	
HLS Assess Dispersal from Suprit Fire!			+		+			-  -				1	-	1		<del> </del>	- <del> </del>	{- <del></del>
HLS External Training		0.000	+		<del> </del>			<del> </del>				1	+	+	+	<del> </del>	<del></del>	<del> </del>
HLS Safeguards Licensing Non Generic		0.000						<del>- </del>		$\vdash$		1	+	1 - 1		1		
Total Direct Resources	124	3.288	0	0.0	16	0.4	108	2.9		0.0		0.0	<del> </del>	0.0	0	0.0	0	0.0
100000000000000000000000000000000000000		0.200	<del>                                     </del>	0.0	<del>                                     </del>			1	+	0.0	+	0.0	<del>                                     </del>	0.0	<del> </del>	0.0	<u>-</u>	0.0
IT Overhead	0	0.000	0	0.0	1				· ·				<u> </u>	1				
Supervisory/Non-Supervisory Overhead	Ö	0.000	0	19.0	"			1				1			1			<b>†</b>
Travel	0	0.000	335	0.0														
Total Direct Resources			<u> </u>				1		<u> </u>		ļ							
	124	3.288	0		16	0.4	108		0					0.0	0		0	0.0
Total Overhead Travel	0	0.000	0		0	0.0		0.0	0				`	0.0	0		0	
		0.000 3.288	335 ~335			0.0		0.0	0	I				0.0	0	1	0	0.0
Spent Fuel Storage and Transportation Total:	124	3.288	335	19:0	16	₹ 0.4	108	2.9	0	0.0	C	0.0		0.0 		0.0	<u>50</u>	0.0
NUCLEAR MATERIALS AND WASTE SAFETY GF	3,846	83.9	1,163	*71.9	120	5,0	130	5.4	105	5,1	1,475	18.8	280	6.2	1,658	37.2	79	6.2
GRAND TOTAL, REACTOR SAFETY + MATERIAL	3,846	84.9	1,163	71.9	120	5.0	130	6.4	105	5.1	1,475	18.8	280	6.2	1,658	37.2	79	6.2
HIGH-LEVEL WASTE FUND +WIR			-						<del> </del>				<u> </u>	4			ļ	
GENERIC HLS								1										
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)																		

Generic homeland security activites off the Fee Ba	Se						<u> </u>		FY 2007 E	SUDGET DETA	AIL									
								1					1		1					
05/30/2007	TOTAL		-		PENT EU	L EL STORAGE			Office of Nuc	lear Security	and Incider	it Hesponse	INCLU	DED IN	INCLU	DED IN	NONPR	OFIT ED.	AGREEME	NIT STATE
0330/2007	FEE-BASE	D	POWER	REACTORS		R DECOMM.	FUEL	FACILITIES	MATERIA	LSUSERS	TRANSPO	DRTATION		IARGE		YRATE		PTION	OVER	
DIRECT RESOURCES																				
	\$,K F	TE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
																*************				
PROGRAM: NUCLEAR REACTOR SAFETY										1	i								1	
SUB-PROGRAM: REACTOR LICENSING AND R	ULEMAKING																			
SUB-SUB PROGRAM: LICENSING TASKS					<del> </del>					1					+	<del>   </del>	<del> </del>		<b>-</b>	
PLANNED ACCOMPLISHMENTS:					<del> </del> -							-	-		ļ	ļ ļ				
Nuclear Safety Professional Development Program	<u> </u>		+ -		+	<del> </del>			<del> - </del>	<del> </del>				0.0			+		+	
External Training	i -		+			· ·		+	<u> </u>	<del> </del>	-		0			<del> </del>				
General Information Technology			1		1				11				0							
Materials Performance													0							
Evaluation and Resolution of Generic Safety Issue					<u> </u>				<u> </u>				0							<b></b>
Safety of Digital Instrumentation, Control and Elect Codes, Standards, and Regulatory Guidance	trical Systems		+		+				<del>                                     </del>				0		ļ	<del> </del>	_			
Civil/Structural Engineering and Earth Sciences					+		-			-	1		0		<del> </del>	<del> </del>				
Fire Safety		-+	+	-	+	<del> </del>		<del></del>	<del> - </del>	+	+	<del>                                     </del>	- 0			<del>                                     </del>	+		+	
Risk Informing the Regulatory Process			+		1			1	<del>                                     </del>		<del> </del>	<del>                                     </del>	0		<del> </del>				<del> </del>	
Testing, Development and Validation of Systems					1				1											
Analysis Regulatory and Licensing Tool											<u> </u>		0		ļ					
Radiation Protection			-					<u> </u>	<u> </u>				0		1					$\vdash$
Evaluation and Resolution of Operational Issues Regulatory Documents Infrastructure and Improves	monte Initiativos		+		-				<del>                                     </del>	<del>                                     </del>			0					-		
Intern Training and Development	ments initiatives		+				- <del> </del> -		<del> -</del>	<del> </del>	+		1 0		+				+	+
Reactor Safety Tasks - Independent Advice			-		<u> </u>				i I	1 1	1		0			<del> </del>				
Project Management and Licensing Assistants													0							
Licensing Actions													0							
Other Licensing Tasks	l										ļ		0		<del> </del>	<del>  </del>		ll-		<b></b>
Improved Standard Tech Spec Program Developm Regulatory Licensing Improvements	ient					<del> </del>	<del></del>		<del> </del>	1	1		0		-	1	+		+	<del> </del>
Rulemaking					<del> </del>				<del>                                     </del>	<del> </del>		<del> </del>	0		1				+	<del></del>
Event Evaluation and Generic Communications									<del>                                     </del>	<del>   </del>	<del> </del>		0			<del>                                     </del>			1	
Research and Test Reactor Licensing Activities													0							
Vendor-Owners Activities/Technical Issues Resolution	tion												0							
Legal Advice and Representation					- <del></del>		<u> </u>		.	-	<u> </u>		0							$\vdash$
Adjudicatory Reviews Emergency Preparedness Licensing	400	15.0	400	14.8	<del></del>	ļ <u></u>			<del>  </del>		<u> </u>		0		-			0.2		<del></del>
Total Direct Resources	400	15.0	400	14.8	- 0	0.0		0 0.0		0.0		0.0	0		0	0.0	- 0	0.2	-	0.0
								-		-	<del>                                     </del>	-	1		† <b>-</b>				1 -	
IT Overhead													0		0					
Supervisory/Non-Supervisory Overhead		5.0	1		4 ===		4				-		0		0					
Travel							-	1		+ +	-		- 0	0.0	0	0.0			-	$\vdash$
Total Direct Resources	400	15.0	400	14.8	- 0	0.0	<del></del> -	0 0.0	<del>                                     </del>	0.0		0.0	0	0.2	0	0.0	0	0.2		0.0
Total Overhead	0	5.0	0					0 0.0			1 0		0		0			0.0	1 0	0.0
Travel	0	0.0	0					0 0.0			0		0		0	0.0	0	0.0	0	0.0
Licensing Tasks Resource Total:	400	20.0	400	14,8		0.0	3/18	0 0.0	Company of Company	0.0	0	0.0	0	0.2	0	5.0	0	0.2	. 0	0.0
					ļ	1				1	1		<u> </u>	ļļ.	<del> </del>			<u> </u>		
PROGRAM: NUCLEAR REACTOR SAFETY			+		<del>                                     </del>	<b></b>			<del></del>	<del>  -</del>	+	-	<del> </del>		-	<del>                                     </del>	<del></del>	<del></del>	· <del> </del>	<del></del>
SUB-PROGRAM: REACTOR LICENSING AND R	ULEMAKING						-	-	<del>                                     </del>	<del>                                     </del>	<del> </del>	<del>  -</del>	<del> </del>	<del> </del>		1 1			<del> </del> -	<del></del>
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVI					1		<del> </del> -	<del>                                     </del>	<u> </u>		1		1			<del>  </del> -			1	
PLANNED ACTIVITIES:																				
International Nuclear Safety and Safeguards													0							
Nuclear Safety Professional Development Program	}					ļ			<del> - </del>		ļ		0		ļ					
International External Training International AID Support	<del>                                     </del>				+	<u> </u>				<del>  </del>	+		0			<del>                                     </del>	+			+
International General Information Technology		-	+		<del> </del>		+	+	<del>   </del>		<del> </del>		0		+	<del>     </del>	-		+	
Total Direct Resources	0	0.0	0	0.0	- 0	0.0		0 0.0		0.0	0	0.0	0			0.0	- 0	0.0	0	0.0
																I	T			
IT Overhead													0		0					
Supervisory/Non-Supervisory Overhead			1						H	1	ļ		0		0	0.0	4			
Travel					-			_		1		$\vdash$	0	0.0	0	0.0			1	
l <u></u>					ì					<u> </u>	1			Щ.	<del></del>				1	

Generic homeland security activites off the Fee Base	>								FY 2007 B	UDGET DET	AIL									
								] ]	Office of Nuc	lear Security	and Incide	nt Response								
05/30/2007		TAL				EL STORAGE					1			DED IN		DED IN		OFIT ED.		NT STATE
0.0507.0500.0050		BASED		REACTORS		R DECOMM.		ACILITIES		LS USERS	TRANSP	ORTATION		HARGE	HOURL	Y RATE		IPTION		SIGHT
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$.K	ETE	\$,K		\$,K			
	3,1		3,1		3,1	FIE	Φ,Λ	F1E	3,1	PIE	3,1	FIE	\$,K	FTE	3,1	FTE	\$,K	FTE	\$.K	FTE
Total Direct Resources	0			0.0	c	0.0		0.0		0.0	С	0.0	0	0.0	0	0.0	C	0.0	0	0.0
Total Overhead	0			0.0	C		C	0.0	C		C	4.0	0	1 0.0	0			0.0	0	
Travel International Activities Resource Total:	0	0.0		0.0				0.0	0			0.01	0		0					
international Activities Resource (Otal: 2	<u> </u>	0.0	-45	0.0	<u> </u>	0.0	C	0.0		(0,0	C	0.0	14° A. 0	0.0	<u> </u>	0.0	C	0.0	~ 910	0.0
				-		1 1		<del>                                     </del>		<del> </del>	+	<del>                                     </del>	<del>                                     </del>							
PROGRAM: NUCLEAR REACTOR SAFETY					†				<u> </u>						<del> </del>	<del>                                     </del>				
SUB-PROGRAM: REACTOR LICENSING AND RUI	LEMAKIN	IG				1	1		1			f l			<b> </b>					
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT	Т		1		1					†       †			<del>                                     </del>						<del> </del>	-
PLANNED ACTIVITIES:									1											
HLS Threat Assussment		<del>                                     </del>			<del>                                     </del>	<del> </del>				<del>                                     </del>	<b>-</b>	+-+	0	0.0	<del>                                     </del>	<del> </del>		+		
HLS Requisiony improvements													0		1				<del> </del>	
HLS Mitigating Strategy and Security Coordination																				
		ļ		1	1	ļ					1	<u> </u>	0	0.0	ļ			ļ		
HLS Saleguards Hoursing HLS Security Intractive Improvement		<del>  </del>		+		<del>                                     </del>	-		-	<del>  -</del>	-		0		ļ		<del>                                     </del>			
HLS Legal Advice and Representation		<del>                                     </del>		+	1		<del></del>	<del>  </del>	+	1	+	<del>  -</del>	0		<b> </b>		<del>                                     </del>		+	-
HLS General Information Tourishing		<del>                                     </del>		<del>                                     </del>	1	<del> </del>		+	<del> </del>	<del>  -</del>	+	+	0		·		<del>                                     </del>	<del> </del>	-	
HLS Nuclear Salety Professional Development Prog	ram				1				1		† · · · ·	<del> </del>	0	0.0	<u> </u>		<del>   </del>	† <u>-</u>	1	
HLS External training													0							
HLS Safeguards Licensing-Non Generic	0			1.5	<b>_</b>								0							
Total Direct Resources	0	1.5		0 1.5	ļ0	0.0	- 0	0.0	0	0.0	- 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead				+ +	<del> </del>				+-	<del>  -</del>	<del></del>	+	- 0	0.0		0.0	<u> </u>		<del> </del>	
Supervisory/Non-Supervisory Overhead		0.0								<del>                                     </del>	<del>                                     </del>	<del> </del>	- 0		1 0			1		
Travel	0.0				1					<del></del>	<del> </del>	<del>                                     </del>	0		0			<del> </del>	-	
								l i												
Total Direct Resources	0			0 1.5	0	0.0			. 0		0	0.0	0		0				0	
Total Overhead Travel	0			0 0.0	0		0	V.01	0		c	0.0	0		0				0	
HLS Licensing Support Total:	0	1.5		0 0.0 0 1.5	0		0		0		1 0	0.0	0		0				0	0.0
The Election of Supplier (State of	¥			1	* <u></u>			1 0.0	1 20	1 0.0	7	1	T	<u> </u>	7	0.0	i <sup>rr</sup> t	0.0	·	0.0
					1							1	<del>                                     </del>					<del></del>  -	1	
PROGRAM: NUCLEAR REACTOR SAFETY																				
SUB-PROGRAM: REACTOR LICENSING AND RUI	LEMAKIN	iG i						1												
SUB-SUB-PROGRAM: REACTOR LICENSE RENE				<del> </del>	+	1		l		<del>                                     </del>	<del> </del>	<del> </del>	·				<del></del>			
PLANNED ACTIVITIES:			_		· · · · · ·	<del> </del>				<del> </del>		<b></b>			<del> </del>				<del> </del>	
Renewal Application Reviews													0							
License Renewal Regulatory Framework													0		ļ				J	
General Information Technology Legal Advice and Representation		<del>                                     </del>	-		<del> </del>		-	<del> </del>		<del>  -</del>	+	1	0		-		<del></del>			ļļ.
Total Direct Resources	0	0.0		0.0		0.0		0.0		0.0	<del></del>	0.0	0			0.0		0.0		0.0
		5.0		1	†	<del>  </del>	- <del> </del>	<del> </del>		0.0	† <del>-</del>		† <b>-</b>	U.U	· · · ·	0.0	-  <u>`</u>	0.0	1	J
IT Overhead				<del> </del> -	+	1	<del> </del>	<del> </del>			-	<del>  -</del>		0.0	0	0.0	<del></del>			
Supervisory/Non-Supervisory Overhead				<del>                                     </del>	<del> </del>	<del>   </del>	+	<del>  </del>	<del></del>	<del>                                     </del>	+	+	1 0					<del> </del>	+	
Travel				1	1	<b>†</b>			<del></del>	<del> </del>	<del>                                     </del>	t-t	0		0			<del>                                     </del>	<del> </del>	
			1		1				1						1					
Total Direct Resources	0	0.0	-	0.0		0.0	0	0.0	- 0	0.0	- n	0.0	0	0.0	0	0,0		0.0	0	0.0
Total Overhead	0	0.0		0.0		0.0	- 0		0				0		0				1 0	
Travel	0	0.01		0.0	0		0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor License Renewal Total:	0	GP 0.0	G. a.	0.0		0.0	<u>}</u> 0	.0.0	· 0	0.0	C C	0.0	: Nr. 0	0.0	<u>i) 0</u>	0.0	. 0	0.0	0	0.0
		1 4	1	( 1	1	1 1	1	1 1	1		Ł	1 1	1	1 1		ı	1 1		1	1
PROGRAM: NUCLEAR REACTOR SAFETY		<del></del>	+	1	<del> </del>	<del>                                     </del>			<del>- </del>	-			<del> </del>	<del> </del>	1	-	<del>                                     </del>	<del> </del>		-
SUB-PROGRAM: NEW REACTOR LICENSING				<del> </del>	1	<del>  </del>	1		<del> </del>	<del>  -</del>	+	<del> </del>		<del>                                     </del>	<del> </del>			<del>                                     </del>	-	
SUB-SUB-PROGRAM: NEW REACTOR LICENSIN	G				1	<del> </del>	- <del> </del>	†			1	<del>                                     </del>	1	<del>   </del>	1			<del> </del> -	1	
PLANNED ACTIVITIES:																				
Early Site Permits		0.9		0.9									0	0.0						
Design Certification		0.7	1	0.7	1	1 1	1	1	1	1		1 1	1 0	0.0	1	1		1 1	1	

Generic homeland security activites off the Fee Ba	5 <u>9</u>								FY 2007	BUDGET DETA	AIL									<u> </u>
				T					Office of N	clear Security	and Incider	nt Response								
05/30/2007	TO					EL STORAGE				T			INCLU			JDED IN		ROFIT ED.		ENT STATE
	FEE-E	BASED		REACTORS	REACTO	R DECOMM.	FUEL F	ACILITIES	MATER	ALS USERS	TRANSPO	DRTATION	SURCE	IARGE	HOUR	LY RATE	EXEM	/IPTION		RSIGHT
DIRECT RESOURCES														***************************************						
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTÉ	\$,K	FTE	\$,K	FTE	\$,K	FTE
Pre-Application Reviews		0.2		0.2									0	0.0						
Technical Development Activities					<del></del>				<u> </u>		1	<del>                                     </del>	0	0.0	<del></del>	<del> </del>				<del> </del>
Regulatory Infrastructure		4.8	<del> </del>	4.8		+			<del> -</del>		-	<del>                                     </del>	o	0.0		·	<del></del>	-		-
New Reactor Licensing Independent Advice		<del></del>	1		<del> </del>		_		<del>   </del>	<del></del>	<del> </del>	<del> </del>	0	0.0		<del> </del>		-		
NSPDP			<del></del>					<del> </del>	+-	1 -1		<del>                                     </del>	0	0.0		1	<del>                                     </del>		<del> </del>	
Legal Advice and Representation			1		1						1	† · · · · †	0			<del> </del>				
Combined Licenses		1.4		1.4									0			· · · · · · · · · · · · · · · · · · ·				
General Information Technology													0	0.0		l				
Construction Inspection Program			1										0							
External Training													0							
Adjudicatory Reviews									<u> </u>				0	0.0		1		<u> </u>		ļ
Internal Training and Employee Development		<b> </b>			ļ				$\Box$			ļ	0	0.0						
T-Remote Hearing Support System						1				-	-		0	0.0		·		<b></b>		-
New RxManagement and SupportOne-Time Costs					1						1		_							
Total Direct Resources			-	- 0.0	+						<del> </del>	l	ļ	0.0						
Total Direct riesources	0	8.0		8.0	+	0.0	H - 9	0.0	<del>                              _                           _       _     _     _   _     _  </del>	0.0	+ 0	0.0	0	0.0	-	0.0	<del>                                     </del>	0.0	-	0.0
IT Overhead			1		+	<del> </del>	H	-	++				0	0.0	Η.	0.0	<del></del>	ļ	<u> </u>	<del> </del>
Supervisory/Non-Supervisory Overhead		1.0	+		+			1	+-	+	+	<del>  </del> -	0	0.0		0.0			<del></del>	<del> </del>
Travel		1.0			1	1			<del></del>	+ +	<del> </del>	<del>  </del>				0.0			<del>                                     </del>	<del> </del>
		<del>                                     </del>	<del> </del>				<del></del>	<del> </del>	+		+	<del>                                     </del>	<del>  "</del>	0.0	<del>                                     </del>	0.0	<del>                                     </del>	-		-
Total Direct Resources	0	8.0	0	8.0	1 0	0.0		0.0	<del>                                     </del>	0 0.0	n	0.0	n	0.0	<del>                                     </del>	0.0	<del>                                     </del>	0.0	-  <del></del> -	0.0
Total Overhead	0		0	0.0						0 0.0	1			0.0		1.0				
Travel	0		0	0.0	1 0					0 0.0	<del>                                     </del>		0	0.0		0.0				
New Reactor Licensing Resource Total:	<u></u>		0	8.0	-1-3-0					0 0.0	, 0		0							
						1				1		1	1		<u>(* )                                     </u>	T				
PROGRAM: NUCLEAR REACTOR SAFETY										T								1		
SUB-PROGRAM; REACTOR OVERSIGHT AND I	NSPECTIO	N																		
SUB-SUB-PROGRAM: HLS INSPECTION 🚷																				
PLANNED ACTIVITIES:																				
HLS Force-on-Force Program	2,647		2,647	17.3				ļ					0							
HLS Safeguards Inspection and Oversight		30.2		30.2							ļ		0							
HLS External Training	75		75 100					ļ			1		0							
HLS Internal Training and Development HLS Travel Non-Generic (not in CRDS)	100		100		+	<del> </del>		-	$\vdash$	<del>                                     </del>	-	ļ	0					<u> </u>	<u> </u>	
Total Direct Resources	2,822	47.5	2,822	47.5		0.0		0.0	<del>   </del>	0 0.0	0	0.0	0			0.0	-	0.0	<del></del>	
Total Officer Hesources	2,022	47.5	2,022	47.5	+ - '			0.0	$\vdash$	0.0	+	0.0	- 0	0.0	H '	0.0	<del></del>	0.0	<del>                                     </del>	0.0
IT Overhead						<del>                                     </del>	_	<del> </del>	<del>   </del>	+	+	<del>                                     </del>	0	0.0		0.0	$\vdash$		H	1
Supervisory/Non-Supervisory Overhead		9.5			+	<del> </del>	<del></del>	<del> </del>	<del>   </del>	+	+		0			<del> </del>		+	<del>   </del>	
Travel	388					1		<del>                                     </del>	<del>                                     </del>	+	+	<del>                                     </del>	- o					<del> </del>	<del> </del>	1
					1	<u> </u>				1	T		1	7.4	<u> </u>	<del> </del>			H	1
Total Direct Resources	2,822	47.5	2,822	47.5	0	0.0	c	0.0		0 0.0	0	0.0	0			0.0	-	0.0	<del>                                     </del>	0.0
Total Overhead	0	9.5	0	0.0	0	0.0	C	0.0		0 0.0	0	0.0	0	0.0	- (	9.5				
Travel	388	0.0	0	0.0	0					0 0.0	0		0	0.0	388				(	0.0
HLS Inspection Total:	3,210	57.0	2,822	47.5	C	0.0	, , , , , , , , , , , , , , , , , , ,			0.0	0	0.0	. 0	0.0	380				721	0.0
						,														
PROGRAM: NUCLEAR REACTOR SAFETY 🐉		<u> </u>	<del>  </del>							1	ļ									
SUB-PROGRAM: REACTOR OVERSIGHT AND I	NSPECTIO	N			1	ļ		ļ	$\vdash$	$\perp$	ļ		<b> </b>			<b> </b>	L.I			ļ
SUB-SUB-PROGRAM; INCIDENT RESPONSE   PLANNED ACTIVITIES:			-[			1		<u> </u>	<del>                                     </del>	+	-		1			ļ		<u> </u>		
PLANNED ACTIVITIES: Reactor Event Response		10.8	<del> </del>	- 40.0	+	<b> </b>		-	<del>                                     </del>				<b> </b>		<u> </u>	-			<u> </u>	
Reactor Event Readiness	4,278		4,218	10.8			60	ļ		1		<del>                                     </del>	0			<del> </del>	<u> </u>			1
External Training	4,278		4,218	19.1	+	<del> </del>	60	<del> </del>	<del>   </del>	0.0		$\vdash$	0			<del> </del>	$\vdash$	0.0		
General Information Technology	20		20		+	<del>                                     </del>		<del> </del>	$\vdash$	1	<del> </del>	<b> </b>	0			1	<del>                                     </del>	ļ		
Internal Training and Development	20	1.0	20	1.0	+	<del> </del>	+	<u> </u>	<del>   </del>	<del> </del>	<del></del>		0				<del></del>		<del></del>	ļ
Incident Response		1.0	1 1	1.0	+				<del>                                     </del>	1	+	<del>                                     </del>	0	0.0			<del></del>	<del> </del>		-
Reactor Incident Response Coordination	-	3.9		3.9	+	<del> </del>	_	<del>                                     </del>	<del>   </del>	<del></del>	+	<del>                                     </del>		0.0		<del> </del>	<del>                                     </del>			I
Total Direct Resources	4.373	35.0	4,313	34.8	-	0.0	60	0.0	$\vdash\vdash$	0 0.0	1	0.0	1 - 1	0.0		0.0	<u> </u>	0.0	+	0.0
	.,.,0		1 .,510			0.0	1 00	0.0	T. L.	0.01	, ,	0.0	, ,	J.2	. ,	J. U.U	, ,	J 0.0	, ,	0.0

Generic homeland security activites off the Fee Ba	ise C				T				FY 2007 F	BUDGET DET	All	Т						T	<del></del>	
								<del></del>							<u> </u>				<del> </del>	
05/30/2007	TO	TAL	_		DENT EU	 EL STORAGE			Office of Nu	clear Security	and Incider	nt Response	INCLU	OCD IN	INCIL	JDED IN	NONDE	ROFIT ED.	AGREEME	NIT OTATE
00002007		BASED	POWER	REACTORS		R DECOMM.	FUEL F	ACILITIES	MATERIA	ALS USERS	TRANSPO	ORTATION	SURCE			LY RATE		APTION		RSIGHT
DIRECT RESOURCES				J																
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
	****																			
IT Overhead Supervisory/Non-Supervisory Overhead		9.0								<del>. </del>			0	0.0						<u> </u>
Travel	335		<del></del>	<del>  </del>				1			· <del> </del> -		0	0.0	335					-
	- 555				<del> </del>					<del>                                     </del>	<del></del>	<del> </del>	<u>°</u>	0.0	- 33.	0.0				<del>  -</del>
Total Direct Resources	4,373	35.0	4,313	34.8	1 0	0.0	6	0.0	<del>                                     </del>	0.0	0	0.0	0	0.2		0.0	1	0.0	0	0.0
Total Overhead	0		0		0					0.0	0	0.0	0	0.0	(			0.0	0	
Travel	335		0		0					0.0	4 0	0.0	0	0.0				0.0	0	
Incident Response Total	4,708	44.0	4,319	34.8	0	0.0	6	0.0		0.0	10	0.0	0	0.2	335	9.0		0.0	0	0.0
		-			_			<del> </del>		++	-		<del> </del>			<del> </del>		1		<del></del>
PROGRAM: NUCLEAR REACTOR SAFETY.	l		-	<del>                                     </del>						<del>                                     </del>		l	<del>                                     </del>			-	<del>                                     </del>	<del> </del>		
SUB-PROGRAM: REACTOR OVERSIGHT AND	NSPECTIO	N														<del></del>	-			
SUB-SUB-PROGRAM: SAFETY INSPECTION																				
PLANNED ACTIVITIES:		I			1					$\bot$										
License Renewal Inspections Emergency Preparedness Inspection Program	-	12.0		12.0			<del></del>	1		-			0			1	<del>                                     </del>			<del></del>
Internal Training and Development	<del> </del>	12.0	+	12.0	<del>                                     </del>	ļ		+	+	+			0			+	<del>                                     </del>	1 -		<del></del>
Reactor Oversight	<del>                                     </del>				1	<del> </del>	1	<del> </del>		1 1		1	0		<del> </del>	<del> </del>	<del></del>	+	+	<del></del>
Baseline Inspections								1					0			1	<del></del>			
Supplemental/Reactive Inspections													0							
Generic Safety Issue Inspections													0							
Reactor Inspection - Allegation Follow-up OE Agency Programs	-			ļ						<del>  -</del>			0					.		
Reactor Performance Assessment	-	-				-		-		<del> </del>			0			ļ			_	<del>                                     </del>
Reactor Inspection and Assessment Program	<del> </del>		-		-			-		+			<del> </del>	0.0		<del>                                     </del>	_			
Development and Oversight													0	0.0						
Licensing and Examination of Power Reactor Operators													0	0.0						
Operator Licensing Program and Training Oversight													1	0.0						
Research and Test Reactor Inspection										<del> </del>	·	<del> </del>	0		+	<del>                                     </del>	<b></b>	<del></del>		<del></del>
TTC-Information Technology													0							
TTC-Rental of Space													0							
TTC-Other Administrative Services			_		1								0			<u> </u>				
General Information Technology Reactor Inspection - State, Federal, and Tribal													0	0.0	<del></del>					
Liaison Activities								1						0.0						'
Legal Advice and Representation				1						++	1		0					1	<del></del>	<del> </del>
Allegation Follow-up and Enforcement Actions													0							
Reactor Investigations													0							
Nuclear Safety Professional Development Program External Training	n 1	<del>  -</del>		<del>  </del>		-	+	1		<del> </del>			0		-		<u> </u>			<del></del>
Total Direct Resources	0	12.0	0	12.0	<del> </del>	0.0	<del> </del>	0.0	<del> </del>	0.0	1	0.0	0	0.0	-	0.0	<del></del>	0.0	-	0.0
, 441 41 41 11 100 41 41	<del> </del>	,2.0	<del>                                     </del>	12.3	1	V.0	<u> </u>	0.0	+ '	0.0	1 - 0	0.0	<del> </del>	V.0	+ (	5, 0.0	<del>                                     </del>	0.0	- <del> </del>	0.0
IT Overhead												<del>                                     </del>	0	0.0	1 (	0.0				<del>                                     </del>
Supervisory/Non-Supervisory Overhead		2.0											0			2.0				
Travel			_					ļ		1	1		0	0.0		0.0				
Total Direct Resources	0	12.0		12.0		0.0	+ .	0.0	<del>- </del> ,	0.0	-	0.0	0	0.0	<del></del>	0.0	<b>—</b>	1 00	<del> </del>	0.0
Total Overhead	- 0		0		1 0						1 0		- 0			2.0				
Travel	0	0.0	0	0.0	0	0.0		0.0		0.0	0	0.0	0			0.0		0.0	0	
Safety Inspection Total:	0	14.0	0	12.0	- 0					0.0	0	0.0	. 10	-,0.0				0.0	0	0.0
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NUCLEAR REACTOR SAFETY GRAND TOTAL (	1	1 46 5	7 /05	118.6		0.0	6	لييسيا	1	L.	1 50 haus - 1 - 5 - 5 - 4				_1	1				
INDOLLAR TENOTORISATETTE GRAND TOTAL (	0,018	145.5	7,035	110.0	rossiuo iss <b>y</b>	Tearlise Tearlis <b>O</b> .O	, , , , , , , , , , , , , , , , , , ,	0,0	1	<u>. 0,0 المحمد</u> ر	- 0	-0.0	0	0.3	72	3 () 26.5		0.2	10	0.0
<del></del>		<del>                                     </del>			<del>                                      </del>		+	1	<del> </del>	+		<del>                                     </del>	<u> </u>			<del> </del>		1 1	<del> </del>	<del>                                     </del>
PROGRAM: NUCLEAR MATERIALS AND WAST	E SAFETY						<u> </u>			1	1		1				-	<del>                                     </del>	-	
SUB-PROGRAM: FUEL FACILITIES											1									
SUB-SUB-PROGRAM: FUEL FACILITIES								1					0	0.0						
PLANNED ACTIVITIES: HLS Force-on-Force Program	10	0.7	+	<b> </b>				<del>  </del>					0	0.0		ļ		4		$\vdash$
inco i orce-on-roice riogram	10	0.7					10	0.7		1			0	0.0	1	J	L. J	1		

Generic homeland security activites off the Fee Bas	>								FY 2007 B	UDGET DET	AIL									
									Office of Nuc	lear Securit	and Incide	nt Response								
05/30/2007		TAL				L STORAGE	<del> </del>					T . I		UDED IN	INCLU	DED IN		OFIT ED.	AGREEME	
		BASED		REACTORS		R DECOMM.		CILITIES	MATERIA	LS USERS	TRANSPO	ORTATION		CHARGE		Y RATE		APTION	OVER	
DIRECT RESOURCES -																				
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS External trabains						-						-		0.0						
HLS Threat Assessments			<del>                                     </del>	<del>  </del>		<del>                                     </del>	<del>                                     </del>	ļ	<del>                                     </del>	+	+	+ +		0.0	1	ļ		+	+	<del>                                     </del>
HLS Security Coordination and Militgaling Strategies	3			<b></b>			<del>                                     </del>			1		<del> </del>		0.0						
HLS Requisitory improvements						1								0.0						
HLS Safeguards Inspection Program	0	5.2						5.2						0.0						
HLS Safeguards Licensing						I	-							0.0	ļ				ļ.,	
HLS Force-on-Force Program Non Generic HLS Safeguards Licensing Non Generic		1,6	<del>                                     </del>			1		1.6	<del></del>			-		0.0	<del></del>	ļ		++	<del> </del>	
Mixed Oxide Fuel Fabrication Facility Licensing		1.0	l	· · · ·		<del> </del>	+	1.0		<del>                                     </del>	<del></del>	<del> </del>		0.0		-	<del>   </del>	++	<del> </del>	<del> </del>
and Inspection					1		1							0.0				1		1
Allegations/Enforcement		l					·			1		1		0.0	† <b></b> -					
Internal Training and Employee Development														0.0						
HLS Advanced Fuel Cycle Support														0.0						
Fuel Facilities Inspection						ļ	1			1	ļ	1		0.0	1			1		
Fuel Facilities Environmental Reviews			<del>                                     </del>	ļ	<del></del>		-	<del></del>		<b> </b>		<del>  </del>		0.0	<del></del>	-		+		
Uranium Recovery Licensing and Inspection  Enrichment Facilities, Licensing and Inspection		<u> </u>	<u> </u>		-	<del> </del>  -	<del></del>	<del> </del>	$\vdash$	-				0.0		<del> </del>		+		
Legal Advice and Representation		<del> </del>	<del>                                     </del>	<u> </u>	_		<del> </del>	<del> </del>	<del>                                     </del>	<del>  </del>	+	+ 1		0 0.0	+	<del> </del>	<del> </del>	+	+	
Fuel Facilities Adjudication			<del>                                     </del>	<del> </del>	-	<del>  -</del>	+	<del>                                     </del>	<del>   </del>	+	<del> </del>	<del> </del>		0 0.0	1		-	+ - +	+	
General Information Technology							1					1 1		0.0						
Nuclear Safety Professional Development Program														0.0						
External Training														0.0				<u> </u>	1	
Fuel Facilities Licensing	10		<b>.</b>				ļ			1				0.0				0.0		
Total Direct Resources	10	7.5		0.0	0	0.0	10	7.5		0.0		0.0		0.0	0	0.0	<u>-</u>	0.0	0	0.0
IT Overhead							+		<del>                                     </del>	+		<del> </del>		0 0.0	0	0.0	-	<del>-  -</del>	<del> </del>	<del>  </del>
Supervisory/Non-Supervisory Overhead		0.0	<del>                                     </del>				<del> </del>		<del> </del>	+	1			0.0	0			1 1		
Travel	0		l - i				1			†				0.0	0			1		
Total Direct Resources	10				0		10			0.0		0.01		0.0	0			0.0	0	
Total Overhead	0	0.0		-	0		0			0.01				0 0.0	0			0.0	0	
Travel Fuel Facilities Total:	. 10			0.0	o ko	+	0   19								0				) 0 0	والمحروب ورجوع ويستحصوا
- 27 del 1 donitios Total.		Pict.	i i	0.0	الانتصافى المالانالا	- Marine Control	On promote service deliberation	122		0.9		الانقاليستم	4	<u> </u>		, v.v		د و المناطقة المناطقة المناطقة المناطقة المناطقة المناطقة المناطقة المناطقة المناطقة المناطقة المناطقة المناطقة	لادت المسلم	
							1					·				<u> </u>		1		
PROGRAM: NUCLEAR MATERIALS AND WASTE							·				T								1	
SUB-PROGRAM: NUCLEAR MATERIALS USERS																				
SUB-SUB-PROGRAM: NUCLEAR MATERIALS US	SERS	-								-							<b>_</b>			$\vdash$
PLANNED ACTIVITIES:			<del>                                     </del>			<b>  </b>			<del>                                     </del>		1	1	+	0.0			H	+	+	
International Import/Export Licensing Reviews International HLS Licensing Support			<del>                                     </del>		<u> </u>	-	+	<del> </del>	<del>                                     </del>	<del> </del>		<del>  </del>		0.0	-		<del></del>	+ +	+	
HLS International Activities		<del></del>	-			<del> </del>	· <del> </del>		H-	1	-	1		0 0.0	1	<b> </b>	<del>                                     </del>	<del> </del>	<del> </del>	<del></del>
HLS Safeguards Inspection and Oversight	. 0	1.4				<del>                                     </del>			<del>                                     </del>	0.2		<del>                                     </del>		0 1.2	1			0.0	<b>†</b>	0.5
Internal Training and Development														0.0						
Materials Event Evaluation and Incident Response	0	3.0						1.0		0.4	-			0 1.6				0.0		
HLS Security Coordination and Mitigating											1		1 .							
Strategies International Legal Advice and Representation		<del> </del>	<del>                                     </del>		<del></del>			L	<del>   </del>			1		0.0				+	<del> </del>	
Risk-Informed Regulatory Framework		-	<del>                                     </del>	<del> </del>	-	+ +	-	<del> </del>	<del></del>	<del> </del> -		<del> </del> -		0 0.0	+	<del> </del>	<del>- </del>	+	+	<del>   </del>
HLS Safeguards Licensing Non Generic		0.4	<del>                                     </del>	-	<u> </u>	<del> </del>	<del> </del>	<del> </del>	<del>   </del>	0.1		1		0 0.3	+	1		0.0	<del> </del>	<del>   </del>
Radiation Exposure Assessment Methods		1		†i			1			<u>-</u>	-	1		0.0	1		- <del> </del>	1	1	
HI S Begulatory horse-consis														0.0		L				
HLS Control of Sources and Registry														0 0.0						
HLS Information Technology - Convocol Sources		ļ					-	ļ	<u> </u>					0.0	-			+	1	
Materials Licensing HLS Safeguards biconsing			-				-	ļ	<del>                                     </del>			<del> </del>		0.0	-	<u> </u>		- <del></del>		<del>   </del>
HLS Sateguans Demoing. HLS Legal Advice and Representation			<del>                                     </del>		<del></del>	<del> </del> -		<del></del>	<del>                                     </del>	+ +		+		0 0.0		-		<del></del>	<del> </del>	
HLS Coordination with States		<del>                                     </del>	<del>                                     </del>		$\vdash$	<del>                                     </del>	+		<del>                                     </del>	+	+	+ +		0 0.0		<del> </del>		++	+	
Materials Users Environmental Reviews		1			<del>                                     </del>	<del>                                     </del>	+	<del>                                     </del>	<del>   </del>	<del>                                     </del>	<del> </del>	<del>                                     </del>		0 0.0	+	<del> </del>	<del></del>	+ + +	1	<del>                                     </del>
Materials Inspections				1		1	<del> </del>			1 1	1	1		0.0	1					.
Materials Rulemaking		l											1	0.0						
HLS Unallocated									1			1 - 1		0.0		1				

Generic homeland security activites off the Fee Ba	59 <b>&gt;</b>								FY 2007 B	UDGET DETA	AIL									
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05/30/2007	TO					JEL STORAGE		1		1		T	INCLU			DED IN		ROFIT ED.	AGREEM	ENT STATE
DIRECT RESOURCES	FEE-B	ASED	POWER	REACTORS	REACTO	OR DECOMM.	FUEL F	ACILITIES	MATERIA	LS USERS	TRANSPO	ORTATION	SURC	IARGE	HOURL	Y RATE	EXEM	/PTION	OVE	RSIGHT
DIRECT RESOURCES	\$ <sub>i</sub> K	FTE	\$,K	FTE	\$.K	FTE	\$,K	FTE	\$,K	FTE	\$.K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$.K	FTE
Allegations and Enforcement Materials Agreement States					<u> </u>			-			<del>                                     </del>		0	0.0	1					
Materials State, Federal, and Tribal Liason			+	<del> </del>		<del>                                     </del>	<del> </del>	<del> </del>			+	+ +	0	0.0	<del> </del>					+
Materials Investigations			1	·	<u> </u>						1	<del> </del>	0		1			-		
Legal Advice and Representation								T					0							
Materials Adjudication													0							
Information Technology - Materials General Information Technology								<u></u>				<del>                                     </del>	0		ļ			<u> </u>		
Nuclear Safety Professional Development Program			-	<del>                                     </del>	<b></b>				1			<del></del>	0		ļ					
External Training			+			+	<del> </del>	<del> </del>		-	+	<del>                                     </del>	- 6	0.0			-	+		1
Total Direct Resources	0	4.8		0.0		0 0.0	(	1.0	0	0.6	0	0.0	0	3.2	Ö	0.0		0.1		0.5
IT Overhead			1			+			+	T				20		2.0				
Supervisory/Non-Supervisory Overhead		0.0	+	-	<del>                                     </del>		<del> </del>		+	<del>  -</del>	+	<del> </del>	0	0.0	0		-	+		+
Travel	0		+	†		+	+	<del> </del>	+	<del>  -</del>	+	<del> </del>	- 0	0.0	1 0	0.0	1	+	_	+
						1	i	1	<del></del>		<del></del>		†		† <del>-</del>					
Total Direct Resources	0			0.0		0 0.0			0			0.0	0		0			0.1		
Total Overhead	0		(			0 0.0	(		0		0		0	0.0	0			0.0		
Travel Nuclear Materials Users Total:	<u> </u>		<u>_</u>			0.0		0.0	0		0		0		0			0.0		0.0
Nuclear Materials Users (Olai:	<u></u>	4.8	- T	0.0	<u> </u>	0.0	1	1.0	<u>;; o</u>	0.6	7 0	0.0	0	3.2	<u> </u>	37 0.0°		0.1		0,5
			†				1	-				1			1		-	1		
PROGRAM: NUCLEAR MATERIALS AND WAST								L												
SUB-PROGRAM: DECOMMISSIONING AND LOV			ļ		<b></b>										Ĭ					
SUB-SUB-PROGRAM: DECOMMISSIONING AND PLANNED ACTIVITIES:	LOWLEY	EL WASTE		<b>.</b>	<b> </b>		<u> </u>			ļ	4	1 1						1		ļ
Low-Level Waste Regulation and Oversight			- <del>-</del>	<u> </u>	<b>-</b>		-				+			0.0						
Reactor Decommissioning Rulemaking &				<del> </del>		-		<del> </del>	<del></del>	<del> </del>	+	1 1	-	- 0.0	<del> </del>				-	
Regulatory Guidance							1						0	0.0			+	1		1
Nuclear Safety Professional Development Program													0	0.0						
Reactor Decommissioning Project Management				1		1														
and Licensing Reactor Decommissioning Inspection					<b></b>						<del></del>		0	0.0				ļ		ļ
Materials and Fuel Facility Decommissioning			<del> </del>	+	-	<del></del>	┦———	-			+	+	<u> </u>	0.0	1			-		
Licensing								1 1				1	0	0.0						
Materials and Fuel Facility Decommissioning							1		1									1		
Inspection							1				1		0	0.0						
Formerly Licensed Sites				ļ <u> </u>								<u> </u>	0	0.0						
Materials and Non-HLW Safety Independent Advice	ł				l 1		ŀ							0.0						
Decommissioning and Low-Level Waste			+		H	+ +	+	<del> </del>	1		+	+ +	1	0.0	+		+	<del> </del>		<del> </del>
Environmental Reviews										]	1		0	0.0			J			1
Information Technology - Support of Scientific Code Activities																				
General Information Technology			+	-	$\vdash$	+	<del></del>	<del> </del>		<u> </u>	1	<del>                                     </del>	0	0.0	-		1			1
Legal Advice and Representation		-	+	<del> </del>	<del>                                     </del>		-		+		<del> </del>	<del>  -</del>	0	0.0	1			-	-	-
External Training				1		+	+	<del> </del>		<del> </del>		+ + +	0		1		+		<del> </del>	
Assessment of Doses from Environmental											1						1	-		
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Generic homeland security activites off the Fee Ba	158								FY 2007 B	UDGET DET	AIL									
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PLANNED ACTIVITIES:																				
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Inspection and Event Response				1		1					ļ		0	0.0						
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PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR LICENSING AND R		
SOR-SHOOTHWIS HEACTON FICENSING AND H		
SUB-SUB PROGRAM: LICENSING TASKS		
PLANNED ACCOMPLISHMENTS:		
Nuclear Safety Professional Development Program		
External Training		
General Information Technology		
Materials Performance		
Evaluation and Resolution of Generic Safety Issue		
Safety of Digital Instrumentation, Control and Elect		
Codes, Standards, and Regulatory Guidance		
Civil/Structural Engineering and Earth Sciences		
Fire Safety		
Risk Informing the Regulatory Process		
Testing, Development and Validation of Systems		
Analysis Regulatory and Licensing Tool		
Radiation Protection		
Evaluation and Resolution of Operational Issues		
Regulatory Documents Infrastructure and Improve		
Intern Training and Development		
Reactor Safety Tasks - Independent Advice		
Project Management and Licensing Assistants		
Licensing Actions		
Other Licensing Tasks		
Improved Standard Tech Spec Program Developm		
Regulatory Licensing Improvements		
Rulemaking		
Event Evaluation and Generic Communications		
Research and Test Reactor Licensing Activities		
Vendor-Owners Activities/Technical Issues Resolution		
Legal Advice and Representation		
Adjudicatory Reviews		
Emergency Preparedness Licensing		
Total Direct Resources	0	0.0
IT Overhead		
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Total Direct Resources	0	0.0
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PROGRAM: NUCLEAR REACTOR SAFETY		
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Total Direct Resources			
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Supervisory/Non-Supervisory Overhead Travel  Total Direct Resources  0 0.0 Total Overhead  0 0.0 Travel  HLS Licensing Support Total:  0 0.0  PROGRAM: NUCLEAR REACTOR SAFETY  SUB-PROGRAM: REACTOR LICENSING AND R  SUB-SUB-PROGRAM: REACTOR LICENSE REN  PLANNED ACTIVITIES:  Renewal Application Reviews  Icense Renewal Regulatory Framework  General Information Technology  Legal Advice and Representation  Total Direct Resources  0 0.0  T Overhead  Toverhead  Travel  Total Direct Resources  0 0.0  Toverhead  Travel  Total Direct Resources  0 0.0  Toverhead  Travel  Total Direct Resources  0 0.0  Toverhead  Travel  Total Direct Resources  0 0.0  Toverhead  Travel  Total Direct Resources  0 0.0  Toverhead  Travel  Total Direct Resources  0 0.0  Toverhead  Travel  Total Direct Resources  0 0.0  Toverhead  Travel  Total Direct Resources  0 0.0  Toverhead  Travel  Total Direct Resources  0 0.0  Toverhead  Travel  Total Direct Resources  0 0.0  Total Direct Resources  0 0.0  Total Direct Resources  0 0.0  Total Direct Resources  0 0.0  Total Direct Resources  0 0.0  Total Direct Resources  0 0.0  Total Direct Resources  0 0.0  Total Direct Resources  0 0.0  Total Direct Resources  0 0.0  Total Direct Resources  1 0.0  Total Direct Re	Total Direct Resources	0	0.0
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HLS Licensing Support Total: 0 0.00  PROGRAM: NUCLEAR REACTOR SAFETY  SUB-PROGRAM: REACTOR LICENSING AND R  SUB-SUB-PROGRAM: REACTOR LICENSE REN  PLANNED ACTIVITIES:  Renewal Application Reviews License Renewal Regulatory Framework  General Information Technology Legal Advice and Representation  Total Direct Resources 0 0.0  T Overhead  Supervisory/Non-Supervisory Overhead  Iravel  Total Direct Resources 0 0.0  Reactor: License Renewal Total: 0 0.0  PROGRAM: NUCLEAR REACTOR SAFETY  SUB-SUB-PROGRAM: NEW REACTOR LICENSING  SUB-SUB-PROGRAM: NEW REACTOR LICENSI  PLANNED ACTIVITIES:			
PROGRAM: NUCLEAR REACTOR SAFETY  SUB-PROGRAM: REACTOR LICENSING AND R  SUB-SUB-PROGRAM: REACTOR LICENSE REN  PLANNED ACTIVITIES:  Renewal Application Reviews License Renewal Regulatory Framework  General Information Technology Legal Advice and Representation  Total Direct Resources  Toverhead  Supervisory/Non-Supervisory Overhead  Irravel  Total Direct Resources  Reactor: License Renewal Total:  Reactor: License Renewal Total:  PROGRAM: NUCLEAR REACTOR SAFETY  SUB-SUB-PROGRAM: NEW REACTOR LICENSING  SUB-SUB-PROGRAM: NEW REACTOR LICENSI  PLANNED ACTIVITIES:			
SUB-PROGRAM: REACTOR LICENSING AND R SUB-SUB-PROGRAM: REACTOR LICENSE REN PLANNED ACTIVITIES:	HLS Licensing Support Total:	<u> </u>	, 0.0
SUB-PROGRAM: REACTOR LICENSING AND R SUB-SUB-PROGRAM: REACTOR LICENSE REN PLANNED ACTIVITIES:	PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-SUB-PROGRAM: REACTOR LICENSE REN PLANNED ACTIVITIES: Renewal Application Reviews License Renewal Regulatory Framework General Information Technology Legal Advice and Representation Total Direct Resources  Toverhead Supervisory/Non-Supervisory Overhead Travel Total Direct Resources  Total D	1990. 439 H22 3915.231 K SA		
PLANNED ACTIVITIES:	Marin 14 1 14 1 17 1		
Renewal Application Reviews			
Icense Renewal Regulatory Framework			
General Information Technology			
Legal Advice and Representation			
Total Direct Resources	General Information Technology		
T Overhead  Supervisory/Non-Supervisory Overhead  Travel  Total Direct Resources  O 0.0 Total Overhead  Travel  O 0.0 Travel  Reactor/License Renewal Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSI PLANNED ACTIVITIES:  PLANNED ACTIVITIES:			
Supervisory/Non-Supervisory Overhead	TUIAT DIFECT MESOURCES	0	0.0
Supervisory/Non-Supervisory Overhead	T Overhead		
Travel			
Total Overhead			
Total Overhead	Travel		
Travel 0 0.0  Reactor/License Renewal Total: 0 0.00  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSI PLANNED ACTIVITIES:	Travel		
Reactor License Renewal Total: 0 0.0.0 PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSI PLANNED ACTIVITIES:	Travel  Total Direct Resources		0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSI PLANNED ACTIVITIES:	Travel Total Direct Resources Total Overhead	0	
SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSI PLANNED ACTIVITIES:	Travel  Fotal Direct Resources  Fotal Overhead  Fravel	0	0.0
SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSI PLANNED ACTIVITIES:	Travel  Fotal Direct Resources  Fotal Overhead  Fravel	0	
SUB-SUB-PROGRAM: NEW REACTOR LICENSI PLANNED ACTIVITIES:	Travel  Total Direct Resources  Total Overhead  Travel  Reactor/License Renewal Total;	0	
PLANNED ACTIVITIES:	Travel  Total Direct Resources  Total Overhead  Travel  Reactor License Renewal Total:  PROGRAM: NUCLEAR REACTOR SAFETY	0	
	Travel  Total Direct Resources  Total Overhead  Travel  Reactor License Renewal Total:  PROGRAM: NUCLEAR REACTOR SAFETY  SUB-PROGRAM: NEW REACTOR LICENSING	0	
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Design Certification	Travel  Total Direct Resources  Total Overhead  Travel  Reactor/License Renewal Total:  PROGRAM: NUCLEAR REACTOR SAFETY  SUB-PROGRAM: NEW REACTOR LICENSING  SUB-SUB-PROGRAM: NEW REACTOR LICENSI  PLANNED ACTIVITIES:  arly Site Permits	0	

