

**FY 2007**

**Final Fee Rule**

**Workpapers**

Part 171 Annual Fees

- Operating Power Reactor Fees
- Spent Fuel Storage/Reactor Decommissioning Fees
- Test and Research Reactor Fees
- Fuel Facilities Fees
- Uranium Recovery Fees
- Rare Earth Facility Fees
- Transportation Fees
- Materials Annual Fees
- Surcharge Included in Annual Fees

Part 170 Fees

- Licensing Fees
- Export and Import Fees
- Reciprocity Fees--Agreement State Licensees
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Determination of Hourly Rate (and FTE Rate Used for Annual Fees)

Estimated Collections

Regulatory Flexibility Analysis

Small Entity Compliance Guide

Budget Authority (FY 2007)

- FY 2007 Budget Summary, by Program
- FY 2007 Budget, by Planned Activity
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  - Office of Research
  - Office of Nuclear Reactor Regulations
  - Regional Offices
  - Office of Nuclear Material Safety and Safeguards
  - Office of Nuclear Security and Incident Response
  - Office of State Programs
  - Office of General Counsel
  - Advisory Committee on Reactor Safeguards
  - Office of International Programs
  - Office of Enforcement
  - Office of Investigations
  - Atomic Safety and Licensing Board
  - Office of Human Resources
  - Office of Administration
  - Office of Information Services

OBRA-90, as amended

Court Decision 1993

## **Part 171 Annual Fees**

Part 171 Annual Fees  
FY 2007  
(\$ in Millions)

(Individual dollar amounts may not add to totals due to rounding)

NRC Budget Authority	\$824.9
Nuclear Waste Fund, Waste Incidental to Reprocessing General Fund, and generic homeland security activities	<u>-\$81.3</u>
Balance	\$743.6
Fee Recovery Rate for FY 2007	<u>X.90</u>
Total Amount to be Recovered For FY 2007	\$669.2
Carryover from FY 2006	<u>-\$0.5</u>
Amount to be Recovered Through Fees and Other Receipts	\$668.8
Estimated amount to be recovered through Part 170 fees and other receipts	<u>-\$205.1</u>
Estimated amount to be recovered through Part 171 annual fees	\$463.6
Part 171 billing adjustments	<u>\$1.7</u>
Adjusted Part 171 annual fee collections required	\$465.3



**Part 171 Annual Fees -**  
**Operating Power Reactors**

FY 2007 MISSION DIRECT BUDGETED RESOURCES				
	TOTAL		POWER REACTORS	
	CONTRACT		ALLOCATIONS	
	CONTRACT		CONTRACT	
	\$,K	FTE	\$,K	FTE
NUCLEAR REACTOR SAFETY	132,241	1,961.0	116,183	1,414.3
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	773	4.3
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0
INSPECTOR GENERAL	1,305	49.0	0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	116,955.2	1,418.6
=====				
figures below in \$, M (unless otherwise indicated)				
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE*FTE rate (shown below)				588.6
(2) LESS ESTIMATED PART 170 FEE COLLECTIONS				180.7
				=
(3) PART 171 ALLOCATIONS (equals 1 - 2)				407.9
(4) GENERIC TRANSPORTATION RESOURCES (allocated)				1.0
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)				408.9
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 2+5)				589.6
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)				87.68%
(8) Surcharge (allocated; includes small entity)				-6.0
(9) Surcharge per licensee				-0.05749
(10) Part 171 billing adjustments				1.1
(11) Adjustment for FY 2007 Rescission (currently no rescission)				0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)				403.976417
(13) Number of Licensees				104
(14) Fee Per License (equals 12/13)				3.884389
unrounded annual fee amount per license, actual \$				3,884,389
rounded annual fee, actual \$				3,884,000
FTE RATE (average based on budget data, actual \$):	332,441			

OPERATING POWER REACTOR  
ANNUAL FEE - FY 2007 FINAL RULE

NUMBER OF POWER REACTORS LICENSED TO OPERATE:  
(by Nuclear Steam System Supplier & Design Type)

Westinghouse	48
General Electric	35
Combustion Engineering	14
Babcock & Wilcox	<u>7</u>
TOTAL REACTORS	104

DETERMINATION OF ANNUAL FEE:

TOTAL BUDGETED COSTS FOR OPERATING POWER REACTORS (INCLUDES SURCHARGE)	\$588,559,396
ANNUAL FEE PER REACTOR (rounded) (BUDGETED COSTS DIVIDED BY 104 OPERATING POWER REACTORS)	\$3,884,000
PLUS SPENT FUEL STORAGE/ REACTOR DECOMMISSIONING ANNUAL FEE	\$159,000
TOTAL ANNUAL FEE PER LICENSE	\$4,043,000

**Mission Direct Budgeted Resources Allocated to  
Power Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<i>PLANNED ACTIVITIES:</i>						
Nuclear Safety Professional Development Program	0	18.0	0	18.0	0	0.0
External Training	434	0.0	543	0.0	(109)	0.0
General Information Technology	3,538	5.2	4,103	6.3	(565)	(1.1)
Materials Performance	10,950	19.6	10,610	18.9	340	0.7
Evaluation and Resolution of Generic Safety Issues	1,600	6.0	2,433	5.5	(833)	0.5
Safety of Digital Instrumentation, Control and Electrical Systems	2,874	5.3	2,605	4.8	269	0.5
Codes, Standards, and Regulatory Guidance	15	5.6	15	5.5	0	0.1
Civil/Structural Engineering and Earth Sciences	1,475	4.6	2,230	4.7	(755)	(0.1)
Fire Safety	1,135	5.3	1,095	4.2	40	1.1
Risk Informing the Regulatory Process	6,005	14.7	8,929	22.8	(2,924)	(8.1)
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	10,831	13.6	10,687	13.1	144	0.5
Radiation Protection	2,375	7.0	1,625	6.6	750	0.4
Evaluation and Resolution of Operational Issues	3,516	13.3	4,884	20.7	(1,368)	(7.4)
Regulatory Documents Infrastructure and Improvements Initiatives	746	8.5	821	7.2	(75)	1.3
Intern Training and Development	20	0.0			20	0.0
Reactor Safety Tasks - Independent Advice	331	21.0	285	18.0	46	3.0
Project Management and Licensing Assistants	0	33.0	0	33.7	0	(0.7)
Licensing Actions	374	84.0	344	94.0	30	(10.0)
Other Licensing Tasks	205	20.9	200	24.4	5	(3.5)
Improved Standard Tech Spec Program Development	0	5.5	0	6.0	0	(0.5)
Regulatory Licensing Improvements	1,534	37.7	1,095	40.5	439	(2.8)
Rulemaking	230	15.2	430	17.5	(200)	(2.3)
Event Evaluation and Generic Communications	60	21.5	60	20.9	0	0.6
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	1,335	30.0	1,560	35.8	(225)	(5.8)
Legal Advice and Representation	59	7.0	57	11.0	2	(4.0)
Adjudicatory Reviews	80	4.0	80	4.0	0	0.0
Emergency Preparedness Licensing	400	14.8	113	19.8	287	(5.0)
<b>Total Direct Resources</b>	<b>50,122</b>	<b>421.3</b>	<b>54,804</b>	<b>463.9</b>	<b>(4,682)</b>	<b>(42.6)</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<i>PLANNED ACTIVITIES:</i>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<i>PLANNED ACTIVITIES:</i>						
HLS Threat Assessment	0	0.0	60	6.6	(60)	(6.6)
HLS Regulatory Improvements	0	0.0	1,260	18.6	(1,260)	(18.6)
HLS Mitigating Strategy and Security Coordination	0	0.0	3,835	33.0	(3,835)	(33.0)
HLS Safeguards Licensing	0	0.0	0	3.9	0	(3.9)
HLS Security Infrastructure Improvement	0	0.0	1,716	5.0	(1,716)	(5.0)
HLS Legal Advice and Representation	0	0.0	0	2.0	0	(2.0)
HLS General Information Technology	0	0.0	150	0.0	(150)	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	2.0	0	(2.0)
HLS External Training	0	0.0	180	0.0	(180)	0.0
HLS Safeguards Licensing-Non Generic	0	1.5			0	1.5
<b>Total Direct Resources</b>	<b>0</b>	<b>1.5</b>	<b>7,201</b>	<b>71.1</b>	<b>(7,201)</b>	<b>(69.6)</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						