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DIRECT RESOURCES		
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Pre-Application Reviews		
Technical Development Activities		
Regulatory Infrastructure		
New Reactor Licensing Independent Advice		
NSPDP		
Legal Advice and Representation		
Combined Licenses General Information Technology		
General Information Technology		
Construction Inspection Program		
External Training Adjudicatory Reviews		
Internal Training and Employee Development		
T-Remote Hearing Support System		
New RxManagement and SupportOne-Time		
Costs		
Total Direct Resources	0	0.0
.otal Direct readings	-	0.0
T Overhead		
Supervisory/Non-Supervisory Overhead		
Travel		
Total Direct Resources	0	0.0
Total Overhead	0	0.0
Travel	0	
New Reactor Licensing Resource Total:		0.0
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY  SUB-PROGRAM: REACTOR OVERSIGHT AND I	0	
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HLS/inspection PLANNED ACTIVITIES:	0	
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HESINSPECTION	0	
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: HEACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HLSINSPECTION PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight	0	
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HLS inspection PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training	0	
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HLSJINSPECTION PLANNED ACTIVITIES: HLS Force-no-Force Program HLS Safeguards Inspection and Oversight HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training	0	
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: HEACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HLSSINSPECTION PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development HLS Travel Non-Generic (not in CROS).	0	0.0
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HLSJINSPECTION PLANNED ACTIVITIES: HLS Force-no-Force Program HLS Safeguards Inspection and Oversight HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training	0	0.0
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HLSJINSPECTION PLANNED ACTIVITIES: HLS Force-no-Force Program HLS Safeguards Inspection and Oversight HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training HLS Internal Training HLS Internal Training HLS Travel Non-Generic (not in CRDS)  Total Direct Resources	0	0.0
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: HEACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HELS INSPECTION PLANNED ACTIVITIES: HILS Force-on-Force Program HILS Safeguards Inspection and Oversight HILS External Training HILS Internal Training and Development HILS Travel Non-Generic (not in CROS) Total Direct Resources	0	0.0
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HESINSPECTION  PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development HLS Tavel Non-Generic (not in CROS)  Total Direct Resources  IT Overhead  Supervisory/Non-Supervisory Overhead	0	0.0
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: HEACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HELS INSPECTION PLANNED ACTIVITIES: HILS Force-on-Force Program HILS Safeguards Inspection and Oversight HILS External Training HILS Internal Training and Development HILS Travel Non-Generic (not in CROS) Total Direct Resources	0	0.0
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New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: HEACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HESINSPECTION PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development HLS Travel Non-Generic (not in CRDS) Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead Travel Total Direct Resources Total Direct Resources Total Direct Resources Total Direct Resources	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0
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New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HESINSPECTION PLANNED ACTIVITIES: HLS Force-no-Force Program HLS Safeguards Inspection and Oversight HLS External Training and Development HLS Internal Training and Development HLS Travel Non-Generic (not in CRDS) Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead Travel Total Direct Resources Total Overhead Travel HLS Inspection Total:  PROGRAM: NUCLEAR REACTOR SAFETY	0 0 0 0 0 0 0 0 0 0	0.0
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HESINSPECTION PLANNED ACTIVITIES: HLS Force on-Force Program HLS Safeguards Inspection and Oversight HLS Sateguards Inspection and Oversight HLS Saternal Training HLS Internal Training and Development HLS Travel Non-Generic (not in CRDS) Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead Travel Total Direct Resources Total Direct Resources Total Overhead Travel HLS Inspection Total: PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I	0 0 0 0 0 0 0 0 0 0	0.0
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HESINSPECTION PLANNED ACTIVITIES: HLS Force-no-Force Program HLS Safeguards Inspection and Oversight HLS External Training and Development HLS Internal Training and Development HLS Travel Non-Generic (not in CRDS) Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead Travel Total Direct Resources Total Overhead Travel HLS Inspection Total:  PROGRAM: NUCLEAR REACTOR SAFETY	0 0 0 0 0 0 0 0 0 0	0.0
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: HEACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HESINSPECTION PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development HLS Travel Non-Generic (not in CROS) Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead Travel  Intel Direct Resources Total Oirect Resources HLS Inspection Total:  HLS Inspection Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: INCIDENT RESPONSE	0 0 0 0 0 0 0 0 0 0	0.0
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HES JINSPECTION PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS Safeguards Inspection and Oversight HLS Internal Training and Development HLS Internal Training and Development HLS Travel Non-Generic (not in CROS) Total Direct Resources  TO Overhead Supervisory/Non-Supervisory Overhead Travel  Total Direct Resources Total Direct Resources  HLS Inspection Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NUCLEAR REACTOR SAFETY SUB-SUB-SUB-SUB-SUB-SUB-SUB-SUB-SUB-SUB-	0 0 0 0 0 0 0 0 0 0	0.0
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HLSIMSPECTION PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards inspection and Oversight HLS External Training HLS Internal Training and Development HLS Travel Non-Generic (not in CRDS) Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead Travel Total Direct Resources Total Direct Resources Total Overhead Travel  LIS Internal Function Supervisory Resources Total Direct	0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: HEACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HESINSPECTION PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development HLS Travel Non-Generic (not in CRDS) Total Direct Resources  If Overhead Supervisory/Non-Supervisory Overhead Travel  HLS Inspection Total:  PROGRAM: NUCLEAR HEACTOR SAFETY SUB-PROGRAM: NECLEAR HEACTOR SAFETY SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Response Reactor Event Response Reactor Event Response Reactor Event Response Reactor Information Technology	0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HESINSPECTION PLANNED ACTIVITIES: HLS Force-no-Force Program HLS Safeguards Inspection and Oversight HLS Safeguards Inspection and Oversight HLS External Training and Development HLS Internal Training and Development HLS Travel Non-Generic (not in CROS) Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead Travel  Total Direct Resources Total Overhead Travel  HLS Inspection Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NICLEAR REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Readprose Reactor Event Readings Reactor Event Readings Reactor Training Reactor Training Reactor Training and Development	0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HLSijnspection PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development HLS Travel Non-Generic (not in CRDS) Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead Travel  Total Direct Resources  Total Direct Resources  FILS Inspection Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NICIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Response Reactor Event Response Reactor Event Response Reactor Information Technology Internal Training Seneral Information Technology Interior Incident Response	0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0
New Reactor Licensing Resource Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: HEACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: HESINSPECTION PLANNED ACTIVITIES: HLS Force-on-Force Program HLS Safeguards Inspection and Oversight HLS External Training HLS Internal Training and Development HLS Travel Non-Generic (not in CRDS) Total Direct Resources  If Overhead Supervisory/Non-Supervisory Overhead Travel  HLS Inspection Total:  PROGRAM: NUCLEAR HEACTOR SAFETY SUB-PROGRAM: NECLEAR HEACTOR SAFETY SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Response Reactor Event Response Reactor Event Response Reactor Event Response Reactor Information Technology	0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0

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	REG SU	PPORT
DIRECT RESOURCES	*	
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IT Overhead		
Supervisory/Non-Supervisory Overhead		
Travel		
Total Direct Resources	0	
Total Overhead	0	0.0
Travel Incident Response Total:	0	
madent nesponse total.	See In the Co	0.2
PROGRAM: NUCLEAR REACTOR SAFETY		-
SUB-PROGRAM: REACTOR OVERSIGHT AND I		
SUB-SUB-PROGRAM: SAFETY INSPECTION   PLANNED ACTIVITIES:	-	
License Renewal Inspections		
Emergency Preparedness Inspection Program		
Internal Training and Development		
Reactor Oversight		
Baseline Inspections		
Supplemental/Reactive Inspections		
Generic Safety Issue Inspections		
Reactor Inspection - Allegation Follow-up OE Agency Programs		
Reactor Performance Assessment		
Reactor Inspection and Assessment Program		
Development and Oversight		
Licensing and Examination of Power Reactor		
Operators		
Operator Licensing Program and Training Oversight		
Research and Test Reactor Inspection		
TTC-Information Technology		
TTC-Rental of Space		
TTC-Other Administrative Services		
General Information Technology		
Reactor Inspection - State, Federal, and Tribal Liaison Activities		
Legal Advice and Representation		
Allegation Follow-up and Enforcement Actions		
Reactor Investigations		
Nuclear Safety Professional Development Program		
Externat Training Total Direct Resources	0	0.0
TOTAL DITOUT TESOURCES	, J	0.0
IT Overhead		
Supervisory/Non-Supervisory Overhead		
Travel		
Total Direct Resources	0	0.0
Total Overhead	0	0.0
Travel	0	0.0
Safety Inspection Total:		0.0
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NUCLEAR REAGTOR SAFETY GRAND TOTAL (I		
NUCLEAR HEACTON SAFETY GRANDSTOTAL ()		
PROGRAM: NUCLEAR MATERIALS AND WAST		

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DIRECT RESOURCES		JPPOH1	H
DIVIDED FILESCOPICES	\$,K	FTE	t
HLS External Training			L
HLS Threat Assussments			L
HLS Security Coordination and Mingaling Strategie HLS Regulatory Improvements			-
HLS Safeguards Inspection Program			H
HLS Safeguards Licensing			T
HLS Force-on-Force Program Non Generic			
HLS Safeguards Licensing Non Generic			L
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection			l
Allegations/Enforcement			╁
Internal Training and Employee Development	-		t
HLS Advanced Fuel Cycle Support			t
Fuel Facilities Inspection			
Fuel Facilities Environmental Reviews			L
Uranium Recovery Licensing and Inspection Enrichment Facilities, Licensing and Inspection			╀
Legal Advice and Representation			┝
Fuel Facilities Adjudication			t
General Information Technology			İ
Nuclear Safety Professional Development Program			
External Training			L
Fuel Facilities Licensing Total Direct Resources	0	0.0	╀
Total Birect Hesources	<u> </u>	0.0	t
IT Overhead			t
Supervisory/Non-Supervisory Overhead			Γ
Travel			L
Total Direct Resources		0.0	╀
Total Overhead	0	0.0	
Travel	0	0.0	T
Fuel Facilities Total:	0	0.0	***
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PROGRAM: NUCLEAR MATERIALS AND WAST			┝
SUB-PROGRAM: NUCLEAR MATERIALS USER			╁
SUB-SUB-PROGRAM: NUCLEAR MATERIALS U			t
PLANNED ACTIVITIES:			Ī
International Import/Export Licensing Reviews International Fit S. Licensing Support			L
HLS International Autorities			H
HLS Saleguards Inspection and Oversight		0.7	┝
Internal Training and Development			
Materials Event Evaluation and Incident Response		1.6	
HLS Security Coordination and Mitigating			1
Strategies			L
International Legal Advice and Representation Risk-Informed Regulatory Framework			┝
HLS Safeguards Licensing Non Generic		0.3	-
Radiation Exposure Assessment Methods			Ī
HLS Regulatory Improvements HLS Control of Sources and Registry			
HLS Control of Sources and Registry			1
HLS Information Footmology - Control of Sources Materials Licensing			H
HLS Sateguards Licensing			+
HLS Legal Advice and Representation		-	t
HLS Coordination with States			Ĺ
Materials Users Environmental Reviews			
Materials Inspections			1
Materials Rulemaking	ł		L
HLS Unallocated			

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DIRECT RESOURCES			t
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			Ι
Allegations and Enforcement			L
Materials Agreement States			L
Materials State, Federal, and Tribal Liason  Materials Investigations			H
Legal Advice and Representation			ŀ
Materials Adjudication			┞
Information Technology - Materials			t
General Information Technology			ļ
Nuclear Safety Professional Development Program			T
External Training			
Total Direct Resources	0	2.6	L
IT Overhead			L
IT Overhead Supervisory/Non-Supervisory Overhead			+
Travel			1
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Total Direct Resources	0	2.6	t
Total Overhead	0	0.0	
Travel	0	0.0	
Nuclear Materials Users Total	. 0	2.6	1 ×
SUB-PROGRAM: DECOMMISSIONING AND LOV SUB-SUB-PROGRAM: DECOMMISSIONING AND PLANNED ACTIVITIES:			
SUB-SÜB-PROGRAM: DECOMMISSIONING AND PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking &			
SUB-SUB-PROGRAM: DECOMMISSIONING AND PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance			
SUB-SUB-PROGRAM: DECOMMISSIONING AND PLANNED ACTIVITIES. Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program Reactor Decommissioning Project Management			
SUB-SUB-PROGRAM: DECOMMISSIONING AND PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rutemaking & Regulatory Guidance Nuclear Safety Professional Development Program Reactor Decommissioning Project Management and Licensing			
SUB-SUB-PROGRAM: DECOMMISSIONING AND PLANNED ACTIVITIES. Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program Reactor Decommissioning Project Management and Licensing Reactor Occommissioning Inspection			
SUB-SUB-PROGRAM: DECOMMISSIONING AND PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program Reactor Decommissioning Project Management and Licensing Reactor Decommissioning Inspection Materials and Fuel Facility Decommissioning			
SUB-SUB-PROGRAM: DECOMMISSIONING ANT PLANNED ACTIVITIES. DevLevel Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program Reactor Decommissioning Project Management and Licensing Reactor Decommissioning Inspection Materials and Fuel Facility Decommissioning Licensing Materials and Fuel Facility Decommissioning Materials and Fuel Facility Decommissioning			
SUB-SUB-PROGRAM: DECOMMISSIONING AND PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rutemaking & Regulatory Guidance Nuclear Safety Professional Development Program Reactor Decommissioning Project Management and Licensing Reactor Decommissioning Inspection Materials and Fuel Facility Decommissioning Licensing			
SUB-SUB-PROGRAM: DECOMMISSIONING AND PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Salety Professional Development Program Reactor Decommissioning Project Management and Licensing Reactor Decommissioning Inspection Materials and Fuel Facility Decommissioning Licensing Materials and Fuel Facility Decommissioning Inspection Formerly Licensed Sites Materials and Non-HLW Salety Independent Advice			
SUB-SUB-PROGRAM: DECOMMISSIONING ANT PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rutemaking & Regulatory Guidance Nuclear Safety Professional Development Program Reactor Decommissioning Project Management and Licensing Reactor Decommissioning Inspection Materials and Fuel Facility Decommissioning Licensing Materials and Fuel Facility Decommissioning Inspection Formerly Licensed Sites Materials and Non-HLW Safety Independent Advice Decommissioning and Low-Level Waste Environmental Reviews			***************************************
SUB-SUB-PROGRAM: DECOMMISSIONING ANT PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program Reactor Decommissioning Project Management and Licensing Reactor Decommissioning Inspection Materials and Fuel Facility Decommissioning Licensing Materials and Fuel Facility Decommissioning Inspection Formerly Licensed Sites Materials and Non-HLW Safety Independent Advice Decommissioning and Low-Level Waste Environmental Reviews Information Technology - Support of Scientific Code Activities			
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SUB-SUB-PROGRAM: DECOMMISSIONING ANT PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program Reactor Decommissioning Project Management and Licensing Reactor Decommissioning Inspection Materials and Fuel Facility Decommissioning Licensing Materials and Fuel Facility Decommissioning Inspection Formerly Licensed Sites Materials and Huel Facility Decommissioning Inspection Formerly Licensed Sites Materials and Non-HLW Safety Independent Advice Decommissioning and Low-Level Waste Environmental Reviews Information Technology - Support of Scientific Code Activities General Information Technology Legal Advice and Representation External Training Assessment of Doses from Environmental Contaminants Test and Research Reactor Decommissioning Inspection Decommissioning Technical and Policy Issue Resoutution HLS Decommissioning and Low-Level Waste			
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ILS Threat Assessments		
ILS Regulatory Improvements		
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T Overhead		
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Total Direct Resources	0	0.0
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Spent Fuel Storage and Transportation Total:	<u> </u>	0.0
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NUCLEAR MATERIALS AND WASTE SAFE [ ] GI	<u> </u>	
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GRAND TOTAL, REACTOR SAFETY + MATERIA HIGH-LEVEL WASTE FUND +WIR SENFRIC HI S		

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Evaluation and Resolution of Operational Issues	
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Project Management and Licensing Assistants	
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Other Literaing Tasks	
Improved Standard Tech Spec Program Development	
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Event Evaluation and Generic Communications Research and Test Reactor Learnshing Activities Vendor-Owners Activities 1	
Research and Test Reactor Licensing Activities	
Legal Advice and Representation	<del></del>
Adjudicatory Reviews  Emergency Preparadness Licensing  Total Direct Resources  O 0.0 0 0.	
Emergency Preparedness Licensing  Total Direct Resources  0 0.0 0 0 0.0	
Total Direct Resources	
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Licensing Tasks Resource Total: 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0 0.0
PROGRAM: NUCLEAR REACTOR SAFETY	0 0.0
SUB-PROGRĂM: REACTOR LICENSÎNG AND RULEMAKING	0.0
SUB-PROGRĂM: REACTOR LICENSING AND RULEMAKING	
SUB-PROGRĂM: REACTOR LICENSÎNG AND RULEMAKING	
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International Nuclear Safety and Safeguards	
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SUB-PROGRAM: REACTOR LICENSING AND R SUB-SUB-PROGRAM: HLS LICENSING SUPPO		NG														
PLANNED ACTIVITIES:	<u> </u>					1 1			+					· · · · · · · · · · · · · · · · · · ·		
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HLS Threat Assussment							0									
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HLS Mitigating Strategy and Security Coordination	,	1		1 1		1						1 1				
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HLS Legal Advice and Representation.							0	0.0								
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HLS Nuclear Safety Professional Development Pro	ogram						0				1		1		1	
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HLS Safeguards Licensing-Non Generic	† · · · · · · · · · · · · · · · · · · ·	1 -		1		<del>  </del>	0		<del> </del>	<del>  -</del>	1	<del>  -</del>	- I	<del> </del>		
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SUB-PROGRAM: REACTOR LICENSING AND R	ULEMAKI	NG			1		T		T		T		~  ·		1	
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SUB-SUB-PROGRAM: REACTOR LICENSE REI	NEWAL					ļ	ļ		<u> </u>			li				
PLANNED ACTIVITIES:																
Renewal Application Reviews	<u> </u>	_l					0	0.0	.1			!1		1		
License Renewal Regulatory Framework							0									
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HLS Safeguards Inspection and Oversight			1				Li	C									
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SUB-PROGRAM: REACTOR OVERSIGHT AND I	NSPECTIC	DN .					$\perp$										1
SUB-SUB-PROGRAM: INCIDENT RESPONSE							-			ļ	1	-			L	ļ	ļ
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Decommissioning and Low-Level Waste								T								
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SUB-SUB-PROGRAM: SPENT FUEL STORAGE	AND TRAM	SPORTATIO	N.													
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HLS Security Coordination and Murgating Strategic	es						0	0.0								
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Evaluation and Resolution of Generic Safety Issues							1	"				0									L
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Codes, Standards, and Regulatory Guidance Civil/Structural Engineering and Earth Sciences		<del> </del>	+-							++		0						-	<del>                                     </del>	+	
Fire Safety		+	╁┼			+				<del>                                     </del>	<del> </del>	0		<del> </del>	<del> </del>		1		+	+	-
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Testing, Development and Validation of Systems		1	11					1				T -							1	1	
Analysis Regulatory and Licensing Tool			$\perp \perp$									0	0.0								
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Event Evaluation and Generic Communications												0	7.0								
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SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITY PLANNED ACTIVITIES:	IES	<del> </del>	+-+			<del> </del>	<del> </del> -			+-	<del>  -</del>	-				+	<del>  </del>			-	<del> </del>
International Nuclear Safety and Safeguards		1	++			+ -		+	+	<del>                                     </del>	+ +	-	0.0	+	<del> </del>		+		+		
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HLS Threat Assassment								-				-	0.0	ļ			ļ	<del>                                     </del>			
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DIRECT RESOURCES											·····									
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05/30/2007		TAL				T FUEL ST						INCLU			DED IN		NATIONL			AGREEME	
	FEE-E	BASED	POW	ER REACTOR	REA	CTOR DE	COMM.	FUEL F	ACILITIES	MATERIA	LS USERS	SURCH	IARGE	HOURL	YRATE	ACTI	VITIES	OVER	RSIGHT	REG SU	PPORT
DIRECT RESOURCES																					
	\$,K	FTE	\$,K	FTE	\$.	K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Supervisory/Non-Supervisory Overhead		2.0										0	0.0	0	2.0				<del> </del>		
Travet	12				₩							0	0.0	12	0.0	ļ		<u> </u>	<u> </u>		<u> </u>
T-1-10:10														J					<u> </u>		
Total Direct Resources Total Overhead	.0	5.0 2.0		0 0.0		0	0.0		0.0			0	4.3	0		0				0	2.3
Travel	12			0 0.0		0	0.0		0.0			0	0.0	12		0				0	0.0
Nuclear Materials Users Total:	A 12	7.0	ļl	0 0.0		0	0.0		0.0		0.0		4.3	12		0				1 0	0.0
100001 100010 100010									0.0				4.3 8	1	2.0		0.8		, <u> </u>		
PROGRAM: NUCLEAR MATERIALS AND WASTE										-		1					<del> </del>	-			
SUB-PROGRAM: DECOMMISSIONING AND LOW														1							
SUB-SUB-PROGRAM: DECOMMISSIONING AND	LOW LEV	EL WASTE			11																
PLANNED ACTIVITIES:																L					
Low-Level Waste Regulation and Oversight			-									0	0.0								
Reactor Decommissioning Rulemaking &		1						1		ľ									1		. 7
Regulatory Guidance			<del></del>		$\vdash$								0.0	1	<u> </u>	ļ					
Nuclear Safety Professional Development Program		<b></b>										0	0.0				ļ	<u> </u>			
Reactor Decommissioning Project Management and Licensing			11	1				1												1 1	i
Reactor Decommissioning Inspection		-	<del></del>		+			+	+	-		0	0.0	1	ļ	ļ <u> </u>	ļ <u>.</u>	Н	1		
Materials and Fuel Facility Decommissioning			<del>                                     </del>						-			0	0.0	-	L				1		·
Licensing				Į						1							l			1 1	
Materials and Fuel Facility Decommissioning			$\vdash$		<del>-</del>							- 0	0.0	-	l			<del></del>		-	
Inspection							1	1		1	1		0.0	1			ļ	[ ]		1	
Formerly Licensed Sites			<del>                                     </del>		++⁺			+	+			0	0.0	+					<del>  </del>	<del> </del>	
			H		+			+		-	-	-		+			<del> </del>	<del></del>	<del>                                     </del>		<del></del>
Materials and Non-HLW Safety Independent Advice							- 1			i		ا ا	0.0	1			ļ			1	
Decommissioning and Low-Level Waste			<b></b>		<del>   </del>			1	_	<del></del>		1 1		1	<del>  -</del>	-	<del></del>	H	<del>  -</del>	<del>  </del>	
Environmental Reviews			i i				1	İ		1		0	0.0	1	1 1	1				[ ]	. 1
Information Technology - Support of Scientific Code																,	<u> </u>		<del>                                     </del>		
Activities									l i		l f	0	0.0	1						1	
General Information Technology												0	0.0			T	1				
Legal Advice and Representation		5.0		_			1.0					0	4.0								
External Training					<u> </u>				1			0	0.0	<u> </u>							
Assessment of Doses from Environmental Contaminants						ŀ							0.0	İ							
Test and Research Reactor Decommissioning					$\vdash$				1		-	<u>*</u>				<del> </del>					
Project Mngt and Lic.												0	0.0						1 1		
Test and Research Reactor Decommissioning Inspection													0.0								
Decommissioning Technical and Policy Issue				-					1			1 - 1		<del> </del>	l — l	<del> </del>	<del> </del>	<del></del>	-	<del>   </del>	
Resolution				i		- 1				- 1		0	0.0						1		
HLS Decommissioning and Low-Level Waste					T			1												T	
Activities												0	0.0								
nternal Training and Employee Development												0	0.0								
Jranium Recovery Licensing and Inspection					1. 1							0	0.0								
Total Direct Resources	0	5.0		0 0.0		0	1.0		0.0	0	0.0	0	4.0	0	0.0	0	0.0		0.0	0	0.0
										7									<del>                                     </del>		
T Overhead												0	0.0	0							
Supervisory/Non-Supervisory Overhead		2.0										0	0.0	0							
ravel	. 5											0	0.0		0.0						
I Di I D			<del></del>		$\vdash$							1				1					
Fotal Direct Resources Fotal Overhead	0	5.0		0 0.0		0	1.0	1	0.0	0	0.0	0	4.0	0		0				0	
ravel	5			0 0.0		0	0.0			- 0	0.0	0	0,0	0		0				0	0.0
Decommissioning and Low Level Waste Total:	5	7.0		0 0.0 200 0.0		이 이 등	1,0		0.0	0	0.0	0	0.0 4.0	5		0				0	0.0 20.0
			-		<del>                                     </del>			-	+							1					
ROGRAM: NUCLEAR MATERIALS AND WASTE	SAFFTY		H		+-				1	-	-	<del>  </del>		+		+	-	<del></del>	<del>  -</del>	<del>  </del>	
BUB-PROGRAM: SPENT FUEL STORAGE AND T		TATION	<del>                                     </del>		<del>   </del>			<del></del>	1	+	<del>  </del>	<del> </del>		+		-	-	<del>                                     </del>	<del></del>		
SUB-SUB-PROGRAM: SPENT FUEL STORAGE A			N N		++-			+				+		+		<del> </del>	-	$\vdash$	<del>  -</del>	<del>   </del>	
PLANNED ACTIVITIES:			r <del>'  </del>		<del>   </del>		- 1	+	+		<del>  -</del>	<del>                                     </del>		+	-	<del> </del>	ł		+ +	<del></del>	
icensing and Certification					1			+	1		<del>  </del>	0	0.0	+	-	1		-	+ +		
nspection and Event Response					4 - 4							. "	0.0		. 1				1	4 1	

Generic homeland security activities off the Fee Base	$\sim$		<del></del>						FY 2007 E	UDGET DET.	AIL								-	
									Office of the	General Cou				i		<u> </u>		<u>                                      </u>		
05/30/2007	TO					EL STORAGE						DED IN		DED IN	INTERN			ENT STATE	AGREEME	
	FEE-6	BASED	POWER	REACTORS	REACTO	R DECOMM.	FUELF	ACILITIES	MATERIA	LS USERS	SURC	HARGE	HOURL	YRATE	ACTIV	/ITIES	OVE	RSIGHT	REG SI	JPPORT
DIRECT RESOURCES																				
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Spent Fuel Environmental Reviews			.1								0	0.0		1				1 "		
Adjudicatory Reviews											0	0.0								
egal Advice and Representation		1.0		1		1.0					0	0.0								
General Information Technology						1				1	0	0.0								
Nuclear Safety Professional Development Program											0	0.0								
External Training				i					1 1		0	0.0	ĺ					T		
Spent Fuel Storage Systems Safety Assessment							1	1	1 1		0	0.0	T						1	
HLS Threat Assusanionia										r		0.0	1					1		
HLS Regulatory improvements			1	<del>                                     </del>				1	1-1		1 0	0.0	1				1	1		
HLS Security Countination and Minipaling Strategies			1	1		1 1	1	1	<del>   </del>		1	0.0	+				+	<del>                                     </del>		
HLS Security Inspection and Oversight			-	1		1		1		<del>  </del>	-							1	+	
HLS Safeguards Learning			1			<del></del>		+	<del>                                     </del>	<del>                                     </del>	1		<del></del>	<del></del>		<del></del>	+	1	+	
HLS Security Intrastructure Improvements	•		+	-		<del> </del>			<del>  </del>	<del></del>	1 0		1				<del></del>	<del> </del>		
HLS Assess Dispersal from Open Ellel				<del>                                     </del>		1	<del>                                     </del>		<del>  </del>	<del> </del> -	·	0.0	+		-	<del>                                     </del>		<del> </del>  -	<del></del>	
HLS External Training		<del> </del>	<del></del>	<del>                                     </del>		<del> </del>	+	<del></del>	<del>  </del>			0.0	-	-				+		
HLS Safeguards Licensing Non Generic			-	<del> </del>			+	<del> </del>	<del>                                     </del>	<del> </del>	<u>°</u>	0.0								
Total Direct Resources	0	1.0	<del></del> ,	0.0		1		0 0.0		0.0							1		<del>                                     </del>	
Total Direct Hesources	V	1.0	1	0.0		1.0		0.0	<u>'                                    </u>	0.0		0.0	0	0.0	0	0.0		0.0	1 0	0.0
TO 1		<u> </u>		ļ					<del> </del>									ļl.		
T Overhead				ļ		-					0	0.0	0							
Supervisory/Nor-Supervisory Overhead		0.0	1	<u> </u>		<del> </del>		_	<u> </u>		0	0.0	0			lI				
Travel	. 1			ļ		1			<del></del>	ļ	0	0.0	1	0.0				ļ		
				ļ		<u> </u>			ļ				1							
Total Direct Resources	0						1	0.0			0		. 0		0				0	
Total Overhead	0		1 0	,		0.0		0.0		0.0	0	0.0	0		0				0	
Travel	1	0.0		1 0.0				0.0		1 0.01	0		1 1	0.0	0				0	
Spent Fuel Storage and Transportation Total:	1	1,0	<u> </u>	0.0		6: 1.0		0.0	)	0.0		0.0	1	, 70.0	-0	0.0		0.0	-> <u>}</u> 0	0.0
				1												1				
		L		ł												1				
NUCLEAR MATERIALS AND WASTE SAFETY OF	25	210	Pre (	0.0	344	2.0	150	0 3.7	· S	0.5	×	8.6	25	6.0	0	0.9		1.0	. 0	. 23
			1										T							
				1																
GRAND TOTAL, REACTOR SAFETY + MATERIAL	195	60.0	59	29.0		2.0	-	0 3.7	·       (	0.5	· a	8.6	136	16.0	. 0	0.9		1.0	. 0	2.3
			1	1		1 1	1	1	1.1	1 · 1		1	1	1	1	1	1	1 1	1	!
							T								-					
HIGH-LEVEL WASTE FUND +WIR	78	7						1			1		1		1		1	1		
SENERIC HLS	0	-	1		<u> </u>	+ +	1	+	1-1	1		t	-	-				<del>  -</del>		
GRAND TOTAL (REACTORS AND MATERIALS,						<del></del>	+	+	$\vdash$			<del>                                     </del>						1		<u> </u>
FEE-BASED + NON FEE-BASED)	273	70.0	1	1		1 1											ı			
EL-DAGED + NON FEE-DAGED)	2/3	70.0	1	į.	1	1	1	1	1 1	t I	1				11	. 1			1	1

Generic homeland security activities off the Fee Basi						
05/30/2007	ISL RUI	.E/0	ENERAL	GEN	IERIC	-
	LIC	ENS	SEES	DECOMM	/RECLAIM	t
DIRECT RESOURCES						T
	\$,K		FTE	\$,K	FTE	Ī
PROGRAM: NUCLEAR REACTOR SAFETY				-		t
SUB-PROGRAM: REACTOR LICENSING AND RU						İ
SUB-SUB PROGRAM: LICENSING TASKS						I
PLANNED ACCOMPLISHMENTS:		$\dashv$				+
Nuclear Safety Professional Development Program External Training	<del> </del>		+	<del>                                     </del>		ł
General Information Technology	<del> </del>			-		t
Materials Performance		T				t
Evaluation and Resolution of Generic Safety Issues				1		Ť
Safety of Digital Instrumentation, Control and Electri	(					Ι
Codes, Standards, and Regulatory Guidance		_		ļ		1
Civil/Structural Engineering and Earth Sciences	<b> </b>			1		1
Fire Safety Risk Informing the Regulatory Process		_				+
Hisk Informing the Regulatory Process Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool				1		+
Radiation Protection						t
Evaluation and Resolution of Operational Issues						I
Regulatory Documents Infrastructure and Improvem	(					Ţ
Intern Training and Development		_		1		1
Reactor Safety Tasks - Independent Advice	ļ			ļ		ļ
Project Management and Licensing Assistants Licensing Actions		-		-		+
Other Licensing Tasks	<del>                                     </del>	$\dashv$		ļ		+
Improved Standard Tech Spec Program Developme	<u>.</u>	-		<del> </del>		t
Regulatory Licensing Improvements				1		t
Rulemaking						Ť
Event Evaluation and Generic Communications			[			Ι
Research and Test Reactor Licensing Activities	L	_				1
Vendor-Owners Activities/Technical Issues Resolution Legal Advice and Representation	<del></del>	-		<del> </del>		╀
Adjudicatory Reviews	_	$\dashv$		<del> </del>		+
Emergency Preparedness Licensing	-			·		t
Total Direct Resources	i	0	0.0	0	0.0	Ť
						Ι
IT Overhead		_				Į.
Supervisory/Non-Supervisory Overhead				ļ		1
Travel	ļ	-		<b></b>		+
Total Direct Resources	-	0	0.0	0	0.0	+
Total Overhead		-8	0.0	- 6	0.0	
Travel		0	0.0	0	0.0	
Licensing Tasks Resource Total:	18.5	- o'	0.0	0	0.0	
						T
						I
PROGRAM: NUCLEAR REACTOR SAFETY						1
SUB-PROGRAM: REACTOR LICENSING AND RI		$\dashv$		-		+
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVIT PLANNED ACTIVITIES:	<del></del>			<del> </del>	<b> </b>	t
International Nuclear Safety and Safeguards		$\dashv$	-	1		t
Nuclear Safety Professional Development Program	<del> </del>	-		<del>- </del>	<del></del>	t
International External Training				1		t
International AID Support						I
International General Information Technology				1		ſ
Total Direct Resources	<u> </u>	0	0.0	0	0.0	4
TOt.			$\rightarrow$			1
IT Overhead Supervisory/Non-Supervisory Overhead	ļ	-		<del> </del> -		+
Travel		$\dashv$		<del> </del>		t
114461	-	$\dashv$	-	+	<del> </del>	t
Total Direct Resources	<del> </del>	0	0.0	0	0.0	t
Total Overhead	l	0	0.0	0	0.0	
Travel		0	0.0	0	0.0	٠

			<del> </del>	
05/30/2007	ISL RULE/G	ENERAL	GENE	RIC
	LICENS		DECOMM./	RECLAIM
DIRECT RESOURCES				
	\$,K	FTE	\$,K	FTE
International Activities Resource Total:	* 0	0:0	:0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY				
SUB-PROGRAM: REACTOR LICENSING AND RU SUB-SUB-PROGRAM: HLS LICENSING SUPPOR				
PLANNED ACTIVITIES:				
ILS Threat Assessment				
ILS Requistory imprevemente				
HLS Mitigating Strategy and Security Coordination				
HLS Safeguards Housing				
HLS Security Intrastructure Improvement				
ILS Legal Andre and Representation				
HLS General Information Tool subogy				
HLS Nuclear Salety Professional Development Prog				
HLS Nuclear Salary Professional Development Proc			$\vdash$	
nus sareguards Licensing-right Generic		0.0		0.0
Total Direct Resources		0.0	+ - 4	0.0
T Overhead			<del> </del>	
Supervisory/Non-Supervisory Overhead			1	
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0		0.0
HLS Licensing Support Total:	<u> </u>	. 0.0	1,10	0,0
<del></del>				
PROGRAM: NUCLEAR REACTOR SAFETY			<b> </b>	
SUB-PROGRAM: REACTOR LICENSING AND RU	1			
SUB-SUB-PROGRAM: REACTOR LICENSE REN				
PLANNED ACTIVITIES:				
Renewal Application Reviews				
License Renewal Regulatory Framework				
General Information Technology				
Legal Advice and Representation			ļ	
Total Direct Resources	0	0.0	0	0.0
			$\perp$	
IT Overhead	<b></b>		1	
			<del></del>	
			1	
Travel			1	
Travel  Total Direct Resources	0	0.0	0	
Travel  Total Direct Resources  Total Overhead	0	0.0	0	0.0
Travel  Total Direct Resources  Total Overhead  Travel	0	0.0	0	0.0
Supervisory/Non-Supervisory Overhead Travel Total Direct Resources Total Overhead Travel Reactor License Renewal Total:	0	0.0	0	0.0 0.0 0.0
Travel  Total Direct Resources  Total Overhead  Travel	0	0.0	0	0.0
Travel  Total Direct Resources  Total Overhead  Travel  Reactor License Renewal Total:	0	0.0	0	0.0
Travel  Total Direct Resources  Total Overhead  Travel  Reactor License Renewal Total:  PROGRAM: NUCLEAR REACTOR SAFETY	0	0.0	0	0.0
Travel  Total Direct Resources  Total Overhead  Travel  Reactor License Renewal Total:  PROGRAM: NUCLEAR REACTOR SAFETY  SUB-PROGRAM: NEW REACTOR LICENSING	0	0.0	0	0.0
Travel  Total Direct Resources  Total Overhead  Travel  Reactor License Renewal Total:  PROGRAM: NUCLEAR REACTOR SAFETY  SUB-PROGRAM: NEW REACTOR LICENSING	0	0.0	0	0.0
Travel  Total Direct Resources  Total Overhead  Travel  Reactor License Renewal Total:  PROGRAM: NUCLEAR REACTOR SAFETY  SUB-PROGRAM: NEW REACTOR LICENSING  SUB-SUB-PROGRAM: NEW REACTOR LICENSI PLANNED ACTIVITIES:  Early Site Permits	0	0.0	0	0.0
Travel Total Direct Resources Total Overhead Travel Reactor License Renewal Total: PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification	0	0.0	0	0.0
Travel Total Direct Resources Total Overhead Travel Reactor License Renewal Total: PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification	0	0.0	0	0.0
Travel  Total Direct Resources  Total Overhead  Travel  Reactor License Renewal Total:  PROGRAM: NUCLEAR REACTOR SAFETY  SUB-PROGRAM: NEW REACTOR LICENSING  SUB-SUB-PROGRAM: NEW REACTOR LICENSIP  PLANNED ACTIVITIES:  Early Site Permits  Design Certification  Pre-Application Reviews  Technical Development Activities	0	0.0	0	0.0
Travel Total Direct Resources Total Overhead Travel Reactor License Renewal Total: REACTOR SAFETY SUB-PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSING PLANNED ACTIVITIES: Early Site Permits Design Certification Pre-Application Reviews Technical Development Activities Regulatory infrastructure	0	0.0	0	0.0
Travel  Total Direct Resources  Total Overhead  Travel  Reactor License Renewal Total:  Reactor License Renewal Total:  Reactor License Renewal Total:  Reactor License Renewal Total:  Reactor License Renewal Total:  Reactor License Renewal Total:  Reactor License Renewal Total:  Reactor License Renewal Total:  Reactor License Renewal Total:  Reactor License Renewal Renewal Total:  Reactor License Renewal Renewal Renewal Reactor License Renewal Renewa	0	0.0	0	0.0
Travel  Total Direct Resources Total Overhead Travel  Reactor License Renewal Total:  Reactor License Renewal Total:  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENSI PLANNED ACTIVITIES: Early Site Permits Design Certification Pre-Application Fleviews	0	0.0	0	0.0

05/30/2007	ISL RULE/C	SENERAL		ERIC
	LICENS	SEES	DECOMM	/RECLAIM
DIRECT RESOURCES				
	\$,K	FTE	\$.K	FTE
Combined Licenses			-	
General Information Technology			1	
Construction Inspection Program				
External Training			_	
Adjudicatory Reviews			_	
Internal Training and Employee Development				
T-Remote Hearing Support System				
New Rx-Management and Support-One-Time Costs				
Total Direct Resources	0	0.0	0	0.0
IT Overhead		-	+	
Supervisory/Non-Supervisory Overhead				
Travel			1	
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
New Reactor Licensing Resource Total:	0	0.0	. 0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY				
SUB-PROGRAM: REACTOR OVERSIGHT AND IN			+	
SUB-PROGRAM: REACTOR OVERSIGHT AND IN				
PLANNED ACTIVITIES:				
HLS Force-on-Force Program				
HLS Safeguards Inspection and Oversight				
HLS External Training				-
HLS Internal Training and Development				
HLS Travel Non-Generic (not in CRDS)			·	
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead	1			
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Direct Resources Total Overhead	0	0.0	0	0.0
Total Direct Resources Total Overhead	0	0.0	0	0.0
Total Direct Resources Total Overhead	0	0.0	0	0.0
Total Direct Resources Total Overhead	0	0.0	0	0.0
Total Direct Resources Total Overhead Travel HLS Inspection]Total:	0 0 0	0.0	0	0.0
Total Direct Resources Total Overhead Travel  HES Inspection)Total  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT[AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE	0 0 0	0.0	0	0.0
Total Direct Resources Total Overhead Travel  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT/AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES	0 0 0	0.0	0	0.0
Total Direct Resources Total Overhead Travel Travel  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT[AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES Reactor Event Response	0 0 0	0.0	0	0.0
Total Direct Resources Total Overhead Travel Travel  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT/AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES Reactor Event Response Reactor Event Response	0 0 0	0.0	0	0.0
Total Direct Resources Total Overhead Travel  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES Reactor Event Response Reactor Event Readiness External Training	0 0 0	0.0	0	0.0
Total Direct Resources Total Overhead Travel Travel  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT[AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES Reactor Event Response Reactor Event Readiness External Training General Information Technology	0 0 0	0.0	0	0.0
Total Direct Resources Total Overhead Travel PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT/AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES Reactor Event Response Reactor Event Readiness External Training General Information Technology Internal Training and Development	0 0 0	0.0	0	0.0
Total Direct Resources Total Overhead Travel  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response	0 0 0	0.0	0	0.0
Total Direct Resources Total Overhead Travel	0 0	0.0	0 0 0	0.0 0.0 0.0 0.0 0.0 0.0
Total Direct Resources Total Overhead Travel  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response	0 0 0	0.0	0	0.0
Total Direct Resources Total Overhead Travel  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response Reactor Incident Response Reactor Incident Response Reactor Incident Response Reactor Incident Response Reactor Incident Response Reactor Incident Response Reactor Incident Response Reactor Incident Response Reactor Incident Response Reactor Incident Response Reactor Incident Response Reactor Incident Response	0 0	0.0	0 0 0	0.0 0.0 0.0 0.0 0.0 0.0
Total Direct Resources Total Overhead Travel  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT[AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES Reactor Event Response Reactor Event Response External Training General Information Technology Intornal Training and Development Incident Response Reactor incident Response Reactor Incident Response Reactor Incident Response Reactor Incident Response Total Direct Resources  If Overhead	0 0	0.0	0 0 0	0.0 0.0 0.0 0.0 0.0 0.0
Total Direct Resources Total Overhead Travel  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT[AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES Reactor Event Response Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response Reactor Incident Response Coordination Total Direct Resources  If Overhead Supervisory/Non-Supervisory Overhead	0 0	0.0	0 0 0	0.0 0.0 0.0 0.0 0.0 0.0
Total Direct Resources Total Overhead Travel  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT[AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES Reactor Event Response Reactor Event Response External Training General Information Technology Intornal Training and Development Incident Response Reactor incident Response Reactor Incident Response Reactor Incident Response Reactor Incident Response Total Direct Resources  If Overhead	0 0	0.0	0 0 0	0.0
Total Direct Resources Total Overhead Travel  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT/AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response Reactor Incident Response Reactor Event Response Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead Travel	0 0	0.0	0 0 0	0.0
Total Direct Resources Total Overhead Travel  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES Reactor Event Resonse Reactor Event Response Reactor Event Resonse Reactor Incident Response General Information Technology Internal Training and Development Incident Response Reactor Incident Response Coordination Total Direct Resources  IT Overhead Supervisory/Non-Supervisory Overhead Travel Total Direct Resources	0 0 0	0.0	0 0 0	0.0
Total Direct Resources Total Overhead Travel  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT[AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES Reactor Event Response Reactor Event Readiness External Training General Information Technology Internal Training and Development Incident Response Reactor Incident Response Coordination Total Direct Resources  If Overhead Supervisory/Non-Supervisory Overhead	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0	0 0 0	0.0

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DIRECT RESOURCES			***************************************	
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PROGRAM: NUCLEAR REACTOR SAFETY		-		
SUB-PROGRAM: REACTOR OVERSIGHT AND IN				
SUB-SUB-PROGRAM: SAFETY INSPECTION				
PLANNED ACTIVITIES:				
License Renewal Inspections Emergency Preparedness Inspection Program		<b></b>		
Internal Training and Development				
Reactor Oversight		<del>  -</del>		
Baseline Inspections	-			
Supplemental/Reactive Inspections				
Generic Safety Issue Inspections				
Reactor Inspection - Allegation Follow-up			1	
OE Agency Programs			-	
Reactor Performance Assessment Reactor Inspection and Assessment Program				
Heactor Inspection and Assessment Program Development and Oversight			1	
Licensing and Examination of Power Reactor		<del>                                     </del>	1	
Operators				
Operator Licensing Program and Training Oversight				
Research and Test Reactor Inspection			1	
TTC-Information Technology TTC-Rental of Space	ļ		<del> </del>	
TTC-Herital of Space TTC-Other Administrative Services			<del> </del>	
General Information Technology			+	
Reactor Inspection - State, Federal, and Tribal			1	
Liaison Activities				
Legal Advice and Representation				
Allegation Follow-up and Enforcement Actions		ļ		
Reactor Investigations  Nuclear Safety Professional Development Program		-	-	
External Training		<del>  </del>	<del> </del>	
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead Travel				
Traver			+	
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0		0	0.0
Travel	0	0.0	0	0.0
Safety Inspection Total:	. 0	0.0		0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL (F	230	0,0		0.0
HOUSE HALL HOUSE HE SHOULD BE AN ARREST OF THE AC	1 1 1 1 1 1	1 1		
PROGRAM: NUCLEAR MATERIALS AND WASTE				
SUB-PROGRÂM: FUEL FACILITIES				
SUB-SUB-PROGRAM: FÜEL FACILITIES			<del> </del>	
HLS Force-on-Force Program		<del>  -</del>	+	
HLS External training (validate this is generic)	_	+	1	
HLS Threat Association			1	
HLS Security Coordination and Militgating Strategies				
HLS Requiatory improvements				
HLS Safeguards Inspection Program			1	ļ
HLS Safeguards Londing	ļ	<del>  </del>	<del> </del>	
HLS Force-on-Force Program Non Generic HLS Safeguards Licensing Non Generic	ļ		+	
Mixed Oxide Fuel Fabrication Facility Licensing and		<del>  </del>	+	
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Inspection	l .			

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DIRECT RESOURCES	LICEIV		H		TILCEAN
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Internal Training and Employee Development					
HLS Advanced Fuel Cycle Support					
Fuel Facilities Inspection			Ш		
Fuel Facilities Environmental Reviews					
Uranium Recovery Licensing and Inspection			$\vdash$		
Enrichment Facilities, Licensing and Inspection Legal Advice and Representation		0.3			
Fuel Facilities Adjudication		0.3	-		
General Information Technology					
Nuclear Safety Professional Development Program			П		
External Training					
Fuel Facilities Licensing					
Total Direct Resources	0	0.3	Ц	0	0.0
			Ц		
IT Overhead			$\vdash$		
Supervisory/Non-Supervisory Overhead Travel	<del></del>	<del> </del>	$\vdash$		
110701			Н		
Total Direct Resources	0	0.3	Н	0	0.0
Total Overhead	0	0.0	Н	0	0.0
Travel	0	0.0		0	0.0
Fuel Facilities Total	23° 0	0.3		0	-0.0
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SUB-SUB-PROGRAM: NUCLEAR MATERIALS U PLANNED ACTIVITIES: International Import/Export Licensing Reviews International ITLS 15 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5					
PLANNED ACTIVITIES: International Import/Export Licensing Reviews International HTS Licensing Reprior					
PLANNED ACTIVITIES: International Import/Export Licensing Reviews					
PLANNED ACTIVITIES: International Import/Export Licensing Reviews International Environg Septect HLS International numbers HLS Sateguards Inspection and Oversight Internal Training and Development					
PLANNED ACTIVITIES: International ImportExport Licensing Reviews International HTS Licensing Reviews International Activities International Activities International Activities International Activities International Activities					
PLANNED ACTIVITIES: International Import/Export Licensing Reviews International Extra Company Support ILLS International Authorities ILLS Sateguards Inspection and Oversight Internal Training and Development Materials Event Evaluation and Incident Response					
PLANNED ACTIVITIES: International Import/Export Licensing Reviews International Entering Septect. HLS International Adminish HLS Sateguards Inspection and Oversight Internal Training and Development Materials Event Evaluation and Incident Response HLS Security Ocordination and Multipating Strategies					
PLANNED ACTIVITIES: International ImportExport Licensing Reviews International International Programs HLS International Activities HLS Safeguards Inspection and Oversight Internal Training and Development Materials Event Evaluation and Incident Response HLS Sacurity Operational Milityrating Strategies International Legal Advice and Representation					
PLANNED ACTIVITIES: International Import/Export Licensing Reviews International DITS Livering Output HLS International Authories HLS Safeguards Inspection and Oversight Internal Training and Development Materials Event Evaluation and Incident Response HLS Security Operation and Mittgaring Strategies International Legal Advice and Representation Risk-International Legal Advice and Representation					
PLANNED A CTIVITIES: International Import/Export Licensing Reviews International Entering Septect HLS International Adminish HLS Sateguards Inspection and Oversight Internal Training and Development Materials Event Evaluation and Incident Response HLS Security Coordination and Mittgaring Strategies International Legal Advice and Representation Risk-Informed Regulatory Framework HLS Sateguards Licensing Non Generic					
PLANNED ACTIVITIES: International Import/Export Licensing Reviews International DITS Livering Output HLS International Authories HLS Safeguards Inspection and Oversight Internal Training and Development Materials Event Evaluation and Incident Response HLS Security Operation and Mittgaring Strategies International Legal Advice and Representation Risk-International Legal Advice and Representation					
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PLANNED ACTIVITIES: International Import/Export Licensing Reviews International Export Licensing Reviews International Extra of Septent HLS International Authories HLS Sateguards Inspection and Oversight Internal Training and Development Materials Event Evaluation and International Response HLS Security Coordination and Mittyaring Strategies International Legal Advice and Representation Risk-Informed Regulatory Framework HLS Sateguards Licensing Non Generic Radiation Exposure Assessment Methods HLS Regulatory Improvement HLS Controllers and Registry HLS Information Technology Controllers Sources					
PLANNED A CTIVITIES: International Import/Export Licensing Reviews International Entry International Plant International Entry International Entry International Entry International Entry International Entry International Entry International Englant International E					
PLANNED A CTIVITIES: International Import/Export Licensing Reviews International Enterning Support IHLS International Maintening IHLS atteguards Inspection and Oversight Internal Training and Development Materials Event Evaluation and Incident Response IHLS Security Coordination and Mittigating Strategies International Legal Advice and Representation Risk-Informed Regulatory Framework IHLS Safeguards Licensing Non Generic Radiation Exposure Assessment Methods IHLS Regulatory Improvements IHLS Control of Support Programmed Control of Sources IHLS Information Fundamental Sources IHLS Information Fundamental Sources IHLS Safeguards Licensing IHLS Safeguards					
PLANNED ACTIVITIES: International Import/Export Licensing Reviews International DITS Livening Output III.S International Administration III.S Safeguards Inspection and Oversight Internal Training and Development Materials Event Evaluation and Incident Response III.S Security Overdination and Mittyaring Strategies IIII.S Security Overdination and Mittyaring Strategies III.S Sacurity Overdination and Mittyaring Strategies III.S Safeguards Licensing Non Generic Radiation Exposure Assessment Methods III.S Safeguards Licensing Non Generic Radiation Exposure Assessment Methods III.S Control of Survivers and Registry III.S Control of Survivers and Registry III.S Information Technology Communit Sources Materials Licensing III.S Safeguards Licensing III.S Safeguards Developed III.S Legal Advance and Representation					
PLANNED A CTIVITIES: International Import/Export Licensing Reviews International Entry International Entry International Entry International Entry International Entry International Entry International Entry International England Provided International England En					
PLANNED ACTIVITIES: International Import/Export Licensing Reviews International DITS Livening Output III.S International Administration III.S Safeguards Inspection and Oversight Internal Training and Development Materials Event Evaluation and Incident Response III.S Security Overdination and Mittyaring Strategies IIII.S Security Overdination and Mittyaring Strategies III.S Sacurity Overdination and Mittyaring Strategies III.S Safeguards Licensing Non Generic Radiation Exposure Assessment Methods III.S Safeguards Licensing Non Generic Radiation Exposure Assessment Methods III.S Control of Survivers and Registry III.S Control of Survivers and Registry III.S Information Technology Communit Sources Materials Licensing III.S Safeguards Licensing III.S Safeguards Developed III.S Legal Advance and Representation					
PLANIED ACTIVITIES: International Import/Export Licensing Reviews International Import/Export Licensing Reviews International Extra Control of September 14.5 International reviews HLS International reviews HLS Sateguards Inspection and Oversight Internal Training and Development Materials Event Evaluation and Mittyarting Strategies International Legal Advice and Representation Risk-Informed Regulatory Framework HLS Sateguards Licensing Non Generic Radiation Exposure Assessment Methods HLS Regulatory Importance HLS Control of Source and Register HLS Control of Source and Register HLS Control of Source and Register HLS Control of Source and Register HLS Sateguards Licensing HLS Lic					
PLANNED ACTIVITIES: International Import/Export Licensing Reviews International Import/Export Licensing Reviews International Import/Export Licensing Reviews International International International International International International International International International Legal Advice and Representation Risk-Informed Regulatory Framework HLS Safeguards Licensing Non Generic Radiation Exposure Assessment Methods HLS Regulatory Improvements HLS Control Internationa					
PLANNED ACTIVITIES: International Import/Export Licensing Reviews international Import/Export Licensing Reviews international Import/Export Licensing Reviews international Import Services of the Important Authorities.  HLS Safeguards Inspection and Overeight Internal Training and Development Waterials Event Evaluation and Incident Response HLS Sacurity Coordination and Intigrating Strategies international Legal Advice and Representation Risk-Informat Regulatory Framework HLS Safeguards Licensing Non Generic Radiation Exposure Assessment Methods HLS Regulatory Improvement HLS Regulatory Improvement HLS Regulatory Improvement HLS Information Tourneley Community Strategies Materials Licensing HLS Safeguards Licensing HLS Safeguards Licensing HLS Safeguards Tourneley Community Strategies Indicated HLS Coordination of the Province Information HLS Coordination of the Province Information HLS Coordination of the Province Information HLS Coordination of the Province Information HLS Coordination of the Province Information HLS Legal Advanced in Improcions Materials Rulemaking HLS Upaliacation and Enforcement					
PLANIED ACTIVITIES: International Import/Export Licensing Reviews International Import/Export Licensing Reviews International Institution of September 11.5 International reviews HLS International reviews HLS Sateguards Inspection and Oversight Internal Training and Development Materials Event Evaluation and Incident Response HLS Sacurity Overdination and Mittgeting Strategies International Legal Advice and Representation Risk-Informed Regulatory Framework HLS Safeguards Licensing Non Generic Radiation Exposure Assessment Methods HLS Radiation Exposure Assessment Methods HLS Regulatory Improvement HLS Control of Section 11.5 Information Licensing HLS Control of Section 11.5 Information Licensing HLS Licensing HLS Licensing HLS Conditional Control of Province International Information Licensing HLS Licens					
PLANIED ACTIVITIES: International Import/Export Licensing Reviews International Import/Export Licensing Reviews International Institution of Personal International Intern					
PLANNED A CTIVITIES: International Import/Export Licensing Reviews International Entrance of Support International Entrance of Support International Entrance of Support International Entrance International Entrance International Legal Advice and Representation Risk-Informed Regulatory Framework International Legal Advice and Representation Risk-Informed Regulatory Framework International Legal Entrance International Legal Entrance International English Support International Legal Representation Risk-Informed Regulatory Framework Ints Safeguards Licensing Non Generic Radiation Exposure Assessment Methods Ints Safeguards Licensing Non Generic Radiation Exposure Assessment Methods Ints Safeguards Licensing Ints Safeguards Licensing Ints Safeguards Licensing Ints Safeguards Licensing Ints Legal Advice and Representation Ints Coordination and Representation Materials Reprecions Materials Reprecions Materials Rutemaking Ints Usualization Materials State, Federal, and Tribal Liason Materials State, Federal, and Tribal Liason Materials Investigations		01			
PLANIED ACTIVITIES: International Import/Export Licensing Reviews International Import/Export Licensing Reviews International Extra of Septem HLS International retirements HLS Refuguación Inspection and Oversight Internal Training and Development Materials Event Evaluation and Incident Response HLS Security Coordination and Mittysting Strategies International Legal Advice and Representation Risk-Informed Regulatory Framework HLS Safeguards Licensing Non Generic Radiation Exposure Assessment Methods HLS Regulatory Importance HLS Continuation and Representation HLS Continuation Importance HLS Information Technology Continual Sources Materials Licensing HLS Legal Advices and Representation HLS Coordination unit Outside HLS Dealizant Licensing HLS Coordination and Representation HLS Coordination unit Outside Materials Inspections Materials Rutemaking HLS Urgalizante Allegations and Enforcement Materials States Pederal, and Tribal Liason Materials Streement States Materials State, Federal, and Tribal Liason Materials Streesingalions Legal Advice and Representation		0.1			
PLANNED A CTIVITIES: International Import/Export Licensing Reviews International Import/Export Licensing Reviews International Extra Export Licensing Reviews International Extra Extra Export Licensing Important Administration International Important Important International Legal Advice and Representation Risk Informed Regulatory Framework HLS Sateguards Licensing Non Generic Radiation Exposure Assessment Methods HLS Regulatory Important International Licensing Non Generic Radiation Exposure Assessment Methods HLS Regulatory Important International HLS Information International HLS Regulatory Important International HLS Regulatory Important International HLS Regulatory International Internation		0.1			
PLANIED ACTIVITIES: International Import/Export Licensing Reviews International Import/Export Licensing Reviews International Institution of September 11.5 International Authorities HLS Sateguards Inspection and Oversight Internal Training and Development Materials Event Evaluation and Incident Response HLS Sacurity Ocordination and Mittyaring Strategies International Legal Advice and Representation Risk-Informed Regulatory Framework HLS Safeguards Licensing Non Generic Radiation Exposure Assessment Methods HLS Regulatory Importance HLS Control of September 11.5 Sources Materials Licensing HLS Longian The September 11.5 Sources Materials Licensing HLS Longian The September 11.5 Sources Materials Information 12.5 September 11.5 Sept		0.1			
PLANNED A CTIVITIES: International Import/Export Licensing Reviews International Import/Export Licensing Reviews International Import/Export Licensing Reviews International Institutions International Internation and Overeight International Internation and Provided International Int		0.1			
PLANIED ACTIVITIES: International Import/Export Licensing Reviews International Import/Export Licensing Reviews International Extra Programme Section 11 (1997) HLS International reviews and Oversight International Training and Development Materials Event Evaluation and Mintysting Strategies International Legal Advice and Representation Risk-Informed Regulatory Framework HLS Sacuraty Coordination and Representation Risk-Informed Regulatory Framework HLS Safeguards Licensing Non Generic Radiation Exposure Assessment Methods HLS Regulatory Importance HLS Continual Section 11 (1997) HLS Information 1 (1997) HLS Information 1 (1997) HLS Information 1 (1997) HLS Legal Action 1 (1997) HLS Legal Action 1 (1997) HLS Legal Action 1 (1997) HLS Legal Action 1 (1997) HLS Legal Action 1 (1997) HLS Unalization HLS Coordination (1997) HLS Unalization HLS Unalization Materials State, Federal, and Tribal Liason Materials State, Federal, and Tribal Liason Materials Adjudication Information 1 chronology - Materials General Information 1 chronology Nuclear Safety Professional Development Program Externat Training					
PLANNED A CTIVITIES: International Import/Export Licensing Reviews International Import/Export Licensing Reviews International Import/Export Licensing Reviews International Institutions International Internation and Overeight International Internation and Provided International Int		0.1		0	0.0

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DIRECT RESOURCES	LICEN		DECOMIN	
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	Ψ,Κ	116	Ψ,ι\	1.15
Supervisory/Non-Supervisory Overhead		-	-	
Travel	+	$\vdash$	<del> </del>	
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Total Direct Resources	0	0.1	0	0.0
Total Overhead	0		0	
Travel	0		1 0	
Nuclear Materials Users Total:	0	0.1	0	0,0
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PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: DECOMMISSIONING AND LOV SUB-SUB-PROGRAM: DECOMMISSIONING AND	N			
PLANNED ACTIVITIES:	Ĭ			
Low-Level Waste Regulation and Oversight	T		1	
Reactor Decommissioning Rulemaking &				
Regulatory Guidance		!!	1	1
Nuclear Safety Professional Development Program				
Reactor Decommissioning Project Management				
and Licensing				1
Reactor Decommissioning Inspection				
Materials and Fuel Facility Decommissioning				
Licensing				
Materials and Fuel Facility Decommissioning				
Inspection				
Formerly Licensed Sites				
	1	1 1		
Materials and Non-HLW Safety Independent Advice	3			
Decommissioning and Low-Level Waste	1	l [		
Environmental Reviews				
Information Technology - Support of Scientific Code Activities	*	1 1		
General Information Technology	+	<del> </del>	+	<del></del>
Legal Advice and Representation	+	<del> </del>		4.0
External Training	<b> </b>	<del>  -</del>		
Assessment of Doses from Environmental	+		<del></del>	<del></del>
Contaminants	1			
Test and Research Reactor Decommissioning	<del> </del>		<del>                                     </del>	<del> </del>
Project Mngt and Lic.				
Test and Research Reactor Decommissioning	<del>                                     </del>			
Inspection	I .			
Decommissioning Technical and Policy Issue	<del> </del>			···
Resolution				1
HLS Decommissioning and Low-Level Waste	1			
Activities		1		
Internal Training and Employee Development				
Uranium Recovery Licensing and Inspection	1			
Total Direct Resources	0	0.0	0	4.0
Total birest Tibacarees	<del>                                      </del>		<del> </del>	1
IT Overhead	<del>                                     </del>		1	
Supervisory/Non-Supervisory Overhead	1	-		
Travel			-i	
	T		T	
Total Direct Resources	0	0.0	0	
Total Overhead	0		0	0.0
Travel	0		0	
Decommissioning and Low Level Waste Total	0 2	0.0	. 0	4.0
	Ľ			
PROGRAM: NUCLEAR MATERIALS AND WAST				
SUB-PROGRAM: SPENT FUEL STORAGE AND				
			1	
SUB-SUB-PROGRAM: SPENT FUEL STORAGE	<u> </u>	<u></u>		
SUB-SUB-PROGRAM: SPENT FUEL STORAGE PLANNED ACTIVITIES:				
SUB-SUB-PROGRAM: SPENT FUEL STORAGE				

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Generic homeland security activities off the Fee Base					_
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DIRECT RESOURCES					Т
	\$,K	FTE	\$,K	FTE	_
Spent Fuel Environmental Reviews					
Adjudicatory Reviews					
Legal Advice and Representation					
General Information Technology					
Nuclear Safety Professional Development Program					_
External Training					L
Spent Fuel Storage Systems Safety Assessment					L
HLS Threat Assessmente					L
HLS Regulatory to provenients					L
HLS Security Lovertination and Minigating Strategies					L
HLS Security Inspection and Oversight					L
HLS Safeguards Doonsing					
HLS Security Intrastructure Improvements					
HLS Assess Dispuration Open File			+		L
HLS External Training HLS Safeguards Licensing Non Generic					-
Total Direct Resources	0	0.0	0	- 0.0	H
Total Direct Resources	U U	0.0		0,0	-
IT Overhead					١.
Supervisory/Non-Supervisory Overhead					Н
Travel					٠
110101					-
Total Direct Resources	0	0.0	0	0.0	H
Total Overhead	0	0.0	0	0.0	Т
Travel	0	0.0	- 0	0.0	Т
Spent Fuel Storage and Transportation Total:	0	0.0	0	0.0	***
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NUCLEAR MATERIALS AND WASTE SAFETY OF	70	₹0.4	√0	4.0	
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GRAND TOTAL, REACTOR SAFETY + MATERIAL	. 0	0.4	. 0	4.0	
HIGH-LEVEL WASTE FUND +WIR					Ĺ
GENERIC HLS					Ī
GRAND TOTAL (REACTORS AND MATERIALS,	i .				
FEE-BASED + NON FEE-BASED)					

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Generic nomerand security activities on the Fee bas					++	***************************************	<del> </del>				╫				<b>†</b>		-		
05/30/2007	TO				++		DED IN	+	INCLU		$\vdash \vdash$	INTERN	ATIONL	╅		IERIC	+		
	FEE-B	ASED		REACTOR	s		HARGE		HOURL'	Y RATE		ACTIV	ITIES		DECOMM			GENER	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	-	\$,K	FTE		\$,K	FTE		\$,K	FTE	-	\$,K	FTE	-	\$,K	FTE
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Program: Nuclear Reactor Safety					П						П								
SUB-PROGRAM: REACTOR LICENSING AND F	RULEMAK	ING			TT									T					
SUB-SUB PROGRAM: LICENSING TASKS				<b>†</b>	1		tt			.,	17			+	<b></b>		1		
PLANNED ACTIVITIES:				ļ	+	***********	<b>}</b>				<b>├</b> }								
Nuclear Safety Professional Development Program		·····		·	++	0	0.0			••••••	-			+	<del> </del>				
External Training	27		19		1	8		$\top$			$\Box$	8		+			1		
General Information Technology	80		80			0													
Materials Performance					1	0							***********					********************	
Evaluation and Resolution of Generic Safety Issues Safety of Digital Instrumentation, Control and Electr						0	.l				-								
Codes, Standards, and Regulatory Guidance	icai Systen	ns	<del></del>	-	++	0		-			╁			+-			+-		
Civil/Structural Engineering and Earth Sciences				<del> </del>	++	0					+			+-	<del> </del>		+		
Fire Safety				<b>†</b>	+-+	0	4	-			1			+	<b>†</b>		1		
Risk Informing the Regulatory Process	***************************************					0	0.0												
Testing, Development and Validation of Systems														T			Ţ		
Analysis Regulatory and Licensing Tool					4	0	1												
Radiation Protection Evaluation and Resolution of Operational Issues						0	A				-				ļ				
Regulatory Documents Infrastructure and Improven	nents Initiat	ives		-	┼┼	0					-			+	<del> </del>		+-		
Intern Training and Development	norko mikia	1700		<b>-</b>	++	0								+			+-		
Reactor Safety Tasks - Independent Advice	346	22.0	331	21.0	<b>i</b> t	15	A	-			17	15	1.0	0				***************************************	
Project Management and Licensing Assistants						0	,,							1				***************************************	
Licensing Actions					11	0		_			Ш								
Other Licensing Tasks				<b></b>	-	0					$\sqcup$			4-			-		
Improved Standard Tech Spec Program Developm Regulatory Licensing Improvements	ent			<del> </del>	++	0					-							****	
Rulemaking				·	+-+	0					1						-		
Event Evaluation and Generic Communications				·	1-1	0								+				***************************************	
Research and Test Reactor Licensing Activities						0													
Vendor-Owners Activities/Technical Issues Resolut	ion					0													
Legal Advice and Representation				ļ		0	1												
Adjudicatory Reviews Emergency Preparedness Licensing				<del> </del>	+	0				······································	-				ļ				
Total Direct Resources	453	22.0	430	21.0		23	1	+	0	0.0	$\vdash$	23	1.0	ol -	0	0.	0	0	0.0
				1.	1-1		1	$\top$			H			$\top$	† — <u> </u>	ļ			
IT Overhead						0	J		0	0.0									
Supervisory/Non-Supervisory Overhead		5.0				0			0	5.0									
Travel	504			<b>_</b>	+	0	0.0		504	0.0	$\vdash$			+	ļ				
Total Direct Resources	453	22.0	430	21.0	,	23	1.0		0	0.0	$\vdash$	23	1.0	<u>_</u>	0	0.	0	0	0.0
Total Overhead	0					0			Ö	5.0		0	0.0		Ö			ő	
Travel	504	0.0	(			0		-	504	0.0		0	0.	0	0		o	0	
Lipereing Tasks Resource Total	957	270	43	211		23	1,0		504	50		23	10		D I	0	<b>C</b>	9	0
program: Nuclear Reactor Safety																			
Phogram: Nuclear Heactor Safett Sub-Phogram: Reactor Licensing and F	RULEMAK	ING		<del> </del>	++		<del> </del>				╁╌┼				ł		-		
SUB-SUB-PROGRAM: INTERNATIONAL ACTIV		·· 1 <del>-</del>		<b>†</b>	++		<del> </del>	-			† †			+	<b>†</b>		+		
PLANNED ACTIVITIES:	· =																		
International Nuclear Safety and Safeguards						0													
Nuclear Safety Professional Development Program		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1[	0	J				Ш,			_	ļ				
International External Training						0	1				11		•••••		ļ				
International AID Support International General Information Technology				1	++	0		-			$\vdash$			-			-		

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Generic homeland security activites off the Fee Ba	Se><				<b></b>		<del>  .</del>		-				ļ	ļ
05/30/2007		j TAL			INICI	JDED IN	INICHAI	DED IN	INTERN	IATIONII		NERIC		
03/30/2007	1	BASED	POW	ER REACTORS		CHARGE		YRATE	ACTIV			A/RECLAIM	GENER	RIC LLW
DIRECT RESOURCES		J					110011		7011		J		GLIVE	110 LLVV
•	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
						-								
T Overhead				_		0.0	0	0.0						
Supervisory/Non-Supervisory Overhead						0.0	0			·		<b>†</b>		***************************************
Travel						0.0	0	0.0					ļ	
Total Direct Resources	0	0.0		0 0.0		0 0.0	- 0	0.0	0	0.0	-	0.0	0	0.0
Total Overhead	0			0 0.0		0.0	0		0		1 0	d	0	*
Travel	0			0 0.0	l l	0.0	0		0		0		0	
International Activities Resource Total	0	O.D		0 00		0.0	, , , , ,	G.C	, ,	0.0	.,	96	Ç.	Q.
						+	-				-		<del> </del>	
PHOGRAM: NUCLEAR REACTOR SAFETY														
Bub-phogram: Reactor Licensing and	RULEMAK	ING												<b></b>
sub-sub-program: HLS Licensing Supp	PRT													
PLANNED ACTIVITIES:														
HLS Threat Assessment						0.0								
HLS Regulatory improvements HLS Mittgating Strategy and Security		ļ				0.0	-	-	<del> </del>				<b> </b>	ļ
Coordination						0.0								
ILS Sateguards Electricity						0.0								
HLS Security intracticature improvement					L	0.0								
HLS Legal Advice and Representation HLS General information Technology					l	0.0 0 0.0		<b></b>						
HLS Nuclear Salety Professional Development Pro	ogram					0 0.0	·	<b></b>	<del>-</del>			-	<del> </del>	
HLS External Training						0.0								
HLS Safeguards Licensing-Non Generic					L	0.0								
Total Direct Resources	0	0.0		0 0.0		0.0	0	0.0	0	0.0	0	0.0	0	0.0
T Overhead						0.0	1 0	0.0	-	ļ			<u> </u>	<u> </u>
Supervisory/Non-Supervisory Overhead						0.0	0							
Travel		ļ				0.0	0	0.0	ļ				<u> </u>	<u> </u>
Total Direct Resources	0	0.0		0 0.0		0.0	0	0.0	0	0.0		0.0		0.0
Total Overhead	0	0.0		0 0.0		0.0	0		0	0.0	Ö		Ö	÷
Travel	0			0.0		0.0	0		0		] 0		0	
HLS Licensing Support Total	Q	0.0		6 50		0.0		6.6	0	0.0		00	,	Q.(
	•	***************************************					<b>†</b>	-	-					
PROGRAM: NUCLEAR REACTOR SAFETY														***************************************
SUB-PROGRAM: REACTOR LICENSING AND	RULEMAK	ING					<u> </u>							
SUB-SUB-PROGRAM: REACTOR LICENSE RE		T					ļ	<b> </b>	ļ			-	<del> </del>	
PLANNED ACTIVITIES:														
Renewal Application Reviews						0.0								
License Renewal Regulatory Framework General Information Technology						0.0 0.0	<del> </del>		-					
egal Advice and Representation						0 0.0	-				+		<del> </del>	
Total Direct Resources	0	0.0		0 0.0		0.0	0	0.0	0	0.0	0	0.0	0	0.0
T Overhead						0.0	0							
Supervisory/Non-Supervisory Overhead Travel		ļ				0.0 0 0.0	0		ļ			ļ	<b></b>	ļ
114401						0.0	į	0.0	-		-	<del>  </del>	<b></b>	<b> </b>
Total Direct Resources	0	0.0		0 0.0		0 0.0	0	0.0	0	0.0		0.0		0.0
Total Overhead	0	<u> </u>		0 0.0		0 0.0	0		0		1 0			0.0

Generic homeland security activites off the Fee Ba	ıse														
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05/30/2007			DOWED	DEACTOR		DED IN		UDED IN		NATIONL		NERIC		OFNED	O 111147
DIRECT RESOURCES	FEE-E		POWER	REACTORS	SURCI	HARGE	HOU	RLY RATE	ACT	IVITIES	DECOM	//RECLAIN	1	GENERI	C LLW
JINEOT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE		\$,K	FTE
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Fravel Røector License Rønewel Totel:	) O			American		L		0.0	aru la caracteria de la constanción de la constanción de la constanción de la constanción de la constanción de	0.0		and the contract of the contract of the	Acres de la como	0	0. **************
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Program: Nuclear Reactor Safety															
UB-PROGRAM: NEW REACTOR LICENSING							ļ			ļ		ļ			
SUB-SUB-PROGRAM: NEW REACTOR LICEN PLANNED ACTIVITIES:	SING										ļļ		<del>  </del>		***************************************
Early Site Permits				ļ	0	0,0	<del> </del>				<del> </del>		<del>  </del>		
Design Certification	ļ				0		ļ				<del> </del>		┼╌┼		••••••
Pre-Application Reviews	<b></b>			ļ	0		<del> </del>			<del> </del>		-	++-		
Technical Development Activities					0	<del> </del>	<b>†</b>	1					++		
Regulatory Infrastructure	<b> </b>			<b>†</b>	ō	1	1			1	<b>                                     </b>	1	† † † † † † † † † † † † † † † † † † †	*****************	***************************************
New Reactor Licensing Independent Advice	100	5.0	100	5.0	0		1								
NSPDP					0										
Legal Advice and Representation					0										
Combined Licenses	ļ			ļ	0	l					<u> </u>		<b> </b>		
General Information Technology	ļ			ļ	0								<b> </b>		
Construction Inspection Program External Training	ļ			ļ	0	1				. <b></b>	<b> </b>	<del></del>	╁┼		
Adjudicatory Reviews	<del> </del>			<del> </del>	0					<del> </del>	<del>                                     </del>	-			
nternal Training and Employee Development	<del> </del>				0					-	<del>                                     </del>	-	╂━╂─		
T-Remote Hearing Support System	<del> </del>			·	Ö	(	<del> </del>			-	<del>                                     </del>	+	<del> </del>	<del>-</del>	••••••
New RxManagement and SupportOne-Time	ļ						<b>†</b>						1-1-		
Costs					0	0.0									
Total Direct Resources	100	5.0	100	5.0	0	0.0	T	0 0.0		0.0		0.0	T	0	0.
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T Overhead					0	I		0 0.0					$\perp \Gamma$		
Supervisory/Non-Supervisory Overhead					0		-	0 0.0			<del>                                     </del>	-	ـــــــــــــــــــــــــــــــــــــ		
Travel	<b> </b>		<u> </u>	ļ	0	0.0	<b>-</b>	0 0.0			<del>                                     </del>	<b></b>	┼┼		
Total Direct Resources	100	5.0	100	5.0	0	0.0	<b></b>	0 0.0		0.0		0.0	<del> </del>	0	 O.
Total Overhead	0	·			0	1	-	0 0.0	1	0.0				0	O.
Travel	0						<del>                                     </del>	0 0.0		0.0		0.0		0	O.
New Reactor Licensing Resource Total:						I a a a a a a a a a a a a a a a a a a a		0 00		i oc	alaman kananan mananan ar	1 00	d leaves	o o	
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PROGRAM: NUCLEAR REACTOR SAFETY															
SUB-PROGRAM REACTOR OVERSIGHT AND	INSPECTI	ON								1	<del>                                     </del>		$\bot$		
SUB-SUB-PROGRAM: HLS INSPECTION PLANNED ACTIVITIES:				<b></b>	ļ <del>.</del>	ļ				<b></b>	<del>                                     </del>		╁┼		
HLS Force-on-Force Program	ļ			<del> </del>	0	0.0	<b></b>				<del>  </del>	<b></b>	┼-┼		
HLS Rafeguards Inspection and Oversight	ļ			<del> </del>	0	1	<del> </del>			<del> </del>	<del> </del>	-	+-+		
HLS External Training	-		<del></del>	<del> </del>	0		<del> </del>			<b></b>	<del>                                     </del>	1	++		
HLS Internal Training and Development				<b>†</b>	0			1		1	<del>                                      </del>	1	<del>                                     </del>		
tLS Travel Non-Generic (not in CRDS)					0						T				
Total Direct Resources	0	0.0	C	0.0	0	0.0	<u> </u>	0.0		0.0	1	0.0		0	0.
T Overhead	· .			<u> </u>	0			0.0		<u> </u>	<del>   </del>	1	4-1-		
Supervisory/Non-Supervisory Overhead	<b></b>			ļ	0	11	<b></b>	0 0.0			1-1	<b></b>	┼-┼		
Fravel	ļ			ļ	0	0.0	<del> </del>	0 0.0			<b> </b>		┼-┼		
Total Direct Resources	0	0.0	C	0.0	0	0.0	·	0 0.0		0.0	<del> </del>	0.0	+	0	0
Total Overhead	0				0		1	0 0.0		0.0		0.0		0	0.
Travel	0						<del> </del>	0 0.0		0.0		0.0		0	0.
HLS inspection Total						L	dan marana	ö		9 000		9		ğ	ĕ

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05/30/2007	TO	TAL			INCL	JDED IN	INCLU	DED IN	INITE	RNATIONL	-	GEA	JERIC	$\parallel$		<u> </u>
03/30/2007		BASED	POWER	REACTORS		HARGE		Y RATE		TIVITIES	-		I/RECLAIN		GENER	i RCTTW
DIRECT RESOURCES			1011	1			1100112			}				-		·
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE		\$,K	FTE	1-1	\$,K	FTE
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						-					+-			+		<del> </del>
PROGRAM: NUCLEAR REACTOR SAFETY											†		·	1		<u> </u>
SUB-PROGRAM, REACTOR OVERSIGHT AND	INSPECT	ON									1					
SUB-SUB-PROGRAM; INCIDENT RESPONSE. PLANNED ACTIVITIES:				ļ										$\perp$		
Reactor Event Response	ļ			-		0.0					+-			41		<del> </del>
Reactor Event Readiness	ļ					0.0							<b></b>	+		ļ
External Training													ļ			ļ
General Information Technology	<b>!</b>			-		0.0					+		<b></b>	+-+		
Internal Training and Development	<u> </u>			t		0.0					+					
Incident Response						0.0					+-			1		
Reactor Incident Response Coordination						0.0					1			1 1		<u> </u>
Total Direct Resources	0	0.0		0.0		0.0	0	0.0		0 0.	0	0	0.0		0	0.0
														$\Box$		<u> </u>
IT Overhead						0.0	0				4			$\sqcup$		<u> </u>
Supervisory/Non-Supervisory Overhead Travel	ļ				I	0.0 0 0.0	0					ļ	<u> </u>	4		<u> </u>
Iravei	ļ					0.0	0	0.0								<b></b>
Total Direct Resources	0	0.0		0.0		0.0	0	0.0		0 0.	0	0	0.0	+	0	0.0
Total Overhead	0					0.0	0	1		0 0.		0	L		0	
Travel	0	0.0	(	0.0		0.0	0	0.0		0 0.		0	0.0		0	0.0
incident Response Total	. a	0.0		00		0.0	· · · · · · · · · · · · · · · · · · ·	90		0 O	Ö 🔆	,		i	9	(CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR
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PROGRAM: NUCLEAR REACTOR SAFETY																
SUB-PROGRAM: REACTOR OVERSIGHT AND	INSPECT	ON												1_1		<u> </u>
SUB-SUB-PROGRAM, SAFETY INSPECTION																
PLANNED ACTIVITIES:													ļ	1	***************************************	ļ
License Renewal Inspections				-		-11								+		<del></del>
Emergency Preparedness Inspection Program Internal Training and Development	ļ			-		0.0						-	ļ	1-1		<del> </del>
Reactor Oversight	ļ					0.0						<b></b>	<b></b>			<u> </u>
Baseline Inspections	ļ					0.0							<b> </b>			
Supplemental/Reactive Inspections	<del> </del>			<del> </del>		0.0							<del> </del>	++		<del>}</del>
Generic Safety Issue Inspections	<del> </del>					0.0					+-			+		<u> </u>
Reactor Inspection - Allegation Follow-up	<u> </u>		<del></del>			0.0	+	i			+-		<del></del>	+		<del> </del>
OE Agency Programs	<b> </b>			<b>†</b>		0.0			<del></del>				<b>†</b>	++		<b></b>
Reactor Performance Assessment	<b>†</b>					0.0		İ						1-1		
Reactor Inspection and Assessment Program				1								İ	İ	1-1		<u> </u>
Development and Oversight						0.0										
Licensing and Examination of Power Reactor																
Operators					(	0.0										
Operator Licensing Program and Training																
Oversight																<u> </u>
Research and Test Reactor Inspection	ļ	ļ		ļ		0.0		ļ				ļ		1		
TTC-Information Technology	ļ			ļ		0.0		ļ						44	······································	ļ
TTC-Rental of Space	ļ	ļ		ļ	·····	0.0		ļ				ļ	ļ	4-4		ļ
TTC-Other Administrative Services	-	ļi				0.0							ļ	+		ļ
General Information Technology Reactor Inspection - State, Federal, and Tribal		<b></b>		ļ		0.0	_	ļ					<del> </del>	+		<del> </del>
Heactor Inspection - State, Federal, and Tribal Liaison Activities						0 00						1			1	1
Legal Advice and Representation	<del> </del>			-		0.0			_		+-	-	<del> </del>	╁┤		
Allegation Follow-up and Enforcement Actions	<del> </del>			-		0.0		<del> </del>	<del>                                     </del>		+-	<del> </del>		+		<del> </del>
Reactor Investigations	ļ	ļ		<del> </del>		0.0		ļ				<del> </del>	ļ	+		<del></del>
Nuclear Safety Professional Development Program		<b></b>		-		0.0		ļ				ļ				ļ

### FY 2007 Budgeted Resources for Office of ACRS

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05/30/2007		TAL				IDED IN		DED IN		I IATIONL		NERIC		<u> </u>
	FEE-E	BASED		REACTORS		HARGE		YRATE	. L	/ITIES	DECOMM	1./RECLAIM	GENEF	RIC LLW
DIRECT RESOURCES		<b></b>		4		. L	I	.i i						
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
External Training					c	0.0								
Total Direct Resources	О	0.0	0	0.0	-		C	0.0	0	0.0	0	0.0	0	0.
T.O. 1														
T Overhead Supervisory/Non-Supervisory Overhead		ļ		ļ	0	0.01	C					ļ	ļ	ļ
Travel		<b></b>		-	0		0						ļ	<del> </del>
114401		<del>  </del>		<del>  -</del>	-	0.0	1	0.0	<del> </del>			<del>                                     </del>		+
Total Direct Resources	0	0.0	0	0.0	0	0.0	C	0.0	0	0.0	0	0.0	0	0.
Total Overhead	0	0.0	O	0.0	C	0.0	C		0	0.0	0	0.0	0	0
Travel .	0		0		C		C		0				0	
Safety Inspection Total	Ø	9.0	0	0.0		0.0	(	9.0	P	0.0	0	00	e	•
	i								ļ			-		ļ
BUCLEAR FIEACTOR BAPETY GRAND TOTAL (	1,067	320	530	256	#3	10	500		23	10	G	0.0	<u> </u>	. e
					ļ				-					ļ
PROGRAM: NUCLEAR MATERIALS AND WAS	TE SAFET	<b>-</b>		<del> </del>	<del> </del>	<del>  -</del>	<u> </u>	-	-			<del> </del>	<del> </del>	<del> </del>
SUB-PROGRAM FUEL FACILITIES		ri		<b>†</b>	+	<del> </del>	<del> </del>	<del>  </del>	<del> </del>			<del> </del>	<del> </del>	+
SUB-SUB-PROGRAM, FUEL FACILITIES		· · · · · · · · · · · · · · · · · · ·		1	C	0.0	†	·						-
PLANNED ACTIVITIES:	·····				C	0.0	·		<u> </u>					1
HLS Force-on-Force Program					C	1								
ILS External Training (validate this is generic)					C	.1								
ILS Threat Assessmente		<b>.</b>		ļ	0									
ILS Security Coordination and Militrating Strategie	es !	-		ļ	0			ļ	ļ				ļ	
HLS <u>Regulatory improvements</u> HLS Safeguards Inspection Program		ļ		-	0		<b></b>	-						ļ
HLS Safeguards hispection Program	·	<b> </b>		<del> </del>	0		<del> </del>	<del> </del>				<del> </del>		<del> </del>
HLS Force-on-Force Program Non Generic	<u> </u>	}		<del> </del>	0	.I1	-	ļ	ļ					·
HLS Safeguards Licensing Non Generic		<b></b>		ļ				ļ					ļ	
Mixed Oxide Fuel Fabrication Facility Licensing	ļ	<b></b>		<del> </del>		0.0	·	ļ			-	<del> </del>	<del> </del>	<del></del>
and Inspection					0	0.0								
Allegations/Enforcement		·		1	0	- &	<u> </u>		<u> </u>					<b>†</b>
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Decommissioning and Low-Level Waste			TT			1					t-	***************************************		+	İ	İ	1	†	
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SUE-PROGRAM: SPENT FUEL STORAGE AND			$\vdash$			$\vdash$			<del> </del>	<del> </del>				+	<del> </del>		-		
SUB-SUB-PROGRAM SPENT FUEL STORAGE				<b>v</b>		$\vdash$			<b></b>		+			+-					
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### FY 2007 Budgeted Resources for Office of ACRS

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0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 0.0  0 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0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 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S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K FTE S, K	FEE-BASED	FEE-BASED POWER REACTORS SURCHARGE HOURLY RATE ACTIVITIES  \$,K FTE \$,K FTE \$,K FTE \$,K FTE \$,K FTE \$  0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FEE-BASED	FEE-BASED	FEE-BASED   POWER REACTORS   SURCHARGE   HOURLY RATE   ACTIVITIES   DECOMM/RECLAIM	FEE-BASED

Generic homeland security activites off the Fee B.	ase	1			T	П		[	П	<u> </u>		П			1
05/30/2007		TAL BASED	IN	/POR	I T/EXPORT		INCLUI			HOURL	DED IN Y RATE	+	INTERN ACTIV		$\vdash$
DIRECT RESOURCES	\$,K	FTE		s,K	FTE	Н	\$,K	FTE	Н	\$,K	FTE	-	\$,K	FTE	-
PROGRAM: NUCLEAR REACTOR SAFETY						Н			$\Box$			$\vdash$			-
SUB-PROGRAM: REACTOR LICENSING AND F	ULEMAKIN	i	-		-				Н			$\vdash$			T
SUB-SUB PROGRAM: LICENSING TASKS				-		П						T			✝
PLANNED ACCOMPLISHMENTS: Nuclear Safety Professional Development Program	n						0	0.0				F			_
External Training	Ï						0	0.0				L			L
General Information Technology Materials Performance							0	0.0							$\vdash$
Evaluation and Resolution of Generic Safety Issue Safety of Digital Instrumentation, Control and Elec		ns		•••		Н	0		Н			H			-
Codes, Standards, and Regulatory Guidance Civil/Structural Engineering and Earth Sciences	ļ					П	0		Н			П			E
Fire Safety	ļ <u></u>						0	0.0							L
Risk Informing the Regulatory Process Testing, Development and Validation of Systems						Н	0		Н			Н			$\vdash$
Analysis Regulatory and Licensing Tool Radiation Protection						Н	0		Н			Н			H
Evaluation and Resolution of Operational Issues Regulatory Documents Infrastructure and Improve	mente Initia	tivos					0		П			H			F
Intern Training and Development	ona mud	,					0	0.0	Ц			Ħ			L
Reactor Safety Tasks - Independent Advice Project Management and Licensing Assistants						Н	0	0.0	Н			$\Box$			$\vdash$
Licensing Actions Other Licensing Tasks	-					H	0		Н			H			$\vdash$
Improved Standard Tech Spec Program Developr Regulatory Licensing Improvements	nent					П	0	0.0	H			H			F
Rulemaking							0	0.0							
Event Evaluation and Generic Communications Research and Test Reactor Licensing Activities	ļ <u>-</u>					Н	0	0.0	Н			Н			H
Vendor-Owners Activities/Technical Issues Resolu Legal Advice and Representation	ition						0		Н			Н			F
Adjudicatory Reviews			<b>.</b>				0	0.0				П			
Emergency Preparedness Licensing Total Direct Resources	0	0.0		0	0.0		0			0	0.0		0	0.0	
IT Overhead						$\dashv$	0	0.0	$\vdash$	0	0.0	Н			H
Supervisory/Non-Supervisory Overhead Travel							0	0.0	П	0	0.0				H
Total Direct Resources Total Overhead	0	0.0		0	0.0		0	0.0		0	0.0		0	0.0	
Travel Licensing Tasks Resource Total	0	0.0		0		اللا	0	0.0 0.0	لبا	0	0.0		0 	0.0	
						$\dashv$			Н			Н			$\vdash$
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND F	ULEMAKIN	G				-			Н						
SUB-SUB-PROGRAM: INTERNATIONAL ACTIV			Ц			$\Box$						П			Ε
International Nuclear Safety and Safeguards	218						218	12.0					218	12.0	
Nuclear Safety Professional Development Program International External Training	15	0.0					0 15	0,0				-	0 15	0.0	
International AID Support International General Information Technology	664	2.0	-				664 12	2.0	Н			Н	664 12	2.0	$\vdash$
Total Direct Resources	909	14.0		0	0.0		909	14.0	П	0	0.0	$\Box$	909	14.0	
IT Overhead	<b>_</b>						0	0.0		0	0.0				L
Supervisory/Non-Supervisory Overhead Travel	248	7.0					0	0.0	H	248	0.0				
Total Direct Resources	909	14.0		0	0.0	$\dashv$	909	14.0	Н	. 0	0.0	Н	909	14.0	╀
Total Overhead Travel	248			0			0	0.0		0 248	7.0		0	0.0	
international Activities Resource Total:		21.0 مرز		0		<u>Н</u>	909	14.0			, 7.0		<u></u> 909	14.0	
	$\Box$											П			
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND R		G				$\dashv$			$\vdash$			H			-
SUB-SUB-PROGRAM: HLS LICENSING SUPPO				_		H									П
PLANNED ACTIVITIES: HLS Threat Assessment						H	0	0.0	$\vdash$			$\vdash$			$\vdash$
HLS Regulatory Improvements							0	0,0	H			П			П
HLS Mitigating Strategy and Security Coordination							0	0.0	Ц			Ц			Ц
HLS Sateguards Elemoing HLS Security Infrastructure Improvement						$\exists$	0	0.0	Н						Н
HLS Legal Advice and Representation HLS General Information Technology						7	0	0.0	H			H			H
HLS Nuclear Satury Professional Development Pro	ogram I					1	0								Ħ
			$\vdash$			$\dashv$		0.0	-			H			Н
HLS External training HLS Safeguards Licensing-Non Generic							0		_			<del>! '</del>			
HLS External Training HLS Safeguards Licensing-Non Generic Total Direct Resources	0	0.0		Ō	0.0		0	0.0		0	0.0	П	0	0.0	$\mathbb{H}$
HLS External Planting HLS Safeguards Licensing-Non Generic Total Direct Resources IT Overhead	0	0.0		0	0.0		0	0.0		0	0.0		0	0.0	
HLS External training HLS Safeguards Licensing-Non Generic Total Direct Resources	0	0.0		0	0.0		0	0.0					0	0.0	