**Mission Direct Budgeted Resources Allocated to  
Power Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	5,824	60.1	4,745	51.6	1,079	8.5
License Renewal Regulatory Framework	361	5.7	1,000	6.2	(639)	(0.5)
General Information Technology	0	0.2	0	0.2	0	0.0
Legal Advice and Representation	0	7.0	0	3.0	0	4.0
Total Direct Resources	6,185	73.0	5,745	61.0	440	12.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	2,100	30.8	755	5.3	1,345	25.5
Design Certification	2,212	41.9	3,450	27.1	(1,238)	14.8
Pre-Application Reviews	1,918	13.2	400	13.4	1,518	(0.2)
Technical Development Activities	14,405	21.4			14,405	21.4
Regulatory Infrastructure	7,603	52.1	10,137	64.7	(2,534)	(12.6)
New Reactor Licensing Independent Advice	100	5.0	0	0.0	100	5.0
NSDP	0	0.0			0	0.0
Legal Advice and Representation	0	8.0	0	7.0	0	1.0
Combined Licenses	3,658	92.7	0	2.0	3,658	90.7
General Information Technology	200	1.5	200	0.5	0	1.0
Construction Inspection Program	0	23.4	0	0.0	0	23.4
External Training	200	0.0			200	0.0
Adjudicatory Reviews	122	3.0	44	2.0	78	1.0
Internal Training and Employee Development	3,234	2.9	150	2.0	3,084	0.9
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	7,120	0.0			7,120	0.0
Total Direct Resources	42,872	295.9	15,136	124.0	27,736	171.9
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	2,647	17.3	3,100	16.9	(453)	0.4
HLS Safeguards Inspection and Oversight	0	30.2	100	31.4	(100)	(1.2)
HLS External Training	75	0.0	0	0.0	75	0.0
HLS Internal Training and Development	100	0.0	100	0.0	0	0.0
Total Direct Resources	2,822	47.5	3,300	48.3	(478)	(0.8)
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	10.8	33	10.8	(33)	0.0
Reactor Event Readiness	4,218	19.1	3,272	17.3	946	1.8
External Training	75	0.0			75	0.0
General Information Technology	20	0.0			20	0.0
Internal Training and Development	0	1.0			0	1.0
Incident Response	250	2.0			250	2.0
Reactor Incident Response Coordination	0	3.9	0	3.9	0	0.0
Total Direct Resources	4,563	36.8	3,305	32.0	1,258	4.8
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	5.8	0	4.2	0	1.6
Emergency Preparedness Inspection Program	0	12.0	0	12.0	0	0.0
Internal Training and Development	1,392	19.4	1,332	19.0	60	0.4
Reactor Oversight	1,835	6.0			1,835	6.0
Baseline Inspections	0	282.7	0	266.9	0	15.8
Supplemental/Reactive Inspections	3,100	22.6	2,550	33.2	550	(10.6)
Generic Safety Issue Inspections	0	3.8	0	3.8	0	0.0
Reactor Inspection - Allegation Follow-up	0	26.9	0	26.9	0	0.0
OE Agency Programs	0	1.0	0	1.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Power Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Performance Assessment	475	20.8	445	22.8	30	(2.0)
Reactor Inspection and Assessment Program Development and Oversight	205	29.2	1,110	29.8	(905)	(0.6)
Licensing and Examination of Power Reactor Operators	330	26.1	330	22.0	0	4.1
Operator Licensing Program and Training Oversight	0	11.5	0	11.9	0	(0.4)
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	538	2.9	694	3.0	(156)	(0.1)
TTC-Rental of Space	807	0.0	830	0.0	(23)	0.0
TTC-Other Administrative Services	301	0.0	309	0.0	(8)	0.0
General Information Technology	158	0.1	188	0.0	(30)	0.1
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	9.0	0	4.0	0	5.0
Legal Advice and Representation	0	7.0	0	2.0	0	5.0
Allegation Follow-up and Enforcement Actions	71	12.6	72	12.6	(1)	0.0
Reactor Investigations	20	24.0	10	24.0	10	0.0
Nuclear Safety Professional Development Program	0	13.9	0	12.0	0	1.9
External Training	387	1.0	424	1.0	(37)	(0.0)
Total Direct Resources	9,619	538.3	8,294	512.1	1,325	26.2
Grand Total Nuclear Reactor Safety	116,183	1,414.3	97,785	1,312.4	18,398	101.9
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	80	1.4	(80)	(1.4)
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	1,190	0.9	(1,190)	(0.9)
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	1,270	2.3	(1,270)	(2.3)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	10	0.0	18	0.0	(8)	0.0
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Radiation Exposure Assessment Methods	200	1.0	175	0.5	25	0.5
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	1	0.0	(1)	0.0

**Mission Direct Budgeted Resources Allocated to  
Power Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.8	0	(0.8)
Materials Inspections	3	0.1	3	0.1	0	(0.0)
Materials Rulemaking	0	0.0	4	0.8	(4)	(0.8)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	4	0.0	2	0.0	2	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	4	0.0	(4)	0.0
<b>Total Direct Resources</b>	<b>217</b>	<b>1.1</b>	<b>207</b>	<b>2.2</b>	<b>10</b>	<b>(1.1)</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	521	3.0	1,115	3.5	(594)	(0.5)
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	2	0.0	(2)	0.0
Uranium Recovery Licensing and Inspection	34	0.2	34	0.2	0	0.0
<b>Total Direct Resources</b>	<b>556</b>	<b>3.2</b>	<b>1,151</b>	<b>3.7</b>	<b>(595)</b>	<b>(0.5)</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	0	0.0	2	0.0	(2)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Power Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	2	0.0	(2)	0.0
Grand Total Nuclear Materials and Waste Safety	773	4.3	2,630	8.2	(1,857)	(3.9)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	80	0.0	(80)	0.0
External Training	0	0.0	20	0.0	(20)	0.0
Total Direct Resources	0	0.0	100	0.0	(100)	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	100	0.0	(100)	0.0
<b>TOTAL POWER REACTOR</b>	<b>116,955</b>	<b>1,418.6</b>	<b>100,515</b>	<b>1,320.6</b>	<b>16,441</b>	<b>98.0</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	588,559		515,896		72,663	14.1%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						



## **Part 171 Annual Fees -**

Spent Fuel Storage/Reactor Decommissioning

FY 2007 MISSION DIRECT BUDGETED RESOURCES					
					SPENT FUEL STORAGE/ REACTOR DECOMM. ALLOCATIONS
	TOTAL				
	CONTRACT			CONTRACT	
	\$,K	FTE		\$,K	FTE
	-----	-----		-----	-----
NUCLEAR REACTOR SAFETY	132,241	1,961.0		2	0.1
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0		4,569	57.9
MANAGEMENT AND SUPPORT	155,534	611.2		0	0.0
INSPECTOR GENERAL	1,305	49.0		0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2		4,571.3	58.0
	=====	=====		=====	=====
<i>figures below in \$, M (unless otherwise indicated)</i>					
(1) FY 2007 ALLOCATIONS: <u>equals \$, K + FTE*FTE rate (shown below)</u>					23.9
(2) LESS ESTIMATED PART 170 FEE COLLECTIONS					4.2
					=
(3) PART 171 ALLOCATIONS (equals 1 - 2)					19.7
(4) GENERIC TRANSPORTATION RESOURCES (allocated)					0.3
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)					19.9
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 2+5)					24.1
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)					3.59%
(8) Surcharge (allocated; includes small entity)					-0.350
(9) Surcharge per licensee					-0.002867
(10) Part 171 billing adjustments					0.04
(11) Adjustment for FY 2007 Rescission (currently no rescission)					0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)					19.608701
(13) Number of Licensees					123
(14) Fee Per License (equals 12/13)					0.159420
unrounded annual fee amount per license, actual \$					159,420
rounded annual fee, actual \$					159,000
FTE RATE (average based on budget data, actual \$):	332,441				

SPENT FUEL STORAGE/REACTOR DECOMMISSIONING  
ANNUAL FEE  
FY 2007

LICENSES SUBJECT TO THE ANNUAL FEE:

Operating Power Reactor Licensees: 104

Power Reactors in Decommissioning or Possession Only Status with Fuel Onsite

Reactor	Docket No.
Big Rock Point	50-155
Indian Point, Unit 1	50-003
Dresden, Unit 1	50-010
Haddam Neck	50-213
Humboldt	50-133
La Crosse	50-409
Maine Yankee	50-309
Millstone 1	50-245
Rancho Seco	50-312
San Onofre, Unit 1	50-206
Yankee Rowe	50-029
Zion 1	50-295
Zion 2	50-304

Total No. of Reactors in decommissioning or possession only status  
with fuel onsite: 13

Part 72 Licensees without a Part 50 License

Ft. St. Vrain	72-009
GE Morris	72-001
Department of Energy, Idaho Ops. Office	72-020
Foster Wheeler Environmental Corp.	72-025
Trojan	72-017
Private Fuel Storage, LLC	72-022

Total Part 72 licenses: 6

DETERMINATION OF THE FY 2007 ANNUAL FEE:

The FY 2007 annual fee is determined by dividing the total budgeted costs of \$19,608,701 (including the surcharge) by the total number of licensees (123). This results in an annual fee (rounded) of \$159,000 per license.

**Mission Direct Budgeted Resources Allocated to  
Spent Fuel Storage/Reactor Decommissioning Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: LICENSING TASKS</b>						
<i>PLANNED ACTIVITIES:</i>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<i>PLANNED ACTIVITIES:</i>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: HLS LICENSING SUPPORT</b>						
<i>PLANNED ACTIVITIES:</i>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources Allocated to  
Spent Fuel Storage/Reactor Decommissioning Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Spent Fuel Storage/Reactor Decommissioning Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	1	0.0	1	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	1	0.1	1	0.1	(0)	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	2	0.1	2	0.1	0	0.0
Grand Total Nuclear Reactor Safety	2	0.1	2	0.1	1	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	134	0.3	143	0.0	(9)	0.3
Materials Event Evaluation and Incident Response	34	0.0	39	0.0	(5)	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0

**Mission Direct Budgeted Resources Allocated to  
Spent Fuel Storage/Reactor Decommissioning Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	10	1.6	(10)	(1.6)
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.2	9	0.2	(9)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.1	0	(0.1)
Materials Inspections	3	0.0	3	0.1	0	(0.1)
Materials Rulemaking	0	2.7	158	2.8	(158)	(0.1)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	2	1.3	2	1.3	(0)	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	155	0.0	28	0.0	127	0.0
Nuclear Safety Professional Development Program	0	0.1	0	0.0	0	0.1
External Training	6	0.0	10	0.0	(4)	0.0
Total Direct Resources	334	4.6	402	6.1	(68)	(1.5)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	411	4.6	570	6.4	(159)	(1.8)
Reactor Decommissioning Inspection	0	3.4	0	3.9	0	(0.5)
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	50	3.0	(50)	(3.0)
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	135	0.0	(135)	0.0
Legal Advice and Representation	0	1.0	0	3.0	0	(2.0)
External Training	1	0.0	21	0.0	(20)	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	6	0.0	24	0.1	(18)	(0.1)
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Total Direct Resources	418	9.0	800	16.4	(382)	(7.4)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	1,938	30.1	2,242	25.7	(304)	4.5
Inspection and Event Response	50	9.8	50	9.8	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	50	1.0	(50)	(1.0)
Legal Advice and Representation	0	1.0	0	2.0	0	(1.0)
General Information Technology	213	0.0	165	0.0	48	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	106	0.0	89	0.0	17	0.0
Spent Fuel Storage Systems Safety Assessment	1,510	1.7	1,510	3.0	0	(1.3)

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Threat Assessments	0	0.0	0	0.1	0	(0.1)
HLS Regulatory Improvements	0	0.0	25	2.6	(25)	(2.6)
HLS Security Coordination and Mitigating Strategies	0	0.0	100	0.2	(100)	(0.2)
HLS Security Inspection and Oversight	0	0.8	0	0.8	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.6	0	(0.6)
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.9			0	0.9
Total Direct Resources	3,817	44.3	4,231	45.7	(414)	(1.5)
Grand Total Nuclear Materials and Waste Safety	4,569	57.9	5,433	68.2	(864)	(10.4)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
<i>PLANNED ACTIVITIES:</i>						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	5	0.0	(5)	0.0
Total Direct Resources	0	0.0	5	0.0	(5)	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	5	0.0	(5)	0.0
<b>TOTAL SPENT FUEL STORAGE &amp; REACTOR DECOMMISSIONING</b>	<b>4,571</b>	<b>58.0</b>	<b>5,440</b>	<b>68.4</b>	<b>(868)</b>	<b>(10.4)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	23,873		26,633		(2,760)	-10.4%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						