Generic homeland security activites off the Fee B	ase		1		T	<u> </u>			T	1
05/30/200		TAL BASED	IMPORT	/EXPORT		DED IN HARGE		LUDED IN IRLY RATE	INTERN	
DIRECT RESOURCES										
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Overhead Travel	0		0		0			0 0.0	0	0.0
HLS Licensing Support Total			0							0.0
	-					<b></b>				
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: REACTOR LICENSING AND I	4	IG								
SUB-SUB-PROGRAM: REACTOR LICENSE RE PLANNED ACTIVITIES:	NEWAL									
Renewal Application Reviews					0					
License Renewal Regulatory Framework General Information Technology	-	i			0					
Legal Advice and Representation Total Direct Resources		0.0	0	0.0	0		-	0 0.0	0	0.0
Total Direct resources		0.0	1	0.0	<u>-</u>	0.0	-	0.01		0.0
IT Overhead	ļ		_		0			0 0.0		
Supervisory/Non-Supervisory Overhead Travel	<u> </u>		1_		0			0 0.0		
Total Direct Resources Total Overhead	0		0	0.0	0			0 0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0		0.0	0	0.0
Reactor License Renewal Total	0	U.U						0. *0.0		0.0
PROGRAM: NUCLEAR REACTOR SAFETY					-					
SUB-PROGRAM: NEW REACTOR LICENSING	L									
SUB-SUB-PROGRAM: NEW REACTOR LICENS PLANNED ACTIVITIES:	NG	<del>  </del>	-		-	-		+ +		
Early Site Permits Design Certification					0	0.0		,		
Pre-Application Reviews					0					
Technical Development Activities Regulatory Infrastructure	ļ	1.0	_		0					1.0
New Reactor Licensing Independent Advice		1.0			0	0.0				1.0
NSPDP Legal Advice and Representation					0					
Combined Licenses					0	0.0				
General Information Technology  Construction Inspection Program					0		-	-	-	
External Training					0	0,0				
Adjudicatory Reviews Internal Training and Employee Development	ļ				0	0.0				
T-Remote Hearing Support System  New RxManagement and SupportOne-Time					0	0.0				-
Costs	<u>.</u>				0	0.0				
Total Direct Resources	- 0	1.0	- 0	0.0	•	1.0		0.0	0	1.0
IT Overhead					0			0 0.0		
Supervisory/Non-Supervisory Overhead Travel					0			0 0.0		
Total Direct Resources	. 0	1,0	0	0.0	0	1.0		0 0.0	0	1.0
Total Overhead	0	0.0	0	0.0	0	0.0		0.0	0	0.0
Travel  New Reactor Licensing Resource Total	0		0 70	0.0	0	0.0		0 0.0 0 2 0.0	0  	0.0
PROGRAM: NUCLEAR REACTOR SAFETY	<u> </u>									
SUB-PROGRAM: REACTOR OVERSIGHT AND SUB-SUB-PROGRAM: HLS INSPECTION	INSPECTIO	N			-					
PLANNED ACTIVITIES:										
HLS Force-on-Force Program HLS Safeguards Inspection and Oversight	<b></b>				0		-	+ +		
HLS External Training HLS Internal Training and Development					0					
HLS Travel Non-Generic (not in CRDS)	1				0	0.0				
Total Direct Resources	. 0	0.0	0	0.0	0	0.0		0 0.0	0	0.0
IT Overhead Supervisory/Non-Supervisory Overhead					0			0 0.0		
Travel					0			0 0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	-	0 0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0,0		0 0.0	0	0.0
Travel HLS Inspection Total	0		0 0 X X	0.0	0 0			0 0.0	0	0.0 0.0
							-			
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: REACTOR OVERSIGHT AND	INSPECTIO	N					-			
SUB-SUB-PROGRAM: INCIDENT RESPONSE	i									
SUB-SUB-PROGRAM: INCIDENT RESPONSE: PLANNED ACTIVITIES: Popular Supply Responses										
PLANNED ACTIVITIES: Reactor Event Response Reactor Event Readiness					0	0.0				
PLANNED ACTIVITIES: Reactor Event Response						0.0 0.0				

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05/30/200		TAL BASED	├	IMPOR	/EXPORT	H		DED IN HARGE	Н		DED IN Y RATE	H	INTERN ACTIV		╁
DIRECT RESOURCES	\$,K	FTE		\$,K	FTE		\$,K	FTE		\$.K	FTE		\$,K	FTE	1
	9,1		L										<b>4</b> ,7	FIL	+
Incident Response Reactor Incident Response Coordination			L			┝	0					Н			Ţ
Total Direct Resources	0	0.0		0	0.0	-	o			0	0.0		o	0.0	5
IT Overhead		ļ		ļ		├	- 0	0.0	-	0	0,0				+-
Supervisory/Non-Supervisory Overhead	<u> </u>						0	0.0		0	0.0				İ
Travel			-	ļ		┡	0	0.0	-	0	0.0	$\parallel \parallel$			+
Total Direct Resources	0			0			0			0			0	0.0	
Total Overhead Travel	0			0			0			0			0	0.0	
Incident Response Total				0			0 2.0			. 0			73470	0.0	
<del></del>	-		H			⊢		<b> </b>	-			H			+
PROGRAM: NUCLEAR REACTOR SAFETY															T
SUB-PROGRAM: REACTOR OVERSIGHT AND SUB-SUB-PROGRAM: SAFETY INSPECTION:	INSPECTIO	N 	┢			-			$\vdash$			Н			╁
PLANNED ACTIVITIES:			F												1
License Renewal Inspections Emergency Preparedness Inspection Program						H	0					H			+
Internal Training and Development Reactor Oversight			_				0								-
Baseline Inspections	<u> </u>		L	<u> </u>		t	0		-		<u> </u>	$\vdash$			$\dagger$
Supplemental/Reactive Inspections Generic Safety Issue Inspections	I		Ē				0					П			F
Reactor Inspection - Allegation Follow-up							0	0.0							$^{+}$
OE Agency Programs Reactor Performance Assessment	-		Γ			F	0					П			F
Reactor Inspection and Assessment Program	1		T									H			$\dagger$
Development and Oversight  Licensing and Examination of Power Reactor	ļ		<u> </u>			L	0	0.0	Н			Н			╀
Operators			L				0	0.0							
Operator Licensing Program and Training Oversight							0	0.0							
Research and Test Reactor Inspection			L				0					Н			t
TTC-Information Technology TTC-Rental of Space			F				0								F
TTC-Other Administrative Services			L				0	0.0				Н			t
General Information Technology Reactor Inspection - State, Federal, and Tribal			-			-	0	0.0	П			П			F
Liaison Activities							0								
Legal Advice and Representation Allegation Follow-up and Enforcement Actions						L	0		-			Н			+
Reactor Investigations							0	0.0							İ
Nuclear Safety Professional Development Progra External Training	m 		-			$\vdash$	0					H			+
Total Direct Resources	0	0.0		0	0.0		0			. 0	0.0		ō	0.0	-
IT Overhead			┢			H	0	0,0	$\vdash$	0	0.0	Н			╁
Supervisory/Non-Supervisory Overhead							0		-	0					L
Travel			-			H	0	0.0	Н	0	0.0	Н			t
Total Direct Resources Total Overhead	0			0			0			0			0	0.0 0.0	
Travel	0			0		b	0			0			0	0.0	
Safety Inspection Total	: 0	0.0	<u></u>	- 0	0.0	ì	0	0.0		. 0	0.0		- J - N 0	0.0	<u> </u>
												Ц			L
NUCLEAR REACTOR SAFETY GRAND TOTAL	1,157	22,0		***31. <b>₹</b> .0	X1921-00	•	909	15.0		248	7.0		909	15.0	
PROGRAM: NUCLEAR MATERIALS AND WAS	- CAFETY												,		L
SUB-PROGRAM: FUEL FACILITIES	ESAFEIT		-			Н			Н			Н			╁
SUB-SUB-PROGRAM: FUEL FACILITIES  PLANNED ACTIVITIES:	J						0		П						
HLS Force-on-Force Program							0	0.0							$\pm$
HLS External training (volidate this is generic)							0 0			·					F
HLS Threat Assessments HLS Security Coundination and Mutgating Strategi	es						0	0.0							
HLS Regulatory Improvements HLS Safeguards Inspection Program	ļ		-			Н	0					Н			┞
HLS Safeguards Licensing							0	0.0							
HLS Force-on-Force Program Non Generic HLS Safeguards Licensing Non Generic			Н			-	0					$\vdash$			┝
Mixed Oxide Fuel Fabrication Facility Licensing						П						H			T
and Inspection			Н			Н	0		$\dashv$			H			+
Allegations/Enforcement							0	0.0	耳			Ħ			Ė
Internal Training and Employee Development	ļ		ı l			H	0		Н			Н			+
			П				, ,								
Internal Training and Employee Development HLS Advanced Fuel Cycle Support Fuel Facilities Inspection Fuel Facilities Environmental Reviews							0	0.0							Г
Internal Training and Employee Development HLS Advanced Fuel Cycle Support Fuel Facilities Inspection								0.0							L
Internal Training and Employee Development HLS Advanced Fuel Cycle Support Fuel Facilities Inspection Fuel Facilities Environmental Reviews Uranium Recovery Licensing and Inspection Enrichment Facilities, Licensing and Inspection Legal Advice and Representation							0 0 0	0.0 0.0 0.0							
Internal Training and Employee Development HLS Advanced Fuel Cycle Support Fuel Facilities Inspection Fuel Facilities Environmental Reviews Uranium Recovery Licensing and Inspection Enrichment Facilities, Licensing and Inspection							0 0 0	0.0 0.0 0.0 0.0							
Internal Training and Employee Development HLS Advanced Fuel Cycle Support Fuel Facilities Inspection Fuel Facilities Inspection Fuel Facilities Environmental Reviews Uranium Recovery Licensing and Inspection Enrichment Facilities, Licensing and Inspection Legal Advice and Representation Fuel Facilities Adjudication General Information Technology Nuclear Salety Professional Development Prograi	n						0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0							
Internal Training and Employee Development HLS Advanced Fuel Cycle Support Fuel Facilities Inspection Fuel Facilities Inspection Fuel Facilities Environmental Reviews Uranium Recovery Licensing and Inspection Enrichment Facilities, Licensing and Inspection Legal Advice and Representation Fuel Facilities Adjudication General Information Technology	n						0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0							

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DIRECT RESOURCES			L								J				+
	\$,K	FTE	H	\$,K	FTE	$\vdash$	\$,K	FTE	H	\$,K	FTE	+	\$,K	FTE	+
			L												ļ
IT Overhead Supervisory/Non-Supervisory Overhead			┝	ļ		┝	0			0		$\dashv$			+
Travel							0	0.0		. 0	0.0				Ţ
Total Direct Resources	0	0.0	┝	0	0.0		0	0.0	H	0	0.0	-	0	0.0	ᅪ
Total Overhead	Ö			0			0			0			0	0.0	
Travel Fuel Facilities Total:	0			0			0			0 (7.0		35.0	0	0.0	
	Lancinovicus de de Militard	A Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Committee of the Comm				- Color			CHESTON.	Almon a distriction a			Tablication comments to be /		
PROGRAM: NUCLEAR MATERIALS AND WAST	E SAFETY	ļ	┝			-		<b></b>	-			-			+
SUB-PROGRAM: NUCLEAR MATERIALS USER	S											1			I
SUB-SUB-PROGRAM: NUCLEAR MATERIALS ( PLANNED ACTIVITIES:	JSEHS		-						H			-			+-
International Import/Export Licensing Reviews	0	4.0	Γ		1.0		0		-					3.0	工
International HLS Licensing Support HLS International Activities			$\vdash$	<del> </del>		$\vdash$	0					$\dashv$			╁
HLS Safeguards Inspection and Oversight			L				0								T
Internal Training and Development  Materials Event Evaluation and Incident Response			┝			-	0					-			+
HLS Security Coordination and Mitigating		<u> </u>	Γ			Г			П			7			Τ
Strategies International Legal Advice and Representation		<del></del>	$\vdash$	<del> </del>		-	0					+			+
Risk-Informed Regulatory Framework			Γ				0	0.0				#			1
HLS Safeguards Licensing Non Generic Radiation Exposure Assessment Methods	<del> </del>	-	-	-		$\vdash$	0				-	+			+
HLS Regulatory improvements			Г				0	0.0				#			1
HLS Control of Sources and Rogistry HLS Information Tournelogy Control of Sources		<del> </del>	-	-		H	0		-			-		,	+
Materials Licensing							0	0.0							
HLS Sateguards Licensing HLS Legal Advice and Representation			-	<b> </b>		├-	0		H			-			╀
HLS Coordination with States							0	0.0							士
Materials Users Environmental Reviews Materials Inspections			┝	ļ		-	0					$\dashv$			+
Materials Rulemaking							0	0.0							上
HLS Unallocated Allegations and Enforcement			$\vdash$	-		H	0		Н			-			╄
Materials Agreement States				-			0	0.0							士
Materials State, Federal, and Tribal Liason Materials Investigations			-				0		H			-			
Legal Advice and Representation	·						0	0.0							$\pm$
Materials Adjudication Information Technology - Materials			┞				0		Н			+			╄
General Information Technology		-					0	0.0							t
Nuclear Safety Professional Development Program External Training	n I		-				0		-			$\dashv$			+
Total Direct Resources	0	4.0		0	1.0		0			0	0.0		0	3.0	土
IT Overhead			L	<del></del> -			0	0.0	H	0	0.0	-			╀
Supervisory/Non-Supervisory Overhead		3.0					0	0.0		0	3.0	$\exists$			+
Travel			ļ			-	0	0.0		0	0.0	$\dashv$			╀
Total Direct Resources	0			ō			0			0		1	0	. 3.0	
Total Overhead Travel	0			0		_	0			0		4	0	0.0	
Nuclear Materials Users Total: 100							0		i		3.0		Ç 0	3.0	
			_						Н			4			F
PROGRAM: NUCLEAR MATERIALS AND WAST												士			$\pm$
SUB-PROGRAM: DECOMMISSIONING AND LOV SUB-SUB-PROGRAM: DECOMMISSIONING AND			L			-			Н			+			╀
PLANNED ACTIVITIES:	2011 251	LL WASTE	Ĺ									1			t
Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking &			F			H	0	0,0	H			4			F
Regulatory Guidance							0								
Nuclear Safety Professional Development Program Reactor Decommissioning Project Management	1		-				0	0.0	-			4			+
and Licensing							0	0.0							
Reactor Decommissioning Inspection  Materials and Fuel Facility Decommissioning			ļ_			H	0	0.0	П			4			F
Licensing			L			L	0	0.0							$\perp$
Materials and Fuel Facility Decommissioning Inspection			Γ				0	0.0	П			T			Г
Formerly Licensed Sites						H	0					_			$\pm$
Materials and Non-HLW Safety Independent Advice							0	0.0	П						
Decommissioning and Low-Level Waste		<del></del>	┝	<del> </del>		Н	0	0.0	Н			+			+-
Environmental Reviews			L	ļ		L	0	0.0	Ш			1			1
Information Technology - Support of Scientific Code Activities				l			0	0.0					ŀ		
General Information Technology							0	0.0				7			I
Legal Advice and Representation External Training			-			-	0					+			+
Assessment of Doses from Environmental			Г						$  \cdot  $			+			T
Contaminants Test and Research Reactor Decommissioning			$\vdash$		<u> </u>	H	0	0.0	$\vdash$			+			+
					1		0	0.0	1 1		1 1	- 1	i i		1

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FEEBASED   MPORTICE/PORT   SURCHARGE   HOURY RATE   ACTIVITIES				Г			Ī					П			T
DIRECT RESOURCES	05/30/2007														I
S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K.   FTE   S.K	DIDECT DESCUIDES	FEE-E	BASED	+	IMPOR	T/EXPORT	$\vdash$	SURC	HARGE	HOURI	YRATE	Н		VITIES	+
Test and Research Reactor Decommissioning inspection   0 0,00   0 0,00   0   0   0   0   0	DIRECT RESOURCES	\$,K	FTE	+	\$,K	FTE	-	\$,K	FTE	\$,K	FTE	H		FTE	+
Interpretation	· · · · · · · · · · · · · · · · · · ·					***************************************							•		-
Resolution			ŀ												1
Resolution				+			╁╴	<del>-</del>	0.0		ļ	1-1			+
Activities Internal Training and Employee Development Unanium Recovery Licerating and Inspection Total Direct Resources 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0			1		1		Į	0	0.0						Ì
Internal Training and Employee Development				Γ											Т
Uranium Recovery Licerating and Inspection   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			<b></b>	┝	<u> </u>		H					Н		ļ	+
Total Direct Resources				t			H			<del></del>		$\dagger \dagger$		<u> </u>	+
Supervisory/Non-Supervisory Overhead		0	0.0	T	0	0.0					0.0	$\vdash$	0	0.0	5
Supervisory/Non-Supervisory Overhead							Г								I
Travel				-			L								+-
Total Ocenhead 0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				H			H								+
Total Ocenhead 0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						· -									I
Travel															
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05/30/2007		BASED	DOWED	REACTORS		R DECOMM.	FUEL E	ACILITIES	MATERIA	LS USERS	TDANIOD	RTATION	INCLUDE			DED IN		OFIT ED.
DIRECT RESOURCES		DASED	POWER	HEACTORS	REACTOR		FUEL FA		MATERIA		THANSPO	HIATION	SURCHA	HGE	HOURL	Y RATE	EXEN	PTION
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY	=	<u> </u>	H		ļ. <b></b>		-		<u> </u>							<u> </u>	<u> </u>	-
SUB-PROGRAM: REACTOR LICENSING AND R	ULEMAKIN	NG 			ļ			ļ								ļļ.		
SUB-SUB PROGRAM: LICENSING TASKS PLANNED ACCOMPLISHMENTS:								<u> </u>	<u> </u>									
Nuclear Safety Professional Development Program	1		H	+	- <del></del>	ļ	+			<del>  </del>			0	0.0			-	
External Training								<b></b>					0	0.0				
General Information Technology  Materials Performance		-			-		_						0	0.0			_	
Evaluation and Resolution of Generic Safety Issues	s	<del> </del>							<del>                                     </del>				0	0.0	-			
Safety of Digital Instrumentation, Control and Elect		ms							· ·				0	0.0			1	
Codes, Standards, and Regulatory Guidance Civil/Structural Engineering and Earth Sciences				1	-	<b> </b>	-	-					0	0.0	<b></b>			
Fire Safety	-	<b> </b>	<del>                                     </del>		+		+		<del>                                     </del>	<del> </del>	<del></del>		0	0.0			-	
Risk Informing the Regulatory Process		<u> </u>						<b></b>					0	0.0				
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool				1 1									0	0.0	]			
Radiation Protection		<u> </u>		1					<del>                                     </del>				0	0.0			1	<del>    -</del>
Evaluation and Resolution of Operational Issues										ļ <u> </u>			0	0.0				
Regulatory Documents Infrastructure and Improver Intern Training and Development	nents Initia	tives	<del>                                     </del>					ļ	<del>                                     </del>	<b></b>			0	0.0				
Reactor Safety Tasks - Independent Advice	-										+		0	0.0			1	<u> </u>
Project Management and Licensing Assistants													0	0.0				
Licensing Actions Other Licensing Tasks				+ +	+			<del> </del>	<del> - </del>		+		0	0.0		<del>  </del>		
Improved Standard Tech Spec Program Developm	ent												0	0.0				
Regulatory Licensing Improvements Rulemaking		ļ											0	0.0				
Event Evaluation and Generic Communications		<del> </del>			+			<del></del>					0	0.0		<del></del>	<del> </del>	
Research and Test Reactor Licensing Activities													0	0.0				
Vendor-Owners Activities/Technical Issues Resolut Legal Advice and Representation	ion		<u> </u>								<del> </del>	-	0	0.0			-	
Adjudicatory Reviews		<del> </del>	<del>-  </del>	+ + +	<u> </u>	<del>                                     </del>		<del> </del>	<del></del>		+		0	0.0			-	
Emergency Preparedness Licensing				0 0.0									0	0.0				
Total Direct Resources	0	0.0		0.0	0	0.0	0	0.0	0	0.0	- 0	0.0		0.0	0	0.0		0.0
IT Overhead													0	0.0	0			
Supervisory/Non-Supervisory Overhead Travel				1	-								0	0.0	0			
IIAAAI	<del></del>	<b></b> -		+ +	<del> </del>	<del>  </del>	+		<del>                                     </del>	<del>  </del>	-		+ +	0.0	0	0.0	+	
Total Direct Resources	0			0.0	0		0				0		0	0.0	0			0.0
Total Overhead Travel	. 0	0.0		0 0.0	0		0				0		0	0.0	0			0.0
Licensing Tasks Resource Total:	0			0.0	<u> </u>			0.0 G≱ 0.0			0		0	0.0	0 38 0	0.0j		
*																		
PROGRAM: NUCLEAR REACTOR SAFETY	L	ļ <u>.</u>	<del></del>				+		<del>                                     </del>						-		1	
SUB PROGRAM: REACTOR LICENSING AND R		NG		1	1		+	1	H		1 -		+ +			<del>      </del>	1	<del>                                     </del>
SUB-PROGRAM: INTERNATIONAL ACTIVI	TIES																	
PLANNED ACTIVITIES: International Nuclear Safety and Safeguards				+ +	-		+		-	-			0	0.0		<del>  -</del>		
Nuclear Safety Professional Development Program	1	<u> </u>			1								0	0.0				
International External Training International AID Support					-								0	0.0				
International AID Support International General Information Technology			-	-	+	<del>   </del>		<del> </del>	H		+		0	0.0	<del>                                     </del>	<del>  -</del>		<del>  -</del>
Total Direct Resources	0	0.0		0.0	0	0.0	0	0.0	0	0.0	0	0.0	ŏ	0.0	0	0.0		0.0
IT Overhead				+												0.0		
Supervisory/Non-Supervisory Overhead		<del> </del>	<del>-  </del>	+	+	<del>  </del>	+	<del> </del>	H		1		0	0.0	0		+	<del>                                     </del>
Travel	-												Ö	0.0	0			
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05/30/2007		TAL			PENT FUE	L STORAGE					<del> </del>		INCLU	DED IN	INCLU	DED IN	NONPRO	OFIT ED.
DIRECT RESOURCES	FEE-E	BASED		REACTORS		R DECOMM.		CILITIES		LS USERS	TRANSPO			HARGE		Y RATE		PTION
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE			0.14	 		
	Ψ,ι		φ,κ		9,1	FIE	۵,۸	F1E	Φ,Ν	FIE	Φ,N	FIE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	0	0.0	-	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	(		0	0.0	0	0.0	0		0		0		0	0.0	0	
Travel	0		(		0	0.0	0		0		0		0		0		0	
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PROGRAM: NUCLEAR REACTOR SAFETY.											1		ļ				1	
SUB-PROGRAM: REACTOR LICENSING AND RI		iG																
SUB-SUB-PROGRAM: HLS LICENSING SUPPOR	श																	,
PLANNED ACTIVITIES:																		
HLS Threat Assessment													0	0.0	†	<u> </u>	1	
HLS Regulatory Improvements											I		0					
HLS Mitigating Strategy and Security Coordination										l T								
HLS Safeguards Licensing				<del>                                     </del>			+				1		0		-		-	
HLS Security Intractive Improvement			<del>                                     </del>	<del>  </del>	<del> </del>		<del> </del>		+		<del>                                     </del>		0				+	
HLS Legal Advice and Reprocurtation				<del>  -</del>	1		<b>†</b>		1		1		1 0		<b> </b>	-	1	
HLS General Information Technology											1		0	0.0				
HLS Nuclear Safety Professional Development Pro	gram												0					
HLS External Training HLS Safeguards Licensing-Non Generic			<u> </u>										0		ļ		ļ	
Total Direct Resources		0.0		0.0	0	0.0	0	0.0	0	0.0		0.0	0		0	0.0	-	0.0
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IT Overhead											1		0		0	0.0		
Supervisory/Non-Supervisory Overhead													0		0			
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Total Direct Resources	Ö	0.0		0.0	0	0.0	0	0.0		0.0	- 0	0.0	0	0.0		0.0		0.0
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HLS Licensing Support Total:	. 0	0.0	C C	0.0	- 0	- 0.0	0	0.0	0	0.0	,0	0.0	0	2,0.0 m	iue O	0.0	0	0.0
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PROGRAM: NUCLEAR REACTOR SAFETY							<u> </u>				<del> </del>			<del> </del>	ļ	-		
				<del></del>					-								ļ	
SUB-PROGRAM: REACTOR LICENSING AND RU		IG					1				1							
SUB-SUB-PROGRAM: REACTOR LICENSE REN	EWAL				4		1				1							
Renewal Application Reviews				<del></del>			+				<del> </del>		0	0.0	ļ .			
License Renewal Regulatory Framework			-	<del></del>	1				<del> </del>	<del></del>	<del> </del>		0		<u> </u>			
General Information Technology													0	0.0				
Legal Advice and Representation					-								0					
Total Direct Resources	0	0.0	1 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
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IT Overhead Supervisory/Non-Supervisory Overhead					-								0		0		ļ	
Travel				<del>                                     </del>	+		+		<del> </del>		+		0		0		-	
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Total Oirect Resources	0	0.0	-	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	-	0.0	0	0.0
Total Overhead	0		- 0		- 0	0.0	0	0.0	0		0		0		0		0	
Travel	0	0.0	C	0.0	Ö	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
Reactor License Renewal Total:	0	10.0	C	0.0	0	0.0	- 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
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PROGRAM: NUCLEAR REACTOR SAFETY							<del> </del>		1 -		<del> </del>				-		+	
SUB-PROGRAM: NEW REACTOR LICENSING		<del></del>	1	<del>                                     </del>	1		<del> </del>		1	<del></del>					<del> </del>	<del> </del>	1	
SUB-SUB-PROGRAM: NEW REACTOR LICENSIS	VG.				1				1.		1					<del></del>	1	
PLANNED ACTIVITIES:											L							
Early Site Permits					1								0	0.0				
Design Certification			!	1		L			1	<u> </u>	1		0	0.0	L	<u> </u>		

Generic homeland security activites off the Fee Bas	$\geq \leq$								FY 2007 B	UDGET DETA	AIL.							
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05/30/2007		TAL	90005			EL STORAGE			T					JDED IN		UDED IN		OFIT ED.
DIRECT RESOURCES	PEE-8	BASED	POWE	REACTORS	HEACTO	R DECOMM.	FUELF	ACILITIES	MATERIA	LS USERS	THANSPO	RTATION	SURC	HARGE	HOUF	LY RATE	EXEN	APTION
	\$,K	FTE	\$,K	FTE	\$.K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Pre-Application Reviews														0.0				
Technical Development Activities			<del> </del>	<del>  </del>		<del></del>	+		<del> </del>		<del> </del>			0.0	+			<del> </del>
Regulatory Infrastructure		i				<del> </del>		<del> </del>	+		-			0.0				· <del> </del>
New Reactor Licensing Independent Advice			<del>   </del>	1		1	<del> </del>	<del>  </del>		-	<del> </del>	- +		0.0		+		<del> </del>
NSPDP						·	+	1	1		+		<del></del>	0.0		1 1	1	
Legal Advice and Representation			†				<del></del>				+			0.0	<b>—</b>	1		
Combined Licenses						1	<u> </u>	<u> </u>	<del>- </del>					0.0			1 .	
General Information Technology							-							0.0				
Construction Inspection Program													· · · · · ·	0.0				
External Training														0.0				
Adjudicatory Reviews			<u> </u>											0.0				
Internal Training and Employee Development														0.0				
T-Remote Hearing Support System		ļ	<u> </u>								1		-	0.0				
New RxManagement and SupportOne-Time		[				1 T		1 T				T		_				
Costs		<del></del>	<u> </u>					ļ			1							
Total Direct Resources	0	0.0		0.0		0.0	<u> </u>	0.0	0	0.0	0	0.0		0.0		0.0		0.0
T.O. L. I		<del> </del>	<del>   </del>	<b></b> -				4		ļl.			-				_	
IT Overhead		<b></b>	$\vdash$		1	1			-1	ļļ.				0.0		0.0		
Supervisory/Non-Supervisory Overhead		ļ	<del>                                                                                                                                                                  -     -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -  </del>								+			0.0		0.0		1
Travel		<b></b>	<del>                                     </del>			<del>  </del>		-	-	ļ	<del> </del>			0.0		0.0		
Total Direct Resources	- 0	0.0	<b>!</b>	0 0.0	+ (	0.0		0.0	- 0	0.0	<del>                                     </del>			0.0		0.0	<del></del>	0.0
Total Overhead	0			0 0.0				0.0	- 0		0			0.0		0 0.0		0.0
Travel	0			0 0.0		0.0		0.0	1 - 6		1 0			0.0		0.0		0.0
New Reactor Licensing Resource Total:				0 0.0	a 30		<del></del>				1 0			0.0		0.0		0.0
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PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND IN								1 1					1	1				
SUB-PROGRAM: REACTOR OVERSIGHT AND U	SPECTIO	N	I															
SUB-SUB-PROGRAM: HLS INSPECTION																		
PLANNED ACTIVITIES:																		
HLS Force-on-Force Program			<u> </u>											0.0	-			
HLS Safeguards Inspection and Oversight						<u> </u>								0.0				
HLS External Training								1						0.0				
HLS Internal Training and Development			<u> </u>				_	<u> </u>						0.0				
HLS Travel Non-Generic (not in CRDS)														0.0				
Total Direct Resources	0	0.0		0.0	<del></del>	0.0	<del>                                     </del>	0.0	0	0.0	- 0	0.0		0.0		0.0		0.0
IT Overhead		<del></del>	+-	+		1		<del> </del> -	-		+		+ .	0.0	+	0 0.0		
Supervisory/Non-Supervisory Overhead		·	<del>   </del>	+		+	+	+	+	<del></del>	+	<del> </del>		0.0		0 0.0		-
Travel			<del>                                     </del>		<del></del>	<del> </del>	+		+		<del> </del>	<del>  -</del>		0.0		0.0		<del> </del>
11010			<del>   </del>	1		1 1	+	<del> </del>		<b></b>	+	<del> </del>	<del>'</del>	- 0.0	+	× 0.0	+	+
Total Direct Resources	0	0.0	<del>                                     </del>	0 0.0		0.0	+	0.0	- 0	0.0	0	0.0	+	0.0		0.0	<del> </del>	0.0
Total Overhead	0			0 0.0					- 0		1 - ö			0.0		0.0	<del>                                     </del>	
Travel	0			0 0.0	-			0.0	1 0		0			0.0		0.0		0.0
HLS Inspection Total	0,			0 0.0					- 3 0	·	0			0.0		0.0		0.0
	1	1	T T	1		1	7	T	7	T	7		T	T		T		T
														$\top$				1
PROGRAM: NUCLEAR REACTOR SAFETY											L							
SUB-PROGRAM: REACTOR OVERSIGHT AND I	SPECTIO	N			· ·								.	<u> </u>				
SUB-SUB-PROGRAM: INCIDENT RESPONSE																		
PLANNED ACTIVITIES:			<u> </u>			1			1					$\bot$				
Reactor Event Response			<u> </u>	1										0.0		4		<u> </u>
Reactor Event Readiness		ļ	<u> </u>	<b>_</b>		1		ļ I			ļ			0.0				ļ
External Training		<b></b>	<del>                                     </del>			1		<b>  </b>	<del></del>					0.0				1
General Information Technology			<del>                                     </del>			<b></b>					-			0.0		1		
Internal Training and Development						<del> </del> -								0.0				
			1 1	1	ı	1	_i	1	. 1		ŀ			0.0	1	_il		<b>.</b>
Incident Response								1				,						
Reactor Incident Response Coordination  Total Direct Resources	0	0.0		0 0.0		0.0		0.0	0	0.0		0.0		0.0		0 0.0		0.0

Generic homeland security activites off the Fee Bas	<u>~</u>				ļ				FY 2007 B	UDGET DETA	AIL .				-		
								c	ffice of Enfo	orcement			1 1 1				
05/30/2007	TO	TAL		1	PENT FUI	EL STORAGE				1			INCLUDED IN	INCLUDED IN		NONPRO	
	FEE-E	BASED	POWER	REACTORS	REACTO	R DECOMM.	FUEL FA	CILITIES	MATERIA	LS USERS	TRANSPO	RTATION	SURCHARGE	HOURLY RATE		EXEMP	TION
DIRECT RESOURCES							1					******					
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$.K FTE	\$,K FTE		\$,K	FTE
T Overhead				-		-			***********								•••••
Supervisory/Non-Supervisory Overhead				<del></del>	+	<del>                                     </del>	-			<del> </del>			0 0.0		0.0		
Fravel					<del> </del>				+				0 0.0		0.0	$\longrightarrow$	
<u></u>				<del> </del>	+				+	<del> </del>	<del> </del>		0.0	<del> </del>	0.0		
otal Direct Resources	0	0.0	1 7	0.0	0	0.0	0	0.0	0	0.0	- 0	0.0	0 0.0	0	0.0	0	0.0
otal Overhead	0	0.0		0.0	0		0		0		0		0 0.0		0.0	0	0.0
Travel	0	0.0		0.0	0	0.0	0		0	0.0	0		0 0.0		0.0	0	0.0
Incident Response Total:	- 0	0.0		0.0	- 0	0.0	0	0.0	0	0.0	37 o	0.0	0.0	0	0.0	0	0.0
<u> </u>																	
ROGRAM: NUCLEAR REACTOR SAFETY		<u>.                                    </u>		1		ļ	<b> </b>		ļ								
UB-PROGRAM: REACTOR OVERSIGHT AND IN	SPECTIO	N								<b> </b>				ļ			
BUB-SUB-PROGRAM: SAFETY INSPECTION DELANNED ACTIVITIES:				1	+	<b> </b>	_		-	<b></b>				1	$\dashv \perp$	$\longrightarrow$	
icense Renewal Inspections		<del> </del>		1	<del>                                     </del>	<del>  -</del>			+		<u> </u>		0 0.0	<del> </del>	-		
mergency Preparedness Inspection Program	•			+	+	<del>  </del>			+		-		0 0.0		++		
nternal Training and Development			1	1 1	1	<del> </del>	†		<b>+</b>	-			0 0.0	<del> </del>	+	$\longrightarrow$	
Reactor Oversight			1	<del> </del>  -	<del> </del>				1		1		0 0.0	1	-++		
Baseline Inspections									1				0 0.0	1			
upplemental/Reactive Inspections													0 0.0				
Seneric Safety Issue Inspections													0.0				
Reactor Inspection - Allegation Follow-up													0.0				
E Agency Programs		1.0		1.0		0,0						0.0	0 0.0				0.0
eactor Performance Assessment		<b>  </b>		-		<b></b>			-		1		0 0.0		$\perp$		
Reactor Inspection and Assessment Program			1					l		1 1	1						
Development and Oversight				<del>  -</del>	+	<del> </del>				$\vdash$			0 0.0		$-\Box$		
icensing and Examination of Power Reactor Operators				1 1		1 1					1						
Operator Licensing Program and Training			+	<del> </del>		<del>                                     </del>			<del>                                      </del>		-		0 0.0	<del> </del>			
Oversight		F				1 1							0.0	1			
Research and Test Reactor Inspection			-	<del>  -</del>	+	<del> </del>			+	<del>       </del>	1		0 0.0	<del> </del>			
TC-Information Technology				1	<del>                                     </del>	<del> </del>			+	<b></b>	-		0 0.0	<del> </del>			
TC-Rental of Space				<del> </del>	+		<u> </u>		+	l	1		0 0.0	1			
TC-Other Administrative Services				1		<del> </del>				·	1		0 0.0		- 1 1		
General Information Technology	99	· · · · · · · · · · · · · · · · · · ·	96	В	1				1		1	i	1 0.0			1	
Reactor Inspection - State, Federal, and Tribal																	
iaison Activities													0 0.0				
egal Advice and Representation													0 0.0				
llegation Follow-up and Enforcement Actions	73	13.0	7	1 12.6	1 1	0.1			<del> </del>	ļ	1	0.1	1 0.1			1	0.1
leactor Investigations		ļ				ļ			ļ	ļ <u>-</u>			0 0.0	-	$\dashv$		
luclear Safety Professional Development Program external Training	4			4	+	<del> </del>				<del>  -</del>	1 0	-	0 0.0	<del>  </del>			
Total Direct Resources	176		17			0.1	1	0.0	- 0	0.0	2	0.1	2 0.1		0.0	2	
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Overhead		1.0			<b> </b>		1		<del>                                     </del>				0 0.0	0	1.0		
upervisory/Non-Supervisory Overhead		3.0		-	1	<del>       </del>	1		T		1		0 0.0	0	3.0		
ravel	52				I								0 0.0		0.0		
otal Direct Resources	176		17		2		0	0.0	0		2	0.1	2 0.1		0.0	2	0.1
otal Overhead	0				0		0	0.0	0		0	0.0	0 0.0		4.0	0	0.0
avel	52			0.0	1 0		0	0.0	0		1 0		0 0.0		0.0	0	0.0
Safety Inspection Total:	228	18.0	17	1 13.6	<u> </u>	0.10	0	0.0	0	0.0	2	0.1	2 3 0.1	52	4.0	2	0.
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05/30/2007	TO	TAL	++-			SPENT FUI	L EL STORAGE	<b>.</b>	1		T		<del> </del>	INCL	UDED IN	INCLU	DED IN	NONPR	OFIT ED.
	FEE-E	BASED	PC	OWER P	EACTORS	REACTO	R DECOMM.	FUEL F	ACILITIES	MATERIA	LS USERS	TRANSP	ORTATION	SURG	CHARGE	HOURL	Y RATE	EXEM	PTION
DIRECT RESOURCES				********					1		1 1				_11				
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HLS External training (validate this is generic)		***************************************									-		-		0 0.0				
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Mixed Oxide Fuel Fabrication Facility Licensing		<del> </del>	$\vdash$				· · · · · ·		<u> </u>		<del>  </del>		1	<del> </del>	4	<del> </del>			
and Inspection				- 1			1						1 1		0.0				
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Internal Training and Employee Development		ļ	1-1-			ļ	<b>↓</b>	4	ļ	H	1		<b></b>		0.0				<u> </u>
HLS Advanced Fuel Cycle Support Fuel Facilities Inspection		<del> </del>	$\vdash$			<del> </del>	<del> </del>			$\vdash$			-		0.0		$\vdash$	+	1
Fuel Facilities Environmental Reviews			+			+	<del>                                     </del>	+	<del> </del>	<del>                                     </del>	1		+		0 0.0			<del>- </del>	<del> </del>
Uranium Recovery Licensing and Inspection						+			<b>†</b> • • • • •		<del>   </del>	+	<del>  -</del>		0 0.0	<del> </del>		+	
Enrichment Facilities, Licensing and Inspection			1						1				<del> </del>		0.0			<b> </b>	
Legal Advice and Representation															0.0				
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General Information Technology Nuclear Safety Professional Development Program			<del>-</del>				-								0.0			- <del> </del>	ļ
External Training	1		<del>                                     </del>			<del> </del>	<del>  </del>	-	<del>                                     </del>	<del></del>	1		<del> </del>		0 0.0	+			
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Total Direct Resources	11	1.0		0	0.0	0	0.0	1	1.0		0.0		0.0		0 0.0	0	0.0		0.0
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Supervisory/Non-Supervisory Overhead Travel			₩.			ļ					<del> </del>		.l		0.0	0			
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Total Direct Resources	11	1.0		0	0.0		0.0	1	1.0		0.0	+ (	0.0	-	0 0.0		0.0	0	0.0
Total Overhead	0			0	0.0	0							0.0		0.0	0		0	
Travel	6			0		0							0.0		0.0	6		0	
Fuel Facilities Total:	17	1.0	1000	0	0.0	gi. №9.0	0.0	1	1.0	النستها	0.0		0.0		0.0	. 6	0.0	ş∰ 0	0.0
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PROGRAM: NUCLEAR MATERIALS AND WAST	ESAFFTY		++-			+	<del>                                     </del>				<del></del>	<del></del>	+ +	1					
SUB-PROGRAM: NUCLEAR MATERIALS USER		-	H			+			<del> </del>		<del>                                     </del>	-	1	+		<del></del>		1	
SUB-SUB-PROGRAM: NUCLEAR MATERIALS U	SERS																	1	
PLANNED ACTIVITIES:		L	$\Box$			4												L	
International Import/Export Licensing Reviews		<del> </del>	$\vdash \vdash$			<del> </del>	ļ				ļ		1		0.0	1		ļ	
International HI & Licensing Support HLS International Activities		<del>                                     </del>	++-				<del> </del>		<del>                                     </del>	<del>                                     </del>	<del>  </del>		<del>  -</del>		0.0	<del> </del>		1	
HLS Safeguards Inspection and Oversight			$\vdash$			+			<b></b>		<del>                                     </del>	+	+ +		0 0.0	1		+	-
Internal Training and Development									1						0 0.0				
Materials Event Evaluation and Incident Response															0.0				
HLS Security Coordination and Mitigating		1			ļ		1										. T	-	, 7
Strategies International Legal Advice and Representation			⊢-			-	<b> </b>			<del></del>	<del>  </del>		+		0.0				<b>├</b>
Risk-Informed Regulatory Framework		-				<del> </del>	<del>  -  </del>			<del></del>	<del>   </del>	+	<del>                                     </del>		0 0.0	+			· ·
HLS Safeguards Licensing Non Generic		<b></b>				<del> </del>	<del>                                     </del>		†	<del></del>	<del> </del>	+	<del>                                     </del>		0 0.0	<del></del>	<del></del>		
Radiation Exposure Assessment Methods														1	0.0				
HLS Regulatory improvements			$\Box$												0 0.0				
HLS Control of Sources and Registry HLS Information Tocknology - Control of Sources							$\vdash$		<del> </del>	<u> </u>	<b>  </b>		ļl		0.0	ļ		<u> </u>	
HLS Information I solutiology — Cantrol of Sources Materials Licensing		-	$\vdash$			+	<b>  </b>			<del></del>			<del>  -</del>		0.0	-		<del> </del>	
HLS Salegiams Licensing			<del>    -   -   -   -   -   -   -   -   -  </del>		···	+		+	<del> </del>	<del>                                     </del>	<del> </del>		<del> </del>		0 0.0	-		+	
HLS Legal Advice and Representation		†·	$\vdash$			+			<del>                                     </del>		1	1	+ +		0 0.0	<del> </del>	<del>                                     </del>	<del></del>	<del> </del>
HLS Coordination with States												1	<del>                                     </del>		0 0.0	1		· · ·	
Materials Users Environmental Reviews															0 0.0				
Materials Inspections															0.0				
Materials Rulemaking		L	<del>                                     </del>						<b> </b>		1				0 0.0				L
HLS Unallocated															0.0				

Generic homeland security activites off the Fee Base	> <								FY 2007 E	BUDGET DETA	AIL							
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05/30/2007	TO		DOWES	DELOTOR		LSTORAGE	Fuel -				TRANSCO	DT 17:01	INCLU			DED IN		OFIT ED.
DIRECT RESOURCES	FEE-B	ASEU	POWER	REACTORS	HEACTOR	DECOMM.	FUELFA	CILITIES	MATERIA	LS USERS	TRANSPO	PRTATION	SURCI	IARGE	HOURL	Y RATE	EXEM	IPTION
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Allegations and Enforcement	33	6.0			2	0.3			2	9 5.2		0.1	2	0.4			2	2 0.4
Materials Agreement States	- 33	0.0		+		0.3		<del> </del>	<u></u>	3.2	<u>'</u>	0.1	0	0.0	┼	<del>                                     </del>	+	0.4
Materials State, Federal, and Tribal Liason	-			<del> </del>			+	I		<del></del>			0		<del></del>	<del>                                     </del>	+	+
Materials Investigations					<u> </u>	<del></del>	+			<del> </del>	<del></del>	<b></b>	0	0.0		<del>  - </del>	+	<del> </del>
Legal Advice and Representation					1		+ -		<del></del>	<del>                                     </del>	-	<b> </b>	0	0.0		<del> </del>		
Materials Adjudication				<del> </del>	<b></b>		<b>+</b>					-	ō			<del> </del>	-	1
Information Technology - Materials								1					0	0.0				1
General Information Technology													0	0.0				
Nuclear Safety Professional Development Program													0					1
External Training	1				0					1	0	1	0	0.0			0	-
Total Direct Resources	34	6.0	-	0.0	2	0.3	1 0	0.0	3	5.2	0	0.1	2	0.4	0	0.0	2	2 0.4
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IT Overhead				+ +	ļ		+	ļ		<del>  </del>		<b> </b>	0	0.0	0			<b></b>
Supervisory/Non-Supervisory Overhead Travel	16	2.0		<del> </del>			+			+	+	<del>  </del>	0		16		+	1
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Total Direct Resources	34	6.0		0.0	2	0.3	<del> </del>	0.0	3	5.2	0	0.1	2	0.4	0	0.0	+ -	2 0.4
Total Overhead	0				0	0.0	1 0	0.0			<del>                                     </del>		0	0.0	0			0.0
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Nuclear Materials Users Total:					2	0.3		0.0			0		. 2	0.4		2.0	2	
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PROGRAM: NUCLEAR MATERIALS AND WASTE :																		
SUB-PROGRAM: DECOMMISSIONING AND LOW I																		
SUB-SUB-PROGRAM; DECOMMISSIONING AND L	LOW LEV	EL WASTE																
PLANNED ACTIVITIES:				1														
Low-Level Waste Regulation and Oversight					ļ								0	0.0	ļ	1		
Reactor Decommissioning Rulemaking &											1		_		1			!
Regulatory Guidance Nuclear Safety Professional Development Program				l				ļ		<del> </del>			0	0.0	1	$\longrightarrow$		<b></b>
Reactor Decommissioning Project Management							-	ļ					0	0.0	<b>├</b> ──	<del> </del>		<b></b>
and Licensing	İ			1 1						1		1	0	0.0	1			!
Reactor Decommissioning Inspection				-	<del>  .</del>		<del> </del>			+			- 0		+	<del> </del>		+
Materials and Fuel Facility Decommissioning				+	+		+			+		<del></del>		0.0	-	+ +	+	<del>  </del>
Licensing										1			0	0.0	i	1 '	1	
Materials and Fuel Facility Decommissioning				<del>  -</del>	<del>                                     </del>		<del> </del>			+	+		· · · ·	9.0	<del>                                     </del>	1		+
Inspection								1		.			0	0.0	1	1	1	!
Formerly Licensed Sites	-				1		1			1 -	1		0					1
Materials and Non-HLW Safety Independent																	1	
Advice													0	0.0	L			
Decommissioning and Low-Level Waste																		
Environmental Reviews												1	0	0.0				
Information Technology - Support of Scientific Code Activities					7								0	0.0				
General Information Technology				<del>                                     </del>	1		<del> </del>			<del>                                     </del>	1		0		<del></del>	<del>  -</del>	1	+
Legal Advice and Representation				1		-	<b>-</b>	<b> </b>			+	<del>                                     </del>	0		<del>                                     </del>	<del>                                     </del>	-	<del>                                     </del>
External Training				1				<b> </b>		1	1		0		1	<del>                                     </del>		<del>  </del>
Assessment of Doses from Environmental				T						7	T				1		1	1
Contaminants								1	1				0	0.0			1	
Test and Research Reactor Decommissioning															I			
Project Mngt and Lic.								L					0	0.0				
Test and Research Reactor Decommissioning																		
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Decommissioning Technical and Policy Issue																T		1 7
Resolution				<del>  </del>	$\perp$		<del> </del>		_	1	4			0.0	<b></b>			<u> </u>
HLS Decommissioning and Low-Level Waste					1	1				1 1		]				1		
Activities Internal Training and Employee Development					1			ļ		<del> </del>	_		0	0.0	<del> </del>			1
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Uranium Recovery Licensing and Inspection Total Direct Resources	0	0.0		0.0	0	0.0		0.0		0.0		0.0	0	0.0	- 0	0.0	0	0.0

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	FEE-E	BASED	POW	ER REAC	CTORS	REACTO	R DECOMM.	FUEL FA	CILITIES	Th	MATERIAL	SUSERS	TRANSPO	RTATION	SURC	CHARGE	HOURL	Y RATE	EXEM	PTION
DIRECT RESOURCES																				
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Travel						<u> </u>		<del> </del>	<del> </del>	╁┼			+			0.0	1 0			
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Total Direct Resources	0	0.0		0	0.0	0	0.0	C	0.0		0	0.0	0			0.0	0	0.0	0	0.0
Total Overhead	0			0	0.0	0		C			0		0			0.0	0		0	
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Decommissioning and Low Level Waste Total:	^.40	0.0		0,	0.0	C	. 0.0	<u> </u>	0.0	) 	. 0	0.0	0	0.0		0.0	110	0.0	0	0.0
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SUB-PROGRAM: SPENT FUEL STORAGE ANDIT			<del>   </del>			<del> </del>		<del></del>		╌┼			<u> </u>		-	+	-		-	
SUB-SUB-PROGRAM: SPENT FUEL STORAGE A			ION			1				++			<del></del>	-	<del></del>			<del> </del>	<del> </del>	
PLANNED ACTIVITIES:	Indi	- CHIAI	<del></del>			<del> </del>			1	++			+		+	+	<b>-</b>	1	<del>                                     </del>	<del>                                     </del>
Licensing and Certification				-	-			+	· · · · · · · · · · · · · · · · · · ·	1-1			<del>                                     </del>	<del>                                     </del>	<del></del>	0.0				
Inspection and Event Response		<del>                                     </del>	<del>                                     </del>	_		1				11			1			0 0.0			†	
Spent Fuel Environmental Reviews			<u> </u>			<del></del>				TT		-	† · · · · ·	· ·		0.0	<del>                                     </del>	<u> </u>		T
Adjudicatory Reviews						1							1			0.0				
Legal Advice and Representation																0.0				
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External Training			<u> </u>			ļ		_	ļ	<b> </b>			ļ			0.0				
Spent Fuel Storage Systems Safety Assessment						<del>                                     </del>							-			0.0	ļ	L		ļ
HLS Threat Assessments HLS Regulatory Improvements			<del>                                     </del>							₩						0 0.0 0 0.0				ļ
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HLS Security Inspection and Oversight			<del>  </del>			+	-	-	-	++		—— <u></u>	<del> </del>	<del></del>		0.0	<del> </del>		<del> </del>	<del></del>
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HLS Security Intract acture in provements			<del>  </del>	$\dashv$		1				+ +			<del>                                     </del>			0 0.0		<del> </del>		
HLS Assess Dispute of from Sport File!			<del>    -                                  </del>	$\neg$		1	· · · · · · · · · · · · · · · · · · ·			+-+-						0.0				
HLS External Training						1				17						0.0				
HLS Safeguards Licensing Non Generic																0.0				
Total Direct Resources	0	0.0		0	0.0	0	0.0		0.0		0	0.0	0	0.0		0.0	0	0.0	0	0.0
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IT Overhead			<u> </u>	_						$\Box$			-			0.0	0		ļ	ļ
Supervisory/Non-Supervisory Overhead		ļ	⊢			<del> </del>	ļ		<del> </del>	$\vdash$			-			0.0	0	0.0	<del> </del>	
Travel			<del>                                     </del>			1		+		⊢⊢						0.0	0	0.0	-	ļ
Total Direct Resources		0.0	$\vdash\vdash$	0	0.0	1 0	0.0		0.0	+	0	0.0	. 0	0.0		0.0	-	0.0	0	0.0
Total Overhead	0			0	0.0	1	0.0		0.0				1 0			0.0	0		1 0	
Travel				0	0.0	1 0							1 6			0.0			0	
Spent Fuel Storage and Transportation Total:				0		0		A COMPANIE					0			0.0	- 1386 P (0		0	0.0
	and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t			*********						T								PROFESSIONAL SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSION SUCCESSIO		
NUCLEAR MATERIALS AND WASTE SAFETY O	67	9.0		0	* 0.0	12	0.3	11/1	1.0			5.2	0	0.1		2 0.4	22	2.0	0.4 2	. 0.4
																		l		
<u> </u>				-				l		F.T								1.		
GRAND TOTAL, REACTOR SAFETY + MATERIA	295	27.0		171	13.6	, 3	0.4	11	1.0	} .	30	5.2	, 2	0.2	4	4 0.6	74	6.0	. 4	0.6
			<b>├-├</b> -						ļ	11-						- <b></b>		<u> </u>	ļ	
WOULD THE WASTE THE WAS			$\vdash$			<del> </del>			<del> </del>	++			ļ					<b> </b>	<del> </del>	<del></del> -
HIGH-LEVEL WASTE FUND +WIR	. 0		<del>   </del>			1				+			ļ		1					1
GENERIC HLS	0	0.0	$\sqcup$			-			ļ	$\bot \bot$					1.		ļ	ļl	<u> </u>	
GRAND TOTAL (REACTORS AND MATERIALS,		1	1 1	1	- 1	1														1

Generic homeland security activites off the Fee Ba	se	]	П		-		FY 2007 B	UDGET DET	ΓΑJI	L					1	$\Box$
05/30/2007	TO	TAL	П			_				INCLU	DED IN	INCLU	DED IN	NONE	ROFIT ED.	
	FEE-8	BASED		POWER F	REACTORS		MATERIA	S USERS		SURCE		HOURL			MPTION	$\forall$
DIRECT RESOURCES	\$,K	FTE	-	\$,K	FTE		\$,K	FTE		\$,K	FTE	\$,K	FTE	\$,K	FTE	-11
				φ,ι\		-				<b>3</b> ,N				3,1		:+-
PROGRAM: NUCLEAR REACTOR SAFETY																$\square$
SUB-PROGRAM: REACTOR LICENSING AND R	ULEMAKIN	IG.	Ш													$\square$
SUB-SUB PROGRAM: LICENSING TASKS			Ш													Ш
PLANNED ACCOMPLISHMENTS: Nuclear Safety Professional Development Program			Н			_				0	0.0	-			-	$\dashv$
External Training										0	0.0					目
General Information Technology  Materials Performance			Н			_	ļ <u>.</u>		-	0	0.0					$\dashv$
Evaluation and Resolution of Generic Safety Issues										0	0.0					ಠ
Safety of Digital Instrumentation, Control and Elect Codes, Standards, and Regulatory Guidance	trical Syster	ms	╁┤			_	<b> </b>		$\dashv$	0	0.0	-				+
Civil/Structural Engineering and Earth Sciences										0	0.0					$\pm$
Fire Safety Risk Informing the Regulatory Process			Н						$\dashv$	0	0.0			-		+
Testing, Development and Validation of Systems			П						7						<b>-</b>	$\forall$
Analysis Regulatory and Licensing Tool Radiation Protection			Н			_	-		-	0	0.0				<del> </del>	$\dashv$
Evaluation and Resolution of Operational Issues						_	<u> </u>			0	0.0					+
Regulatory Documents Infrastructure and Improver Intern Training and Development	ments Initia	tives	+			_			4	0	0.0					$\Box$
Reactor Safety Tasks - Independent Advice			H						╛	0	0.0					$\pm 1$
Project Management and Licensing Assistants Licensing Actions		1	$\Box$			L			-[	0	0.0	1			-	幵
Other Licensing Tasks '										0	0.0				<u> </u>	$\pm 1$
Improved Standard Tech Spec Program Developm Regulatory Licensing Improvements	ent		П							0	0.0					口
Rulemaking			H			_			_	0	0.0				<u> </u>	$\pm -$
Event Evaluation and Generic Communications Research and Test Reactor Licensing Activities		ļ	П			_			7	0	0.0					口
Vendor-Owners Activities/Technical Issues Resolut	tion		$\vdash$			_	<u> </u>		$\dashv$	0	0.0	<del> </del>		-	1	+
Legal Advice and Representation						_				0	0.0					耳
Adjudicatory Reviews Emergency Preparedness Licensing	<b></b>		H			_	<b> </b>		+	0	0.0			-	1	+
Total Direct Resources	0	0.0		0	0.0	_	0	0.0		0	0.0	0	0.0		0.0	口
IT Overhead			$\vdash$	-		_			+	0	0.0	o	0.0	-		Н
Supervisory/Non-Supervisory Overhead						_				0	0.0	0	0.0			
Travel			+			_	-		+	0	0.0	0	0.0	-	-	+
Total Direct Resources	. 0			0	0.0		0	0.0		0	0.0	0	0.0		0.0	
Total Overhead Travel	0			0	0.0	_	0	0.0	+	0	0.0	0	0.0		0 0.0	
Licensing Tasks Resource Total:	. 35.0			·0	0.0		0				0.0	0			0.0	
			Н						+					<del></del>		$\mathbb{H}$
PROGRAM: NUCLEAR REACTOR SAFETY			П						_							口
SUB-PROGRAM: REACTOR LICENSING AND RESUB-SUB-PROGRAM: INTERNATIONAL ACTIVITY		IG	$\vdash$			_			+			-			+	Н
PLANNED ACTIVITIES:									4						1.	口
International Nuclear Safety and Safeguards Nuclear Safety Professional Development Program	1		H			-			+	0	0.0	+			<del> </del>	+
International External Training			П						_	0	0.0					口
International AID Support International General Information Technology		<del> </del>	$\vdash$						+	0	0.0	+			<del> </del>	+
Total Direct Resources	Ö	0.0	$\Box$	0	0.0		0	0.0	1	0	0.0	0	0.0		0.0	口
IT Overhead			H						+	0	0.0	-	0.0	+	-	+-
Supervisory/Non-Supervisory Overhead			П				ļ		$\exists$	0	0.0	0	0.0			口
Travel			$\vdash$				<u> </u>		+	0	0.0	0	0.0		<del> </del>	H
Total Direct Resources	0			0	0.0		0	0.0	7	0	0.0	0	0.0		0.0	
Total Overhead Travel	0			0	0.0		0	0.0	+	0	0.0	0	0.0		0.0	
International Activities Resource Total:	0				0.0	Ť		0.0		0	0.0	. S. C. O.			0.0	
l r			H						$\dashv$					+	-	H
PROGRAM: NUCLEAR REACTOR SAFETY			П													$\square$
SUB-PROGRAM: REACTOR LICENSING AND RE SUB-SUB-PROGRAM: HLS LICENSING SUPPOR		IG	Н						4			1		-		Ц
PLANNED ACTIVITIES:	71		H						$\dashv$			<del>                                     </del>		<del> </del>	<del> </del>	Н
HLS Threat Assessment			計			_			_	0	0.0	<del></del>		1 -		$\forall$
HLS Requisitory improvements			П			_			7	0	0.0	_		<del></del>		$\Box$
HLS Mitigating Strategy and Security Coordination										0	0.0	<u> </u>				$\perp$
HLS Satequards Licensing HLS Security Intrastructure Improvement			H			_			7	0	0.0					$\Box$
HLS Legal Advice and Representation			Ħ			_			+	0	0.0			$\perp$	<u>L</u>	+
HLS General information Technology HLS Nuclear Safety Professional Development Pro	aram		П			_			4	0	0.0					口
HLS External Training	yıaın		┢┪			_	<u> </u>		+	0	0,0	1				H
HLS Safeguards Licensing-Non Generic Total Direct Resources	0	0.0	П	0	0.0	_	0	0.0	7	0	0.0	0			0.0	$\square$
Total Direct Nesources	0	0.0	-		0.0	_		0.0	+	- 0	0.0	-	0.0	<del>                                     </del>	0.0	H
IT Overhead									7	0	0.0	0	0.0			
Supervisory/Non-Supervisory Overhead Travel			H			_			+	0	0.0	0	0.0	+		H
			П						1							$\Box$
Total Direct Resources	0	0.0	Ш	0	0.0		0	0.0	_[	0	0.0	0	0.0	1	0.0	Ш

Generic homeland security activites off the Fee Ba	ise><				FY 2007 B	UDGET DETA	IL		I	1 1		
05/30/2007		TAL BASED	POWER	REACTORS	MATERIA	LS USERS		DED IN HARGE		DED IN Y RATE		OFIT ED.
DIRECT RESOURCES	\$.K		\$,K	FTE	\$,K	FTE	+	FTE	\$,K	FTE		FTE
Total Overhand												
Total Overhead Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
HLS Licensing Support Total:	.∵ ∢ 0	0.0		0.0	<i>*</i> = - 0	0.0	. 0	0.0	0	0.0		0.0
PROGRAM: NUCLEAR REACTOR SAFETY	- I											
SUB-PROGRAM: REACTOR LICENSING AND R	<u> </u>	IG										
SUB-SUB-PROGRAM: REACTOR LICENSE REI	Ł											
PLANNED ACTIVITIES: Renewal Application Reviews			-				0	0.0			-	<del> </del> -
License Renewal Regulatory Framework General Information Technology							0					
Legal Advice and Representation	0	0.0		0.0	-	0.0	0	0.0			ļ	
Total Direct Resources	1 0	0.0	-	0.0	- °	0.0	- "	0.0	0	0.0		0.0
IT Overhead							0		0			
Supervisory/Non-Supervisory Overhead Travel					+		0		0			
Total Direct Resources Total Overhead	0		0		0	7.7-1	0		0		- 0	
Travel  Reactor License Renewal Total:	0		0	0.0	0		0	0.0	0		0	
A WANGOOM LECTION I CHENTAL TOM.	1	1 1				, v.v.		370 4 30 <b>0.0</b> 3		0.0		
PROGRAM: NUCLEAR REACTOR SAFETY												
SUB-PROGRAM: NEW REACTOR LICENSING SUB-SUB-PROGRAM: NEW REACTOR LICENS	ING											
PLANNED ACTIVITIES:												
Early Site Permits Design Certification			<u> </u>	<del>  </del>			0					
Pre-Application Reviews Technical Development Activities							0					
Regulatory Infrastructure							0	0.0				
New Reactor Licensing Independent Advice NSPDP					+		0				-	
Legal Advice and Representation Combined Licenses			1				0					
General Information Technology							0	0.0				
Construction Inspection Program  External Training					-		0		<del> </del>			
Adjudicatory Reviews Internal Training and Employee Development							0				-	
T-Remote Hearing Support System							o					
New RxManagement and SupportOne-Time Costs							0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	. 0	0.0	0	0.0
IT Overhead							0		O			
Supervisory/Non-Supervisory Overhead Travel							0		0		+	
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	. 0	0.0	0	0.0	0	0.0	0	0.0	0	. 0.0
Travel New Reactor Licensing Resource Total:	0 		0		0   0	0.0	0		0		0	
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I	MEDECTIO	N										
SUB-SUB-PROGRAM: HLS INSPECTION	THE LOTTE											
PLANNED ACTIVITIES: HLS Force-on-Force Program					-		0	0.0				
HLS Safeguards Inspection and Oversight HLS External Training			-				0					
HLS Internal Training and Development					<u> </u>		0	0.0				
HLS Travel Non-Generic (not in CRDS)  Total Direct Resources	0	0.0	0	0.0	0	0.0	0		0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0		
Travel							0.		0		+	
Total Direct Resources Total Overhead	0		0		0		0		0		0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total;	0	0.0	0	0.0	0	0.0	. 0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY												
SUB-PROGRAM: REACTOR OVERSIGHT AND I SUB-SUB-PROGRAM: INCIDENT RESPONSE	NSPECTIO	N										
PLANNED ACTIVITIES:			1									
Reactor Event Response Reactor Event Readiness				<b>—</b>			0				ļ	
External Training General Information Technology							0	0.0				
Internal Training and Development							0					

Generic homeland security activites off the Fee Ba	se>	1 1	1	Г	FY 2007 B	UDGET DETAI	IL		T		1		Τ-
													İ
05/30/2007		TAL BASED	POWER	REACTORS	MATERIA	LS USERS		DED IN HARGE		DED IN Y RATE	NONPRI		Ē
DIRECT RESOURCES					WATERIA		SUNC		HOUNL		EVEN		H
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
Institut Paragene		ļ					0	0.0					⊢
Incident Response Reactor Incident Response Coordination	<del></del>	<del> </del>	-	<b></b>	-		0						╁
Total Direct Resources	0	0.0	0	0.0	0	0.0	0		0	0.0	0	0.0	
							L .		-	- 00			L
IT Overhead Supervisory/Non-Supervisory Overhead	-	1		l					0		+		╁
Travel		<del> </del>		<del>                                     </del>	<b>+</b>		0		0				T
													Г
Total Direct Resources Total Overhead	0		0		0		0		0		0		
Travel	0	1	- 8		0		0		0		- 0		
Incident Response Total:	0				0		0		0		0		
													Г
PROGRAM: NUCLEAR REACTOR SAFETY	-					-			<del> </del>	-	+		┝
SUB-PROGRAM: REACTOR OVERSIGHT AND I	NSPECTIO	N			<del> </del>		<b></b>		1				H
SUB-SUB-PROGRAM: SAFETY INSPECTION													
PLANNED ACTIVITIES: License Renewal Inspections		1 1						0.0					-
Emergency Preparedness Inspection Program	·	<del>                                     </del>	+		<u> </u>	<del> </del>	0		1	-	<del> </del>		┢
Internal Training and Development							0	0.0					
Reactor Oversight		<b> </b>		<b></b>		<u> </u>	0		<del> </del>				Į.
Baseline Inspections Supplemental/Reactive Inspections	<del> </del>		1		-		0		1	<del>                                     </del>	+		-
Generic Safety Issue Inspections							0	0.0					
Reactor Inspection - Allegation Follow-up							0						
OE Agency Programs Reactor Performance Assessment				<b> </b>			0				+		-
Reactor Inspection and Assessment Program	l			<del>                                     </del>	+	<del></del>	<del> </del>	0.0	<del> </del>		<b>+</b>		+
Development and Oversight							0	0.0					L
Licensing and Examination of Power Reactor													
Operators Operator Licensing Program and Training		<del> </del>		l			0	0.0	<del></del>	<b></b>	<del> </del>		⊢
Oversight	ĺ					1	0	0.0			1		
Research and Test Reactor Inspection							0						
TTC-Information Technology	<u> </u>	1	1		ļ		0						_
TTC-Rental of Space TTC-Other Administrative Services	h		+		-		0				+		├-
General Information Technology	62	-	62		<u> </u>		0		1		+		-
Reactor Inspection - State, Federal, and Tribal													
Liaison Activities					ļ		0		<u> </u>		-		L
Legal Advice and Representation Allegation Follow-up and Enforcement Actions			<del></del>			<b></b>	0		ļ				-
Reactor Investigations	20	24.0	20	24.0	<b>†</b>		. 0						Т
Nuclear Safety Professional Development Program							0						I
External Training Total Direct Resources	20 102		20 102		<del>                                     </del>	0.0	0		0	0.0	0	0.0	-
Total Direct Hesodices	102	24.0	102	24.0	<del> </del>			0.0	<del> </del>	0.0	+	0.0	-
IT Overhead		1.0					0		0	1.0			
Supervisory/Non-Supervisory Overhead	302	6.0		ļļ			0		302	6.0			₽
Travel	302		+		1		, U	0.0	302	0.0	+		⊢
Total Direct Resources	102		102	24.0	0	0.0	0		0	0.0	0	0.0	
Total Overhead	0		0		0		0		0	7.0	0		
Travel Safety Inspection Total:	302 404		102		0		0		302	7.0	<u>  0</u>		
Salety Inspection Total.	1 404	1 3.0	1 192	[		T		0,0	302	100000			ŕ
NUCLEAR REACTOR SAFETY GRAND TOTAL (	404	31.0	102	24(0)	0	0.0	<i>⊕</i> 0	0.0	302	7.0	0.00	0.0	4
			+		<del>                                     </del>				<del> </del>	<del></del>	+		Н
PROGRAM: NUCLEAR MATERIALS AND WAST	E SAFETY												
SUB-PROGRAM: FUEL FACILITIES		<del>  -</del>		-			0	0.0			-		-
SUB-SUB-PROGRAM: FUEL FACILITIES  PLANNED ACTIVITIES:	i	1					0						⊢
HLS Force-on-Force Program		<del>  -</del>					0		<b>†</b>				
HLS External Training (validate this is generic)							0						Г
HLS Threat Assessments HLS Security Coordination and Mitigating Strategie	<u></u>			<del>  </del>			0						H
HLS Regulatory Improvements	13						0						H
HLS Safeguards Inspection Program							0	0.0					
HLS Safeguards Licensing		ļ		ļ	1		0				1		Ĺ
HLS Force-on-Force Program Non Generic HLS Safeguards Licensing Non Generic				<del> </del>	+	<del></del>	0				-		-
Mixed Oxide Fuel Fabrication Facility Licensing	<b></b>	<del>                                     </del>			+								Г
and Inspection					1		0	0.0	ļ				Ĺ
Allegations/Enforcement	ļ	1			-		0		ļ		ļ		H
Internal Training and Employee Development HLS Advanced Fuel Cycle Support	<del> </del>	+ +	+	<del>   </del>	+	<del>                                     </del>	0		<del></del> -		+		H
Fuel Facilities Inspection			1		1		0						Г
Fuel Facilities Environmental Reviews							0	0.0					Г
Uranium Recovery Licensing and Inspection	ļ	<b></b>	-	ļ	1		0						Ĺ
Enrichment Facilities, Licensing and Inspection Legal Advice and Representation		<del>  -</del>			+	<del></del>	0		<del> </del>		<del> </del>		H
Fuel Facilities Adjudication							0	0.0					С
General Information Technology							0						Ĺ
Nuclear Safety Professional Development Program External Training	)	1			-	<b></b>	0						<del> -</del>
Fuel Facilities Licensing	-	+ +			+ -		0		-	<del></del>	-		-
Total Direct Resources	ō	0.0	0	0.0	0	0.0	0		0	0.0	0	0.0	$\Box$

Generic homeland security activites off the Fee Ba	se><				FY 2007 B	UDGET DETA	NL .					
05/30/2007	ТО	TAL					INCLU	DED IN	INCLU	DED IN	NONPR	OFIT ED.
DIRECT RESOURCES	FEE-E	BASED	POWER	REACTORS	MATERIA	LS USERS		HARGE		Y RATE		PTION
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
IT Overhead							0		0			
Supervisory/Non-Supervisory Overhead Travel		-	1	-			0		0		<del> </del>	
			<u> </u>							,	<b></b>	
Total Direct Resources Total Overhead	0		0		0	***	0		0		0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fuel Facilities Total:	0	0.0	- 0	0.0	0	0.0	0	0.0	0	0.0	0	( 0.0 €
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PROGRAM: NUCLEAR MATERIALS AND WAST											T	
SUB-PROGRAM: NUCLEAR MATERIALS USER SUB-SUB-PROGRAM: NUCLEAR MATERIALS U									<del>                                     </del>	-	<del>                                     </del>	
PLANNED ACTIVITIES:												
International Import/Export Licensing Reviews International Et S Licensing Support			<del> </del>		<u> </u>		0		<del>-   </del>		<del></del>	
HLS International Activities							0					
HLS Safeguards Inspection and Oversight Internal Training and Development						-	0			-		-
Materials Event Evaluation and Incident Response							0				1	
HLS Security Coordination and Mitigating Strategies		1 1					0	0.0				
International Legal Advice and Representation							0	0.0				
Risk-Informed Regulatory Framework HLS Safeguards Licensing Non Generic		1	+	-		<del></del>	0				-	<del></del>
Radiation Exposure Assessment Methods							0	0.0				
HLS Regulatory Improvements HLS Control of Sources and Rugistry		<u> </u>		<b></b>		$\vdash \vdash \vdash$	0			<b> </b>	+	<b></b>
HLS Information Tochnology Commit of Sources				-			0	0.0			<u> </u>	
Materials Licensing HLS Sateguards Licensing		ļ			1		0				ļ	
HLS Legal Advice and Representation							- 6		1		<del> </del>	-
HLS Coordination with States							0					
Materials Users Environmental Reviews Materials Inspections					<del> </del>		0			-	<del> </del>	
Materials Rulemaking							0		1"			
Allegations and Enforcement					-		0		<del> </del>		·	
Materials Agreement States							0	0.0				
Materials State, Federal, and Tribal Liason Materials Investigations		7.0			<del> </del>	6.5	0				-	0.5
Legal Advice and Representation		7.0			· · · · ·	0.3	0	0.0				0.3
Materials Adjudication Information Technology - Materials					ļ		0		ļ			
General Information Technology			<del> </del>		<del> </del>		1 6		<del> </del>			
Nuclear Safety Professional Development Program External Training			· ·				0					
Total Direct Resources	0	7.0	1 0	0.0	0	6.5	0		0	0.0	0	0.5
IT Overhead							0	0.0				
Supervisory/Non-Supervisory Overhead		2.0			<del> </del>	-	0		0		<del> </del>	
Travel	80						0	0.0	80	0.0		
Total Direct Resources	0	7.0	1 0	0.0	0	6.5	0	0.5	0	0.0	0	0.5
Total Overhead	0	2.0	0		0	0.0	0		0	2.0	0	0.0
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PROGRAM: NUCLEAR MATERIALS AND WAST	E SAFETY		+	-	ļ		1					
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SUB-SUB-PROGRAM: DECOMMISSIONING AND PLANNED ACTIVITIES:	LOW LEV	LL WASTE	-	-	<del> </del>				-			F
Low-Level Waste Regulation and Oversight							0	0.0				
Reactor Decommissioning Rulemaking & Regulatory Guidance							0	0.0				
Nuclear Safety Professional Development Program	)						0					
Reactor Decommissioning Project Management and Licensing							0	0.0				
Reactor Decommissioning Inspection							0					
Materials and Fuel Facility Decommissioning Licensing							0	0.0				
Materials and Fuel Facility Decommissioning			1		<del> </del>			0.0		<b></b>	-	
Inspection		<u> </u>  .	<b></b>		ļ		0		ļ		ļ	
Formerly Licensed Sites Materials and Non-HLW Safety Independent					<del> </del>		0	0.0	-		<del> </del>	
Advice			ļ		ļ		. 0	0.0				
Decommissioning and Low-Level Waste Environmental Reviews								0.0				
Information Technology - Support of Scientific					†					<del></del>		
Code Activities General Information Technology			<del> </del>		-		0	0.0				
Legal Advice and Representation				<del>  </del>			0		-	<del></del>	<del> </del>	
External Training							0					
Assessment of Doses from Environmental Contaminants			1				0	0.0				
Test and Research Reactor Decommissioning												
Project Mngt and Lic.			1				0	0.0	. I	L		

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DIRECT RESOURCES	***************************************		1			_			-1			L			-			1
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Test and Research Reactor Decommissioning Inspection			-			-			1	0	0.0	-	1		-			+
Decommissioning Technical and Policy Issue Resolution									1	0		┪						t
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Internal Training and Employee Development			+		~	-			+				<del>                                     </del>	<u> </u>	╬		<del> </del>	╀╌
Uranium Recovery Licensing and Inspection	<del>                                     </del>	<del> </del>	+			-			$\dashv$	0				<u> </u>	+			l.
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Decommissioning and Low Level Waste Total:	<u> </u>	T	7.58.7	<u> </u>	7 0.0	M	* * 10,5 U	0.0	Ť	U	0.0	ئنا	1	*** O.	_	0	0,0	-
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PROGRAM: NUCLEAR MATERIALS AND WAST	E SAFETY								_			Ī			1			T
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SUB-SUB-PROGRAM: SPENT FUEL STORAGE	AND TRAN	SPORTAT	ION						$\neg$			1			$\top$	l		†
PLANNED ACTIVITIES:	1	ľ									1	$\vdash$			+		· · · · · ·	t
Licensing and Certification	i	i							$\dashv$	0	0.0	1			T			t
Inspection and Event Response	i		$\vdash$						†	0	0,0				+			t
Spent Fuel Environmental Reviews		1	+						-						+	ļ		t
Adjudicatory Reviews		<del>                                     </del>	+					-	$\pm$	0					+		<b></b>	۲
Legal Advice and Representation			1			Н									+-	<del> </del>		╁
General Information Technology		l	+			Н			+	0					+			٠
Nuclear Safety Professional Development Program	ļ		+			Н			+	0					+	-		╁
External Training	<del>''</del>		$\vdash$			Н			+	0			<b> </b>		┿			╀╌
Spent Fuel Storage Systems Safety Assessment			1-			Н			+	0			<del> </del>		╌			╀
HLS Threat Assessments	<del> </del>	<del> </del>	1			Н			+	- 0					+-			╀
HLS Regulatory Improvements		-	1			ш			+	0			ļ		+	-		╄
HLS Security Coordination and Militrating Strategie	<u></u>		1-1			Н			-						+			₽
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NUCLEAR MATERIALS AND WASTESAFETY G	180	9.0	7	0	0.0		0	6.5		. 0	0:5	1	80	2.0		0	0.5	
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GRAND TOTAL, REACTOR SAFETY + MATERIA	484	40.0	  -	102	24.0	1	0	6.5	ŀ	0	0.5		382	9.0	}	. 0	0.5	1
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HIGH-LEVEL WASTE FUND +WIR	0	0				_												l
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Generic homeland security activites off the Fee Bas		т		1 1	1		Т	Δ+	omic Safat	and Licens	inc	Board D	anel	T1		<u> </u>			1	1.
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05/00/0000		L.		-			<b>_</b>	1	FY 2007 BI	UDGET DETA	AIL	IN CO	DED :::	+		DEC :::	_			
05/30/2007		TAL BASED		DOWER	FACTORS		ACILITIES.	╀	MATERIA	CHOEDO	+		DED IN	+	INCLU				ROFIT	
DIRECT RESOURCES	FEE-E	PASED	-+	POWERF	EACTORS	FUELF	ACILITIES	+	1	LS USERS	+	SURC	HARGE	+	HOURL	Y HATI			MPTIO	
DIRECT RESOURCES	\$,K	FTE	F	\$,K	FTE	\$,K	FTE	+	\$,K	FTE	+	\$,K	FTE	-		FTE		1		TE
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SUB-PROGRAM: REACTOR LICENSING AND RE	JLEMAKIN	1G																		
SUB-SUB PROGRAM: LICENSING TASKS			- 1		į									11				ĺ		
PLANNED ACCOMPLISHMENTS:		t -					<del> </del>	┰			$\top$			11				-	-	
Nuclear Safety Professional Development Program		1									_	0	0.0	1						
External Training	10	1		10				1			T	0	0.0							
General Information Technology											7	0	0.0	)						
Materials Performance											Т	0	0.0							
Evaluation and Resolution of Generic Safety Issues		<u> </u>									T	0								
Safety of Digital Instrumentation, Control and Electri	ical System	ns						╙			$\perp$	Ó								
Codes, Standards, and Regulatory Guidance				<u> </u>			<u> </u>	<u></u>			L	0								
Civil/Structural Engineering and Earth Sciences				ļ				1			1	0								
Fire Safety		<del> </del>	$\perp$					1			_	0								
Risk Informing the Regulatory Process		<del></del>						1		ļ ļ.	1	0	0.0	1						
Testing, Development and Validation of Systems					l							-							-	
Analysis Regulatory and Licensing Tool		<del> </del>		<b> </b>			<b></b>	4	ļ		4	0					-			
Radiation Protection		<del> </del>					<b> </b>	+			- -	0				-		ļ		
Evaluation and Resolution of Operational Issues		<del>!</del>		<del> </del>				╀	ļ	-		0								
Regulatory Documents Infrastructure and Improven	nents Initial	tives					ļ	-			+	0						<b></b>		
Intern Training and Development Reactor Safety Tasks - Independent Advice		<del> </del>					<del> </del>	┼-			+	0						-	-	
Project Management and Licensing Assistants	-	+	-+				-	┼	ļ		+	0						ļ		
Licensing Actions							<del> </del>	╁		<del>                                     </del>	+	0								
Other Licensing Tasks		<del></del>		+				+		<del>  -</del>	+	0						<del>                                     </del>	+-	
Improved Standard Tech Spec Program Developme	ent	<del>                                     </del>	-	1			<del> </del>	+-	<del> </del>	<del>  -</del>	+	0			-		-+	<del> </del>		
Regulatory Licensing Improvements	ÇIII.	<b>—</b>		-			<u> </u>	+			+	0								
Rulemaking		1		1 .			<del> </del>	+			+	0							1	
Event Evaluation and Generic Communications		<del> </del>		1			<u> </u>	+-			+	ó						<del> </del>		
Research and Test Reactor Licensing Activities		1					<b></b>	1			_	0						<u> </u>		
Vendor-Owners Activities/Technical Issues Resoluti	on	1		1			T	1			T	0							1	
Legal Advice and Representation		1		1				1				0	0.0	)						
Adjudicatory Reviews	80	,	4.0	80	4.0							0	0.0	,						
Emergency Preparedness Licensing								Ι			$\top$	0	0.0	)						
Total Direct Resources	90	4	4.0	90	4.0	(	0.0		0	0.0		0	0.0	ווי	0		0.0		0	0.0
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Travel	35	<del> </del>	-	1			ļ	1			_	0	0.0	4	35		0.0			
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Total Direct Resources	90		4.0	90	4.0			_	0		+	0			0		0.0	<u> </u>	0	0.0
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PROGRAM: NUCLEAR REACTOR SAFETY		<del> </del>		<del> </del>		-	<del> </del>	+-	<del> </del>		+			+		-	-	<del>                                     </del>	+-	
SUB-PROGRAM: REACTOR LICENSING AND RU	JLEMAKIN	iG.				+	+	1		<del>                                     </del>	+			+				<del> </del>	+-	-
SUB-SUB PROGRAM: INTERNATIONAL ACTIVIT		<del>i                                     </del>		1			<del> </del>	$\vdash$			+			+		<del> </del>	+	-	+	
PLANNED ACTIVITIES:		t -	-			+	†··	+			- -		l	H			-	<del> </del>	+	
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International Nuclear Safety and Safeguards																				
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International General Information Technology									0	0.0				
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International Activities Resource Total:		0.0	3 0	0.0	0	0.0	0	0.0	0	0.0	<u> </u>	0.0	. 0	n a 0.0
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PROGRAM: NUCLEAR REACTOR SAFETY		L										<u> </u>		
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HLS Regulatory Improvements				l		<del>                                     </del>		<del> </del>		0.0		-		
HLS Mitigating Strategy and Security Coordination			1		1					ا مما		1		
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Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
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SUB-SUB-PROGRAM: REACTOR LICENSE REN	EWAL			ļļ	<u> </u>	<b> </b>	<b> </b>	<b>  </b>	ļ	<del> </del>			-	
PLANNED ACTIVITIES:				<del>  </del>	1	<del>                                     </del>	<del> </del>	ļ	<u> </u>			$\vdash$	-	
Renewal Application Reviews		<del>  </del>		<b></b>	-	ļ	<b>_</b>	ļ	0			<b> </b>	1	
License Renewal Regulatory Framework				<b> </b>		ļ		<b></b>	0			<b> </b>	1	
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SUB-PROGRAM: NEW REACTOR LICENSING	NC	<del> </del>		+			<del></del>	<del> </del>			<del></del>	<b></b>	<del></del>	
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Design Certification	<del> </del>	<u> </u>	<del></del>	ļ				<del> </del>	9		1		1	<del>                                     </del>
Pre-Application Reviews				4				ļ			<b>_</b>	ļ	$\perp$	1
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T-Remote Hearing Support System								<del> </del>	- 0				H	
New RxManagement and SupportOne-Time				1								<b> </b>		1 1
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SUB-PROGRAM: REACTOR OVERSIGHT AND I	NSPECTIO	N						l						
SUB-SUB-PROGRAM: HLS INSPECTION				1									<u> </u>	
PLANNED ACTIVITIES:				_					<u> </u>		ļ		<b>   </b>	
HLS Force-on-Force Program											ļ			<u> </u>
HLS Safeguards Inspection and Oversight		1						1	(		<u> </u>	ļ	$\sqcup$	
HLS External Training													<u> </u>	
HLS Internal Training and Development									(					
HLS Travel Non-Generic (not in CRDS)										0.0				
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DIRECT RESOURCES -					*************														
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PROGRAM: NUCLEAR REACTOR SAFETY		<u> </u>																	
SUB-PROGRAM: REACTOR OVERSIGHT AND IN	NSPECTIO	N																	
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PLANNED ACTIVITIES:																			
Reactor Event Response											0	0.0	1		-				
Reactor Event Readiness		i	7								0	0.0	_	-					
External Training							<del> </del>	-	$\neg$		Ö		-			-		1	
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Reactor Inspection - State, Federal, and Tribal			1			1 [	ļ.	1 1		1		1	İ		
Liaison Activities			ļ	j i				1 1	0	0.0					
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Total Overhead	0		0		0		1 0		0		0			0 0.0	
Travel			- 0		- 0				1 0						_
							0				<u> </u>			0.0	
Safety Inspection Total	0	) 0.0	0	0.0	3.0	0.0	2 0	0.0	. Š. 0	0.0	0	99900	<u> </u>	0.0	╬
		<del>                                     </del>	-	<del>                                     </del>		<del>                                     </del>	<del> </del>		<del> </del>	<del> </del>	·	<b> </b>	<del></del>		+
1774-18		<u> </u>		L.											Ţ
NUCLEAR REACTOR SAFETY GRAND TOTAL (F	277	9.0	212	7.0	0	0.0	0	0.0	O	0.0	65	2.0	DE NOTE MA	0, 0.0	<u>)</u>
							1	<u> </u>		<u> </u>					_
									1						$\perp$
PROGRAM: NUCLEAR MATERIALS AND WAST	E SAFETY	1				<u> </u>		<u>                                     </u>		<u> </u>					$\perp$
SUB-PROGRAM: FUEL FACILITIES							1		1			11			
SUB-SUB-PROGRAM: FUEL FACILITIES									0						Т
PLANNED ACTIVITIES:									0	0.0					Т
HLS Force-on-Force Program									0	0.0					Т
HLS External Dalming (velidate this is neneric)									0	0.0					7
HLS Threat Assessments			1						0	0.0					+
HLS Security Coordination and Militrating Strategie	s			1					Ö	0.0			<del></del>		$^{\dagger}$
HLS Regulatory improvements		1	- · · · ·	1			<del></del>		0						+
HLS Safeguards Inspection Program		<del>1</del> i-						<del></del>	0				1		+
HLS Safeguards Licensing		<del> </del>		i			+		0						+
HLS Force-on-Force Program Non Generic		†		1		· · · · · · · · · · · · · · · · · · ·	+	<del> </del>	0						+
HLS Safeguards Licensing Non Generic		<del>  -</del>		<del> </del>		<u> </u>		<del> </del>	Ó			<del> </del>			+
Mixed Oxide Fuel Fabrication Facility Licensing		<del> </del>		<del>                                     </del>	+	+	+	<del>                                     </del>	<del>                                     </del>	0.0		<del> </del>			+
and Inspection		1		1		l i			0	0.0					1
Allegations/Enforcement		+		+	-			<del> </del>	1 0			-			+
Internal Training and Employee Development		+	<del>- </del>	<del>  </del>	<del></del>	<del>   </del>			0				<del></del>	<del></del>	+
HLS Advanced Fuel Cycle Support		<del> </del>		<del>   </del>				<del> </del>	1 0			<del> </del>	<del></del>		+
		<del> </del>		<del>  </del>		<del> </del>	<del> </del>	<del> </del>			ļ	<del> </del>			+
Fuel Facilities Inspection		<del>                                     </del>		ļ		ļ		ļ	0		ļ	<del>                                     </del>			+
Fuel Facilities Environmental Reviews		<u> </u>				<del>                                     </del>	<del> </del>	ļ	0					-	4
Uranium Recovery Licensing and Inspection		<b></b>	<b>_</b>					<b></b>	0			<b>├</b>		<b>_</b>	4
Enrichment Facilities, Licensing and Inspection		<b></b>							0			ļ.			1
Legal Advice and Representation		1					_		0						⊥
Fuel Facilities Adjudication	83	3.0			83	3.0			0			L		ļ	┸
General Information Technology		1		<u> </u>				<u> </u>	0			1.			
		1							0						
Nuclear Safety Professional Development Program		1 7	1						0						$\perp$
External Training														1	T
							_i	ļ I	0				1		t
External Training	83	3.0	0	0.0	83	3.0	0	0.0	1 0		0	0.0	+	0 0.0	1
External Training Fuel Facilities Licensing	83	3.0	0	0.0	83	3.0	0	0.0			0	0.0		0 0.0	1
External Training Fuel Facilities Licensing	83	3.0	0	0.0	83	3.0	0	0.0		0.0	0			0 0.0	0
External Training Fuel Facilities Licensing Total Direct Resources	83	3.0	0	0.0	83	3.0	0	0.0	0	0.0		0.0		0 0.0	0

·							FY 2007 B	UDGET DETAI	L						$\neg$
05/30/2007	TO	TAL				<del>                                     </del>	1			IDED IN	INCLU	DED IN	NONP	ROFIT ED.	
		ASED	POWER	REACTORS	FUEL EA	CILITIES	MATERIA	LS USERS		HARGE	HOURL			MPTION	+
DIRECT RESOURCES								I		1		.,,,,,,		11011	$\pm$
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
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													_		<del></del>
Total Direct Resources	83	3.0		0.0	83	3.0	1 0	0.0	0	0.0	0	0.0		0 0.	0.0
Total Overhead	03				1 0		1 0		0		0				0.0
Travel	45				1 0		0		0					-	0.0
									l		45				
Fuel Facilities Total:	120	4.0	9	· · · · · 0.0	. 83	3.0	0	0.0	0	0.0	45	1.0	200 m	0 0	<u> </u>
			<u> </u>								ļ <u>.</u>				_
						<b></b>		<b>.</b>		<b></b>					_
PROGRAM: NUCLEAR MATERIALS AND WAST												<b></b>			
SUB-PROGRAM: NUCLEAR MATERIALS USERS															$\perp$
SUB-SUB-PROGRAM: NUCLEAR MATERIALS U	SERS														
PLANNED ACTIVITIES:												i			
International Import/Export Licensing Reviews									0						$\perp$
International Et S Licensing Support						LT.			0						T
HLS International Activities									0						
HLS Safeguards Inspection and Oversight							7		0	0.0					$\top$
Internal Training and Development									0	0.0	T				
Materials Event Evaluation and Incident Response							T		0	0.0					+
HLS Security Coordination and Mitigating						ļļ-	1			1		+		-	-
Strategies						!	1		l o	0.0		i l			
International Legal Advice and Representation						<del> </del>	+		0					+	+
Risk-Informed Regulatory Framework				1		<del>                                     </del>	1	<del> </del>	0		ļi			-	+
HLS Safeguards Licensing Non Generic				<del> </del>		<del> </del>		<del> </del>	- 0				<del></del>		
Radiation Exposure Assessment Methods			-	<del> </del>		<del>                                     </del>	<del> </del>	<b></b>	0		1				
HLS Regulatory improvements			H			<del> </del>			0					-	+
HLS Control of Spurces and Registry			<del></del>	ļ		<del> </del>		<del> </del>	- 0					<del></del>	
HLS Information Technology Common of Sources							+					,			-
						<del>  -</del>		ļ	0						-
Materials Licensing HLS Saleguards Licensing				-					0						-
						ļ		<u> </u>	0					_	$\perp$
HLS Legal Advice and Representation						ļ	<u> </u>		0						_
HLS Coordination with Clates						ļ	<u> </u>		0						_ _
Materials Users Environmental Reviews									0						
Materials Inspections							<u> </u>		0						
Materials Rulemaking								<u> </u>	0						
HLS Unallocated									0						
Allegations and Enforcement				ļ		<u> </u>			0						L
Materials Agreement States					.				0						$\Box$
Materials State, Federal, and Tribal Liason									0						$\Box$
Materials Investigations									O						
Legal Advice and Representation									0						
Materials Adjudication	20	2.0					18	1.8	2	0.2				2 0.	0.2
Information Technology - Materials									O	0.0				1	
General Information Technology					_				0	0.0				1	$\top$
Nuclear Safety Professional Development Program									0						-
External Training	10						9	<del>  </del>	1				+	1	+
Total Direct Resources	30	2.0		0.0	0	0.0	28		2		0	0.0		2 0	0.2
			<u> </u>		- <del> </del>	<del>  -</del>		<u></u>			<u> </u>			<del></del>	=
IT Overhead			<u> </u>	<del>  </del>		<u> </u>	+		0	0.0	0	0.0	+	+	+
Supervisory/Non-Supervisory Overhead		1.0				<del> </del>	-		0		0	1.0		+	-
Travel	20			<del> </del>		<del> </del>	+		0		20	0.0	+	+	+
	٥٤			<del>                                     </del>		<del>                                     </del>	+		<u>-</u>	0.0	ا ح	0.0	<del></del>		-+-
Total Direct Resources	30	2.0		0.0	0	0.0	28	1.8	2	0.2	0	0.0		2 0.	0.2
Total Overhead	0				0		28		- 2		0				0.0
Travel	20				- 0		0				20				
					0 - 1					0.0	20	0.0		0 0.	0.0
Nuclear Materials Users Total:															