# **Part 171 Annual Fees -**

Test and Research Reactors

FY 2007 MISSION DIRECT BUDGETED RESOURCES					
				TEST AND RESEARCH REACTORS ALLOCATIONS	
	TOTAL			CONTRACT	
	CONTRACT				
	\$,K	FTE		\$,K	FTE
	-----	-----		-----	-----
NUCLEAR REACTOR SAFETY	132,241	1,961.0		141	2.1
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0		3	0.0
MANAGEMENT AND SUPPORT	155,534	611.2		0	0.0
INSPECTOR GENERAL	1,305	49.0		0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2		143.7	2.1
=====	=====	=====	===	=====	=====
<i>figures below in \$, M (unless otherwise indicated)</i>					
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE*FTE rate (shown below)					0.85
(2) LESS ESTIMATED PART 170 FEE COLLECTIONS					0.55
					=
(3) PART 171 ALLOCATIONS (equals 1 - 2)					0.30
(4) GENERIC TRANSPORTATION RESOURCES (allocated)					0.01
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)					0.32
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 2+5)					0.87
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)					0.128832%
(8) Surcharge (allocated; includes small entity)					-0.01256659
(9) Surcharge per licensee					-0.0031
(10) Part 171 billing adjustments					0.00
(11) Adjustment for FY 2007 Rescission (currently no rescission)					0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)					0.305335
(13) Number of Licensees					4
(14) Fee Per License (equals 12/13)					0.076334
unrounded annual fee amount per license, actual \$					76,334
rounded annual fee, actual \$					76,300
FTE RATE (average based on budget data, actual \$):	332,441				

## TEST AND RESEARCH REACTOR ANNUAL FEE

### FY 2007 FEE RULE

#### DETERMINATION OF THE FY 2007 ANNUAL FEE:

#### TEST AND RESEARCH REACTORS SUBJECT TO ANNUAL FEES (See note)

1. Dow Chemical - TRIGA MARK I	R-108	50-264
2. AEROTEST	R-98	50-228
3. GE, NTR	R-33	50-73
4. NIST	TR-5	50-184

#### DETERMINATION OF ANNUAL FEE

BUDGETED COSTS	\$305,335
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ANNUAL FEE PER LICENSE (rounded) (Budgeted costs divided by number of test and research reactor licensees subject to annual fee)	\$76,300
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Note: Does not include License R-38 (TRIGA MARK I), Docket No. 50-89, issued to General Atomics. License R-38 was amended in 1997 to authorize possession only.

**Mission Direct Budgeted Resources for  
Test and Research Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	121	1.6	177	1.7	(57)	(0.1)
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	(0)	0.0
<b>Total Direct Resources</b>	<b>121</b>	<b>1.7</b>	<b>177</b>	<b>1.7</b>	<b>(57)</b>	<b>(0.1)</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	(0.0)
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>(0.0)</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources for  
Test and Research Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	5	0.0	0	0.0	5	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	5	0.0	0	0.0	5	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	2	0.0	4	0.0	(2)	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Test and Research Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	9	0.4	9	0.4	0	0.0
TTC-Information Technology	1	0.0	0	0.0	1	0.0
TTC-Rental of Space	1	0.0	0	0.0	1	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	1	0.0	(1)	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	(0)	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	1	0.0	0	0.0	1	0.0
Total Direct Resources	15	0.5	15	0.4	0	0.0
Grand Total Nuclear Reactor Safety	141	2.1	192	2.2	(51)	(0.0)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0

**Mission Direct Budgeted Resources for  
Test and Research Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	0	0.0	0	0.0
Materials Rulemaking	0	0.0	0	0.0	0	0.0
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	3	0.0	0	0.0	3	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	3	0.0	0	0.0	3	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	0	0.0	0	0.0	0	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Test and Research Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Materials and Waste Safety	3	0.0	0	0.0	3	0.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL TEST &amp; RESEARCH REACTORS</b>	<b>144</b>	<b>2.1</b>	<b>192</b>	<b>2.2</b>	<b>(48)</b>	<b>(0.0)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	855		880		(25)	-2.8%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						
All resources allocated to the T&R reactor fee class are prorated to the 'nonprofit educational' surcharge category, based on the number of T&R reactors that are fee exempt because they are nonprofit educational institutions (approx. 88%).						



## **Part 171 Annual Fees -**

Fuel Facilities

FY 2007 MISSION DIRECT BUDGETED RESOURCES				
			FUEL FACILITY	
	TOTAL		ALLOCATIONS	
	CONTRACT		CONTRACT	
	\$,K	FTE	\$,K	FTE
	-----	-----	-----	-----
NUCLEAR REACTOR SAFETY	132,241	1,961.0	60	0.0
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	2,104	90.3
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0
INSPECTOR GENERAL	1,305	49.0	0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	2,164.1	90.3
=====	=====	=====	=====	=====
figures below in \$, M (unless otherwise indicated)				
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE*FTE rate (shown below)				32.2
(2) LESS ESTIMATED PART 170 FEE COLLECTIONS				13.6
				=
(3) PART 171 ALLOCATIONS (equals 1 - 2)				18.6
(4) GENERIC TRANSPORTATION RESOURCES (allocated)				0.5
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)				19.1
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 2+5)				32.7
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)				4.87%
(8) Surcharge (allocated; includes small entity)				-0.2
(9) Surcharge per licensee				
(10) Part 171 billing adjustments				0.1
(11) Adjustment for FY 2007 Rescission (currently no rescission)				0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)				18.985340
(13) Number of Licensees				different for different categories of licenses; see other worksheets
(14) Fee Per License (equals 12/13)				
unrounded annual fee amount per license, actual \$				
rounded annual fee, actual \$				
FTE RATE (average based on budget data, actual \$):		332,441		

FUEL FACILITY ANNUAL FEES FY 2007							
Part 171 Amount	\$19,122,741						
Less Billing Adjustment	59,018						
Less Reclamation Adjustment	0						
TOTAL	\$19,181,759						
		SAFETY	SAFEGUARDS		TOTAL	SURCHARGE	TOTAL ANNUAL FEE
Allocation of Part 171 Amount to Safety/Safeguards		\$11,034,899	\$8,146,859		\$19,181,759	-\$196,419	\$18,985,340
		EFFORT FACTORS					
	NUMBER OF LICENSES	Safety	Safeguards		Total		
FEE CATEGORY		%	%		%		
1A(1)(a) SSNM (HEU)	2	91	35.5%	101	53.4%	192	43.1%
1A(1)(b) SNM (LEU)	3	66	25.8%	21	11.1%	87	19.6%
1A(2)(a) LIMITED OPS (Framatome)	1	8	3.1%	3	1.6%	11	2.5%
1A(2)(b) OTHERS (Gas centrifuge enrichment demonstration)	1	3	1.2%	15	7.9%	18	4.0%
1A(2)(c) OTHERS (hot cell facility)	1	6	2.3%	2	1.1%	8	1.8%
1E ENRICHMENT	2	70	27.3%	40	21.2%	110	24.7%
2A(1) UFG	1	12	4.7%	7	3.7%	19	4.3%
TOTAL	11	256	100.0%	189	100%	445	100%
	% of total	57.5%		42.5%			
						(5)	
ALLOCATION TO CATEGORY		(1)	(2)	(3)	(4)	TOTAL ANNUAL FEE PER LICENSE	FY 2007 Annual Fee Rounded
Fee Category							
1A(1)(a) SSNM (HEU)	2	\$3,922,562	\$4,353,613	\$8,276,175	-\$84,747	\$4,095,714	\$4,096,000
1A(1)(b) SNM (LEU)	3	2,844,935	905,207	3,750,142	-\$38,401	\$1,237,247	\$1,237,000
1A(2)(a) LIMITED OPS (Framatome)	1	344,841	129,315	474,156	-\$4,855	\$469,301	\$469,000
1A(2)(b) OTHERS (Gas centrifuge enrichment demonstration)	1	129,315	646,576	775,891	-\$7,945	\$767,946	\$768,000
1A(2)(c) OTHERS (hot cell facility)	1	258,630	86,210	344,841	-\$3,531	\$341,309	\$341,000
1E ENRICHMENT	2	3,017,355	1,724,203	4,741,558	-\$48,553	\$2,346,503	\$2,347,000
2A(1) UFG (Honeywell)	1	517,261	301,736	818,996	-\$8,386	\$810,610	\$811,000
TOTAL	11	\$11,034,899	\$8,146,859	\$19,181,759	-\$196,419		
Cols 1 and 2=budgeted amounts x percent of total effort factor							
Col 3 = Col 1 + Col 2							
Col 4 = Total surcharge x percent of total effort factor							
Col 5 = Col 3 + Col 4 / number of licensees							

[illegible]

**Mission Direct Budgeted Resources for  
Fuel Facilities Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<i>PLANNED ACTIVITIES:</i>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	20	1.0	(20)	(1.0)
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	20	1.0	(20)	(1.0)
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<i>PLANNED ACTIVITIES:</i>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<i>PLANNED ACTIVITIES:</i>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources for  
Fuel Facilities Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	60	0.0	0	0.0	60	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	60	0.0	0	0.0	60	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Fuel Facilities Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	60	0.0	20	1.0	40	(1.0)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	10	0.7	10	1.6	0	(0.9)
HLS External Training (validate this is generic)	0	0.0	50	0.0	(50)	0.0
HLS Threat Assessments	0	0.0	0	0.4	0	(0.4)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	1.2	0	(1.2)
HLS Regulatory Improvements	0	0.0	10	1.9	(10)	(1.9)
HLS Safeguards Inspection Program	3	9.7	0	10.3	3	(0.6)
HLS Safeguards Licensing	0	0.0	170	5.2	(170)	(5.2)
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	1.6			0	1.6
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	150	14.1	300	13.1	(150)	1.0
Allegations/Enforcement	10	1.0	13	1.0	(3)	0.0
Internal Training and Employee Development	35	0.0	31	0.0	4	0.0
HLS Advanced Fuel Cycle Support	150	1.0	0	1.0	150	0.0
Fuel Facilities Inspection	0	16.0	0	15.6	0	0.4
Fuel Facilities Environmental Reviews	125	1.0	845	3.0	(720)	(2.0)
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	100	12.8	175	16.7	(75)	(3.9)
Legal Advice and Representation	0	2.7	0	6.0	0	(3.3)
Fuel Facilities Adjudication	83	3.0	81	4.0	2	(1.0)
General Information Technology	50	0.0	50	0.0	0	0.0
Nuclear Safety Professional Development Program	0	4.0	0	4.0	0	(0.0)
External Training	153	0.0	123	0.0	30	0.0
Fuel Facilities Licensing	520	13.8	450	16.4	70	(2.6)
Total Direct Resources	1,389	81.4	2,308	101.4	(919)	(20.0)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	210	0.5	152	1.1	58	(0.6)
Materials Event Evaluation and Incident Response	95	1.9	108	2.0	(13)	(0.1)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	150	0.7	100	0.5	50	0.2
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0