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		<u> </u>	ļ. l				FY	/ 2007 BL	IDGET DETA		L				
05/30/2007		TAL									DED IN	INCLU			OFIT ED.
DIRECT RESOURCES	FEE-I	BASED	POWER	REACTORS	FUEL	FACILITIES	M	ATERIAL	SUSERS	SURC	HARGE	HOURL	YRATE	EXEM	PTION
DIRECT RESOURCES	\$.K	FTE		FTE		-			CTC .					014	
	\$,K	FIE	\$,K		\$,K	FTE	-	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
·										-					
PROGRAM: NUCLEAR MATERIALS AND WAST	ECAEETV		<del>                                     </del>	+			<del>   -</del>			<del> </del>		1			
SUB-PROGRAM: DECOMMISSIONING AND LOV			<del>[ ]                                   </del>	+		-	$\vdash$			ļ		1		<del> </del>	+
SUB-SUB-PROGRAM: DECOMMISSIONING ANI			<u> </u>		<del> - </del>					·		1			<del>  -</del>
PLANNED ACTIVITIES:	J LOW LL	TEC WAST	<del>-</del>	+	<del>                                     </del>	-				<del> </del>	<del>  </del>	<del> </del>			<b></b>
Low-Level Waste Regulation and Oversight		-	<del>                                     </del>	<b>—</b>	<del>                                     </del>					0	0.0	1		- <del> </del>	l
Reactor Decommissioning Rulemaking &		<del> </del>	<del>                                     </del>				$\vdash$			<del>                                     </del>					
Regulatory Guidance		1				1			1	0	0.0				
Nuclear Safety Professional Development Program	1	l								0	0.0				
Reactor Decommissioning Project Management															
and Licensing										0					
Reactor Decommissioning Inspection										0	0.0				
Materials and Fuel Facility Decommissioning											1				
Licensing							<u> </u>			0	0.0		·	1	
Materials and Fuel Facility Decommissioning							_			· ·		1			T
Inspection		ļ	$\perp$	+	H		$\sqcup \bot$			0		<del>  </del>			
Formerly Licensed Sites		ļ	<del>                                     </del>		<del>                                     </del>	<u> </u>	$\vdash$			0	0.0	1			<b></b>
Materials and Non-HLW Safety Independent								Ì	1				- 1		
Advice Decommissioning and Low-Level Waste										0	0.0			<u> </u>	L .
Environmental Reviews								}		١ .	0.0				
Information Technology - Support of Scientific		ļ	<del>   </del>	+	<del>                                     </del>					0	0.0			<b></b>	
Code Activities										ا ا	0.0			ŀ	
General Information Technology		<del> </del>	<del>  </del>		<del>                                       </del>		$\vdash$			0		+			<del> </del>
Legal Advice and Representation		<del> </del>	<del>                                     </del>	+	<del>   </del>		1-1-			1 0					<b>-</b>
External Training		<del> </del>	<del></del>							0		<u> </u>			
Assessment of Doses from Environmental			1-1		<del>                                     </del>					<del>                                     </del>		-			<del></del>
Contaminants						ļ				0	0.0	1	- 1		
Test and Research Reactor Decommissioning	**	T								-					
Project Mngt and Lic.									1	0	0.0	,			
Test and Research Reactor Decommissioning															
Inspection							Ц_			0	0.0	<u> </u>			
Decommissioning Technical and Policy Issue				1						]	1		1		1
Resolution			ļ				$\sqcup$			0	0.0				
HLS Decommissioning and Low-Level Waste							1			1 _			1	i	!!
Activities		ļ					<u> </u>			0					
Internal Training and Employee Development		<del> </del>	<del> - </del>	-	<del>   </del>		- -			0					<del> </del>
Uranium Recovery Licensing and Inspection		ļ					<del>   -</del>			0		<u> </u>			ļ ļ
Total Direct Resources	0	0.0	4	0.0	<del>                                     </del>	0 0.0	Ш	0	0.0	0	0.0	0	0.0	0	0.0
IT O hosel	_				<u> </u>		$\vdash$			ļ	- 00	<u> </u>			-
IT Overhead Supervisory/Non-Supervisory Overhead			<del>                                     </del>		<del></del>		- -			0		0	0.0	-	<b></b>
Travel		-	<del>                                     </del>	+			$\vdash$			0	1	0	0.0		<del> </del>
IIAYCI		-	<del>                                     </del>				- -			ļ <u>-</u>	0.0	ļ · · · · · ·	0.0	+	<del>                                     </del>
Total Direct Resources	0	0.0		0 0.0	<del>   </del>	0.0	$\vdash$	0	0.0	0	0.0	0	0.0		0.0
Total Overhead	0			0 0.0		0 0.0		0	0.0	0		0	0.0	0	
Travel	0			0 0.0		0 0.0		Ö		Ö		Ö	0.0	0	
Decommissioning and Low Level Waste Total:	<u></u>	0.0	ra tyllgene	0.0		0.0	200	0	0.0	0	0.0	0	0.0		
								1							
PROGRAM: NUCLEAR MATERIALS AND WAST															
SUB-PROGRAM: SPENT FUEL STORAGE AND			l	<u> </u>						ļ					
SUB-SUB-PROGRAM: SPENT FUEL STORAGE	AND TRAN	SPORTAT	ION				<u> </u>			ļ	1				
PLANNED ACTIVITIES:		ļ	<del>   </del>			<del> </del>	- -			ļ <u>.</u>	<del>                                     </del>	ļ			
Licensing and Certification	L		<u> </u>				$\sqcup \bot$		<u> </u>	0	0.0	L			

					1		Т	FY 2007 BI	UDGET DET	AIL					T	T	
05/30/2007	TO	TAL			_		t				NCLU	DED IN	INCLU	DED IN	NONE	ROFIT	ED.
	FEE-B	BASED	POWER	REACTORS	FUEL	FACILITIES	1	MATERIAL	SUSERS	1	SURC	HARGE	HOURL	YRATE	EXI	MPTIC	N
DIRECT RESOURCES							-										
	\$,K	FTE	\$,K	FTE	\$,K	FTE		\$,K	FTE		,K	FTE	\$,K	FTE	\$,K		TE.
Inspection and Event Response							-				0	0.0					
Spent Fuel Environmental Reviews							+			+	- 6	7.7					-
Adjudicatory Reviews		<del> </del>			-	+	+					0.0	<u> </u>		+		
Legal Advice and Representation			<del>-  </del>	<del> </del>			╁			-	0		<u> </u>		<del></del>		
General Information Technology						+	+				- 0	0.0	<b>-</b>	<del>                                     </del>	+		-+
Nuclear Safety Professional Development Program				<del> </del>		+	+				0			<del> </del>			
External Training		<del>                                     </del>			-	+	╁									-	-+
Spent Fuel Storage Systems Safety Assessment	•					_	t		<b></b>		0	0.0	<del> </del>		+	1	
HLS Threat Assessments							1	-			0	0.0	1		<del> </del>		
HLS Regulatory improvements	••	h					╁~	<u> </u>				0.0			+	_	+
HLS Security Coordination and Mingaling Strategies	S						t			_	0		<del> </del>	<del></del>	-	1	
HLS Security Inspection and Oversight							+			+	0	0.0		<b></b>	+		
HLS Safeguards Licencing							+			-	0	0.0	1			_	
HLS Security Intrastructure Improvements					- · · · ·	1	$^{\dagger}$	1				0.0	<del> </del>	<b></b>	+	-	-+
HLS Assess Dispusation Sport Fuel						-	+		· · ·	+	0	0.0	1				-
HLS External training							╁				0			1	+		
HLS Safeguards Licensing Non Generic						<b>—</b>	Ť				0	0.0	1			-	-+
Total Direct Resources	0	0.0	0	0.0		0.0		0	0.0		Ö		0	0.0	<u> </u>	0	0.0
							1										
IT Overhead							T				0	0.0	0	0.0			
Supervisory/Non-Supervisory Overhead							Т			1	0	0.0	0	0.0			
Travel							1				0	0.0	0	0.0			
Total Direct Resources	0	0.0		0.0		0 0.0	+	0	0.0	-	0	0.0		0.0		0	0.0
Total Overhead	0		- 0			0 0.0		0		<del>-i</del>	0		0		+	0	0.0
Travel	0		- 0			0 0.0		0		+	ō	0.0	0		<del>                                     </del>	0	0.0
Spent Fuel Storage and Transportation Total		1		0.0	3 .	0 0.0		\$34.2.XO				0.0	, <u>o</u>		A feetings		0.0
Sporting of the Transportation Total	20.0	, <u>J.J</u>		1	<u> </u>	<u> </u>	T	1	i J	1	Y	U.U	7 <u> </u>		THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE S	<u> </u>	
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NUCLEAR MATERIAL'S AND WASTE SAFETY GF	178	7.0		0,0		±3. → ± × 3.0	T	28	1.8		2	0.2	65	2.0		2 🖟	€ 0.2
GRAND TOTAL, REACTOR SAFETY + MATERIAL	455	16.0	212	7.0		3.0		28	1.8	1	2	0.2	130	4.0		.2	0.2
	2.000						1						ļ				
HIGH-LEVEL WASTE FUND +WIR	3,329						1	<u> </u>	<b> </b>				ļ	ļ			
GENERIC HLS	0	0.0															
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	3,784	34.0															

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Generic homeland security activites off the Fee Base	$\simeq$		<u> </u>	-							FY 2007 B	BUDGET DETA	dL								ļ	
											Office of Hun	nan Resource	s									
05/30/2007		TAL	DOWER	REACTORS		EL STORAGE R DECOMM.		RESEARCH	=	ACILITIES						RE EARTH			INCLUD			DED IN
DIRECT RESOURCES	FEE-6		POWEN	HEACTORS	HEACIO	H DECOMM.	HEAD	LIONS	FUELFA	ACILITIES	MATERIA	LS USERS	THANSPO	ORTATION	F F	CILITIES	UHANIUM	RECOVERY	SURCH	AHGE	HOURE	YRATE
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								ļ														
SUB-PROGRAM: REACTOR LICENSING AND RU	LEMAKING	G																				
SUB-SUB PROGRAM: LICENSING TASKS								i														
PLANNED ACCOMPLISHMENTS:																						
Nuclear Safety Professional Development Program External Training						l					₩								0	0.0	<b>_</b>	
General Information Technology								1	<del> </del>	<del> </del>	<del>                                     </del>	<del>   </del>	<del>                                     </del>					+	0	0.0	-	
Materials Performance										1		<u> </u>							0	0.0	1	
Evaluation and Resolution of Generic Safety Issues Safety of Digital Instrumentation, Control and Electrics	n I Cuminana		<b></b>			<u> </u>	-	-	<del></del>	<u> </u>	<u> </u>		ļ						0	0.0		
Codes, Standards, and Regulatory Guidance	ai Systems		H			<del>   </del>						+	-						0	0.0	ļ	
Civil/Structural Engineering and Earth Sciences				<b> </b>		<del>                                     </del>				<del> </del>	<del>                                     </del>	†···						1	0	0.0		
Fire Safety								ļ											0	0.0		
Risk Informing the Regulatory Process Testing, Development and Validation of Systems		ļ ——	H	<del> </del>	-		-	<del> </del>	<b> </b>		<del>                                     </del>						H		0	0.0	<del> </del>	
Analysis Regulatory and Licensing Tool					1						[1]								0	0.0		
Radiation Protection																			0	0.0		
Evaluation and Resolution of Operational Issues		l									ļ								0	0.0		
Regulatory Documents Infrastructure and Improveme Intern Training and Development	nis inilative	95	-		+		<del> </del>	<del>  </del>		ļ	<del>                                     </del>	-	<del> </del>				<del>                                     </del>	1	0	0.0	<del> </del>	
Reactor Safety Tasks - Independent Advice				1			+		1		<del>                                     </del>	+	<b></b>						0	0.0	1	
Project Management and Licensing Assistants																			0	0.0		
Licensing Actions Other Licensing Tasks						<del>                                     </del>	ļ <u>.</u>		ļ		<b></b>							ļ	0	0.0		
Improved Standard Tech Spec Program Developmen	nt .										<del> - </del> -	<del>  </del>			-		_	<del></del>	0	0.0		
Regulatory Licensing Improvements																			0	0.0		
Rulemaking Event Evaluation and Generic Communications			<u> </u>	ļ			1												0	0.0	ļ	
Research and Test Reactor Licensing Activities			-					+		<del> </del>	<del> </del>		ļ-						0	0.0	<del> </del>	
Vendor-Owners Activities/Technical Issues Resolution	1									i								1	0	0.0	1	
Legal Advice and Representation									1		<b> </b>								0	0.0		
Adjudicatory Reviews Emergency Preparedness Licensing					+	<del>                                     </del>	<del> </del>	-		-	<del>   </del>	-				_			0	0.0		
Total Direct Resources	0	0.0		0.0	0	0.0		0.0	0	0.0	-	0.0	0	0.0	<del>-  </del>	0 0.0		0.0	0	0.0	0	0.0
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IT Overhead Supervisory/Non-Supervisory Overhead				1					-		<del>                                     </del>		1	ļ					0	0.0	0	0.0
Travel			<b>-</b>	1		<del> </del>	1		-		<del>                                     </del>		<del> </del>					+	0	0.0	0	0.0
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Total Direct Resources Total Overhead	0	0.0		0.0		1	0	0.0	0	1			0			0 0.0		0.0	0	0.0	0	0.0
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Licensing Tasks Resource Total;	. 0			0.0			40							0.0		0.0			0	0.0	0	
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PROGRAM: NUCLEAR REACTOR SAFETY			-	+ -		<del> </del>			<del> </del>				<del> </del>					+				
SUB-PROGRAM: REACTOR LICENSING AND RU		3								<b></b>							-	1	1			
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES	ES																					
PLANNED ACTIVITIES: International Nuclear Safety and Safeguards			<del>                                     </del>		+	<del>   </del>		<del> </del> -	-	-	+-	-	<del> </del>	<del> </del>	<b></b>	-		<del> </del>	0	0.0	<del> </del>	-
Nuclear Safety Professional Development Program							<u> </u>		1	<u> </u>	<del>   </del>	++	1		<del></del>			<del>  </del>	- 0	0.0	<del>                                     </del>	
International External Training							ļ												0	0.0		
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Total Direct Resources	0	0.0	H	0.0	1 0	0.0	+	0.0	0	0.0		0.0	0	0.0		0 0.0	<del>                                     </del>	0.0	0	0.0	0	0.0
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IT Overhead			<u> </u>																0	0.0	0	0.0
Supervisory/Non-Supervisory Overhead Travel			$\vdash$		-	<del>                                     </del>	<del> </del>	┼	ļ	ļ	<del>                                     </del>	<del> </del>	<del> </del>						0	0.0	0	0.0
						<del>   </del>	<del> </del>	<del>                                     </del>		<del> </del>	<del>                                     </del>	<del> </del>	+		<del>                                     </del>		<del> </del>	+	+ 4	0.0	<del>                                     </del>	0.0
Total Direct Resources	0				0				0				0	0.0		0 0.0		0.0	0	0.0	0	0.0
Total Overhead Travel	0			0 0.0	0				0				0			0 0.0		0.0	0	0.0	0	0.0
International Activities Resource Total:				0.0					0				0		1	0 0.0		0.0	0	0.0	0	0.0
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Generic homeland security activities off the Fee Base			<del> </del>	-			-			-		BUDGET DETA			<b></b>				-			<b></b>
05/30/2007	70		1	1			<u> </u>				Office of Hur	man Resource	)\$		J	L						<u></u>
05/30/2007		TAL BASED	POWER	REACTORS		EL STORAGE R DECOMM.	FEST AND	CTORS	FUELE	ACILITIES	MATERIA	ALS USERS	TRANSP	ORTATION	RARE	EARTH LITIES	IDANII INA	RECOVERY		IDED IN HARGE	HOUR	DED IN Y RATE
DIRECT RESOURCES							11127			AOILITIEG	IVIATE III		111/1401	CITATION					30110	ATOL	110011	
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PROGRAM: NUCLEAR REACTOR SAFETY / S			-			l		<del>                                     </del>					+	-	-		+			l		·
SUB-PROGRAM: REACTOR LICENSING AND RU	LEMAKING	G	1		1	1 1	1			<b></b>			1	<del> </del>					1		<b></b>	$\Box$
SUB-SUB-PROGRAM: HLS LICENSING SUPPOR	π							†														
PLANNED ACTIVITIES:				l i											1							
HLS Threat Assausment										l						<u></u>			0			
HLS Regulatory imprevements			-	<del>                                     </del>															0	0.0		
HLS Mitigating Strategy and Security Coordination			i					-												0.0		i '
HLS Safeguards Libertaing			1		+	<del>                                     </del>	+	1		<del> </del>	<del>                                     </del>	1	+	<del>  -</del>					1 0			<del></del>
HLS Security intracticature improvement																			0	0.0		
HLS Legal Advice and Representation HLS General Information Tools of the				T										$\perp \perp \perp \perp$					0			
HLS Nuclear Salety Professional Development Prog	ram	<del>   </del> -	<del> </del>					ļ				+	+	<del> </del>	+	<del>  </del>	+	<del>                                     </del>	0	71-	-	<del></del> '
HLS External Labrium	IGIH	+	+	1	<del></del>	<del> </del>	+		<del>                                     </del>	-	<del>                                     </del>	+	+		+		-	<del>  </del>	- 0			<del>                                     </del>
HLS Safeguards Licensing-Non Generic															1			<u> </u>	0			· · · · · · · · · · · · · · · · · · ·
Total Direct Resources	0	0.0		0.0	(	0.0		0.0		0.0		0.0		0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead		$\vdash$	<del> </del>				-				<u> </u>		-	1	4							<del></del>
Supervisory/Non-Supervisory Overhead			+	1		<del>                                     </del>	<del>- </del>	1	<del>                                     </del>	+	<del>                                     </del>	+	+	<del> </del>	+		+	<del>  </del>	0		0	0.0
Travel			1	<del>       </del>		1	1	<del>   </del>		+	1	<b></b>	<del> </del>	1	+			<del> </del>			0	0.0
Total Direct Resources Total Overhead	0	0.0	-	0.0		0.0		0.0		0.0				0.0	0	0.0	0		0		0	0.0
Travel	0	0.0	1 2	0.0	<del></del>	0.0	1 7	0.0		0 0.0				0.0		0.0	- 0		0		0	0.0
HLS Licensing Support Total:	.0	0.0	<u> </u>				<del></del>		<u> </u>	0.0		0.0		0.0	1 3 0		1 0		. Xe 0		1 0	
SUB-PROGRAM: REACTOR LICENSING AND RU SUB-SUB-PROGRAM: REACTOR LICENSE REN PLANNED ACTIVITIES:		G																				
Renewal Application Reviews		· · · ·	<del></del>			1	<b></b>			+		1		<del>                                     </del>	<del>                                     </del>	<del> </del>			1 0	0.0	<del> </del>	·
License Renewal Regulatory Framework						1													0	0.0		
General Information Technology				1		ļl.				-	1		ļ	ļ					0			
Legal Advice and Representation  Total Direct Resources	0	0.0	1	0.0	<del>                                     </del>	0.0	<del>                                     </del>	0.0	<del></del>	0.0	<del>                                     </del>	0.0	+	0.0		0.0	<del></del>	0.0	0			0.0
					† - ·	1 33	<u> </u>	1			<b> </b>	0.0	· `	- 0.0	<u> </u>	0.0	+	0.0	<del> </del>	0.0		0.0
IT Overhead		<u> </u>			+	1	1			1	<del>                                     </del>	+	-	+	1		+		0	0.0	0	0.0
Supervisory/Non-Supervisory Overhead										1			<u> </u>						0	0.0	ō	0.0
Travel			+	$\longrightarrow$					<u> </u>	ļ	<u> </u>			1	ļ				0	0.0	0	0.0
T-110							-				<u> </u>		ļ		ļ							<b> </b>
Total Direct Resources Total Overhead	0	0.0					1 0			0.0					0	0.0	- 0		0		0	
Travel	0	0.0	·		1 - 2		<del></del>			0.0			- 1		0		- 0		0		0	
Reactor License Renewal Total:			والله الأسيدية					0.0			Na				0						, O	0.0
			1		1					1	1 1	1 1	1	1 .	1		1		1	1 )		1
PROGRAM: NUCLEAR REACTOR SAFETY		<del> </del>	+	+				<del>  </del>			+	+		+	-		+			1	<b></b>	
SUB-PROGRAM: NEW REACTOR LICENSING			+	-			+	<del>  </del>	<del>                                     </del>	+	+	1 - 1	+	+	<del> </del>	<del>  -</del>			-	<del>  -</del>		<del></del> '
SUB-SUB-PROGRAM: NEW REACTOR LICENSIN	IG.														<b>†</b>					<del>  -</del>		
PLANNED ACTIVITIES:			<del></del>				-			4												
Early Site Permits Design Certification			<del></del>	<del>[</del>	<del></del>	-	-				<del>                                     </del>			1	<del></del>		<del> </del>	ļI				
Pre-Application Reviews		<del>  -  </del>	+	<del>  </del>	<del> </del>		<del></del>			<del> </del>	<del>                                     </del>	<del>  </del>	-		+				0		<del> </del>	<del>                                     </del>
Technical Development Activities							1			1	$\vdash$	<del>  </del>	+	<del>                                     </del>	+		+	<del>  </del>	1 0			$\overline{}$
Regulatory Infrastructure															<u> </u>				. 0			
New Reactor Licensing Independent Advice			4																0	0.0		
NSPDP Legal Advice and Representation					1	<del>  </del>	<del> </del>	ļ		<del> </del>	<del>                                     </del>			<del> </del>	ļ		<b>_</b>	<del> </del>	0			
Combined Licenses		<del> </del>	1	<del> </del>	+	<del>  </del>		+-+	+	<del> </del>	<del> - </del>	+ +	+	<del> </del>	<del> </del>		+	<del> </del>	0			<u>_</u>
				<del></del> .	<del></del>	<del></del>								<del></del>	<del></del>			<b></b>		0.01	<del></del>	'

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Generic homeland security activites off the Fee Bas	e	1					1		-			UDGET DETA	1				-			-		
05/30/2007	T-	TAL	-		SPENIT ELIF	L STORAGE	FERT AND	DESEADO	1	-	Office of Hun	an Resource	s	ļ	RARE	AOTU	ļ	<b> </b>	INCLUD	ED IN	, MOLLIF	DED IN
03/30/2007		BASED	POWER	REACTORS	REACTO	R DECOMM.	REAC		FUEL FA	ACILITIES	MATERIA	LS USERS	TRANSPO	DRTATION	FACIL		URANIUM E	RECOVERY	SURCH		HOURL	
DIRECT RESOURCES																						
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
General Information Technology																			0	0.0		
Construction Inspection Program	<u> </u>	ii		++	-	i - i	+	<u> </u>	· · · · ·	<del> </del>		<del></del>	+				-		0	0.0		
External Training																			0	0.0		
Adjudicatory Reviews	0.00						1		<u> </u>	1			-l						0	0.0		
Internal Training and Employee Development T-Remote Hearing Support System	3,335	3.0	3,234	2.9	0	0.0	- 5	0.0	- 0	0.0		0.0	0	0.0	0	0.0	- 0	0.0	95	0.1		-
New RxManagement and SupportOne-Time			<u> </u>	<del>  -</del>	<del> </del>	<del> </del>	+		<u> </u>		+		+					-	- 1	0.0		
Costs	<u>.</u>																		0	0.0		1
Total Direct Resources	3,335	3.0	3,234	2.9	0	0.0		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	95	0.1	0	0.0
IT Overhead	ļ					ļ		L	1	L		ļ						<b>├</b>			1	0.0
Supervisory/Non-Supervisory Overhead	<del> </del>	1.0	+	<del>  -</del>	+	<del>                                     </del>	+	<del> </del>			+	<del>                                     </del>	+	<del>  -</del>			<del> </del>		0	0.0	1 0	1.0
Travel	169		-	<del>                                     </del>	+				1			<del>                                     </del>	+		1	+	<del> </del>	<del>  </del>	0	0.0	169	
									1													
Total Direct Resources	3,335		3,234		0	0.0	5	0.0	0		0	0.0	0		0	0.0	0		95	0.1	0	0.0
Total Overhead Travel	169	0.0		0.0	0		0	0.0	0			0.0	0		0	0.0	0		0	0.0	0	1.0
New Reactor, Licensing Resource Total			3,234		1 n	0.0	<u> </u>	0.0	0		0	0.0	0			0.0	0		95	0.0	169	
	T	[		T	T	77.3	T	<u></u>	T	T	<u> </u>		1	T	<u>`</u>		1 · · · · · · · · · · · · · · · · · · ·	T	"	* **25.1 <b>.14.1</b>	109	1 1
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I	VODEOTIO	<u> </u>							1													
SUB-SUB-PROGRAM: HES INSPECTION	SPECTION	N		<del>  ·  </del>					+			ļi.	<del></del>	ļ	<b></b>		ļ					
PLANNED ACTIVITIES:	1	<del> </del>	+	<del>  -</del>	+		+	<del>                                     </del>	+		+		<del> </del>		+						<del> </del>	
HLS Force-on-Force Program													1	1	T				0	0.0	1	1
HLS Safeguards Inspection and Oversight																			0	0.0		
HLS External Training HLS Internal Training and Development				1	ļ														0	0.0		
HLS Travel Non-Generic (not in CRDS)	├──		-	1	-			<del></del>		1			+	<del>  </del>			ļ	<del> </del>	0	0.0	ļ	<del> </del>
Total Direct Resources	1 0	0.0	-	0.0	0	0.0	0	0.0	1	0.0	<del>  0</del>	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
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IT Overhead	ļ				<b>_</b>				<b>_</b>										0	0.0	0	0.0
Supervisory/Non-Supervisory Overhead Travel							-								-				0	0.0	0	0.0
170101	<del>                                     </del>	<del>                                     </del>		<del> </del>		<del> </del>		<del>                                     </del>	+	<del> </del>			+					<del> </del>		0.0	- 0	0.0
Total Direct Resources	0	0.0		0.0	0	0.0	0	0.0	0	0.0	0	0.0	1 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0			0.0	0		0	0.0	0				0		0	0.0	0		0	0.0	0	0.0
Travel HLS inspection Total	0				0		0	0.0	-3.4		1 0		0		1 0	0.0	0		0	0.0	0	0.0
S S S S S S S S S S S S S S S S S S S	1	1		0.0	7	1	<u> </u>	1 0.0	<u> </u>	0.0	<u> </u>	T × 0.0 %	0	₹ < 0.0	1 0	- 10.0	0	0.0	0	0.0	0	0.0
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PROGRAM: NUCLEAR REACTOR SAFETY	]			L																-		
SUB-PROGRAM: REACTOR OVERSIGHT AND II SUB-SUB-PROGRAM: INCIDENT RESPONSE	NSPECTION	<u> </u>	<del> </del>	<del>                                     </del>	-			<del>   </del>	1			<del> </del>		ļ				ļ			-	
PLANNED ACTIVITIES:	1	<del>   </del>	<del> </del>		+		+ -	<del> </del>	+	<del> </del>		<del>  -</del>	-				<del>                                     </del>	<del>                                     </del>	<del> </del>		-	
Reactor Event Response																	l		0	0.0		
Reactor Event Readiness			_										ļ						0	0.0	I	
External Training General Information Technology	<del> </del>				+				+			ļ	<del> </del>	<b> </b>	-		ļ		0	0.0		I
Internal Training and Development	<del>                                     </del>	<del>  </del>	+	<del>  -</del>	<del> </del>	l	1	<del>  </del>	<del> </del>	<del>                                     </del>			<del> </del>				-	<del>  </del>	0	0.0	<del> </del>	<b> </b>
Incident Response	<u> </u>		1	<del> </del>	1	r	1		1	<del>  </del>		<del></del>	1				<del> </del>		- 6	0.0		
Reactor Incident Response Coordination																			0	0.0		
Total Direct Resources	0	0.0	c	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	-			<del> </del>		<b></b>	+	-	<del> </del>	<del>  </del>		<del> </del>	<del> </del>	<del> </del>				<del>  -</del>		0.0		0.0
Supervisory/Non-Supervisory Overhead	<b> </b>		1		+	+	<del> </del>	<del> </del>	+	1	+			<del>  -</del>	-		<del>                                     </del>	<del>  </del>	0	0.0	0	
Travel									1					1					0	0.0	Ö	
7																						
Total Direct Resources Total Overhead	0	1	- 0	0.01	0	0.0	0	0.0	0	0.0		0.0	0		0	0.0	0		0	0.0	0	
Travel	0	1 0.01	<u>0</u>	0.0	0		1 0	0.0	1 0	0.0		0.0	0			0.0	0		0	0.0	0	
. Incident Response Total:	. 0				1 0				0		, , , , , , , , , , , , , , , , , , ,	0.0	0			0.0					9	
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PROGRAM: NUCLEAR REACTOR SAFETY				<del>                                     </del>	<del> </del>		-					ļ	<u> </u>	I								

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Generic homeland security activites off the Fee Base		<del>  -</del>	<del> </del>	-				<del></del>		-		JDGET DETA			1		+	++				
05/30/2007	TO	TAI	<del></del>	-	SPENT FUE	L STORAGE	TEST AND	BESEARCH		C	Office of Hum	an Resource	98		BARE	EARTH			INCLU	DED IN	INCLU	JDED IN
		BASED	POWER	REACTORS	REACTOR	R DECOMM.		TORS	FUEL FA	CILITIES	MATERIAL	SUSERS	TRANSPO	RTATION		LITIES	JRANIUM	RECOVERY	SURCE			LY RATE
DIRECT RESOURCES																						
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$.K	FTE
SUB-PROGRAM; REACTOR OVERSIGHT AND IN SUB-SUB-PROGRAM; SAFETY INSPECTION	SPECTION	1																	-			
PLANNED ACTIVITIES:									1		· · · · ·											
License Renewal Inspections Emergency Preparedness Inspection Program				<u> </u>			<del>- </del>		<del> </del>				<del> </del>			-		+	0		-	
Internal Training and Development	1,276	20.0	1,237	7 19.4	0	0.0	2	0.0	0	0.0	0	0.0	0	0.0	+ (	0.0	· · · · · · · · ·	0 0.0	37			<del> </del>
Reactor Oversight																			0			
Baseline Inspections Supplemental/Reactive Inspections			<b>_</b>			ļl.			↓							<b>_</b>			0			
Generic Safety Issue Inspections				<del> </del>			<del> </del>		┼				+			<del> </del>		+	0		· · · ·	
Reactor Inspection - Allegation Follow-up		<b></b>			.				t		1								0	0.0		
OE Agency Programs									]										0			
Reactor Performance Assessment					-	<del>  -  </del> -			-		-						<del>-</del>		0	0.0	ļ	1
Reactor Inspection and Assessment Program Development and Oversight													}							0.0		
Licensing and Examination of Power Reactor	-			1	<del> </del>				† <del></del>		1		+		T	†		+ +			<b> </b>	1
Operators				1				ļ ļ.			1					ļ		1	0	0.0		ļ ļ
Operator Licensing Program and Training Oversight Research and Test Reactor Inspection					_														0			-
TTC-Information Technology	555	3.0	538	8 2.9		0.0	<del></del> 1	0.0	0	0.0	<del></del>	0.0		0.0	-	0.0		0.0	16			
TTC-Rental of Space	832		807	7 0.0	0	0.0	<u> </u>	0.0	0	0.0	0	0.0	Ö	0.0		0.0	<b></b>	0 0.0	24	0.0		
TTC-Other Administrative Services	310		301	1 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0		0.0	9			
General Information Technology Reactor Inspection - State, Federal, and Tribal		<u> </u>		+					<del> </del>	-	-					1	-	1	- 0	0.0	<del> </del>	
Liaison Activities			1				-						1				İ			0.0	1	
Legal Advice and Representation																			0	0.0		
Allegation Follow-up and Enforcement Actions			-																0			
Reactor Investigations  Nuclear Safety Professional Development Program		<del>  -</del>	<del></del>	+	<del> </del>	<del>                                     </del>		<del>  -</del>	<del> </del>		<del> </del>							<del></del>	0		<b> </b>	
External Training	-	1	1			<del>                                     </del>	1		+	<del></del>	<del> </del>						+	1	0			
Total Direct Resources	2,973	23.0	2,883	3 22.3	. 0	0.0	4	0.0	0	0.0	0	0.0	0	0.0	(	0.0		0.0	85	0.7	0	0.0
IT Overhead					+	ļ	4		<del> </del>				1			<del> </del>		1	0	0.0	<del> </del>	0.0
Supervisory/Non-Supervisory Overhead		5.0		+ + +	+	<del>  -</del>	+	<del>  -</del>	+	<del>                                     </del>	+		<del></del> -			+	<del> </del>	+	- 0		1 0	
Travel	149																		0		149	
~ 5.							1				-										1	
Total Direct Resources Total Overhead	2,973		2,883	22.3	0		4	0.0		0.0	0	0.0	0	0.0		0.0		0.0	85		0	
Travel	149		-   -		1 0		0		1 6	0.0			0	0.0				0 0.0	- 0		149	
Safety inspection Total			2,883		*# J.JDLK**10		- 3×29⊪.4		0 : 11	- 0.0	<u>`</u> \$₩0		0					0.0	85		149	
				-			<b>-</b>		<b>_</b>		-	<b> </b>				1 1	- <del> </del>	<del>  </del>			ļ .	ļ
NUCLEAR REACTOR SAFETY GRAND TOTAL (F	6.626	32.0	6.117	25.2		6.0.0	. 9	0.0	1	0.0	0	0.0	100	0.0		0.0	Bar a page 1938 i	0 0,0	181	0.7	318	3
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PROCESSE MUCH EAR MATERIALS AND WASTE	CAFETY	<u> </u>		1	1	1			<del> </del>		<b></b>			<b></b>			-	1			1	1
PROGRAM: NUCLEAR MATERIALS AND WASTE SUB-PROGRAM: FUEL FACILITIES	SAFEIY	<del>   </del>	+	<del> </del>	-	<del>                                     </del>	+	<del>  -</del>	+		-		+		+	<del>                                     </del>	+	+	+	<del>                                     </del>	1	+
SUB-SUB-PROGRAM: FUEL FACILITIES											1	<u> </u>	<del> </del>				1		0	0.0	<b>!</b>	†I
PLANNED ACTIVITIES:							T		Ţ										0			
HLS Force-on-Force Program		<b> </b>		1				ļ ļ.	ļ			<b> </b>			-			+	0		<u> </u>	
HLS External Individual (validate this is ganeric) HLS Threat Assertments		<del>                                     </del>	1	+			+	<del>  -</del>	+		+	-	-		-	-	<del></del>	+	- 0			<del>                                     </del>
HLS Security Contribution and Mitigating Strategies							1	<del>  -</del>	<del> </del>		1					1		<del>                                     </del>	0		1	1
HLS Regulatory improvements																			0			
HLS Safeguards Inspection Program HLS Safeguards Libertoing		<del> </del>	-	<del>  </del>		$\vdash$			<del> </del>					ļļ				+	0			1
HLS Force-on-Force Program Non Generic	-	<del>                                     </del>	+	+	+	<del> </del>	+	-	+					<del>  </del>	+	<del> </del>		+ +	0			<del>  </del>
HLS Safeguards Licensing Non Generic					1	<del>                                     </del>	1		<del> </del>		1				1			+	0		1	1 -
Mixed Oxide Fuel Fabrication Facility Licensing and						[ <u> </u>			1				1						1			
Inspection Allegations/Enforcement			-	<del>  </del>		<b> </b>	-		<del> </del>							<del> </del>			- 0	0.0	-	
Internal Training and Employee Development			+	+	+	<del>  -</del>	+	<del>  -</del>	<del> </del>		+	<del>  </del>	+			1		+	0			+
		<del> </del>		+		<del>                                     </del>	<del></del>		+	<b></b>				1	<del></del>							1
HLS Advanced Fuel Cycle Support Fuel Facilities Inspection						<u> </u>										<u>1                                     </u>			0			

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Generic homeland security activites off the Fee Base	$\overline{}$	1		T	T	· · · · · · · · · · · · · · · · · · ·	1	T			CV 2227 2	IDOCT OCT			1	1	7			1		
Generic nomeland security activities off the Fee Base	$\sim$		<del>                                     </del>		<del>                                     </del>		-	<del> </del>				UDGET DETA	T		<del> </del>				-			
05/30/2007	TC	TAL	+	+	SPENT	UEL STORAGE	EST AND	RESEARCE			Office of Hum	an Resource	8	-	RARE	EARTH			INCLUDED	NIN -	INCLU	DED IN
		BASED	POWER	REACTOR		OR DECOMM.		CTORS		CILITIES	MATERIA	LS USERS	TRANSPO	PRTATION		LITIES	JRANIUM	RECOVERY	SURCHAP			Y RATE
DIRECT RESOURCES							ļ															
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$.K	FTE
Fuel Facilities Environmental Reviews							-						-						0	0.0		
Uranium Recovery Licensing and Inspection																			0	0.0		
Enrichment Facilities, Licensing and Inspection		-	<u> </u>															ļļ	0	0.0		
Legal Advice and Representation Fuel Facilities Adjudication		<del> </del>	<del> - -</del> -				+						1						0	0.0		
General Information Technology		<del>                                     </del>	<del>   </del>		++	1		<del>                                     </del>	<del>                                     </del>				+		<del>-</del>		<del>                                     </del>		0	0.0	1	
Nuclear Safety Professional Development Program		l																	0	0.0		
External Training																			0	0.0		
Fuel Facilities Licensing Total Direct Resources		0.0	<del>  </del>	0 0	+-	0 0.0		0.0	<u> </u>	0.0		0.0	-	0.0	-	0.0	+	0.0	0	0.0		0.0
Total Direct Hesources		0.0	+	·	<del>'                                     </del>	-0,	+	0.0	-	0.0	-	0.0		0.0	<del> </del>	0.0	<del></del>	0.0		0.0	"	0.0
IT Overhead			17					1									<del></del>	<del> </del>	0	0.0	0	0.0
Supervisory/Non-Supervisory Overhead								ļ		L									0	0.0	0	0.0
Travel		<del> </del>	+		<del> </del>				$\vdash$	-	<del>   </del>				<del> </del>		<u> </u>		0	0.0	0	0.0
Total Direct Resources		0.0	<del>                                     </del>	0 0.		0 0.0	-	0.0	-	0.0	-	0.0		0.0		0.0		0.0		0.0		0.0
Total Overhead				0 0.		0 0.0	0						0	0.0			1 0		0	0.0	0	
Travel	C			0 0.		0 0.0	С						0		C		0		0	0.0	0	0.0
Fuel Facilities Total:	· C	0.0	1	0 330	0	0.0	C	0.0		0.0	0	0.0	0	0.0	C	0.0	0	0.0	0	0.0	0	0.0
		<del> </del>	+	+	+	+	<del></del>	<del> </del>	<del></del>	<del> </del>			1						+		-	
PROGRAM: NUCLEAR MATERIALS AND WASTE	SAFETY	<b>†</b>	H = -	+	+	+	1	<del> </del>	H		<del></del>	<del>                                     </del>		<del> </del>	+	<del>                                     </del>	+	<del> </del> -	<del>  -</del>		<del> </del>	<del> </del>
SUB-PROGRAM: NUCLEAR MATERIALS USERS																						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS US	ERS																					
PLANNED ACTIVITIES: International Import/Export Licensing Reviews		-	<del>  </del>				+	ļ						ļ	-			· · · · · · · · · · · · · · · · · · ·		0.0	<b></b>	
International HLS Licensing Support		<del>                                     </del>	<del>                                     </del>	+	<del>   </del>		+	<u> </u>		-	-				-	<del> </del>			0	0.0		
HLS International Autivities				1			<del></del>			<del> </del>		<b></b>			<del>                                     </del>	<del>  </del>		i	0	0.0		
HLS Safeguards Inspection and Oversight																			0	0.0		
Internal Training and Development*  Materials Event Evaluation and Incident Response	873	2.0	1	0 0.	9	34 0.3	- 0	0.0	210	0.5	170	0.4	31	0.1	1	0.0	9	0.0	309	0.7	ļ	
IVILIENTALS EVEN EVALUATION AND INCIDENT PRESCRISE		<del> </del>	╁╅	-	+	<del></del>	-	ļ				<del>                                     </del>	<del>                                     </del>	-	<del>                                     </del>		-	<del> </del>	0	0.0		
HLS Security Coordination and Mittigating Strategies						1	1	Ì					j l						0	0.0		
International Legal Advice and Representation																			0	0.0		
Risk-Informed Regulatory Framework HLS Safeguards Licensing Non Generic			<del>  </del>		<del>   </del>								ļ				_		0	0.0		<b> </b>
Radiation Exposure Assessment Methods		<del> </del>	<del> - </del>		+		<del> </del>			-		-	<del> </del>		<del> </del>		<del> </del>		0	0.0	ļ	
HLS Requisions in a company					+										† <del></del>	1			0	0.0	+	-
HLS Control of Sources and Rogistry																			0	0.0		
HLS Information Louiselogy Common Sources			ļļ	ļ	<b></b>		<b>-</b>					<b>.</b>							0	0.0		
Materials Licensing HLS Safeguards Licensing		<del> </del>	<del>                                     </del>		+ +	-	<del> </del>	<del> </del>					<del> </del>		<del> </del>				0	0.0	<del></del>	-
HLS Legal Anvice and Representation .		1	<u> </u>	1			1	1				<del>                                     </del>		<del>   </del>	+	-	+		0	0.0		<del> </del>
HLS Coordination with States																			0	0.0		
Materials Users Environmental Reviews Materials Inspections		<del> </del>	<del>                                     </del>		<del></del>					<b> </b>		ļ <u>-</u>						$\vdash$	0	0.0	1	
Materials Inspections Materials Rulemaking		<del> </del>	<del> </del>	<del></del>	+		<del> </del>	-	<del>   </del>	<del> </del>			+	<del>  -</del>	<del> </del>			<del></del>	0	0.0	+	
HLS Unallocated		†	<del>   </del>	+	1-1	1	+			<u> </u>		<del>                                     </del>	1		1			<del>  </del>	0	0.0	+	<b></b>
Allegations and Enforcement				<u></u>	1												1		0	0.0		
Materials Agreement States				4			4	1							ļ				0	0.0		
Materials State, Federal, and Tribal Liason Materials Investigations		<del> </del>	<del>                                     </del>	<del> </del>	<del>   </del>			<del> </del>			$\vdash$				1	$\vdash$	<del></del>		0	0.0	ļ	
Legal Advice and Representation		<del>                                     </del>	<del>   </del>		++		+	<del>                                     </del>	<del></del>	<del> </del>	<del></del>	<del> </del>							0	0.0	1	<del> </del>
Materials Adjudication															L				0	0.0	<del> </del>	
Information Technology - Materials				4	17														0	0.0		
General Information Technology Nuclear Safety Professional Development Program			<del>                                     </del>		+			<del> </del>		ļ	<u> </u>	<b> </b>	1		1	<b></b>	-	$\vdash$	0	0.0		
External Training		1	+-	<del> </del> -	<del> - </del>		<del>                                     </del>	<u> </u>		-	H	<del>                                     </del>	-		+	<del>                                     </del>	+	<del>  </del>	0	0.0	+	
Total Direct Resources	873	2.0	1	0 0.	ol	34 0.3	0	0.0	210	0.5	170	0.4	31	0.1	1	0.0	9	0.0	309	0.7	0	0.0
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IT Overhead Supervisory/Non-Supervisory Overhead		<del></del>			<del>   </del> -	1		<del> </del>	<del></del>				1		1	I	4	T	0	0.0	0	0.0
Supervisory/Non-Supervisory Overnead  Travel		<del> </del>	+-	+	+-		+	<del>                                     </del>	<del> </del>	-					+	<del>                                     </del>		<del> </del>	0	0.0	0	
		<del> </del>	<del>   </del>	+	++		+	<del></del>		<del>   </del>	<del>   </del>	<del></del>	1	<del></del>	+	+	<del> </del>	<del> </del>	- <del></del>	0.0	"	0.0
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Generic homeland security activities off the Fee Bas	* <u>-</u>	J								_		FY 200	7 BUDGET DE	TAIL									
									. 1			Office of h	luman Resour	ces		1							
05/30/2007		OTAL -BASED		DOMEDI	C LOTODO		EL STORAGE R DECOMM.	EST AND F		51.51.51	01117150			7011/05	PORTATION		EARTH		25001501	INCLUE			DED IN
DIRECT RESOURCES	FEE	BASED		POWERI	REACTORS	HEACTO	H DECOMM.	HEAC	IOHS	FUELFA	CILITIES	MAIL	RIALS USERS	TRANSP	OHIATION	FACI	LITIES	DHANIUM	RECOVERY	SURCH	IAHGE	HOUHL	Y RATE
	\$,K	FTE		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$.K	FTE	\$.K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$.K	FTE	\$,K	FTE
Total Quadrand																							
Total Overhead Travel			0.0	0	0.0	-	0.0	- 0	0.0	- 0	0.0		0 0.0		0.0		0.0			0	0.0	0	0.0
Nuclear Materials Users Total:	87		2.0	. 10	1, 9 a had 0.0	134			0.0	210			170 0.4					7	0.0	309	0.7	0	0.0
			_				-			ļ				ļ.,									
PROGRAM: NUCLEAR MATERIALS AND WAST	E SAFETY	,				+									+			-					
SUB-PROGRAM: DECOMMISSIONING AND LO	V LEVEL	WASTE						<u> </u>					-										
SUB-SUB-PROGRAM: DECOMMISSIONING AND PLANNED ACTIVITIES:	LOW LE	VEL WAST	TE	ļ		<del></del>	ļ			ļ													
Low-Level Waste Regulation and Oversight		+	+	i		+	$\vdash$	+		<u> </u>		<del>                                     </del>		-	+	+		<del> </del>	<del> </del>	0	0.0	<del> </del>	
Reactor Decommissioning Rulemaking &																						1	
Regulatory Guidance Nuclear Safety Professional Development Program										-				<del>   </del>		-		<b></b>	-	0	0.0	ļ	
Reactor Decommissioning Project Management	·		+	<u> </u>			<del></del>					-		<del>                                     </del>	+ +	_	1				0.0	<del>                                     </del>	
and Licensing	<u> </u>				ļ	<u> </u>	<u> </u>			ļ										0	0.0	ļ	
Reactor Decommissioning Inspection  Materials and Fuel Facility Decommissioning	<del> </del>	-	+	-		-	<del> </del>	+						11	1	+	<del> </del>	<b>-</b>	<del> </del>	0	0.0	-	
Licensing	1				L															o	0.0	I	
Materials and Fuel Facility Decommissioning																						1	
Inspection Formerly Licensed Sites				<del> </del>	<b>  </b>	+	<del>  </del>			<del> </del>		$\vdash$	-	<del>     </del>	+	+		-	1	0	0.0		
	† ·		$\vdash$			-	h		-	<b></b>					+				-	"	0.0	<del>                                     </del>	-
Materials and Non-HLW Safety Independent Advice	•		_ _								ļ	<u> </u>								0	0.0	ļ	
Decommissioning and Low-Level Waste Environmental Reviews									-					11						ا	0.0	ł	
Information Technology - Support of Scientific Code	,	1		<del> </del>						·				<del>   </del>	+	-	1	+		"	0.0	<del> </del>	
Activities General Information Technology	ļ					-				ļ		<u> </u>		-		1			ļ <u>.</u>	0	0.0		
Legal Advice and Representation	<del> </del>	+	-+-				<del>  </del>	+				<del></del>		H	-	+		<del> </del>	+	0	0.0		
External Training																				0	0.0		
Assessment of Doses from Environmental Contaminants									l														
Test and Research Reactor Decommissioning	<del> </del>			<b></b>		+		-	-			<b></b>		<del> </del>		+		-	<del>  -</del>	"	0.0	<u> </u>	
Project Mngt and Lic.							ļ													o	0.0		
Test and Research Reactor Decommissioning Inspection																					0.0		
Decommissioning Technical and Policy Issue	<del> </del>			l		<b>-</b>		1		ļ			_		<del>                                     </del>	-			<del>                                     </del>	"	0.0	<del>                                     </del>	
Resolution						ļ				ļ		<u> </u>						_		0	0.0		
HLS Decommissioning and Low-Level Waste Activities																				ا ا	0.0		
Internal Training and Employee Development*	3	38		0	0.0	6	0.0									<del> </del>		<del> </del>	<del>  -</del>	32	0.0		
Uranium Recovery Licensing and Inspection		ļ																		0	0.0		
Total Direct Resources	3	38 0	0.0	0	0.0	- 6	0.0	- 0	0.0	0	0.0	<del>                                     </del>	0 0.0	<del> </del>	0.0	. 0	0.0		0.0	32	0.0	0	0.0
IT Overhead			+	1		+		+		<del> </del>			-	<del>                                     </del>	+	+		<del> </del>	<del>  -</del>	0	0.0	0	0.0
Supervisory/Non-Supervisory Overhead			$\perp$	L																0	0.0	0	0.0
Travel	1	-	-	<del> </del>	<b> </b>	+	+	<del> </del>		<del> </del>		<b></b>	+		<del> </del>		1 1	4		0	0.0	0	0.0
Total Direct Resources			0.0	Ó	0.0	6	0.0	0	0.0	0	0.0	<del></del>	0 0.0		0.0	0	0.0	- (	0.0	32	0.0	0	0.0
Total Overhead			0.0	0	0.0	0		0	0.0	0			0 0.0		0.0	0				0	0.0	0	0.0
Travel  Decommissioning and Low Level Waste Total			0.0		0.0	MANAGE 6	0.0	0	0.0	0	0.0		0 0.0		0 0.0 0 0.0	0				0	0.0	0	0.0
	1		$\Box$			<u> </u>				**************************************				Time and the second				``				I Y	
PROGRAM: NUCLEAR MATERIALS AND WAST	FSAFETY	,		-				+		<b> </b>			<u> </u>	<u> </u>	<b>_</b> T			4		<b> </b>			
SUB-PROGRAM: SPENT FUEL STORAGE AND	TRANSPO	RTATION	_	<del>                                     </del>	<del></del>	1	<del>  -</del>	1		+				-	++	+	<del>   </del>	+	<del>                                     </del>			1	
SUB-SUB-PROGRAM: SPENT FUEL STORAGE	AND TRA	NSPORTA	TION																				
PLANNED ACTIVITIES: Licensing and Certification	<del> </del>	+	+				<del>                                     </del>			<del> </del>			<del>- </del>		1					0	0.0		
Inspection and Event Response		$\pm -$	士			$\perp$								<del>                                     </del>	+ +	+	<del>                                     </del>	+	<del>                                     </del>	0	0.0	<del> </del>	<del></del>
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Codes, Standards, and Regulatory Guidance			ļ							1		1.1.	- 1			
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xternal Training	,													
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Total Overhead	0		0		- 0				0		1 0		0	
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New Reactor, Licensing Resource Total:		20.00	58		- 1 O				1 0		- o		- 0	
			-		_			-						
PROGRAM: NUCLEAR REACTOR SAFETY											1			
SUB-PROGRAM; REACTOR OVERSIGHT AND IN			1											
PLANNED ACTIVITIES:			<del> </del>	<del>  </del>			+	<del> </del>	<del> </del>			<del> </del>		
HLS Force-on-Force Program								<del>  -</del>			+	· · ·		
HLS Safeguards Inspection and Oversight				1	+		-	+	<del></del>		1	<del>  </del>		<u> </u>
HLS External Training								T	1					
HLS Internal Training and Development														
HLS Travel Non-Generic (not in CRDS) 🛞														
. Total Direct Resources	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	
T Overhead							· · · · · · ·		1					
Supervisory/Non-Supervisory Overhead														
Travel								<b> </b>	ļ			ļ <u></u>		
Total Direct Resources	0	0.0	0	0.0	0	0.0	+ ,	0.0	- 0	0.0	-	0.0	0	
Total Overhead	0		0		0			0.0	0		1 0		0	
Travel	0		0					0.0	1 0		1 0		0	
HLS Inspection Total:			. 0		1000								0	
					-}				<del> </del>			<del>  </del> -		
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: REACTOR OVERSIGHT AND IN SUB-SUB-PROGRAM: INCIDENT RESPONSE														
PLANNED ACTIVITIES: Reactor Event Response	-	<del>  -</del>	<del> </del>		-			<del> </del>	<del> </del>	<del>  </del>				
Reactor Event Readiness			<del> </del>	<del> </del>				<del>  -    </del>	<del> </del>		+-	-		-
External Training			<b></b>			<del></del>	<del>                                     </del>	<del>                                     </del>	<del>                                     </del>	<del>                                     </del>	+	<del>                                     </del>		
General Information Technology			T				1	1	1		1			
nternal Training and Development									<u> </u>					
ncident Response									ļ	I				
Reactor Incident Response Coordination Total Direct Resources		0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	
•		0.0	<u> </u>	3.0		0.0	<u> </u>	, 0.0	<u> </u>	9.0		0.0		
T Overhead  Supervisory/Non-Supervisory Overhead		<del></del>		<del>                                     </del>			-			T	+			-
Travel									<u> </u>					
Total Direct Resources	0	0.0	0	0.0	0	0.0		0.0	-	0.0	0	0.0	0	
Fotal Overhead			<del>                                     </del>		- 0		<del>                                     </del>		0		0		0	
Travel	0		0		0				<del>                                     </del>				0	
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		<b>  </b>	ļ					ļ	<del> </del>		+	<del>  </del>		<u> </u>
PROGRAM: NUCLEAR REACTOR SAFETY				1		l.	_1	1			1			

Generic homeland security activites off the Fee Base						1-1			<u> </u>						L			Н		
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05/30/2007	NONPRO			NTERN		П	AGREEME		A		NT STATE	IS	L RULE/C			GEN				
DIRECT RESOURCES	EXEM	PTION	-	ACTIV	TIES	+	OVER	SIGHT	-	REG SU	PPORT		LICENS		┺		/RECLAIM	!	GENEF	IC LLW
JIRECT RESOURCES	\$,K	FTE		\$.K	FTE	H	\$.K	FTE	+	\$,K	FTE	╫	\$,K	FTE	-	\$,K	FTE	Н	\$,K	FTE
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UB-PROGRAM: REACTOR OVERSIGHT AND IN						$\Box$			_			$\top$			1			П		
UB-SUB-PROGRAM: SAFETY INSPECTION												I								
PLANNED ACTIVITIES:						Ш			_ _			1								
icense Renewal Inspections			$\perp$			Н						+			-			-		ļ
mergency Preparedness Inspection Program Internal Training and Development	14	0.2	+	22	0.3	Н	0	0.0	+	0	0.0	+	0	0.0	Н	0	0.0	$\vdash$	0	
Reactor Oversight	14	0.2			0.3	-				٠	0.0	+	١	0.0	-	٧	0.0	Н		-
aseline Inspections			+			H			+-			+			╁			1		<del> </del>
upplementa/Reactive Inspections			_			1			_			十						Н		
Generic Safety Issue Inspections												7			$\vdash$			П		1
Reactor Inspection - Allegation Follow-up			7																	İ
DE Agency Programs																				
Reactor Performance Assessment			_									4			L			$\sqcup$		<b></b>
Reactor Inspection and Assessment Program Development and Oversight						Ц			<u> </u>											
icensing and Examination of Power Reactor			l	1			- 1	- 1	1	i			- 1					П		
Operators						$\vdash$									-			$\vdash$		
Operator Licensing Program and Training Oversight Research and Test Reactor Inspection			$\perp$			Ш			1			$\perp$			L			Ц		
TC-Information Technology	6	0.0		10	0.1	$\vdash$	0	0.0	+	0	0.0	+	0	0.0	1	0	0.0	Н	0	
TC-Rental of Space	9	0.0	+	15	0.0		0			0	0.0	+	0	0.0		0	0.0		0	
TC-Other Administrative Services	3			5	0.0		0	0.0		0	0.0	+		0.0		ö	0.0		0	
Seneral Information Technology						1									T	- 1		П		
Reactor Inspection - State, Federal, and Tribal															T-					
iaison Activities																				l
egal Advice and Representation						1						$\perp$						Ш		<u> </u>
Allegation Follow-up and Enforcement Actions						1						4			<u> </u>			Н		ļ
Reactor Investigations						-						+			-					-
Judear Safety Professional Development Program Internal Training			-			$\vdash$		-	+			+			-	-		$\vdash$		
Total Direct Resources	33	0.3		52	0.4	$\vdash$		0.0		0	0.0	+	- 0	0.0		o	0.0		0	
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T Overhead																				
Supervisory/Non-Supervisory Overhead					,													Ш		
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otal Direct Resources otal Overhead	33	0.3		52 0	0.4		0			0	0.0	+	0	0.0		0	0.0		0	
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Safety Inspection Total:		0.3		52				- 4 編0.0		· 0	0.0	<u>_</u>	<u>्ः 0</u>	0.0		0				2000
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NUCLEAR REACTOR SAFETY GRAND TOTAL (F.	70	0.3		110	0.5		0	0.0	16	المنا	0.0		0	2,0,0		. 0	0.0	,	0 والسلوة	机锤 拼
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PROGRAM: NUCLEAR MATERIALS AND WASTE						1-1						+			₽-					
UB-PHOGRAM FUEL FACILITIES						Н						- -			-				-	-
PLANNED ACTIVITIES:						+						+			+-			H		
ILS Force-on-Force Program						+						+			-			Н		
LS External training (velicioto this is generic)			_ _			H			$\top$			+-			1					
LS Threat Assessments																				
ILS Security Locardination and Mitigating Strategies									$\perp$			T								
LS Regulatory impresements						1			4			4			$\sqcup$			Ш		_
ILS Safeguards Inspection Program						$\sqcup$			-			+			<del> </del>					
LS Safegiards Libraring						1-						+			$\vdash$	ļ		$\vdash$		-
ILS Force-on-Force Program Non Generic					-	$\vdash$			+			+			+			┥		$\vdash$
Aixed Oxide Fuel Fabrication Facility Licensing and			+		-	Н			+-			+			$\vdash$			1-1		<del> </del>
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Allegations/Enforcement						П			_			$\top$			П			$\Box$	-	
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nternal Training and Employee Development ILS Advanced Fuel Cycle Support				1								_			_			_		_

DIRECT RESOURCES	FTE
DIFECT RESOURCES	FIE
EXEMPTION	FIE
EXEMPTION	FIE
DIRECT RESOURCES   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE   S.K   FTE	FIE
S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE   S.K. FTE	FTE
Fuel Facilities Environmental Reviews	
Uantum Recovery Lesening and Inspection	0 0.
Uranium Recovery Licensing and Inspection	0 0.
Enrichment Facilities, Liberaing and Inspection   Lagal Advice and Representation   Fuel Facilities Adjutication   General Information Technology   Nuclear Safety Professional Development Program   External Training   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities Liberaing   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Facilities   Fuel Fac	0 0
Legal Ar/vice and Representation	0 0.
Fuel Facilities AdjustCation General Information Technology Nuclear Safety Professional Development Program External Training Fuel Facilities Learning Fuel Facilities Learning Fuel Facilities Learning Fuel Facilities Learning Fuel Facilities Learning Fuel Facilities Learning Fuel Facilities Learning Fuel Facilities Learning Fuel Facilities Canada Supervisory/Non-Supervisory Overhead Travel  Total Direct Resources 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0.
Central Information Technology	0 0.
Nuclear Safety Professional Development Program	0 0.
External Training Fuel Facilities Learning Total Direct Resources  0 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0.
Fuel Facilities Licensing	0 0.
Total Direct Resources	0 0.
TOverhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Non-Supervisory Overhead   Suparvisory Non-Supervisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead   Suparvisory Overhead	0.
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Supervisory/Non-Supervisory Overhead	
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PROGRAM: NUCLEAR REACTOR SAFETY											Г			Т
SUB-PROGRAM: REACTOR LICENSING AND	ULEMAKIN	iG	П								_			1
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PLANNED ACCOMPLISHMENTS:	*	<u> </u>	$\Box$			Н			1		t			+
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Materials Performance	1		$\vdash$			$\vdash$	0				H			+
Evaluation and Resolution of Generic Safety Issue							0	0.0						
Safety of Digital Instrumentation, Control and Elec	trical System	ns	Ш			L.	0				L			$\perp$
Codes, Standards, and Regulatory Guidance Civil/Structural Engineering and Earth Sciences	<del> </del>	<del> </del>	╁┼			Н	0			-	H			+
Fire Safety	1	1					0				H	-		$^{\dagger}$
Risk Informing the Regulatory Process			$\Box$				0	0.0			Г			
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool							۰ ا	0.0				İ		
Radiation Protection	+	<del> </del>	+			Н	ŏ				H		-	+
Evaluation and Resolution of Operational Issues			口				Ö	0.0						I
Regulatory Documents Infrastructure and Improve	ments Initia	tives	$\sqcup$			ũ	0				F			F
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Project Management and Licensing Assistants			Ħ				0	0.0						_
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Other Licensing Tasks Improved Standard Tech Spec Program Develops	ment	<del> </del>	$\vdash$			Н	0		+		$\vdash$			+
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Event Evaluation and Generic Communications Research and Test Reactor Licensing Activities	+	<del></del>	$\vdash$			Н	0		-		-			+
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Emergency Preparedness Licensing Total Direct Resources	0	0.0	.	0	0.0	Н	0		-	. 0.0	H	0	0.0	0
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PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND F		ie	Н			Н					-			+
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Supervisory/Non-Supervisory Overhead Travel  Total Direct Resources Total Overhead Travel  Total Direct Resources Total Overhead Travel  FROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: PREACTOR LICENSING AND F SUB-SUB-PROGRAM: HLS LICENSING SUPPO PLANNED ACTIVITIES: HLS Threat assumment HLS Regulatory Improvement HLS Regulatory Improvement HLS Security Intractive or Total Control HLS Security Intractive or Total Control HLS Segurators Technology HLS Segurators Technology HLS Segurators Technology HLS Segurators Technology HLS Segurators Technology HLS Segurators Technology HLS Segurators Technology HLS Segurators Technology HLS Segurators Technology HLS Segurators Technology HLS Segurators Technology HLS Segurators Technology HLS Segurators Technology	66 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0		0	0,0 0.0 0.0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	000000000000000000000000000000000000000	0.0 0.0 0.0 0.0 0.0		66 0	0.0 0.0 0.0	0 0
Supervisory/Non-Supervisory Overhead Travel  Total Direct Resources Total Overhead Travel  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: PLACTOR LICENSING AND F SUB-SUB-PROGRAM: HLS LICENSING SUPPO PLANNED ACTIVITIES: HLS Threat Assessment HLS Mitigating Stranger over Security Coordination HLS Seguing Infractional Resourcement HLS Seguing Infractional Resourcement HLS Seguing Infractional Resourcement HLS Seguing Infractional Resourcement HLS Legal Adults and Representation HLS Legal Adults and Representation HLS Legal Resourcement Performancement HLS Legal Resourcement Performancement HLS Repeat Setup Professional Development Pr	66 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0		0	0,0 0.0 0.0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	000000000000000000000000000000000000000	0.0		66 0	0.0 0.0 0.0	000000000000000000000000000000000000000
Supervisory/Non-Supervisory Overhead Travel  Total Direct Resources Total Overhead Travel  International Activities Resource Total  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND F SUB-SUB-PROGRAM: HES LICENSING SUPPO PLANNED ACTIVITIES: HLS Intral accounted HLS Regulatory Improvements HLS Mitigating Strampy and Security Coordination HLS Safaquarus Licensing HLS Safaquarus Licensing HLS Gegeratintomation Reproduction HLS General Information Professional HLS General Information Total Resource HLS Safaquarus Licensing HLS Safaquarus Licensing HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database HLS Safaquarus Database	66 0 0 0 66 WULEMAKIN RT	0.0 0.0 0.0 0.0 0.0 0.0 0.0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0		68 0 0 0 0 68	0.0 0.0 0.0 0.0	000000000000000000000000000000000000000
Supervisory/Non-Supervisory Overhead Travel Travel International Activities Resource Total PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: HEACTOR LICENSING AND F SUB-SUB-PROGRAM: HLS LICENSING SUPPO PLANNED ACTIVITIES: HLS Threat Assessment HLS Regulatory Improvements HLS Begulatory Improvements HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Lowering HLS Safeguarts Licensing-Non Generic Total Direct Resources IT Overhead	66 0 0 0 66 WULEMAKIN RT	0.0 0.0 0.0 0.0 0.0 0.0 0.0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0		68 0 0 0 0 68	0.0 0.0 0.0 0.0	000000000000000000000000000000000000000
Supervisory/Non-Supervisory Overhead Travel Total Direct Resources Total Overhead Travel International Activities Resource Total PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND F SUB-SUB-PROGRAM: HES LICENSING SUPPO PLANNED ACTIVITIES: HLS Trigal Accountment HLS Mittigating Strampy and Security Coordination HLS Safaguards Licensing HLS Security International Resourcement HLS Country International Resourcement HLS General Information Technology HLS Nuclear Status Professional Development Pr HLS General Internation HLS General Internation HLS General Internation HLS Safaguards Licensing-Non Generic Total Direct Resources	66 0 0 0 66 WULEMAKIN RT	0.0 0.0 0.0 0.0 0.0 0.0 0.0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		68 0 0 0 0 68	0.0 0.0 0.0 0.0	000000000000000000000000000000000000000
Supervisory/Non-Supervisory Overhead Travel  Total Direct Resources Total Overhead Travel  PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR LICENSING AND F SUB-SUB-PROGRAM: HLS LICENSING SUPPO PLANNED ACTIVITIES: HLS Threat Assessment HLS Regulatory improvements HLS Regulatory improvements HLS Seguing Infractionary one Service Coordination HLS Seguing Infractionary Representation HLS Seguing Infractionary Representation HLS General Information Featuring HLS Seguing Infractionary Representation HLS General Information Featuring HLS Seguing Infractionary Representation HLS General Information Feature Representation HLS General Information Feature Representation HLS Seguing Infractionary Representation HLS General Information Feature Representation HLS Seguing Infractionary Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Representation HLS Seguing Infraction Repres	66 0 0 0 66 WULEMAKIN RT	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	000000000000000000000000000000000000000	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		68 0 0 0 0 68	0.0 0.0 0.0 0.0	000000000000000000000000000000000000000

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assuming activities on the Fee Di			-		<b>+</b>				· ·
05/30/2007		TAL	Bowee	BEAGTOR		UDED IN		LUDED IN	INTERNATIONL
DIRECT RESOURCES	FEE-E	BASED	POWER	REACTORS	SUR	CHARGE	HOU	RLY RATE	ACTIVITIES
JAN COT TICOGOTION	S,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K FTE
Total Overhead	0	0.0		0.0		0 0.0		0 0.0	0 0.0
Travel	0					0 0.0		0 0.0	0 0.0
SHLS Licensing Support Total	0	0.0	(	0.0	132	0.0		0.0	0.00
	-			-	<del></del>			-	
PROGRAM: NUCLEAR REACTOR SAFETY	1								
SUB-PROGRAM: REACTOR LICENSING AND F		IG :	_			1	<u> </u>		
SUB-SUB-PROGRAM: REACTOR LICENSE RE	i .	[			<b>-</b>	+	<u> </u>	-	
PLANNED ACTIVITIES:									
Renewal Application Reviews License Renewal Regulatory Framework	· · · · · · · · · · · · · · · · · · ·					0 0.0	H		-
General Information Technology						0.0			
Legal Advice and Representation  Total Direct Resources	0	0.0		0.0	<del> </del>	0 0.0		0 0.0	0 0.0
Total Direct Hesotices		0.0	+ `	0.0		0.0		0 0.0	0,0
IT Overhead				-		0 0.0		0 0.0	
Supervisory/Non-Supervisory Overhead						0.0		0 0.0	
Travel						0.0	<del>                                     </del>	0.0	
Total Direct Resources		0.0		0.0		0 0.0	<b></b>	0 0.0	0 0.0
Total Overhead	- 0				+	0.0	H -	0 0.0	0 0.0
Travel	0	0.0	C	0.0		0.0		0 0.0	0 0.0
Reactor License Renewal Total	Ó	0.0		0.0	7//	0.0		0 0.0	0.0
	<u></u>	<u>                                      </u>			.1	_1	<u> </u>	<u> </u>	<u>                                       </u>
PROGRAM: NUCLEAR REACTOR SAFETY									
SUB-PROGRAM: NEW REACTOR LICENSING ? SUB-SUB-PROGRAM: NEW REACTOR LICENS	NG	<del>                                     </del>			+	+	H	++	<del></del>
PLANNED ACTIVITIES:									
Early Site Permits				L		0.0			
Design Certification Pre-Application Reviews						0.0	-	<del>  -</del>	
Technical Development Activities						0.0			
Regulatory Infrastructure New Reactor Licensing Independent Advice						0 0.0			
NSPDP				<del> </del>		0 0.0			
Legal Advice and Representation						0.0			
Combined Licenses General Information Technology						0.0			
Construction Inspection Program			-			0.0		-	
External Training						0.0			
Adjudicatory Reviews Internal Training and Employee Development						0.0		<del>                                     </del>	
T-Remote Hearing Support System						0 0.0			
New RxManagement and SupportOne-Time									
Costs Total Direct Resources	4,001 4,001	0.0	4,001	0.0		0.0		0 0.0	0 0.0
Total Direct Hesources	4,001	0.0	4,001	0.0		0,0	-	0.0	0 0.0
IT Overhead						0 0.0		0 0.0	
Supervisory/Non-Supervisory Overhead Travel			<b></b>			0.0		0 0.0	
								5,0	
Total Direct Resources Total Overhead	4,001	0.0	4,001	0.0		0.0		0 0.0	0 0.0
Travel	0	0.0				0 0.0	-	0 0.0	0 0.0
New Reactor Licensing Resource Total:	4,001	0.0	4,001		- PRE-E-17	0.0		0.0	0.0
			-	-					
PROGRAM: NUCLEAR REACTOR SAFETY						1 1	<del> </del>	<del>  </del>	<del> </del>
SUB-PROGRAM: REACTOR OVERSIGHT AND	NSPECTIO	N							
SUB-SUB-PROGRAM: HLS INSPECTION . PLANNED ACTIVITIES:					+	<del> </del>		+	<del>  </del>
HLS Force-on-Force Program						0 0.0			
HLS Safeguards Inspection and Oversight HLS External Training				<b></b>		0.0			
HLS External Training HLS Internal Training and Development				<del>  </del>		0.0	-	+	<del>                                     </del>
HLS Travel Non-Generic (not in CRDS)						0.0			
Total Direct Resources	0	0.0	0	0.0	-	0.0		0.0	0 0.0
T Overhead			+		1	0.0	+	0.0	<del></del>
Supervisory/Non-Supervisory Overhead			_			0.0		0.0	
fravel			-		-	0.0		0.0	
Total Direct Resources	0		0			0.0		0.0	0 0.0
Total Overhead	0		0			0.0		0.0	0 0.0
Fravel HLS Inspection Total:	0 4 0	0.0	0 3/40			0.0	1,11	0 0.0	0 0.0 0.0 0.0
									4/8-3/9
PROGRAM: NUCLEAR REACTOR SAFETY									
PROGRAM: NUCLEAR HEACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND I	NSPECTIO	N	+	<u> </u>	+	+ -	-	+	
SUB-SUB-PROGRAM: INCIDENT RESPONSE					1				
PLANNED ACTIVITIES: Reactor Event Response						0.0			_
Reactor Event Readiness						0 0.0		+ +	
						0.0			
xternal Training				<del></del>					
external Training Seneral Information Technology Internal Training and Development						0 0.0 0 0.0			

SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE   SK   FFE	Generic homeland security activites off the Fee B	ase <											T	Ţ
							L	41014	DED III		050.00			1
SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE   SK   FTE	05/30/2007			$\vdash$	POWER F	EACTORS	-							+
Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia   Columbia	DIRECT RESOURCES		L	Π					I					1
Treat Process Concentration Total Divert Resources 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	· · · · · · · · · · · · · · · · · · ·			+-	\$,K		⊢	\$,K		\$,K	FIE	3,K	FIE	+
Trouble Tourish Resources	Incident Response													
Overland Services (Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Co				H	- 0	0.0	-				00	<b></b>		-
Control	Total Direct Headards	<u> </u>	0.0	$\vdash$			-		0.0		0.0			+
Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   C	IT Overhead			$\Box$			_							T
Gold Direct Pleasures		<del> </del>		+			-						<del> </del>	+
Triangle														
Incident Response Tols							H							
	Travel	0	0.0		0	0.0	_		0.0					
	Incident Response Total	0	0.0		- 0	0.0	-	. 0	0.0	. 0	0.0	1 1 2 2 3 2 3 2	0.	0
				$\vdash$			┝					<del></del>	+	+
200-SUB-PROGRAMS SAFETY NESPECTION	PROGRAM: NUCLEAR REACTOR SAFETY	1		П										Ţ
PLANNED ACTIVITIES		INSPECTIO	in .	Н			⊢						+	+
Images   Propagation	PLANNED ACTIVITIES:													1
Internal Training and Development     0 0.0		ļ		-			ļ							+
	Internal Training and Development		<u> </u>	Н			┝				<b></b>			+
Supplement/Receive Inspections	Reactor Oversight			П			F							1
Semant Safety Issue Inspections		-	<b></b>	$\vdash$			-				ļ	<del></del>	<del> </del>	+
De Agency Programs	Generic Safety Issue Inspections	<u> </u>						Ö	0.0					1
Reactor Imperiors and Assessment Program	Reactor Inspection - Allegation Follow-up			H			L							-
Peacotor Impaction and Assessment Program	Reactor Performance Assessment	<del> </del>		Н			Η				<b> </b>		1	+
Censing Program and Training	Reactor Inspection and Assessment Program			П			Г							T
Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation   Disposation		<del> </del>		-			H	0	0.0				-	╀
Description	Operators							0	0.0					
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TiChlomation Technology		<del> </del>		Н			-					-	-	╬
TiCOther Administrative Services   0 0 0 0	TTC-Information Technology							0	0.0					Ť
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Laison Activities	General Information Technology	<u> </u>		$\vdash$						-	-			+
Legal Ashios and Representation	Reactor Inspection - State, Federal, and Tribal			П										Т
Allegation		-		$\vdash$										+
Nuclear Safety Professional Development Program	Allegation Follow-up and Enforcement Actions							0	0.0					
External Training		<u></u>		-			_						ļ	+
T Overhead Supervisory/Non-Supervisory Overhead Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fravel Fra	External Training	<del>"</del>		Н								1		+
Supervisory/Non-Supervisory Overhead	Total Direct Resources	0	0.0		0	0.0		0	0.0	0	0.0		0.0	Õ
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Column	Total Direct Resources	0	0.0	Н	0	0.0		0	0.0	0	0.0	_	0.0	0
Safety Inspection Total: 0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0	Total Overhead													
NUCLEAR HEACTOR SAFETY/GRAND/TOTAL (I. 4/087 0.0 4/001 0.0 68 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.							52.							
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY										****				
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY	NUCLEAR REACTOR SAFETY GRAND TOTAL	4 087	0.0		4.001	0.0		68	0.0	D	0.0	8	9 00	0.55
SUB-PROGRAM: FUEL FACILITIES					7.7							<u> </u>	9.1	3348
SUB-PROGRAM: FUEL FACILITIES	DDOGDAM MINUFAD MATEDIALS AND WAST	E SAEETV		Н									ļ	1
PLANNED ACTIVITIES:   0 0.0	SUB-PROGRAM: FUEL FACILITIES	ESAFEII		$\vdash$			-						<del> </del>	+
ILS External Training (vehicles that IS generic)   0 0.0   0.0	SUB-SUB-PROGRAM: FUEL FACILITIES						_							1
ILS Territorian	HLS Force-on-Force Program			H			-						<del>                                     </del>	+
ILS Segunty Imministration and Hittingating Strategies   0   0.0	HLS External Training (validate this is generic)							0	0.0					
ILS Regulatory Imprevements   0   0.0   0.0     ILS Saleguards Inspection Program   0   0.0   0.0     ILS Saleguards Inspection Program   0   0.0   0.0     ILS Saleguards Licensing   0   0.0   0.0     ILS Saleguards Licensing Non Generic   0   0.0   0.0     ILS Saleguards Licensing Non Generic   0   0.0   0.0     ILS Saleguards Licensing Non Generic   0   0.0   0.0     Ils Saleguards Licensing Non Generic   0   0.0   0.0     Ils Saleguards Licensing Non Generic   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Inspection   0   0.0   0.0     Ils Inspection   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Inspection   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Support   0   0.0   0.0     Ils Advanced Fuel Cycle Fuel Institute   0   0.0   0.0     Ils Advanced Fuel Cycle Fuel Institute   0   0.0   0.0     Ils Advanced Fuel Cycle Fuel Institute   0   0.0   0.0     Ils Advanced Fuel Cycle Fuel Institute   0   0.0   0.0     Ils Advanced Fuel Cycle Fuel Institute   0   0.0   0.0     Ils Advanced Fuel Cycle Fuel Institute   0   0.0   0.0     Ils Advanced Fuel Cycle Fuel Institute   0   0.0   0.0	HLS Threat Assessments	00		╌┤			_						-	+
ILS Saleguams Extreming	HLS Regulatory Improvements			┰									<del> </del>	+
ILS Farce-on-Force Program Non Generic   0 0.0	HLS Safeguards Inspection Program													1
ILS Safeguards Licensing Non Generic				┼┤									+	+
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Niegations/Enforcement   0 0.0   0.0									0.0					
Itemail Training and Employee Development   0 0.0	Allegations/Enforcement	·····		H			H					+	<del> </del>	+
Leaf Facilities Inspection         0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0 <td>Internal Training and Employee Development</td> <td></td> <td></td> <td>П</td> <td></td> <td></td> <td></td> <td></td> <td>0.0</td> <td></td> <td></td> <td></td> <td></td> <td>T</td>	Internal Training and Employee Development			П					0.0					T
Fuel Facilities Environmental Reviews         0         0.0           Drantum Recovery Licensing and Inspection         0         0.0           Inrichment Facilities, Licensing and Inspection         0         0.0           legal Advice and Representation         0         0.0           uel Facilities Adjudication         0         0.0           peeral Information Technology         0         0.0           publical Safety Professional Development Program         0         0.0           stermal Training         0         0.0           uel Facilities Licensing         0         0.0		ļ		Н			Н					-		+
Inrichment Facilities, Licensing and Inspection   0   0.0	Fuel Facilities Environmental Reviews			口				0	0.0					1
legal Advice and Representation         0         0.0           uel Facilities Adjudication         0         0.0           Seneral Information Technology         0         0.0           Juclear Safety Professional Development Program         0         0.0           Stermal Training         0         0.0           Fuel Facilities Licensing         0         0.0	Jranium Recovery Licensing and Inspection	1		П									-	T
Fuel Facilities Adjudication         0         0.0         0.0           Seneral Information Technology         0         0.0         0.0           Suctoar Safety Professional Development Program         0         0.0         0.0           External Training         0         0.0         0.0           Fuel Facilities Licensing         0         0.0         0.0				$\vdash \vdash$			-					+	+	+
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	Fuel Facilities Adjudication General Information Technology	h		П			_	0				_	<del> </del>	+-
Total Direct Resources 0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fuel Facilities Adjudication General Information Technology Nuclear Safety Professional Development Program External Training	n						0 0 0	0.0					+

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DIRECT RESOURCES	FEE-E	BASED	$\vdash$	POWER	REACTORS	H		HARGE	Н	HOURL	Y RATE	+	ACTIV	ITIES	+
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Supervisory/Non-Supervisory Overhead			t	-		-	0			0					+-
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PROGRAM: NUCLEAR MATERIALS AND WAST SUB-PROGRAM: NUCLEAR MATERIALS USER			╁			┝	-		Н			╁			+
SUB-SUB-PROGRAM: NUCLEAR MATERIALS			t									1	-		+
PLANNED ACTIVITIES:			Г			_						F			I
International Import/Export Licensing Reviews International HLS Sicensing Support	ļ		╀			-	0		-			⊦			╀
HLS International Activities			t			-	0		H			+			+
HLS Safeguards Inspection and Oversight							0	0.0				士			
Internal Training and Development			L				0					I			I
Materials Event Evaluation and Incident Response HLS Security Coordination and Mitigating			-			-	0	0.0	$\dashv$		<u> </u>	-			+
Strategies							0	0.0	Н		1				
International Legal Advice and Representation			L				0	0.0	J						
Risk-Informed Regulatory Framework			L			Ĺ	0		Ц						厂
HLS Safeguards Licensing Non Generic Radiation Exposure Assessment Methods		<del></del>	-			-	0		$\vdash$		-	+	<b></b>		+
HLS Regulatory Improvements			1			-	0	0.0	-			t			+
HLS Control of Sources and Registry							0	0.0							$\top$
HLS Information To backey Control of Sources			L.			L	0					L			
Materials Licensing HLS Saleguards Licensing			├-			-	0	0.0	-			┼-			+-
HLS Legal Advice and Representation			-			┢	0	0.0	H			╁	·		╁
HLS Coordination with States			Τ				0	0.0				1.			$^{\dagger}$
Materials Users Environmental Reviews			L			L	0	0,0	Ш			L			
Materials Inspections Materials Rulemaking			┝			-	0	0.0	$\vdash$			├-			┼
HLS Unallocated	<del> </del>		H			H	0	0.0	H			-	-		+
Allegations and Enforcement	1		İ.,				0	0.0				$\vdash$			$^{\dagger}$
Materials Agreement States			$\Box$				0	0.0				Г			
Materials State, Federal, and Tribal Liason Materials Investigations	ļ		-			-	0	0.0	$\dashv$			⊢			$\vdash$
Legal Advice and Representation			-			-	0	0.0	-			┝			+
Materials Adjudication							0	0.0				Т			$\Box$
Information Technology - Materials			_	ļ			0	0.0	$\Box$		ļ	L			П
General Information Technology Nuclear Safety Professional Development Program	L		⊬			_	0	0.0	4		ļ	├			H
External Training	i		-			-	0	0.0	-			╁			+
Total Direct Resources	. 0	0.0		0	0.0		0	0,0		0	0.0		0	0.0	,
IT 0 - 1 - 1			L			_						L			П
IT Overhead Supervisory/Non-Supervisory Overhead			⊢			_	0	0.0	$\dashv$	0		-			+
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Travel	0	0.0		0	0.0	H	0	0.0	$\dashv$	0			0	0.0	
Nuclear Materials Users Total:	0	₫ 0.0		. 0	0.0	_	0	0.0	ias	0			0	O.C	
			L									L			
PROGRAM: NUCLEAR MATERIALS AND WAST	FSAFETY		-			-			$\dashv$			├-			Н
SUB-PROGRAM: DECOMMISSIONING AND LO		ASTE	H	-	-	_		-	H			H			$\vdash$
SUB-SUB-PROGRAM: DECOMMISSIONING AN			=												
PLANNED ACTIVITIES:															1
Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking &			┝			-	0	0.0	+		ļ	-	ļ		Н
Regulatory Guidance	i							0.0							Ш
Nuclear Safety Professional Development Program	1						0	0.0							П
Reactor Decommissioning Project Management			Γ			Γ				•					П
and Licensing Reactor Decommissioning Inspection			⊢				0	0.0	$\dashv$			-			Н
Materials and Fuel Facility Decommissioning			1-	<del>  </del>		-		0.0	$\dashv$		· · · · ·	+			
Licensing			L			L	0	0.0			L	L	L		$\perp$
Materials and Fuel Facility Decommissioning			Γ					_	T			Г			П
Inspection Formerly Licensed Sites			┡				0	0.0	-			-			$\vdash$
Materials and Non-HLW Safety Independent			r			_			$\dashv$						H
Advice Decommissioning and Low-Level Waste			-			_	0	0.0	$\dashv$			$\vdash$			$\vdash$
Environmental Reviews Information Technology - Support of Scientific			-			_	0	0.0	4			-			Н
Code Activities			L				0	0.0							$\perp$
General Information Technology							0	0.0	I						П
Legal Advice and Representation			Ĺ			_	0	0.0	1			Ĺ			П
External Training Assessment of Doses from Environmental		-	-			_	0	0.0				$\vdash$			H
Contaminants							o	0.0	1						H
Test and Research Reactor Decommissioning			Г			_			$\dashv$			1			H
Project Mngt and Lic.	L						0	0.0					<u> </u>		Ш

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05/30/2007		TAL	$\vdash$	201150		L		DED IN	<del>  -</del>		DED IN	<u> </u>		ATIONL	1
PUREOT PEROUPOED	FEE-E	BASED	<u> </u>		REACTORS	-	SURC	HARGE	-	HOURL	YRATE	┞-	ACTIV	/ITIES	┡
DIRECT RESOURCES	6 1/	FTE	⊢		FTE	┞	C 1/	FTE		6 V	FTE	<u> </u>	# IZ		-
	\$,K	F1E	-	\$,K	PIE	⊦	\$,K	FIE	┝╌├╌	\$,K	FIE	$\vdash$	\$,K	FTE	+
Test and Research Reactor Decommissioning Inspection		***************************************				l	0								-
Decommissioning Technical and Policy Issue Resolution						İ	0		$\sqcap$						t
HLS Decommissioning and Low-Level Waste				-		-						$\vdash$			
Activities Internal Training and Employee Development			⊢			┝	0					-	ļ	<b></b>	⊢
Uranium Recovery Licensing and Inspection			⊢			H	0					┝	<del> </del>		+
Total Direct Resources	0	0.0	⊢	0	0,0	╁	1 0			0	0.0	H	0		╁
1 otal Direct Resources		0.0	H		0,0	-	0	0,0	$\vdash$		0.0	-		0.0	Ή_
IT Overhead	-		H			╁╴	0	0.0		0	0.0	-	<del> </del>		╆
Supervisory/Non-Supervisory Overhead			-			1-	0	0.0	$\vdash$	0					+-
Travel						L	0			0			1		t
						L			Ш						
Total Direct Resources	0			0			0			0	0.0		0		
Total Overhead	0			0			0			0			0		
Travel	0			0			0			0			0		
Decommissioning and Low Level Waste Total	0	0.0	i	1	0.0	1		". 0.0 I	i Tr	0	0,0	Ť	• 0	0.0	2
			┢	<del> </del>		-	-		$\vdash$			⊢			⊢
PROGRAM: NUCLEAR MATERIALS AND WAST	E SAFETY		H			+	· · · · · · · · · · · · · · · · · · ·		$\vdash$		-	├	<del> </del>		$\vdash$
SUB-PROGRAM: SPENT FUEL STORAGE AND		RTATION	<b>†</b>	·		┢	1								+
SUB-SUB-PROGRAM: SPENT FUEL STORAGE			101	1		r	1		$\vdash$			_	<del> </del>		$\vdash$
PLANNED ACTIVITIES:			T-	<del> </del>		T	<del>                                     </del>						·		$\vdash$
Licensing and Certification			t			T	0	0.0	$\vdash$			┢			1
Inspection and Event Response			Г			T	0	0.0				T			1
Spent Fuel Environmental Reviews			-			Г	0	0.0	$\vdash$			T	1		
Adjudicatory Reviews			П			Г	0	0.0				Г			T
Legal Advice and Representation			П			Г	0	0.0				1	,		T
General Information Technology			П				.0	0.0				Г			
Nuclear Safety Professional Development Program	n						0								
External Training							0								
Spent Fuel Storage Systems Safety Assessment			L			L	0								
HLS Threat Assessments			L			L	0					_			L
HLS Regulatory Improvements			<u> </u>			L	0					L			
HLS Security Coordination and Mittigating Strategic	98		L	<u> </u>		L	0	0.0				_			
HLS Security Inspection and Oversight			⊢			Ļ	0					_			$\vdash$
HLS Salequards Licensing			L			ļ.,	0	0.0					<b></b>		₽
HLS Security intrastracture improvements HLS Assess Dispussed from Spant Fuel						┞	- 0	0.0							₽
HLS External training						H	0	0.0				-	ļ		$\vdash$
HLS Safeguards Licensing Non Generic			$\vdash$			┝	<del>                                     </del>	0.0							-
Total Direct Resources	0	0.0	$\vdash$	0	0.0	┝	0	0.0			0.0	-	0	0.0	╁
			-			1	<del>                                     </del>		$\vdash$		0.0	-	<del>                                     </del>		$\vdash$
IT Overhead						Г	0	0,0		0	0.0				
Supervisory/Non-Supervisory Overhead			_			Γ	0	0.0	П	0	0.0				
Travel							0	0.0		0	0.0				
			_			L			<u> </u>						
Total Direct Resources	0	0.0	┡	0	0.0		0	0.0		0		_	0	0.0	
Total Overhead	0	0.0	_	0	0.0		0	0.0		0	0.0	<u> </u>	0	0.0	
Travel					0.0		0		<u> </u>	0		L.,	0	0.0	
Spent Fuel Storage and Transportation Total:	و ننست	0.0	ختام	. 0	0.0	<del>-</del>	1 1 1 1 1 1	0,0	řř		0.0		·/%,0	0.0	1
						-	+					H			╁
NUCLEAR MATERIALS AND WASTE SAFETY O	n	0.0		0			0.00	221000		-	0.0	73	100000000		
		No. of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of	T												1
GRAND TOTAL, REACTOR SAFETY + MATERIA	4,067	0.0		4,001	0.0	L	66	0.0		0	0.0	 	66	0.0	
			L			L									
HIGH-LEVEL WASTE FUND +WIR	722	0				L			$\perp \perp$			L		_	
GENERIC HLS	0	0.0				L						L			$\sqcup$
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	4,789	0.0													

			L			
05/30/2007		TAL BASED		POWER	REACTORS	ļ
DIRECT RESOURCES -					••••••	İ
	\$,K	FTE	-	\$,K	FTE	1
PROGRAM: NUCLEAR REACTOR SAFETY						t
SUB-PROGRAM: REACTOR LICENSING AND RU	II FMAKI	NG	H			t
SUB-SUB PROGRAM: LICENSING TASKS	JELMAN		-		<del> </del>	ł
PLANNED ACCOMPLISHMENTS:						ł
Nuclear Safety Professional Development Program			-	<del></del>		t
External Training						İ
General Information Technology						ļ
Materials Performance Evaluation and Resolution of Generic Safety Issues			-	<del></del>	<u> </u>	t
Safety of Digital Instrumentation, Control and Electri		ms				İ
Codes, Standards, and Regulatory Guidance						Į
Civil/Structural Engineering and Earth Sciences Fire Safety						ł
Risk Informing the Regulatory Process						t
Testing, Development and Validation of Systems						Ī
Analysis Regulatory and Licensing Tool Radiation Protection			١			+
Evaluation and Resolution of Operational Issues				-		t
Regulatory Documents Infrastructure and Improvem	ents Initia	tives				İ
ntern Training and Development				ļ		ļ
Reactor Safety Tasks - Independent Advice Project Management and Licensing Assistants				<del> </del>		ł
icensing Actions						t
Other Licensing Tasks						Į
mproved Standard Tech Spec Program Developme Regulatory Licensing Improvements	ent	<u></u>				ł
Rulemaking			-			t
Event Evaluation and Generic Communications						İ
Research and Test Reactor Licensing Activities  Vendor-Owners Activities/Technical Issues Resoluti						ļ
Legal Advice and Representation	on					t
Adjudicatory Reviews						İ
Emergency Preparedness Licensing Total Direct Resources	0	0.0		0	0.0	ł
T Overhead						F
Supervisory/Non-Supervisory Overhead						Ī
Travel						Ļ
Total Direct Resources	0	0.0		0	0.0	ł
Total Overhead	0	0.0		0	0.0	İ
Fravel	0		2.4	0	0.0	٠.
Licensing Tasks Resource Total:	0	0.0	(Car	0	0.0	Ï
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING AND RU SUB-SUB-PROGRAM: INTERNATIONAL ACTIVIT		NG				H
PLANNED ACTIVITIES:	iL3		_			ŀ
nternational Nuclear Safety and Safeguards						İ
Nuclear Safety Professional Development Program				ļ		Ļ
nternational External Training nternational AID Support	-					ŀ
nternational General Information Technology			-			t
Total Direct Resources	0	0.0		0	0.0	
T Overhead						H
Supervisory/Non-Supervisory Overhead				-		H
Travel						İ
F-I-I Di I D-						Į
Fotal Direct Resources Fotal Overhead	0	0.0		0	0.0	+
Fravel		0.0		0	0.0	
International Activities Resource Total:	· 0	0.0	.;	. 0	0.0	_
_	····					-
PROGRAM: NUCLEAR REACTOR SAFETY						H
SUB-PROGRAM: REACTOR LICENSING AND RU	JLEMAKI	NG				t
SUB-SUB-PROGRAM: HLS:LICENSING SUPPOR						t
					. ——	٢

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05/30/2007		TAL		
DIRECT RESOURCES	FEE-E	BASED	POWER	REACTORS
Direct Neodorideo	\$,K	FTE	\$,K	FTE
HLS Threat Assessment				
HLS Regulatory Improvements	+			
HLS Mitigating Strategy and Security	1			
Coordination				
HLS Safeguards Livensing HLS Security Intrastructure Improvement			_	
HLS Legal Advice and Reprocentation	1			
HLS General Information Technology				
HLS Nuclear Safety Professional Development P HLS External Training	rogram		-	
HLS Safeguards Licensing-Non Generic	<del>                                     </del>			
Total Direct Resources	0	0.0	0:	0.0
TO	ļ			
IT Overhead Supervisory/Non-Supervisory Overhead				
Travel				
Table in a Dana				
Total Direct Resources Total Overhead	0		0	0.0
Travel	0	<del> </del>	0	0.0
HLS Licensing Support Total:	0	, 0.0	0	0.0
SUB-PROGRAM: REACTOR LICENSING AND I SUB-SUB-PROGRAM: REACTOR LICENSE RE PLANNED ACTIVITIES:	3	NG		
Renewal Application Reviews				
License Renewal Regulatory Framework General Information Technology				
Legal Advice and Representation				
Total Direct Resources	0	0.0	0	0.0
IT Overhead Supervisory/Non-Supervisory Overhead	ļ			
Travel	1			
Total Direct Resources	0	0.0	0.	0.0
Total Overhead Travel	0	<del></del>	0	0.0
Reactor License Renewal Total:				
PROGRAM: NUCLEAR REACTOR SAFETY				
SUB-PROGRAM: NEW REACTOR LICENSING				
SUB-SUB-PROGRAM: NEW REACTOR LICENS	ŚING			
PLANNED ACTIVITIES: Early Site Permits			-	
Design Certification				
Pre-Application Reviews				
Technical Development Activities Regulatory Infrastructure				
New Reactor Licensing Independent Advice				
NSPDP				
Legal Advice and Representation  Combined Licenses	-			
General Information Technology	<del> </del>	<del>  </del>		
Construction Inspection Program				
External Training Adjudicatory Reviews	-			
Aujusisatory Hericws		<del> </del>		
Internal Training and Employee Development	+			
Internal Training and Employee Development T-Remote Hearing Support System				
Internal Training and Employee Development T-Remote Hearing Support System New Rx-Management and Support-One-Time				ı
Internal Training and Employee Development T-Remote Hearing Support System New RxManagement and Support-One-Time Costs	3,119		3,119	0.0
Internal Training and Employee Development T-Remote Hearing Support System	3,119 3,119		3,119 3,119	0.0
Internal Training and Employee Development T-Remote Hearing Support System New RxManagement and SupportOne-Time Costs Total Direct Resources  IT Overhead	1			0.0
Internal Training and Employee Development T-Remote Hearing Support System New RxManagement and Support-One-Time Costs Total Direct Resources	1			0.0