**Mission Direct Budgeted Resources for  
Fuel Facilities Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	80	0.4	70	0.2	10	0.2
HLS Regulatory Improvements	0	0.0	25	2.9	(25)	(2.9)
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.3	13	0.3	(13)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.1	0	(0.1)
Materials Inspections	3	0.1	3	0.1	0	(0.0)
Materials Rulemaking	20	1.3	71	0.6	(51)	0.7
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	3.6	0	3.7	0	(0.1)
Materials Agreement States	0	0.0	0	0.4	0	(0.4)
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	146	0.0	33	0.0	113	0.0
Nuclear Safety Professional Development Program	0	0.2	0	0.0	0	0.2
External Training	12	0.0	18	0.0	(6)	0.0
Total Direct Resources	715	8.9	593	11.9	122	(3.0)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	155	2.6	(155)	(2.6)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.4	0	(0.4)
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.5	0	(0.5)
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	16	0.0	(16)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	171	3.5	(171)	(3.5)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
PLANNED ACTIVITIES:						
Licensing and Certification	0	0.0	26	0.0	(26)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0



**Mission Direct Budgeted Resources for  
Fuel Facilities Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	26	0.0	(26)	0.0
Grand Total Nuclear Materials and Waste Safety	2,104	90.3	3,098	116.8	(994)	(26.5)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	5	0.0	(5)	0.0
Total Direct Resources	0	0.0	5	0.0	(5)	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	5	0.0	(5)	0.0
<b>TOTAL FUEL FACILITY</b>	<b>2,164</b>	<b>90.3</b>	<b>3,123</b>	<b>117.8</b>	<b>(959)</b>	<b>(27.5)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	32,203		39,630		(7,428)	-18.7%
generic:HLS off fee base beginning FY07, per Energy Policy Act of 2005.						

# **Part 171 Annual Fees -**

Uranium Recovery

FY 2007 MISSION DIRECT BUDGETED RESOURCES					
				URANIUM RECOVERY ALLOCATIONS	
	TOTAL			CONTRACT	
	\$,K	FTE		\$,K	FTE
	-----	-----		-----	-----
NUCLEAR REACTOR SAFETY	132,241	1,961.0		0	0.0
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0		61	3.8
MANAGEMENT AND SUPPORT	155,534	611.2		0	0.0
INSPECTOR GENERAL	1,305	49.0		0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2		61.0	3.8
=====	=====	=====	==	=====	=====
<b>figures below in \$, M (unless otherwise indicated)</b>					
(1) FY 2007 ALLOCATIONS: <u>equals \$, K + FTE*FTE rate (shown below)</u>					1.315
(2) LESS ESTIMATED PART 170 FEE COLLECTIONS					0.610
					=
(3) PART 171 ALLOCATIONS (equals 1 - 2)					0.71
(4) GENERIC TRANSPORTATION RESOURCES (allocated)					
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)					0.71
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 2+5)					1.32
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)					0.19%
(8) Surcharge (allocated; includes small entity)					-0.0181273
(9) Surcharge per licensee					
(10) Part 171 billing adjustments					0.00
(11) Adjustment for FY 2007 Rescission (currently no rescission)					0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)					0.689223
(13) Number of Licensees					different for different categories of licenses; see other worksheets
(14) Fee Per License (equals 12/13)					
unrounded annual fee amount per license, actual \$					
rounded annual fee, actual \$					
FTE RATE (average based on budget data, actual \$):	332,441				

URANIUM RECOVERY ANNUAL FEES														
FY 2007														
					TOTAL									
TOTAL ANNUAL FEE AMOUNT (excl. surcharge):					\$707,351									
TOTAL SURCHARGE:					-18,127									
TOTAL:					\$689,223									
GROUP 1														
Calculation of DOE Annual Fee														
Fee Category		contract \$		FTE	FTE Rate	Total Fee								
18.B.	DOE UMTRCA Budgeted Costs:	0		1.5	\$332,441	\$498,662								
	45% x (Total Annual Fee Amount (excl. surcharge) less UMTRCA)					\$93,910								
	45% of Surcharge					-\$8,157								
						Total:	\$584,415							
						DOE's Annual Fee Rounded:	\$584,000							
GROUP 2														
Calculation of Annual Fee Amount for Remaining UR Licensees														
						Total Fee								
Remaining Annual Fee Amount (excl. surcharge):						\$114,779								
Remaining Surcharge Amount (55%):						-\$9,970								
						Total:	\$104,809							
CALCULATION OF ANNUAL FEE AMOUNTS BY CATEGORY:														
		(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)				



**Mission Direct Budgeted Resources for  
Uranium Recovery Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources for  
Uranium Recovery Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Uranium Recovery Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	4	0.0	(4)	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	16	0.0	(16)	0.0
Fuel Facilities Licensing	0	0.1	0	0.0	0	0.1
Total Direct Resources	0	0.1	20	0.0	(20)	0.1
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	9	0.0	9	0.0	0	0.0
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0



**Mission Direct Budgeted Resources for  
Uranium Recovery Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	2	0.0	(2)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	0	0.0	0	0.0
Materials Rulemaking	0	0.0	5	0.1	(5)	(0.1)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	22	0.0	5	0.0	17	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	1	0.0	0	0.0	1	0.0
Total Direct Resources	32	0.0	21	0.1	12	(0.1)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	1	0.0	(1)	0.0
Uranium Recovery Licensing and Inspection	29	3.7	48	7.1	(19)	(3.4)
Total Direct Resources	29	3.7	49	7.1	(20)	(3.4)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
PLANNED ACTIVITIES:						
Licensing and Certification	0	0.0	4	0.0	(4)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Uranium Recovery Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	4	0.0	(4)	0.0
Grand Total Nuclear Materials and Waste Safety	61	3.8	94	7.2	(33)	(3.5)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL URANIUM RECOVERY</b>	<b>61</b>	<b>3.8</b>	<b>94</b>	<b>7.2</b>	<b>(33)</b>	<b>(3.5)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	1,316		2,337		(1,021)	-43.7%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						
Resources allocated to the uranium recovery fee class that benefit all uranium recovery licensees--including those in Agreement States--are prorated to the 'Agreement State Regulatory Support' surcharge category, based on the number of uranium recovery licensees in Agreement States (50%).						

## **Part 171 Annual Fees -**

Rare Earth Facility

FY 2007 MISSION DIRECT BUDGETED RESOURCES					
				RARE EARTH FACILITIES ALLOCATIONS	
	TOTAL			CONTRACT	
	CONTRACT				
	\$,K	FTE		\$,K	FTE
	-----	-----		-----	-----
NUCLEAR REACTOR SAFETY	132,241	1,961.0		0	0.0
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0		14	0.3
MANAGEMENT AND SUPPORT	155,534	611.2		0	0.0
INSPECTOR GENERAL	1,305	49.0		0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2		13.8	0.3
=====					
<b>figures below in \$, M (unless otherwise indicated)</b>					
=====					
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE*FTE rate (shown below)					0.101
(2) LESS ESTIMATED PART 170 FEE COLLECTIONS					0.010
					=
(3) PART 171 ALLOCATIONS (equals 1 - 2)					0.091
(4) GENERIC TRANSPORTATION RESOURCES (allocated)					
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)					0.09
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 2+5)					0.1
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)					0.02%
(8) Surcharge (allocated; includes small entity)					-0.001
(9) Surcharge per licensee					
(10) Part 171 billing adjustments					0.000
(11) Adjustment for FY 2007 Rescission (currently no rescission)					0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)					0.090158
(13) Number of Licensees					1
(14) Fee Per License (equals 12/13)					0.090158
unrounded annual fee amount per license, actual \$					90,158
rounded annual fee, actual \$					90,200
FTE RATE (average based on budget data, actual \$):	332,441				

Rare Earth Licenses  
FY 2007 Fee Rule

Fee Category

§171.16(d), Category 2.A. (2), Other Facilities

Name	Docket Number	License Number
1. Cabot	40-6940	SMB-920

DETERMINATION OF THE FY 2007 ANNUAL FEE:

TOTAL BUDGETED COSTS	\$90,158
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ANNUAL FEE PER LICENSE (rounded) (Total budgeted costs divided by the number of licensees subject to the annual fee)	\$90,200
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**Mission Direct Budgeted Resources for  
Rare Earth Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources for  
Rare Earth Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Rare Earth Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	1	0.0	1	0.0	0	0.0
Fuel Facilities Licensing	0	0.3	0	0.6	0	(0.4)
Total Direct Resources	1	0.3	1	0.6	0	(0.3)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	1	0.0	8	0.0	(7)	0.0
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0



**Mission Direct Budgeted Resources for  
Rare Earth Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	1	0.0	(1)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	0	0.0	0	0.0
Materials Rulemaking	0	0.0	5	0.0	(5)	0.0
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	12	0.0	2	0.0	10	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>13</b>	<b>0.0</b>	<b>16</b>	<b>0.0</b>	<b>(3)</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	83	1.4	(83)	(1.4)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.4	0	(0.4)
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	1	0.0	(1)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>84</b>	<b>1.8</b>	<b>(84)</b>	<b>(1.8)</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	0	0.0	2	0.0	(2)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Rare Earth Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	2	0.0	(2)	0.0
Grand Total Nuclear Materials and Waste Safety	14	0.3	103	2.4	(89)	(2.1)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL RARE EARTH FACILITIES</b>	<b>13.8</b>	<b>0.3</b>	<b>103</b>	<b>2.4</b>	<b>(89)</b>	<b>(2.1)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	102		831		(729)	-87.8%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

## **Part 171 Annual Fees -**

Transportation

FY 2007 MISSION DIRECT BUDGETED RESOURCES					
	TOTAL			TRANSPORTATION ALLOCATIONS	
	CONTRACT			CONTRACT	
	\$,K	FTE		\$,K	FTE
	-----	-----		-----	-----
NUCLEAR REACTOR SAFETY	132,241	1,961.0		2	0.1
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0		478	13.3
MANAGEMENT AND SUPPORT	155,534	611.2		0	0.0
INSPECTOR GENERAL	1,305	49.0		0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2		480.5	13.4
=====	=====	=====	==	=====	=====
<i>figures below in \$, M (unless otherwise indicated)</i>					
(1) FY 2007 ALLOCATIONS: <u>equals \$, K + FTE*FTE rate</u> (shown below)				5.0	
(2) LESS ESTIMATED PART 170 FEE COLLECTIONS				1.2	
				=	
(3) PART 171 ALLOCATIONS (equals 1 - 2)				3.8	
(4) GENERIC TRANSPORTATION RESOURCES (allocated)				-2.7	
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)				1.0	
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 2+5)				2.2	
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)				0.33%	
(8) Surcharge (allocated; includes small entity)				0.0	
(9) Surcharge per licensee					
(10) Part 171 billing adjustments				0.0	
(11) Adjustment for FY 2007 Rescission (currently no rescission)				0.0000	
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)				0.975543	
(13) Number of Licensees				1	
(14) Fee Per License (equals 12/13)				0.975543	
				(DOE's fee)	
unrounded annual fee amount per license, actual \$				975,543	
rounded annual fee, actual \$				976,000	
FTE RATE (average based on budget data, actual \$):	332,441				

			<b>TRANSPORTATION ANNUAL FEES</b>				
				<b>FY 2007</b>			
	The total transportation budgeted costs of			\$3,750,629	to be recovered from annual fees		
	(not including surcharge/adjustments) is to be obtained from two sources:						
		1. Department of Energy (DOE)--has own annual fee (fee category 18A)					
		2. Other licensees (included in their annual fees)					
	Distribute these costs to DOE and the fee classes based on the percentage of CoCs benefitting (used) per fee class:						
	<b>Fee Class</b>	<b># CoCs</b>	<b>% CoCs</b>	<b>Transportation Resources to be included in annual fees</b>			
	DOE	35.00	26.8%	\$1,003,532		\$1.00	
	Operating Reactors	36.00	27.5%	\$1,032,204		\$1.03	
	Spent fuel/reactor decom	9.00	6.9%	\$258,051		\$0.26	
	T&R reactors	0.40	0.3%	\$11,469		\$0.01	
	Fuel Facilities	19.00	14.5%	\$544,774		\$0.54	
	Materials Users	31.41	24.0%	\$900,600		\$0.90	
	Total	130.81	100.0%	\$3,750,629		\$3.75	

**Mission Direct Budgeted Resources for  
Transportation Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	1.0	0	(1.0)
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	1.0	0	(1.0)
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources for  
Transportation Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSDPD	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Transportation Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	(0.0)
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	1	0.0	1	0.0	(0)	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	1	0.1	1	0.1	(0)	(0.0)
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	(0)	0.0
Total Direct Resources	2	0.1	2	0.1	0	(0.0)
Grand Total Nuclear Reactor Safety	2	0.1	2	1.1	0	(1.0)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	31	0.1	38	0.0	(7)	0.1
Materials Event Evaluation and Incident Response	73	0.3	87	0.4	(14)	(0.1)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0



**Mission Direct Budgeted Resources for  
Transportation Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.3	0	(0.3)
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.1	2	0.1	(2)	(0.0)
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	3	0.1	3	0.1	0	(0.0)
Materials Rulemaking	0	0.4	48	0.9	(48)	(0.5)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.5	0	0.4	(0)	0.1
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	44	0.0	8	0.0	36	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	3	0.0	3	0.0	(0)	0.0
Total Direct Resources	154	1.5	189	2.2	(35)	(0.7)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	4	0.0	(4)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	4	0.0	(4)	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
PLANNED ACTIVITIES:						
Licensing and Certification	226	7.0	302	8.4	(76)	(1.4)
Inspection and Event Response	0	1.9	0	2.0	0	(0.1)
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	66	0.0	49	0.0	17	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	32	0.0	26	0.0	6	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Transportation Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Threat Assessments	0	0.0	0	0.1	0	(0.1)
HLS Regulatory Improvements	0	0.0	23	1.2	(23)	(1.2)
HLS Security Coordination and Mitigating Strategies	0	0.0	92	0.1	(92)	(0.1)
HLS Security Inspection and Oversight	0	1.8	0	0.8	0	1.0
HLS Safeguards Licensing	0	0.0	0	2.3	0	(2.3)
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	1.1			0	1.1
Total Direct Resources	324	11.8	493	14.8	(168)	(3.0)
Grand Total Nuclear Materials and Waste Safety	478	13.3	686	17.0	(207)	(3.7)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	5	0.0	(5)	0.0
Total Direct Resources	0	0.0	5	0.0	(5)	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	5	0.0	(5)	0.0
<b>TOTAL TRANSPORTATION</b>	<b>480</b>	<b>13.4</b>	<b>693</b>	<b>18.2</b>	<b>(212)</b>	<b>(4.7)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	4,954		6,325		(1,371)	-21.7%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						
All resources allocated to the transportation fee class are prorated to the 'nonprofit educational' surcharge category (except those specifically supporting DOE and/or international activities), based on the number of registered users that are nonprofit educational institutions (approx. 5%).						
In FY06, resources allocated to the transportation fee class that were for Part 170 activities for Federal agencies were prorated to the 'Federal agency' surcharge category, based on the number of Federal agency registered users (approx. 4%). Because the NRC may now charge Federal agencies Part 170 activities, that surcharge category has been eliminated beginning in FY07.						

## **Part 171 Annual Fees -**

Materials

FY 2007 MISSION DIRECT BUDGETED RESOURCES					
	TOTAL		MATERIALS ALLOCATIONS		
	CONTRACT		CONTRACT		
	\$,K	FTE	\$,K	FTE	
	-----	-----	-----	-----	
NUCLEAR REACTOR SAFETY	132,241	1,961.0	0	0.0	
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	1,501	73.1	
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0	
INSPECTOR GENERAL	1,305	49.0	0	0.0	
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	1,501.1	73.1	
=====	=====	=====	=====	=====	==
<b>figures below in \$, M (unless otherwise indicated)</b>					
(1) FY 2007 ALLOCATIONS: <u>equals \$, K + FTE*FTE rate (shown below)</u>				25.8	
(2) LESS ESTIMATED PART 170 FEE COLLECTIONS				1.2	
				=	
(3) PART 171 ALLOCATIONS (equals 1 - 2)				24.6	
(4) GENERIC TRANSPORTATION RESOURCES (allocated)				0.9	
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)				25.5	
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 2+5)				26.7	
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)				3.21%	
(8) Surcharge (allocated; includes small entity)				0.3	
(9) Surcharge per licensee					
(10) Part 171 billing adjustments				0.04	
(11) Adjustment for FY 2007 Rescission (currently no rescission)				0.0000	
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)				25.867093	
(13) Number of Licensees				different for different categories of licenses; see other worksheets	
(14) Fee Per License (equals 12/13)					
unrounded annual fee amount per license, actual \$					
rounded annual fee, actual \$					
FTE RATE (average based on budget data, actual \$):	332,441				

REBASELINE		FY 2007															991		991																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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**Mission Direct Budgeted Resources for  
Materials Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	18	0.0	(18)	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>18</b>	<b>0.0</b>	<b>(18)</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources for  
Materials Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSDPD	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0



**Mission Direct Budgeted Resources for  
Materials Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	18	0.0	(18)	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>PLANNED ACTIVITIES:</b>						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.2	8	0.2	(8)	(0.0)
Internal Training and Development	183	0.5	281	1.6	(98)	(1.1)
Materials Event Evaluation and Incident Response	128	1.5	93	1.9	35	(0.4)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.3	0	(0.3)
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	28	0.1	12	0.1	16	0.1
HLS Safeguards Licensing Non Generic	0	0.1			0	0.1
Radiation Exposure Assessment Methods	23	0.1	42	0.3	(20)	(0.2)
HLS Regulatory Improvements	0	0.0	51	0.8	(51)	(0.8)

**Mission Direct Budgeted Resources for  
Materials Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Control of Sources and Registry	0	0.0	54	0.1	(54)	(0.1)
HLS Information Technology - Control of Sources	0	0.0	491	0.7	(491)	(0.7)
Materials Licensing	0	24.0	15	21.1	(15)	2.9
HLS Safeguards Licensing	0	0.0	0	0.1	0	(0.1)
HLS Legal Advice and Representation	0	0.0	0	0.1	0	(0.1)
HLS Coordination with States	0	0.0	2	0.1	(2)	(0.1)
Materials Users Environmental Reviews	0	0.0	0	0.1	0	(0.1)
Materials Inspections	285	20.7	319	22.2	(34)	(1.5)
Materials Rulemaking	20	1.1	22	1.0	(2)	0.1
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	29	11.3	33	11.3	(4)	(0.1)
Materials Agreement States	7	1.2	4	0.2	3	1.0
Materials State, Federal, and Tribal Liason	2	0.4	4	0.2	(2)	0.1
Materials Investigations	0	6.5	0	7.4	0	(0.9)
Legal Advice and Representation	0	0.5	0	0.5	0	0.1
Materials Adjudication	18	1.8	18	1.8	0	0.0
Information Technology - Materials	707	1.3	2,107	0.5	(1,400)	0.8
General Information Technology	31	0.0	24	0.0	7	0.0
Nuclear Safety Professional Development Program	0	1.8	0	2.8	0	(1.0)
External Training	39	0.0	112	0.0	(73)	0.0
Total Direct Resources	1,501	73.1	3,694	75.3	(2,193)	(2.2)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	389	8.0	(389)	(8.0)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	1.0	0	(1.0)
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	18	0.0	(18)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	407	9.0	(407)	(9.0)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
PLANNED ACTIVITIES:						
Licensing and Certification	0	0.0	2	0.0	(2)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Materials Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	2	0.0	(2)	0.0
Grand Total Nuclear Materials and Waste Safety	1,501	73.1	4,103	84.3	(2,602)	(11.2)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL MATERIALS</b>	<b>1,501</b>	<b>73.1</b>	<b>4,122</b>	<b>84.3</b>	<b>(2,621)</b>	<b>(11.2)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	25,835		30,262		(4,427)	-14.6%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						
All resources allocated to the materials users fee class are prorated to the 'nonprofit educational' surcharge category, based on the number of materials users licensees that are fee exempt because they are nonprofit educational institutions (approx. 8%).						
Resources allocated to the materials users fee class that benefit all materials users licensees--including those in Agreement States--are prorated to the 'Agreement State Regulatory Support' surcharge category, based on the number of materials users licensees in Agreement States (approx. 80%).						
In FY06, resources allocated to the materials users fee class that were for Part 170 activities for Federal agencies were prorated to the 'Federal agency' surcharge category, based on the number of Federal agency materials users licensees (approx. 6%). Because the NRC may now charge Federal agencies Part 170 activities, that surcharge category has been eliminated beginning in FY07.						