Generic homeland security activites off the Fee B	ase			
05/30/2007	FEE-B	TAL	POWER RE	ACTORS
DIRECT RESOURCES				
	\$,K	FTE	\$,K	FTE
Total Direct Resources	3,119	0.0	3,119	0.0
Total Overhead	0,110	0.0	0	0.0
Travel	0	0.0	0	0.0
New Reactor Licensing Resource Total:	<u>: ⊹: ₃ 3,119</u> 	- 0.0	3,119	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND SUB-SUB-PROGRAM: HLS INSPECTION		DN		
PLANNED ACTIVITIES:				
HLS Force-on-Force Program HLS Safeguards Inspection and Oversight				
HLS External Training				
HLS Internal Training and Development				
HLS Travel Non-Generic (not in CRDS)	<u> </u>			
Total Direct Resources	0	0.0	0	0.0
IT Overhead			<del>                                     </del>	
Supervisory/Non-Supervisory Overhead				
Travel			<del> </del>	
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	9	0.0
Travel HLS Inspection Total:	0	0.0	<u>  0</u>	0.0
The mapeusen role.	Jan U	0.0	33.4	0.0
PROGRAM: NUCLEAR REACTOR SAFETY SUB-PROGRAM: REACTOR OVERSIGHT AND SUB-SUB-PROGRAM: INCIDENT RESPONSE PLANNED ACTIVITIES: Reactor Event Response Reactor Event Response	INSPECTION	DN		
External Training				
General Information Technology				
Internal Training and Development Incident Response			1	
Reactor Incident Response Coordination				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead Travel				
Total Direct Resources Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Incident Response Total:				
PROGRAM: NUCLEAR REACTOR SAFETY.				
SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES:	INSPECTION	JN		
SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections	INSPECTION	JN		
SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program	INSPECTION	JN		
SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development	INSPECTION	JN		
SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections	INSPECTIO			
SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections Supplemental/Reactive Inspections	INSPECTIO			
SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections Supplemental/Reactive Inspections Generic Safety Issue Inspections	INSPECTIO			
SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections Supplemental/Reactive Inspections Generic Safety Issue Inspections Reactor Inspection - Allegation Follow-up OE Agency Programs	INSPECTIO			
SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections Supplemental/Reactive Inspections Generic Safety Issue Inspections Reactor Inspection - Allegation Follow-up OE Agency Programs Reactor Performance Assessment	INSPECTIO			
SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections Supplemental/Reactive Inspections Generic Safety Issue Inspections Reactor Inspection - Allegation Follow-up OE Agency Programs Reactor Performance Assessment Reactor Inspection and Assessment Program	INSPECTIO			
SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections Supplemental/Reactive Inspections Generic Safety Issue Inspections Reactor Inspection - Allegation Follow-up OE Agency Programs Reactor Performance Assessment Reactor Inspection and Assessment Program Development and Oversight	INSPECTIO			
SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections Supplemental/Reactive Inspections Generic Safety Issue Inspections Reactor Inspection - Allegation Follow-up OE Agency Programs Reactor Performance Assessment Reactor Inspection and Assessment Program Development and Oversight Licensing and Examination of Power Reactor Operators	INSPECTIO			
SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections Supplemental/Reactive Inspections Generic Safety Issue Inspections Reactor Inspection - Allegation Follow-up OE Agency Programs Reactor Performance Assessment Reactor Inspection and Assessment Program Development and Oversight Licensing and Examination of Power Reactor Operators Operator Licensing Program and Training	INSPECTIO			
SUB-PROGRAM: REACTOR OVERSIGHT AND SUB-SUB-PROGRAM: SAFETY INSPECTION PLANNED ACTIVITIES: License Renewal Inspections Emergency Preparedness Inspection Program Internal Training and Development Reactor Oversight Baseline Inspections Supplemental/Reactive Inspections Generic Safety Issue Inspections Reactor Inspection - Allegation Follow-up OE Agency Programs Reactor Performance Assessment Reactor Inspection and Assessment Program Development and Oversight Licensing and Examination of Power Reactor Operators Operators Operator Licensing Program and Training Oversight Research and Test Reactor Inspection	INSPECTIO			

Generic homeland security activites off the Fee Ba	150			
Generic nomeland security activities on the Fee Ba			-	
05/30/2007		TAL		
05/30/2007		BASED	POWER R	FACTORS
DIRECT RESOURCES				
	\$,K	FTE	\$,K	FTE
TTC-Rental of Space				
TTC-Other Administrative Services				
General Information Technology Reactor Inspection - State, Federal, and Tribal				
Liaison Activities				
Legal Advice and Representation				
Allegation Follow-up and Enforcement Actions				
Reactor Investigations				
Nuclear Safety Professional Development Program	n			
External Training Total Direct Resources	0	0.0		0.0
Total Direct Resources	U	0.0	+	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead			1 1	
Travel				
T. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11   D. 11				
Total Overhead	0	0.0	0	0.0
Total Overhead Travel	0	0.0	0	0.0
Safety Inspection Total:	. 0			0.0
			<u> </u>	· · · · · · · · · · · · · · · · · · ·
NUCLEAR REACTOR SAFETY GRAND TOTAL	3,119	0.0	3,119	0.0
PROGRAM: NUCLEAR MATERIALS AND WAST	ESAFEIY		- '	
SUB-PROGRAM: FUEL FACILITIES SUB-SUB-PROGRAM: FUEL FACILITIES			+ +	
PLANNED ACTIVITIES:				
HLS Force-on-Force Program				
HLS External Training (validate this is generic)				
HLS Threat Assessments				
HLS Security Coordination and Mitigating Strategie	es			
HLS Regulatory imprevements			1	
HLS Safeguards Inspection Program HLS Safeguards Eleonolog				
HLS Force-on-Force Program Non Generic			<del>  </del>	
HLS Safeguards Licensing Non Generic				
Mixed Oxide Fuel Fabrication Facility Licensing				
and Inspection			1	
Allegations/Enforcement				
Internal Training and Employee Development				
HLS Advanced Fuel Cycle Support				
Fuel Facilities Inspection Fuel Facilities Environmental Reviews				
Uranium Recovery Licensing and Inspection		-		-
Enrichment Facilities, Licensing and Inspection			1	
Legal Advice and Representation			1	
Fuel Facilities Adjudication				
General Information Technology				
Nuclear Safety Professional Development Program	n		1	
External Training				
Fuel Facilities Licensing Total Direct Resources	0	0.0	0	0.0
rotal Direct resoulces	U	0.0	"	0.0
IT Overhead			-	
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0		0.0
Fuel Facilities Total:	0	0.0	, O	0.0
PROGRAM: NUCLEAR MATERIALS AND WAST	E SAFETY			
SUB-PROGRAM: NUCLEAR MATERIAL'S USER				
SUB-SUB-PROGRAM: NUCLEAR MATERIALS	USERS			
SUB-SUB-PROGRAM: NUCLEAR MATERIALS PLANNED ACTIVITIES:	Joens			
SUB-SUB-PROGRAM: NUCLEAR MATERIALS	JSERS			

Generic homeland security activites off the Fee Bas	; <sub>2</sub>					
05/30/2007	TO					
DIRECT RESOURCES -	FEE-B	ASED	_	POWER	REACTORS	_
DIRECT RESOURCES -	\$,K	FTE		\$,K	FTE	
HLS Safeguards Inspection and Oversight						L
Internal Training and Development  Materials Event Evaluation and Incident Response			-			$\vdash$
HLS Security Coordination and Mitigating			T			Г
Strategies						L.
International Legal Advice and Representation Risk-Informed Regulatory Framework					-	-
HLS Safeguards Licensing Non Generic			$\dashv$			$\vdash$
Radiation Exposure Assessment Methods						L
HLS Regulatory improvements HLS Control of Sources and Registry			4			L
HLS Information Technology Control of Sources			_			-
Materials Licensing						
HLS Safeguards Licensing						
HLS Coordination with States			$\dashv$			H
Materials Users Environmental Reviews			$\dashv$			H
Materials Inspections						
Materials Rulemaking			[			Ĺ
HLS Unallocated Allegations and Enforcement						$\vdash$
Materials Agreement States						
Materials State, Federal, and Tribal Liason						Г
Materials Investigations			-			┡
Legal Advice and Representation  Materials Adjudication			$\dashv$			H
Information Technology - Materials						Г
General Information Technology						
Nuclear Safety Professional Development Program External Training			-			
Total Direct Resources	0	0.0	$\dashv$	0	0.0	
IT Overhead Supervisory/Non-Supervisory Overhead			-			
Travel			7			
Total Direct Resources Total Overhead	0	0.0	-	0	0.0	<u> </u>
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Nuclear Materials Users Total:	∜ 0	( = 0.0		<sup>17</sup> . i.a. = 0	0.0	7
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PROGRAM: NUCLEAR MATERIALS AND WASTI	F SAFETY					
SUB-PROGRAM: DECOMMISSIONING AND LOV						-
SUB-SUB-PROGRAM: DECOMMISSIONING AND			-	-		
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PLANNED ACTIVITIES:	V LEVEL V	VASTE	E			-
PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight	V LEVEL V	VASTE	E			
PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance	V LEVEL V	VASTE	E			
PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program	V LEVEL V	VASTE	E			
PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program Reactor Decommissioning Project Management	V LEVEL V	VASTE	E			
PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program Reactor Decommissioning Project Management and Licensing Reactor Decommissioning Inspection	V LEVEL V	VASTE	E			
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PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program Reactor Decommissioning Project Management and Licensing Reactor Decommissioning Inspection Materials and Fuel Facility Decommissioning Licensing Materials and Fuel Facility Decommissioning Inspection Formerly Licensed Sites Materials and Non-HLW Safety Independent Advice Decommissioning and Low-Level Waste	V LEVEL V	VASTE	E			
PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program Reactor Decommissioning Project Management and Licensing Reactor Decommissioning Inspection Materials and Fuel Facility Decommissioning Licensing Materials and Fuel Facility Decommissioning Inspection Formerly Licensed Sites Materials and Non-HLW Safety Independent Advice Decommissioning and Low-Level Waste Environmental Reviews Information Technology - Support of Scientific	V LEVEL V	VASTE	E			
PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program Reactor Decommissioning Project Management and Licensing Reactor Decommissioning Inspection Materials and Fuel Facility Decommissioning Licensing Materials and Fuel Facility Decommissioning Inspection Formerly Licensed Sites Materials and Non-HLW Safety Independent Advice Decommissioning and Low-Level Waste Environmental Reviews Information Technology - Support of Scientific Code Activities	V LEVEL V	VASTE	E			
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PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program Reactor Decommissioning Project Management and Licensing Reactor Decommissioning Inspection Materials and Fuel Facility Decommissioning Licensing Materials and Fuel Facility Decommissioning Inspection Formerly Licensed Sites Materials and Non-HLW Safety Independent Advice Decommissioning and Low-Level Waste Environmental Reviews Information Technology - Support of Scientific Code Activities General Information Technology Legal Advice and Representation External Training Assessment of Doses from Environmental	V LEVEL V	VASTE	E			
PLANNED ACTIVITIES: Low-Level Waste Regulation and Oversight Reactor Decommissioning Rulemaking & Regulatory Guidance Nuclear Safety Professional Development Program Reactor Decommissioning Project Management and Licensing Reactor Decommissioning Inspection Materials and Fuel Facility Decommissioning Licensing Materials and Fuel Facility Decommissioning Inspection Formerly Licensed Sites Materials and Non-HLW Safety Independent Advice Decommissioning and Low-Level Waste Environmental Reviews Information Technology - Support of Scientific Code Activities General Information Technology Legal Advice and Representation External Training	V LEVEL V	VASTE	E			

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	FEE-E	SASED	POWER	REACTORS
DIRECT RESOURCES				
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Test and Research Reactor Decommissioning				
Inspection Decommissioning Technical and Policy Issue				
Resolution				1 1
HLS Decommissioning and Low-Level Waste				<del> </del>
Activities				
Internal Training and Employee Development				
Uranium Recovery Licensing and Inspection				
Total Direct Resources	0	0.0		0.0
IT Overhead			<u> </u>	
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Becourses		0.0	<u> </u>	1 00
Total Direct Resources Total Overhead	0	0.0		0.0
Travel	0	0.0		0.0
Decommissioning and Low Level Waste Total:				
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PROGRAM: NUCLEAR MATERIALS AND WAST	E SAFETY			
SUB-PROGRAM: SPENT FUEL STORAGE AND	TRANSPO	RTATION		
SUB-SUB-PROGRAM: SPENT FUEL STORAGE	AND TRA	NSPORTA	TION	
PLANNED ACTIVITIES:				
Licensing and Certification				
Inspection and Event Response				1
Spent Fuel Environmental Reviews				
Adjudicatory Reviews Legal Advice and Representation				
General Information Technology			<del></del>	+
Nuclear Safety Professional Development Program	1			1
External Training				1
Spent Fuel Storage Systems Safety Assessment				
HLS Threat Assessments				
HLS Regulatory improvements				
HLS Security Coordination and Mitigating Strategie	s			
HLS Security Inspection and Oversight				
HLS Safeguards Licensing				
HLS Security Intrastructure Improvements				
HLS Assess Dispersal from Spent Euel			<u> </u>	
HLS External Training HLS Safeguards Licensing Non Generic				
Total Direct Resources	0	0.0	<del></del>	0.0
Total Direct Hesources		0.0		0.0
IT Overhead			<del></del>	1 1
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0		0.0
Total Overhead	0	0.0		0.0
Travel	0	0.0		0.0
Spent Fuel Storage and Transportation Total:	0	· * · · · · · · · · · · · · · · · · · ·		0.0
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HIGH-LEVEL WASTE FUND +WIR	1,631	3		+
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	U	0.0	<del></del>	
GRAND TOTAL (REACTORS AND			1	, ,

## **OBRA - 90**, as amended

Page 1

42 U.S.C.A. § 2214

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Effective: November 19, 2005

United States Code Annotated Currentness

Title 42. The Public Health and Welfare

Chapter 23. Development and Control of Atomic Energy (Refs & Annos)

<sup>™</sup> Division A. Atomic Energy

<u>Subchapter XIII.</u> General Authority of Commission (Refs & Annos)

#### →§ 2214. NRC user fees and annual charges

- (a) Annual assessment
- (1) In general

Except as provided in paragraph (3), the Nuclear Regulatory Commission (in this section referred to as the "Commission") shall annually assess and collect such fees and charges as are described in subsections (b) and (c) of this section.

(2) First assessment

The first assessment of fees under subsection (b) of this section and annual charges under subsection (c) of this section shall be made not later than September 30, 1991.

(3) Last assessment of annual charges

The last assessment of annual charges under subsection (c) of this section shall be made not later than September 20, 2005.

(b) Fees for service or thing of value

Pursuant to section 9701 of Title 31, any person who receives a service or thing of value from the Commission shall pay fees to cover the Commission's costs in providing any such service or thing of value.

- (c) Annual charges
  - (1) Persons subject to charge

Except as provided in paragraph (4), any licensee or certificate holder of the Commission may be required to pay, in addition to the fees set forth in subsection (b) of this section, an annual charge.

(2) Aggregate amount of charges

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#### (A) In general

The aggregate amount of the annual charges collected from all licensees and certificate holders in a fiscal year shall equal an amount that approximates the percentages of the budget authority of the Commission for the fiscal year stated in subparagraph (B), less--

- (i) amounts collected under subsection (b) of this section during the fiscal year; and
- (ii) amounts appropriated to the Commission from the Nuclear Waste Fund for the fiscal year.

#### (B) Percentages

The percentages referred to in subparagraph (A) are--

- (i) 98 percent for fiscal year 2001;
- (ii) 96 percent for fiscal year 2002;
- (iii) 94 percent for fiscal year 2003;
- (iv) 92 percent for fiscal year 2004; and
- (v) 90 percent for fiscal year 2005 and fiscal year 2006.

#### (3) Amount per licensee

The Commission shall establish, by rule, a schedule of charges fairly and equitably allocating the aggregate amount of charges described in paragraph (2) among licensees. To the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees.

#### (4) Exemption

#### (A) In general

Paragraph (1) shall not apply to the holder of any license for a federally owned research reactor used primarily for educational training and academic research purposes.

#### (B) Research reactor

For purposes of subparagraph (A), the term "research reactor" means a nuclear reactor that-

(i) is licensed by the Nuclear Regulatory Commission under section 2134(c) of this title for operation at a thermal power level of 10 megawatts or less; and

- (ii) if so licensed for operation at a thermal power level of more than 1 megawatt, does not contain-
  - (I) a circulating loop through the core in which the licensee conducts fuel experiments;
  - (II) a liquid fuel loading; or
  - (III) an experimental facility in the core in excess of 16 square inches in cross-section.
- (d) "Nuclear Waste Fund" defined

As used in this section, the term "Nuclear Waste Fund" means the fund established pursuant to section 10222(c) of this title.

#### CREDIT(S)

(Pub.L. 101-508, Title VI. § 6101, Nov. 5, 1990, 104 Stat. 1388-298; Pub.L. 102-486, Title XXIX. § 2903(a), Oct. 24, 1992, 106 Stat. 3125; Pub.L. 103-66, Title VII. § 7001, Aug. 10, 1993, 107 Stat. 401; Pub.L. 105-245, Title V. § 505, Oct. 7, 1998, 112 Stat. 1856; Pub.L. 106-60, Title VI, § 604, Sept. 29, 1999, 113 Stat. 501; Pub.L. 106-377, § 1(a)(2) [Title VIII], Oct. 27, 2000, 114 Stat. 1441, 1441A-86; Pub.L. 109-103, Title IV, Nov. 19, 2005, 119 Stat. 2283.)

#### AMENDMENT OF SUBSEC. (A).

< Pub.L. 109-58, Title VI, § 637(a)(1), (c), Aug. 8, 2005, 119 Stat. 791, provided that, effective Oct. 1, 2006, subsec. (a) of this section is amended:>

<br/><br/>striking "Except as provided in paragraph (3), the" and inserting "The" in paragraph (1); and>

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<br/>
by striking paragraph (3).>

#### AMENDMENT OF SUBSEC. (C).

<Pub.L. 109-58. Title VI, § 637(a)(2). (c). Aug. 8, 2005, 119 Stat. 791, provided that, effective Oct. 1, 2006, subsec. (c) of this section is amended:>

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striking "and" at the end of paragraph (2)(A)(i);>

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dy adding at the end of paragraph (2)(A) the following new clauses:>

- <(iii) amounts appropriated to the Commission for the fiscal year for implementation of section 3116 of the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005; and>
- <(iv) amounts appropriated to the Commission for homeland security activities of the Commission for the fiscal year, except for the costs of fingerprinting and background checks required by section 2169 of this title and the costs of conducting security inspections.>

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dy amending paragraph (2)(B)(v) to read as follows:>

<(v) 90 percent for fiscal year 2005 and each fiscal year thereafter.>

#### HISTORICAL AND STATUTORY NOTES

Revision Notes and Legislative Reports

1990 Acts. <u>House Report No. 101-881</u>, <u>House Conference Report No. 101-964</u>, and Statement by President, see 1990 U.S. Code Cong. and Adm. News, p. 2017.

1992 Acts. House Report No. 102-474(Parts I to IX), House Conference Report No. 102-1018, and Statement by President, see 1992 U.S. Code Cong. and Adm. News, p. 1953.

1993 Acts. <u>House Report No. 103-111</u> and <u>House Conference Report No. 103-213</u>, see 1993 U.S. Code Cong. and Adm. News, p. 378.

1998 Acts. House Conference Report No. 105-749, see 1998 U.S. Code Cong. and Adm. News, p. 457.

1999 Acts. Statement by President, see 1999 U.S. Code Cong. and Adm. News, p. 93.

2000 Acts. House Conference Report No. 106-988, see 2000 U.S. Code Cong. and Adm. News, p. 1217.

2005 Acts. House Conference Report No. 109-190, see 2005 U.S. Code Cong. and Adm. News, p. 448.

Statement by President, see 2005 U.S. Code Cong. and Adm. News, p. S17.

#### References in Text

Section 3116 of the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005, referred to in subsec. (c)(2)(A)(iii), is Pub.L. 108-375, Div. C, Title XXXI, § 3116, Oct. 28, 2004, 118 Stat. 2162, which is set out as a note under 50 U.S.C.A. § 2601.

#### Codifications

Amendment by <u>Pub.L. 106-377</u>, directing the substitution of "September 20, 2005" for "September 30, 1999" was executed by substituting "September 20, 2005" for "September 30, 2000", as the probable intent of Congress, in light of prior amendment by <u>section 604 of Pub.L. 106-60</u> which struck out "September 30, 1999" and inserted "September 30, 2000". See 1999 Amendments note set out under this section.

Section 6101(e) of Pub.L. 101-508, omitted from this section, amended section 2213 of this title.

Section was enacted as part of the Omnibus Budget Reconciliation Act of 1990, not as part of the Atomic Energy Act of 1954, which comprises this chapter.

#### Amendments

2005 Amendments. Subsec. (a)(1). Pub.L. 109-58. § 637(a)(1)(A). struck out "Except as provided in paragraph (3), the" and inserted "The".

Subsec. (a)(3). Pub.L. 109-58. § 637(a)(1)(B). struck out par. (3), which formerly read:

#### "(3) Last assessment of annual charges

"The last assessment of annual charges under subsection (c) of this section shall be made not later than September 20, 2005."

Subsec. (c)(2)(A)(i). Pub.L. 109-58, 637(a)(2)(A), struck out "and" at the end of cl. (i).

Subsec. (c)(2)(A)(ii), Pub.L. 109-58. § 637(a)(2)(B), struck out the period at the end of cl. (ii) and inserted a semicolon.

Subsec. (c)(2)(A)(iii), (iv). Pub.L. 109-58, § 637(a)(2)(C), added cls. (iii) and (iv).

Subsec. (c)(2)(B)(v). Pub.L. 109-103, Title IV, in cl. (v), inserted "and fiscal year 2006" after "for fiscal year 2005".

Pub.L. 109-58, § 637(a)(2)(D), rewrote cl. (v), which, prior to the amendment made by Pub.L. 109-103, formerly read: "(v) 90 percent for fiscal year 2005."

2000 Amendments. Subsec. (a)(3). <u>Pub.L. 106-377. § 1(a)(2)</u> [Title VIII, (1)], substituted "September 20, 2005" for "September 30, 1999". See Codifications note set out under this section.

Subsec. (c)(1). Pub.L. 106-377, § 1(a)(2) [Title VIII, (2)(A)], substituted "any licensee or certificate holder of the Commission" for "any licensee of the Commission".

Subsec. (c)(2). Pub.L. 106-377. § 1(a)(2) [Title VIII, (2)(B)], rewrote par. (2), which formerly read:

#### "(2) Aggregate amount of charges

"The aggregate amount of the annual charge collected from all licensees shall equal an amount that approximates 100 percent of the budget authority of the Commission in the fiscal year in which such charge is collected, less any amount appropriated to the Commission from the Nuclear Waste Fund and the amount of fees collected under subsection (b) of this section in such fiscal year."

1999 Amendments. Subsec. (a)(3). Pub.L. 106-60. § 604, struck "September 30, 1999" and inserted "September 30, 2000". See Codifications note set out under this section.

1998 Amendments. Subsec. (a)(3). Pub.L. 105-245. § 505, substituted "September 30, 1999" for "September 30, 1998".

1993 Amendments. Subsec. (a)(3). <u>Pub.L. 103-66, § 7001.</u> extended latest date for last assessment of annual charges from Sept. 30, 1995, to Sept. 30, 1998.

1992 Amendments. Subsec. (c)(1). Pub.L. 102-486. § 2903(a)(1). substituted "Except as provided in paragraph (4), any licensee" for "Any licensee".

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Subsec. (c)(4). Pub.L. 102-486, § 2903(a)(2), added par. (4).

Effective and Applicability Provisions

2005 Acts. Pub.L. 109-58. Title VI, § 637(c). Aug. 8, 2005, 119 Stat. 791, provided that: "The amendments made by this section [amending this section and repealing 42 U.S.C.A. § 2213] take effect on October 1, 2006."

1992 Acts. Section 2903(b) of <u>Pub.L. 102-486</u> provided that: "The amendments made [sic] subsection (a) [amending subsec. (c)] shall apply to annual charges assessed under section 6101(c) of the Omnibus Budget Reconciliation Act of 1990 [subsec. (c) of this section] for fiscal year 1992 or any succeeding fiscal year."

#### **Policy Review**

Section 2903(c) of <u>Pub.L. 102-486</u> provided that: "The Nuclear Regulatory Commission shall review its policy for assessment of annual charges under section 6101(c) of the Omnibus Budget Reconciliation Act of 1990 [subsec. (c) of this section], solicit public comment on the need for changes to such policy, and recommend to the Congress such changes in existing law as the Commission finds are needed to prevent the placement of an unfair burden on certain licensees of the Commission, in particular those that hold licenses to operate federally owned research reactors used primarily for educational training and academic research purposes."

#### LIBRARY REFERENCES

American Digest System. -

Licenses 28.

United States 53(6.1).

Key Number System Topic Nos. 238, 393.

NOTES OF DECISIONS

#### Exemptions 1

#### 1. Exemptions

Low enriched uranium (LEU) manufacturing licensee was entitled to exemption from Nuclear Regulatory Commission (NRC) rule apportioning Omnibus Reconciliation Act (OBRA) fees on per license basis where licensee owned and operated two LEU facilities, each separately licensed, which in the aggregate were operationally equivalent to a single-plant, single-license facility. Allied-Signal. Inc. v. U.S. Nuclear Regulatory Com'n. C.A.D.C. 1993, 988 F.2d 146. 300 U.S.App.D.C. 198. Electricity 10

42 U.S.C.A. § 2214, 42 USCA § 2214

42 U.S.C.A. § 2214

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# **Court Decision, 1993**

#### 2 of 13 DOCUMENTS

Allied-Signal, Inc., Petitioner v. U. S. Nuclear Regulatory Commission and the United States of America, Respondents Combustion Engineering, Inc., Petitioner v. U. S. Nuclear Regulatory Commission and the United States of America, Respondents Combustion Engineering, Inc., Petitioner v. U. S. Nuclear Regulatory Commission and the United States of America, Respondents Allied-Signal, Inc., Petitioner v. U. S. Nuclear Regulatory Commission, Respondent

No. 91-1407, No. 91-1435, No. 92-1001, No. 92-1019

### UNITED STATES COURT OF APPEALS FOR THE DISTRICT OF COLUMBIA CIRCUIT

300 U.S. App. D.C. 198; 988 F.2d 146; 1993 U.S. App. LEXIS 4684

November 5, 1992, Argued March 16, 1993, Decided

**PRIOR HISTORY:** [\*\*1] Petitions for Review of An Order of the U.S. Nuclear Regulatory Commission.

**COUNSEL:** John Hoff, with whom Leonard A. Miller was on the brief, for petitioner Allied Signal, Inc. in Nos. 91-1407 and 92-1019.

Harold F. Reis, with whom Michael F. Healy was on the brief, for petitioner Combustion Engineering, Inc. in Nos. 91-1435 and 92-1001.

L. Michael Rafky, with whom William C. Parler, General Counsel, John F. Cordes, Sr., Solicitor, and E. Leo Slaggie, Deputy Solicitor, U.S. Nuclear Regulatory Commission, and Katherine Adams, Attorney, Department of Justice, were on the brief, for respondents.

**JUDGES:** Before: Silberman, Williams and D.H. Ginsburg, Circuit Judges. Opinion for the Court filed by Circuit Judge Williams.

**OPINION BY: WILLIAMS** 

#### **OPINION:**

[\*148] Williams, Circuit Judge:

Congress has directed the Nuclear Regulatory Commission to recover 100% of its costs from those who

receive its regulatory "services" and to allocate the costs "fairly and equitably" among those recipients. Petitioners Allied Signal and Combustion Engineering challenge an NRC rule making that allocation; they also attack the NRC's denial of various requested exemptions from the fees. They allege that the Commission's [\*\*2] actions did not satisfy Congress's "fair[] and equitable" standard and also were arbitrary and capricious. We agree in part and remand the case to the Commission.

Under authority granted in the Independent Offices Appropriation Act of 1952 ("IOAA"), 31 U.S.C. § 9701, the Commission has long charged fees to any person who received a "service or thing of value" from the Commission. (That term includes, oxymoronically, "regulatory services" such as permit processing.) In 1986, Congress expanded the NRC's recovery authority in the Consolidated Omnibus Budget Reconciliation Act of 1985 ("COBRA"), Pub. L. No. 99-272, 100 Stat. 147, and authorized it to recover 33% of its total annual budget through fees. Because IOAA fees could not generate that sum, Congress allowed the NRC to assess fees not only for the service-specific costs covered by IOAA but also for the Commission's generic costs of operation (e.g., costs associated with rulemaking proceedings or safety research). Later acts raised the budget recovery level to 45% for the years 1988 through 1990. nl In carrying out the 33% and 45% recovery mandates, the Commission imposed fees for [\*\*3] generic costs only on licensees who operated nuclear

power reactors, reasoning that they absorbed the most regulatory resources. See Florida Power and Light Co. v. United States, 269 U.S. App. D.C. 377, 846 F.2d 765 (D.C. Cir. 1988).

n1 See Omnibus Budget Reconciliation Act of 1987, Pub. L. No. 100-203, 101 Stat. 1330-275; Omnibus Reconciliation Act of 1989, Pub. L. No. 101-239, 103 Stat. 2132.

In the 1990 Omnibus Reconciliation Act ("1990 OBRA"), Pub. L. No. 101-508, 104 Stat. 1388-299, Congress raised the recovery mandate for 1991-95 to 100% of the Commission's budget, see Pub. L. No. 101-508, § 6101 (codified at 42 U.S.C. § 2214), and told the Commission to promulgate a rule apportioning the generic fees "fairly and equitably" among licensees. Id. at § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). The legislation further said that "to the maximum extent practicable, the charges [assessed by the rule] shall have a reasonable [\*\*4] relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees." Id. After notice and comment, the Commission issued a rule purporting to carry out these directions. In doing so, it imposed fees on virtually all licensees. See Revision of Fee Schedules; 100% Fee Recovery (the "Final Rule"), 56 Fed. Reg. 31,472 (July 10, 1991) (codified at 10 CFR §§ 52, 71, 170, and 171).

[\*149] I

Allied, a uranium hexaflouride (UF) converter, first complains about the Commission's failure to consider the inability of UF converters to "pass through" OBRA fees to customers--i.e., to recoup them in whole or in part by raising prices. Allied asserts that the Commission's treatment of the issue was inconsistent with OBRA and also with the NRC's treatment of other licensees' passthrough capability.

Allied's claim rests on simple facts. It explains that domestic UF converters compete with foreign UF converters who are not subject to NRC licensing and thus are not required to pay NRC fees. Competition, it says, is stiff; success in bidding on UF conversion contracts often turns on [\*\*5] differentials as small as one cent per pound. Fees imposed under the Final Rule, however, add up to almost five cents per pound of UF. Because adding

the fee to their prices will drive customers to foreign converters, domestic UF converters cannot pass the costs forward. Allied draws a sharp contrast between UF converters and other NRC licensees such as electric utilities, which it says are readily able to pass the costs on to customers. The Commission disputes none of these assertions.

Allied's statutory theory rests both on the 1990 OBRA and on the legislative history of 1986 COBRA--the latter being explicitly linked to the 1990 OBRA via *its* legislative history. Section 6201(c)(3) of the 1990 OBRA (codified at 42 U.S.C. § 2214(c)(3)), provides that

the Commission shall establish, by rule, a schedule of charges fairly and equitably allocating the aggregate amount of charges ... [necessary to recoup 100% of the Commission's budget].

(Emphasis added.) The Conference Report to the 1990 OBRA states that the Commission has "the discretion ... to assess annual charges against all of its licensees." H.R. Conf. Rep. No. 964, 101st Cong., [\*\*6] 2d Sess. (1990), at 961. At the same time, however, the Report expressly "reaffirms the statement of the [floor] managers [of 1986 COBRA] on the present authority" of the NRC to assess fees. Id. That statement in turn declared that it was the "intention of the conferees that, because certain Commission licensees, such as universities, hospitals, research and medical institutions, and uranium producers have limited ability to pass through the costs of these charges to the ultimate consumer, the Commission should take this factor into account in determining whether to modify [its] current fee schedule for such licensees." 132 Cong. Rec. H3797/3 (March 6, 1986) (emphases added).

The statutory language and legislative history do not, in our view, add up to an inexorable mandate to protect classes of licensees with limited ability to pass fees forward. Even the 1986 legislative history, written in the context of COBRA's less-demanding 33% recovery mandate, only directed the Commission to "take ... account" of passthrough considerations, which would not necessarily entail that those considerations control. Moreover, the 1990 Conference Report explicitly said that Congress preserved [\*\*7] NRC's discretion to impose fees more on "one or

non-power-reactor licensees if the Commission believes it can fairly, equitably, and practicably do so." H.R. Conf. Rep. No. 964, 101st Cong., 2d Sess. (1990), at 961. Even if we were to give the legislative history great weight, we could not conclude that Congress has "directly spoken" to whether the Commission must spare licensees that cannot pass the fees forward. See Chevron v. Natural Resources Defense Council, 467 U.S. 837, 842, 81 L. Ed. 2d 694, 104 S. Ct. 2778 (1984). The question therefore is whether the Commission's interpretation is reasonable. See id. at 845; Chemical Manufacturers Ass'n v. EPA, 287 U.S. App. D.C. 49, 919 F.2d 158, 162-63 (D.C. Cir. 1990).

The Commission offered two justifications for its decision to disregard the passthrough concerns of UF converters. First, it argued that it could not adjust fees based on competitive impact because the 100% recovery mandate of 1990 OBRA [\*150] would require any abatement of fees for one class of licensees to be recouped from others. See Final Rule, 56 Fed. Reg. at 31,476; Letter of NRC Denying Allied Exemption [\*\*8] Request at 3-4. However, while one could argue that it is unfair to charge any regulatee more than its pro rata share of generic costs (and not unfair to excuse some regulatees from paying all of their pro rata share when less than 100 percent must be recovered), that potential explanation does not carry the day here. The Commission's willingness to make an exemption for nonprofit educational institutions belies the assertion that it will not charge any regulatee more than its pro rata share.

Nonetheless, the Commission also pointed to an entirely legitimate concern-the difficulty of assessing the ability of its 9000 licensees to pass through costs. See NRC Denial of Allied Exemption Request at 4. A firm's ability to pass through a burden to its customers depends on the price elasticities of supply and demand. "Inelastic suppliers and demanders pay taxes." Donald N. McCloskey, The Applied Theory of Price 324 (1982). (While the fees are technically not taxes, the same principle applies to costs generally.) Because these elasticities are typically hard to discover with much confidence, the Commission's refusal to read the statute as a rigid mandate to do so is not only understandable [\*\*9] but reasonable.

It does not follow, however, that the Commission's application of the statute was in every respect reasonable. If capacity to pass the fees through can be determined with reasonable accuracy and at reasonable cost for

specific classes of licensees, there appears no reason why the Commission should not do so. In fact, the Commission has made such a determination for another class of licensees, even though that class's claim seems no better founded than the claim of the domestic UF converters.

Specifically, in the Final Rule the Commission exempted nonprofit educational institutions from payment of certain 1990 OBRA fees. See 56 Fed. Reg. at 31,487/1-2, 31,491/1-2; 10 CFR § 171.11(a). This appears to be based at least in part on the rationale that such institutions "have a limited ability to pass the[] costs on to others." Final Rule, 56 Fed. Reg. at 31,477/1-2 (1991). n2 See also 56 Fed. Reg. at 31,487/2 (speaking of educational institutions' "limited ability to pass regulatory costs through to their clients").

n2 This passage relates to the service-specific fees, but no independent justification for the exemption from generic costs appears, and the Commission here seems to assume that the explanation extends to the generic. See Commission Brief at 8, 19-20.

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The Commission nowhere explains how it was able to make this finding for non-profits but is not able to resolve the elasticity claim one way or the other for domestic UF converters. The Commission does not so much as hint at data relating to the markets in which educational institutions serve their "clients". n3 Neither does the Commission explain why a demand elasticity calculation was any easier or less costly to complete for educational institutions than for UF converters. Thus the Commission's denial of relief for UF converters, both at the rulemaking and the exemption stages, cannot be viewed as reasoned decision-making.

n3 We note that for educational institutions with certain types of licenses, the exemption is unavailable with respect to activities such as "remunerated services ... [performed for] other persons" and "activities performed under a Government contract". See  $10 \ CFR \ \S 171.11(a)(2) \ \& (4)$ . This exclusion from the exemption, however, is limited to specific types of licenses, namely "byproduct, source or special

nuclear material licenses."

[\*\*11]

An inadequately supported rule, however, need not necessarily be vacated. See, e.g., International Union, UMW v. FMSHA, 287 U.S. App. D.C. 166, 920 F.2d 960, 966-67 (D.C. Cir. 1990); Maryland People's Counsel v. FERC, 247 U.S. App. D.C. 333, 768 F.2d 450, 455 (D.C. Cir. 1985); ICORE, Inc. v. FCC, 985 F.2d 1075, Slip op. at 12 (D.C. Cir. 1993). The decision whether to vacate depends on "the seriousness of the order's deficiencies (and thus the extent of doubt whether the agency chose correctly) and the disruptive consequences of an interim [\*151] change that may itself be changed." International Union, 920 F.2d at 967.

It is conceivable that the Commission may be able to explain how the principles supporting an exemption for educational institutions do not justify a similar exemption for domestic UF converters. For example, the Commission may develop a reasoned explanation based on an alternative justification that it offered for the non-profit educational institutions' exemption--that "educational research provides an important benefit to the nuclear industry and the public at large and should not be discouraged." 56 Fed. Reg. at 31,477 [\*\*12] /2. While this reference is quite vague--the benefits of UF conversion can hardly be deprecated merely because the converters operate in a conventional market--perhaps the Commission's focus is on education, with the idea that education yields exceptionally large externalized benefits that cannot be captured in tuition or other market prices. We cannot tell at this point whether the exemption for educational institutions could be reasonably rooted in such a theory, but there is at least a serious possibility that the Commission will be able to substantiate its decision on remand.

At the same time, the consequences of vacating may be quite disruptive. Even assuming that we could merely vacate the rule insofar as it denies an exemption for UF converters, the Commission would need to refund all 1990 OBRA fees collected from those converters; in addition it evidently would be unable to recover those fees under a later-enacted rule. See Bowen v. Georgetown University Hospital, 488 U.S. 204, 208-09, 102 L. Ed. 2d 493, 109 S. Ct. 468 (1988) (rejecting retroactive application of rules even if operating only to cure defects in previously enacted rule). Therefore, because of the

possibility [\*\*13] that the Commission may be able to justify the Rule, and the disruptive consequences of vacating, we remand to the Commission for it to develop a reasoned treatment of exemption claims based on passthrough limitations.

Combustion Engineering also raised a related passthrough argument--that long-term fixed price contracts in its sector of the industry constrain its ability to pass through costs and therefore require some sort of gradual phase-in. See Comments of Combustion Engineering, May 13, 1991 at 2. On remand, the Commission must address this claim as well.

Π

Allied also argues that the Commission's apportionment of fees within the class of domestic UF converters violated the 1990 OBRA. Allied argues (again without dispute by the Commission) that it has required much less regulatory attention than the only other member of the UF converter class, the Sequoyah Fuels Corporation, because of the latter's environmental problems. See NRC Denial of Allied Exemption Request at 7. Thus, Allied says, allocation of the fees equally between the two UF converters violated the 1990 OBRA's directives that OBRA charges be apportioned "fairly and equitably" and that "to the maximum extent. [\*\*14] practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services." Pub. L. No. 101-508, § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). Allied contends that the Commission instead ought to have divided the class's fees either in proportion to the amount of NRC attention required by each converter or in proportion to the service-specific (IOAA) fees paid by the two converters.

Allied's argument fails because it disregards the premise that 1990 OBRA fees are not service-specific: they do not relate to identifiable services but rather constitute generic costs. See Final Rule, 56 Fed. Reg. at 31,472. Assuming that the Commission correctly classified the costs in question (and Allied does not contest the classification), there is a presumption that even regulatory effort precipitated by the circumstances of a single licensee of a given class will yield results, such as research findings or regulations, of roughly equal importance for all members of the same class.

[\*152] This conclusion is not undermined by the Commission's willingness to apportion 1990 OBRA fees

between groups [\*\*15] of licensees on the basis of the attention required by each group. See Final Rule, 56 Fed. Reg. at 31,476; Letter of NRC Denying Allied Exemption Request at 2, 4-5. First, the spillover of benefits seems far greater within a group of licensees than between groups. See id. at 5. Second, the administrative costs of group-level apportionment are obviously much lower than licensees-level apportionment because the number of licensees greatly exceeds the number of groups.

Here, neither of the measuring devices proposed by Allied was workable or accurate enough to warrant our holding the Commission's rejection of them arbitrary or capricious. Any correlation between a licensee's IOAA (licensee-specific) costs and its benefits from generic costs seems purely coincidental. And to use as a yardstick each member's tendency to precipitate regulatory effort would not only disregard spillover effects but would raise exceptional measurement problems. See NRC Denial of Allied Exemption Request at 4-8.

Ш

Allied makes a narrower attack on the Commission's rejection of intra-group apportionment, namely that the Commission was arbitrary and capricious in failing [\*\*16] to apportion the generic costs associated with the disposal of low level radioactive waste ("LLW") on the basis of each licensee's actual waste. See Final Rule, 56 Fed. Reg. at 31,497; 10 CFR § 171.16(e). At the class level, the Commission allocated costs in accordance with each class's contribution to the total quantity of LLW. Because materials licensees (a group that includes UF converters) collectively generate 40% of the nation's LLW, the Commission allocated 40% of its LLW costs to that class. See id. When it turned to apportionment of those fees among the materials licensees, however, the Commission abandoned that approach and simply assessed each large fuel facility (of which Allied is one) an identical charge of \$ 143,500. For explanation, the NRC offered only the conclusory statement that "the Commission ... believes ... the surcharge should be the same for all large fuel facility licensees." See Final Rule, 56 Fed. Reg. at 31,481.

The Commission provides no rationale for apportioning costs among classes of LLW producers on the basis of LLW output but refusing to apply that same yardstick in apportioning generic costs [\*\*17] within

classes, and no rationale is readily apparent. While it is conceivable that the real benefit of LLW disposal services is merely the availability of such services--in which case a flat fee would make sense--any such idea is inconsistent with the Commission's method of apportioning LLW fees among classes of licensees, which appears to assume that benefit is proportional to LLW quantity. If, on the other hand, any licensee's benefit from LLW disposal is directly proportional to its LLW disposal, apportioning even generic costs on the basis of output seems to make sense--not only as to classes but also as to individual licensees. Finally, assuming that the Commission calculated each class's quantity of LLW waste from data supplied by each licensee (as seems necessarily true), it is hard to see any administrative problem with apportioning the fees within the class on the basis of output; the data are available and the required computations would be rudimentary.

In applying the balancing of International Union and like cases, we here give little weight to the possibility that the Commission could pull a reasonable explanation out of the hat. Nonetheless, vacating the intra-class [\*\*18] apportionment of LLW costs would give licensees a peculiar windfall; even ones that benefitted from the Commission's choice would presumably be entitled to a refund, and, under Georgetown University Hospital, the LLW costs could be recovered from no one. To be sure, the costs are not great, absolutely or as a proportion of the Commission's \$ 465 [\*153] million budget for FY 1991--\$ 3.8 million. See 56 Fed. Reg. at 31,486, 31,497. But that alone is hardly a reason to create such a windfall. Accordingly, we refrain from vacating the rule. If on remand the Commission concludes apportionment must be in accordance with usage, then those firms whose burden is lower under a new, non-arbitrary, rule should be entitled to refunds of the difference.

If indeed the remand leads to replacement of the per-licensee allocation, and licensees enjoy only refunds for the difference between liability under the old rule and liability under the new (rather than total refunds), it might be argued that such a result allows the new rule to have "retroactive effect", in violation of Georgetown University Hospital. See 488 U.S. at 208. There [\*\*19] is, plainly, some retroactive effect. The effect, however, is only to define that aspect of the old rule that must be cut away as legally excessive. We do not read Georgetown as barring so limited a retroactive impact.

IV

Allied.

activities, we reject it for the reasons stated as to

Finally, Combustion Engineering challenges the Commission's decision to allocate OBRA fees equally to each low enriched uranium ("LEU") manufacturing. license instead of dividing the fees equally among the LEU manufacturing licensees. Combustion owns and operates two LEU facilities, each separately licensed, and Combustion asserts that in the aggregate the two are operationally equivalent to the single-plant, single-license, facilities of the other LEU manufacturers. At oral argument Combustion explained that it has two licenses for the facilities only because of historical chance; it bought a company with a separate license almost 20 years ago and until the Commission implemented the current OBRA fee schedule there has never been any reason to consolidate the licenses. As before, the Commission disputes none of these contentions.

Combustion attacks both the regulation imposing the "equal fee per license" rule and the Commission's denial of an exemption. [\*\*20] Both claims rest ultimately on the 1990 OBRA's direction that fees must be apportioned "fairly and equitably" and that "to the maximum extent practicable, ... charges shall have a reasonable relationship to the cost of providing regulatory services." Pub. L. No. 101-508, § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). Although we find the first claim unconvincing, we agree that the Commission has not justified its refusal to give the requested exemption.

The argument that the "equal fee per license" rule is "unfair and inequitabl[e]" is persuasive only on the ground that the rule produced troubling results when applied to Combustion's circumstances--which Combustion itself asserts are unusual. We see no reason for requiring the Commission to attend to that rather rare situation in the rule itself, cf. NLRB v. Bell Aerospace Co., 416 U.S. 267, 40 L. Ed. 2d 134, 94 S. Ct. 1757 (1974), especially as the generic rule allowed (generically) for exemption. n4

n4 Insofar as Combustion argues, in parallel with Allied, that § 6101(c)(3) of OBRA generally requires intra-group apportionment on the basis of factors such as the amount of attention a licensee requires, the competitive position of the licensee, and the safety risks posed by the licensee's

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Combustion's exemption argument, however, has merit. The Commission's own criteria call for an exemption if the licensee can show that "the assessment of the annual fee would result in a significantly disproportionate allocation of costs to the licensee." 10 CFR § 171.11(d). The double assessment against Combustion's two licenses increased its OBRA fees by \$ 836,500. Against this, the Commission is able to point to almost nothing by way of greater costs. Speaking to the issue in unusually murky, discursive language, the NRC in substance could point to only two additional burdens--the need to mail an extra copy of certain NRC publications to the second facility and the need for two different NRC regional offices to monitor and respond to [\*154] allegations about the two plants. See NRC Denial of Combustion Exemption Request at 5-6.

The double burden for Combustion, measured against *de minimis* additional burdens for the Commission, amply overcomes the hurdle established by 10 CFR § 171.11(d). n5 Thus the exemption denial is arbitrary and capricious. We therefore direct the Commission to grant an exemption for Combustion on the additional fees collected as a result of the double-licensing [\*\*22] of its operation. n6

n5 10 CFR § 171.11(d) also contains two other factors that the Commission shall consider when evaluating an exemption request. Although parts of § 171.11(d) are ambiguous regarding whether an applicant must fulfill all, or only one, of the factors, the fact that an applicant could not "fulfill" the criterion listed 171.11(d)(3)--"any other relevant matter that the licensee believes shows that the annual fee was not based on a fair and equitable allocation of NRC costs"--reveals that the "factors" should not be read as conjunctive requirements. The factors instead seem to be best understood as independent considerations which can support an exemption.

n6 We are not required to address Allied's fee exemption request because of our previous disposition of Allied's other claims. The aspects of Allied's request dealing with passthrough

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ability and LLW fees are almost certain to stand or fall along with the remanded claims; and the aspect claiming that OBRA requires licensee-specific calibration of fees fails.

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We remand the case to the Commission for a

reasoned and coherent treatment of (1) licensees' claims for special treatment on the basis of inability to pass the burden of the fees through to customers and (2) the method of apportioning generic LLW disposal costs among materials licensees. In addition, we direct the Commission to grant an exemption to Combustion for the generic fees attributable to the double-licensing of its LEU operation.

So ordered.

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