## **Part 171 Annual Fees -**

Surcharge Included in Annual Fees

Surcharge-Rebaseline		SURCHARGE - FY 2007			
FTE rate:	\$332,441				
	DIRECT RESOURCES				
				Less Part 170	FEE AMOUNT
		\$,M	FTE	materials decommissioning revenue, \$ M	(\$,M)
TOTAL NRC					
NONPROFIT EDUCATIONAL EXEMPTION		1.20	23		8.77
INTERNATIONAL ACTIVITIES		1.27	35		12.85
SMALL ENTITY SUBSIDY					5.17
AGREEMENT STATE OVERSIGHT		0.74	25		9.18
REGULATORY SUPPORT TO AGREEMENT STATES		1.82	28		11.23
ISL RULE/GENERAL LICENSEES		0.30	7		2.56
DECOMMISSIONING/RECLAMATION GENERIC		2.15	46	2.70	14.85
LLW GENERIC		0.33	9		3.48
TOTAL		7.82	173.8		68.08
	To meet the 90% fee recovery requirement for FY 2007, the Surcharge is reduced by 10% of NRC's FY 2007 budget authority, minus the NWF and the General Fund (including WIR and generic homeland security), as shown below:				
					(\$,M)
	Total Surcharge amount less generic LLW (see note)				64.61
	Budget Authority minus NWF, Gen Fund, & generic HLS				743.61
	Percent reduction in fee recovery amount for FY 2007				10.0%
	Reduction in annual fee recovery amount for FY 2007				74.36
	Surcharge, excluding LLW, less reduction in annual fee recovery amount				-9.75
		Generic LLW amount			3.48
		Total surcharge to be assessed			-6.28
	NOTE: Generic LLW activities are not considered a fairness and equity issue because licensees will benefit from these activities				
	DISTRIBUTION OF SURCHARGE COSTS				
	LLW SURCHARGE		NON-LLW SURCHARGE		TOTAL SURCHARGE
	PERCENT	\$,M	PERCENT	\$,M	\$,M
POWER REACTORS	74%	2.6	87.7%	-8.6	-6.0
SPENT FUEL STORAGE/REACTOR DECOMMISSIONING	0	0	3.6%	-0.3	-0.3
TEST AND RESEARCH REACTORS	0	0	0.1%	0.0	0.0
FUEL FACILITIES	8%	0.3	4.9%	-0.5	-0.2
MATERIALS	18%	0.626	3.2%	-0.313	0.3
TRANSPORTATION	0	0	0.3%	0.0	0.0
RARE EARTH FACILITIES	0	0	0.0%	0.0	0.0
URANIUM RECOVERY	0	0	0.2%	0.0	0.0
TOTAL	100	3.5	100.0%	-9.8	-6.3

**Mission Direct Budgeted Resources Allocated to  
Nonprofit Education Exemption Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<i>PLANNED ACTIVITIES:</i>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0.0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0			0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	2	0.0	(2)	0.0
Intern Training and Development	0	0.0	0	0.0	0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	904	12.4	1,373	13.2	(468)	(0.8)
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.2	1	0.2	(1)	(0.0)
<b>Total Direct Resources</b>	<b>904</b>	<b>12.5</b>	<b>1,375</b>	<b>13.4</b>	<b>(471)</b>	<b>(0.8)</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<i>PLANNED ACTIVITIES:</i>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<i>PLANNED ACTIVITIES:</i>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.4	0	(0.4)
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.4</b>	<b>0</b>	<b>(0.4)</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: REACTOR LICENSE RENEWAL</b>						

**Mission Direct Budgeted Resources Allocated to  
Nonprofit Education Exemption Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	37	0.0	0	0.0	37	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	37	0.0	0	0.0	37	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	17	0.2	31	0.0	(14)	0.2
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Nonprofit Education Exemption Surcharge Category**

<b>SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES</b>						
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	71	3.1	71	3.1	(0)	(0.0)
TTC-Information Technology	6	0.0	1	0.0	5	0.0
TTC-Rental of Space	9	0.0	2	0.0	7	0.0
TTC-Other Administrative Services	3	0.0	1	0.0	3	0.0
General Information Technology	1	0.0	0	0.0	1	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	1	0.1	1	0.1	(0)	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.1	0	0.0	0	0.1
External Training	6	0.0	0	0.0	6	0.0
Total Direct Resources	114	3.6	106	3.2	8	0.4
Grand Total Nuclear Reactor Safety	1,055	16.1	1,481	17.0	(426)	(0.8)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	6	0.1	(6)	(0.1)
Internal Training and Development	16	0.0	25	0.1	(8)	(0.1)
Materials Event Evaluation and Incident Response	14	0.1	60	0.5	(46)	(0.4)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.2	0	(0.2)
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	2	0.0	8	0.0	(6)	(0.0)
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Radiation Exposure Assessment Methods	2	0.0	29	0.2	(27)	(0.2)
HLS Regulatory Improvements	0	0.0	35	0.5	(35)	(0.5)
HLS Control of Sources and Registry	0	0.0	36	0.1	(36)	(0.1)
HLS Information Technology - Control of Sources	0	0.0	332	0.5	(332)	(0.5)
Materials Licensing	0	1.9	0	2.2	0	(0.2)
HLS Safeguards Licensing	0	0.0	0	0.1	0	(0.1)



**Mission Direct Budgeted Resources Allocated to  
Nonprofit Education Exemption Surcharge Category**

<b>SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES</b>						
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Legal Advice and Representation	0	0.0	0	0.1	0	(0.1)
HLS Coordination with States	0	0.0	1	0.1	(1)	(0.1)
Materials Users Environmental Reviews	0	0.0	0	0.0	0	(0.0)
Materials Inspections	24	1.7	64	2.2	(41)	(0.5)
Materials Rulemaking	2	0.1	15	0.7	(13)	(0.6)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	2	1.0	3	1.0	(1)	(0.0)
Materials Agreement States	1	0.1	2	0.2	(2)	(0.1)
Materials State, Federal, and Tribal Liason	0	0.0	3	0.2	(3)	(0.1)
Materials Investigations	0	0.5	0	0.6	0	(0.1)
Legal Advice and Representation	0	0.0	0	0.3	0	(0.3)
Materials Adjudication	2	0.2	2	0.2	(0)	(0.0)
Information Technology - Materials	58	0.1	218	0.0	(159)	0.1
General Information Technology	5	0.0	2	0.0	3	0.0
Nuclear Safety Professional Development Program	0	0.1	0	0.2	0	(0.1)
External Training	3	0.0	10	0.0	(6)	0.0
Total Direct Resources	131	6.1	850	10.3	(719)	(4.2)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	36	0.7	(36)	(0.7)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.1	0	(0.1)
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	1	0.0	2	0.0	(1)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Total Direct Resources	1	0.0	38	0.8	(37)	(0.8)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
PLANNED ACTIVITIES:						
Licensing and Certification	11	0.3	4	0.4	7	(0.1)
Inspection and Event Response	0	0.1	0	0.0	0	0.1
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	3	0.0	3	0.0	1	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	2	0.0	1	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	(0.0)
HLS Regulatory Improvements	0	0.0	2	0.1	(2)	(0.1)
HLS Security Coordination and Mitigating Strategies	0	0.0	8	0.0	(8)	(0.0)
HLS Security Inspection and Oversight	0	0.1	0	0.1	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.8	0	(0.8)
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Nonprofit Education Exemption Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Safeguards Licensing Non Generic	0	0.1			0	0.1
Total Direct Resources	16	0.5	18	1.4	(2)	(0.8)
Grand Total Nuclear Materials and Waste Safety	147	6.6	906	12.5	(758)	(5.9)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL NONPROFIT EDUCATION EXEMPT</b>	<b>1,203</b>	<b>22.8</b>	<b>2,387</b>	<b>29.5</b>	<b>(1,185)</b>	<b>(6.7)</b>
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	8,776		11,857		(3,081)	-26.0%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

The nonprofit educational surcharge category includes resources originally allocated to the test and research reactor, materials users, and transportation fee classes, that are prorated to the surcharge based on the number nonprofit educational institution licensees in each fee class (approx. 88%, 8%, and 5%, respectively).

**Mission Direct Budgeted Resources Allocated to  
International Activities Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	8	0.0	0	0.0	8	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	15	1.0	60	1.0	(45)	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>23</b>	<b>1.0</b>	<b>60</b>	<b>1.0</b>	<b>(37)</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	294	21.0	218	19.0	76	2.0
Nuclear Safety Professional Development Program	0	0.0	5	1.0	(5)	(1.0)
International External Training	15	0.0	10	0.0	5	0.0
International AID Support	664	2.0	700	2.0	(36)	0.0
International General Information Technology	12	0.0	12	0.0	0	0.0
<b>Total Direct Resources</b>	<b>985</b>	<b>23.0</b>	<b>945</b>	<b>22.0</b>	<b>40</b>	<b>1.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0				
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources Allocated to  
International Activities Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	1.0	0	1.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	58	0.1	0	0.0	58	0.1
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	58	1.1	0	1.0	58	0.1
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	22	0.3	0	0.0	22	0.3
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
International Activities Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	10	0.1	0	0.0	10	0.1
TTC-Rental of Space	15	0.0	0	0.0	15	0.0
TTC-Other Administrative Services	5	0.0	0	0.0	5	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	52	0.4	0	0.0	52	0.4
Grand Total Nuclear Reactor Safety	1,118	25.5	1,005	24.0	113	1.5
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	10	0.4	(10)	(0.4)
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	340	0.3	(340)	(0.3)
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	350	0.7	(350)	(0.7)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	3.0	0	3.0	0	0.0
International HLS Licensing Support	0	0.0	0	1.5	0	(1.5)
HLS International Activities	0	0.0	0	4.5	0	(4.5)
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	24	0.1	0	0.0	24	0.1
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.9	0	0.9	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0

**Mission Direct Budgeted Resources Allocated to  
International Activities Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.3	0	(0.3)
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	1	0.0	(1)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	0	0.0	0	0.0
Materials Rulemaking	0	1.0	17	0.5	(17)	0.5
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	21	0.0	3	0.0	18	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	1	0.0	2	0.0	(1)	0.0
Total Direct Resources	47	5.0	23	10.7	24	(5.7)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	50	1.8	(50)	(1.8)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	4	0.0	(4)	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	1.5			0	1.5
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	1	0.0	2	0.0	(1)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Total Direct Resources	1	1.5	56	1.8	(55)	(0.3)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
PLANNED ACTIVITIES:						
Licensing and Certification	100	2.9	102	1.0	(2)	1.9
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	6	0.0	4	0.0	2	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	2	0.0	3	0.0	(1)	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
International Activities Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	108	2.9	109	1.0	(1)	1.9
Grand Total Nuclear Materials and Waste Safety	156	9.4	538	14.2	(382)	(4.8)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
<i>PLANNED ACTIVITIES:</i>						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL INTERNATIONAL ACTIVITIES</b>	<b>1,274</b>	<b>34.8</b>	<b>1,543</b>	<b>38.2</b>	<b>(269)</b>	<b>(3.4)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	12,856		13,812		(955)	-6.9%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

**Mission Direct Budgeted Resources Allocated to  
Agreement State Oversight Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<i>PLANNED ACTIVITIES:</i>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<i>PLANNED ACTIVITIES:</i>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<i>PLANNED ACTIVITIES:</i>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						



**Mission Direct Budgeted Resources Allocated to  
Agreement State Oversight Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Agreement State Oversight Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	1	0.0	(1)	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	1	0.0	(1)	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.5	0	0.0	0	0.5
Internal Training and Development	129	0.6	226	0.2	(97)	0.4
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Agreement State Oversight Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	1	0.0	(1)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	0	0.0	0	0.0
Materials Rulemaking	0	0.3	4	0.0	(4)	0.3
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	208	22.6	200	22.0	8	0.6
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	1.0	0	0.0	0	1.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	371	0.0	342	0.0	29	0.0
Nuclear Safety Professional Development Program	0	0.1	0	0.0	0	0.1
External Training	30	0.0	34	0.0	(4)	0.0
Total Direct Resources	738	25.2	807	22.2	(69)	3.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	3	0.0	11	0.0	(8)	0.0
Uranium Recovery Licensing and Inspection	0	0.2	0	0.2	0	0.0
Total Direct Resources	3	0.2	11	0.2	(8)	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	0	0.0	0	0.0	0	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Agreement State Oversight Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Materials and Waste Safety	741	25.4	819	22.4	(78)	3.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL AGREEMENT STATE OVERSIGHT</b>	<b>741</b>	<b>25.4</b>	<b>819</b>	<b>22.4</b>	<b>(78)</b>	<b>3.0</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	9,184		8,013		1,170	14.6%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

**Mission Direct Budgeted Resources Allocated to  
Agreement State Regulatory Support Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0			0	0.0
Intern Training and Development	0	0.0	0	0.0	0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Agreement State Regulatory Support Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
PLANNED ACTIVITIES:						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
PLANNED ACTIVITIES:						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.2			0	0.2
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.2	0	0.0	0	0.2
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
PLANNED ACTIVITIES:						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Agreement State Regulatory Support Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	1	0.2	0	0.0	1	0.2
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.7	55	1.2	(55)	(0.5)
Internal Training and Development	121	0.5	9	0.0	113	0.5
Materials Event Evaluation and Incident Response	535	6.0	608	5.4	(73)	0.6
HLS Security Coordination and Mitigating Strategies	0	0.0	0	1.9	0	(1.9)
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	119	0.5	80	0.4	39	0.1
HLS Safeguards Licensing Non Generic	0	0.3			0	0.3
Radiation Exposure Assessment Methods	95	0.5	284	1.8	(189)	(1.4)
HLS Regulatory Improvements	0	0.0	344	5.7	(344)	(5.7)
HLS Control of Sources and Registry	0	0.0	360	0.8	(360)	(0.8)
HLS Information Technology - Control of Sources	0	0.0	3,300	4.7	(3,300)	(4.7)
Materials Licensing	0	4.5	0	5.6	0	(1.1)
HLS Safeguards Licensing	0	0.0	0	0.6	0	(0.6)
HLS Legal Advice and Representation	0	0.0	0	0.8	0	(0.8)
HLS Coordination with States	0	0.0	13	0.8	(13)	(0.8)
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	2.4	0	0.8	0	1.6
Materials Rulemaking	84	4.8	154	6.8	(70)	(2.1)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	29	1.2	24	1.6	5	(0.4)
Materials State, Federal, and Tribal Liason	8	1.6	28	1.6	(20)	(0.0)
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	2.3	0	3.2	0	(0.9)
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	659	1.6	375	0.0	284	1.6
General Information Technology	77	0.0	0	0.0	77	0.0
Nuclear Safety Professional Development Program	0	1.3	0	0.0	0	1.3
External Training	74	0.0	0	0.0	74	0.0

**Mission Direct Budgeted Resources Allocated to  
Agreement State Regulatory Support Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	1,802	28.2	5,634	43.9	(3,832)	(15.7)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	1.3	0	(1.3)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	3	0.0	1	0.0	2	0.0
Uranium Recovery Licensing and Inspection	10	0.0	0	0.2	10	(0.2)
Total Direct Resources	12	0.0	1	1.5	11	(1.5)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
PLANNED ACTIVITIES:						
Licensing and Certification	0	0.0	17	0.0	(17)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	17	0.0	(17)	0.0
Grand Total Nuclear Materials and Waste Safety	1,815	28.2	5,652	45.4	(3,838)	(17.2)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL AGREEMENT STATE REGULATORY SUPPORT</b>	<b>1,815</b>	<b>28.3</b>	<b>5,652</b>	<b>45.4</b>	<b>(3,837)</b>	<b>(17.0)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	11,238		20,220		(8,982)	-44.4%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						



**Mission Direct Budgeted Resources Allocated to  
Agreement State Regulatory Support Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES							
		FY07		FY06		Difference	
		\$,K	FTE	\$,K	FTE	\$,K	FTE
The Agreement State regulatory support surcharge category includes resources originally allocated to the materials users and uranium recovery fee classes, that are prorated to the surcharge based on the number licensees in Agreement States in each fee class (approx. 80% and 50%, respectively). It includes resources for homeland security activities associated with sources in Agreement States--even though regulatory authority remains with NRC for these licensees--because the NRC does not charge Agreement States or their licensees for these activities. Most of the resources for these homeland security activities are off the fee base beginning in FY07.							

**Mission Direct Budgeted Resources Allocated to  
In-Situ Leach Rule and Unregistered General Licensees Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<i>PLANNED ACTIVITIES:</i>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0	0	0.0	0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<i>PLANNED ACTIVITIES:</i>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: HLS LICENSING SUPPORT</b>						
<i>PLANNED ACTIVITIES:</i>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						

**Mission Direct Budgeted Resources Allocated to  
In-Situ Leach Rule and Unregistered General Licensees Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0	0	0.0	0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0	0	0.0	0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Incident Response	0	0.0	0	0.0	0	0.0
Reactor Incident Response Coordination	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0	0	0.0	0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
In-Situ Leach Rule and Unregistered General Licensees Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0	0	0.0	0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.3	0	0.0	0	0.3
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.3	0	0.0	0	0.3
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	16	0.0	0	0.0	16	0.0
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0	0	0.0	0	0.0
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	250	3.0	0	0.0	250	3.0

**Mission Direct Budgeted Resources Allocated to  
In-Situ Leach Rule and Unregistered General Licensees Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Materials Rulemaking	30	2.5	0	0.0	30	2.5
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.1	0	0.0	0	0.1
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.2	0	0.0	0	0.2
External Training	4	0.0	0	0.0	4	0.0
Total Direct Resources	299	5.8	0	0.0	299	5.8
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0	0	0.0	0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	1	0.0	0	0.0	1	0.0
Uranium Recovery Licensing and Inspection	0	0.7	0	0.0	0	0.7
Total Direct Resources	1	0.7	0	0.0	1	0.7
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
PLANNED ACTIVITIES:						
Licensing and Certification	0	0.0	0	0.0	0	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Materials and Waste Safety	300	6.8	0	0.0	300	6.8
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						

### In-Situ Leach Rule and Unregistered General Licensees Surcharge Category

	FY07			FY06		Difference	
	\$,K	FTE		\$,K	FTE	\$,K	FTE
SUB-SUB-PROGRAM: POLICY SUPPORT							
PLANNED ACTIVITIES:							
General Information Technology	0	0.0		0	0.0	0	0.0
External Training	0	0.0		0	0.0	0	0.0
Total Direct Resources	0	0.0		0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0		0	0.0	0	0.0
TOTAL UNLICENSED SITES	300	6.8		0	0.0	300	6.8
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	2,561			0		2,561	#DIV/0!
generic HLS-off fee base beginning FY07,, per Energy Policy Act of 2005							
The surcharge includes only (1) resources associated with the in-situ leach uranium recovery rulemaking (per SRM COMJSM-06-001), and (2) the estimated portion of General Licensee Program resources associated with unregistered GLs.							

**Mission Direct Budgeted Resources Allocated to  
Generic Decommissioning and Reclamation Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<i>PLANNED ACTIVITIES:</i>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<i>PLANNED ACTIVITIES:</i>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<i>PLANNED ACTIVITIES:</i>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>

**Mission Direct Budgeted Resources Allocated to  
Generic Decommissioning and Reclamation Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx-Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0



**Mission Direct Budgeted Resources Allocated to  
Generic Decommissioning and Reclamation Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	108	0.2	0	0.0	108	0.2
Materials Event Evaluation and Incident Response	100	0.8	0	0.0	100	0.8
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Generic Decommissioning and Reclamation Surcharge Category**

	FY07		FY06		Difference		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0	
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0	
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0	
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0	
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0	
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0	
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0	
Materials Licensing	0	0.1	2	0.1	(2)	0.0	
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0	
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0	
HLS Coordination with States	0	0.0	0	0.0	0	0.0	
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0	
Materials Inspections	0	0.0	0	0.0	0	0.0	
Materials Rulemaking	25	1.1	40	1.0	(15)	0.1	
HLS Unallocated	0	0.0	0	0.0	0	0.0	
Allegations and Enforcement	0	0.5	0	0.0	0	0.5	
Materials Agreement States	0	0.0	0	0.0	0	0.0	
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0	
Materials Investigations	0	0.0	0	0.0	0	0.0	
Legal Advice and Representation	0	0.0	0	0.0	0	0.0	
Materials Adjudication	0	0.0	0	0.0	0	0.0	
Information Technology - Materials	0	0.0	0	0.0	0	0.0	
General Information Technology	28	0.0	7	0.0	21	0.0	
Nuclear Safety Professional Development Program	0	0.1	0	0.0	0	0.1	
External Training	3	0.0	3	0.0	0	0.0	
Total Direct Resources	264	2.8	52	1.1	212	1.7	
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>							
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>							
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>							
<b>PLANNED ACTIVITIES:</b>							
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0	
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0	
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0	
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0	
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0	
Materials and Fuel Facility Decommissioning Licensing	393	19.7	243	7.2	151	12.6	
Materials and Fuel Facility Decommissioning Inspection	0	2.0	0	0.0	0	2.0	
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0	
Materials and Non-HLW Safety Independent Advice	30	3.0	0	0.0	30	3.0	
Decommissioning and Low-Level Waste Environmental Reviews	691	6.0	690	3.6	1	2.4	
Information Technology - Support of Scientific Code Activities	22	0.0	0	0.0	22	0.0	
General Information Technology	28	0.0	60	0.0	(32)	0.0	
Legal Advice and Representation	0	4.0	0	0.0	0	4.0	
External Training	79	0.0	73	0.0	6	0.0	
Assessment of Doses from Environmental Contaminants	313	1.8	669	2.1	(356)	(0.3)	
Test and Research Reactor Decommissioning Project Mngt and Lic.	200	1.0			200	1.0	
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0	
Decommissioning Technical and Policy Issue Resolution	0	3.6			0	3.6	
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0	
Internal Training and Employee Development	74	0.2	26	0.1	48	0.1	
Uranium Recovery Licensing and Inspection	58	2.2	0	0.5	58	1.7	
Total Direct Resources	1,888	43.5	1,761	13.4	127	30.1	
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>							
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>							
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>							
<b>PLANNED ACTIVITIES:</b>							
Licensing and Certification	0	0.0	6	0.0	(6)	0.0	
Inspection and Event Response	0	0.0	0	0.0	0	0.0	
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0	
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0	
Legal Advice and Representation	0	0.0	0	0.0	0	0.0	

**Mission Direct Budgeted Resources Allocated to  
Generic Decommissioning and Reclamation Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	6	0.0	(6)	0.0
Grand Total Nuclear Materials and Waste Safety	2,151	46.3	1,819	14.5	333	31.8
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
TOTAL GENERIC DECOMMISSIONING & RECLAMATION	2,151	46.3	1,819	14.5	333	31.8
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	17,549		6,479		11,071	170.9%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

In FY 07, all decommissioning resources for licensees other than Part 50 power reactors and Part 72 licensees--i.e., site specific + generic resources--are allocated to the 'generic decommissioning' surcharge category. OCFO then subtracts from this total the estimated Part 170 decommissioning revenue from these licensees. By definition, what's left is 'generic.'

**Mission Direct Budgeted Resources Allocated to  
Generic Low Level Waste Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<i>PLANNED ACTIVITIES:</i>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<i>PLANNED ACTIVITIES:</i>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<i>PLANNED ACTIVITIES:</i>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources Allocated to  
Generic Low Level Waste Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Generic Low Level Waste Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	22	0.1	0	0.0	22	0.1
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Generic Low Level Waste Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	1	0.0	(1)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	0	0.0	0	0.0
Materials Rulemaking	0	0.2	7	0.2	(7)	0.0
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	22	0.0	3	0.0	19	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>44</b>	<b>0.3</b>	<b>11</b>	<b>0.2</b>	<b>33</b>	<b>0.1</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	57	5.0	10	3.7	47	1.3
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	1.0	0	1.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	20	2.0	50	2.0	(30)	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	1.0	0	(1.0)
External Training	4	0.0	11	0.0	(7)	0.0
Assessment of Doses from Environmental Contaminants	208	1.2	446	1.4	(238)	(0.2)
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	1	0.0	5	0.0	(4)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>290</b>	<b>9.2</b>	<b>522</b>	<b>9.1</b>	<b>(232)</b>	<b>0.1</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	0	0.0	3	0.0	(3)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Generic Low Level Waste Surcharge Category**

	FY07			FY06		Difference	
	\$,K	FTE		\$,K	FTE	\$,K	FTE
HLS Security Inspection and Oversight	0	0.0		0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0		0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0		0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0		0	0.0	0	0.0
HLS External Training	0	0.0		0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0				0	0.0
Total Direct Resources	0	0.0		3	0.0	(3)	0.0
Grand Total Nuclear Materials and Waste Safety	334	9.5		536	9.3	(202)	0.2
PROGRAM: MANAGEMENT AND SUPPORT							
SUB-PROGRAM: POLICY SUPPORT							
SUB-SUB-PROGRAM: POLICY SUPPORT							
PLANNED ACTIVITIES:							
General Information Technology	0	0.0		0	0.0	0	0.0
External Training	0	0.0		0	0.0	0	0.0
Total Direct Resources	0	0.0		0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0		0	0.0	0	0.0
<b>TOTAL LLW</b>	<b>334</b>	<b>9.5</b>		<b>536</b>	<b>9.3</b>	<b>(202)</b>	<b>0.2</b>
	FY07			FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	3,481			3,523		(42)	-1.2%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005							



**Mission Direct Budgeted Resources Allocated to  
Federal Exemption Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources Allocated to  
Federal Exemption Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0	0	0.0	0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0	0	0.0	0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Incident Response	0	0.0	0	0.0	0	0.0
Reactor Incident Response Coordination	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0	0	0.0	0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Federal Exemption Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	(0.0)
International HLS Licensing Support	0	0.0	0	0.0	0	(0.0)
HLS International Activities	0	0.0	0	0.0	0	(0.0)
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	(0.0)
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	(0.0)

**Mission Direct Budgeted Resources Allocated to  
Federal Exemption Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	0	0.1	0	(0.1)
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	(0.0)
Materials Inspections	0	0.0	44	0.3	(44)	(0.3)
Materials Rulemaking	0	0.0	25	1.0	(25)	(1.0)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	69	1.5	(69)	(1.5)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	25	0.5	(25)	(0.5)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	25	0.5	(25)	(0.5)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
PLANNED ACTIVITIES:						
Licensing and Certification	0	0.0	2	1.9	(2)	(1.9)
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	2	0.0	(2)	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	1	0.0	(1)	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Federal Exemption Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0.0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	6	1.9	(6)	(1.9)
Grand Total Nuclear Materials and Waste Safety	0	0.0	99	3.9	(99)	(3.9)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL FEDERAL EXEMPTION</b>	<b>0</b>	<b>0.0</b>	<b>99</b>	<b>3.9</b>	<b>(99)</b>	<b>(3.9)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	0		1,356		(1,356)	-100.0%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						
Because the NRC may now charge Federal agencies Part 170 activities, this surcharge category has been eliminated beginning in FY07. Previously, the Federal agency surcharge category included resources originally allocated to the materials users, transportation, and import/export fee classes, that were prorated to the surcharge based on the number Federal agency licensees in each fee class.						

**Mission Direct Budgeted Resources Allocated to  
Unlicensed Sites Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<i>PLANNED ACTIVITIES:</i>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<i>PLANNED ACTIVITIES:</i>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<i>PLANNED ACTIVITIES:</i>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>

**Mission Direct Budgeted Resources Allocated to  
Unlicensed Sites Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx-Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0

**Mission Direct Budgeted Resources Allocated to  
Unlicensed Sites Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Materials Event Evaluation and Incident Response	0	0.0	100	0.8	(100)	(0.8)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0



**Mission Direct Budgeted Resources Allocated to  
Unlicensed Sites Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	2	0.5	(2)	(0.5)
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	367	2.0	(367)	(2.0)
Materials Rulemaking	0	0.0	113	1.7	(113)	(1.7)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.4	0	(0.4)
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	6	0.0	(6)	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	9	0.0	(9)	0.0
Total Direct Resources	0	0.0	597	5.4	(597)	(5.4)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<i>PLANNED ACTIVITIES:</i>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	340	7.1	(340)	(7.1)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.7	0	(0.7)
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	30	0.0	(30)	0.0
Legal Advice and Representation	0	0.0	0	0.5	0	(0.5)
External Training	0	0.0	19	0.0	(19)	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	8	0.0	(8)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	397	8.3	(397)	(8.3)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<i>PLANNED ACTIVITIES:</i>						
Licensing and Certification	0	0.0	5	0.0	(5)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Unlicensed Sites Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	5	0.0	(5)	0.0
Grand Total Nuclear Materials and Waste Safety	0	0.0	999	13.7	(999)	(13.7)
<b>PROGRAM MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL UNLICENSED SITES</b>	<b>0</b>	<b>0.0</b>	<b>999</b>	<b>13.7</b>	<b>(999)</b>	<b>(13.7)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	0		5,399.11		(5,399)	-100.0%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

The NRC began charging Part 170 fees to unlicensed sites in decommissioning in August 2006. Therefore, beginning in FY07 this surcharge category is eliminated, and generic decommissioning resources associated with these sites are included in the 'generic decommissioning and reclamation' surcharge category.

## **Part 170 Fees -**

Licensing

DETERMINATION OF MATERIALS PART 170 APPLICATION FEES and Average Inspection Costs ** FY 2007			
FY2007 Hourly Rate \$258			
Materials Part 170 Fee Category	FY 2007 Estimated Professional Process Time (Hours)*	FY 2007 Fee/Cost (Professional Time x FY 2007 Hourly Rate)	FY 2007 Fee/Cost (Rounded)
<b>1. Special Nuclear Material</b>			
<b>1C. Industrial Gauges</b>			
Inspection Costs**	7.7	\$1,989	\$2,000
New License	4.6	\$1,188	\$1,200
<b>1D. All Other SNM Material</b>			
Inspection Costs**	20.5	\$5,295	\$5,300
New License	9.3	\$2,402	\$2,400
<b>2. Source Material</b>			
<b>2B. Shielding</b>			
Inspection Costs**	5.6	\$1,446	\$1,400
New License	1.1	\$284	\$280
<b>2C. All Other Source Material</b>			
Inspection Costs**	24	\$6,199	\$6,200
New License	39.3	\$10,150	\$10,200
<b>3. Byproduct Material</b>			
<b>3A. Mfg-Broad Scope</b>			
Inspection Costs**	53.6	\$13,843	\$13,800
New License	46.8	\$12,087	\$12,100
<b>3B. Mfg-Other</b>			
Inspection Costs**	15.2	\$3,926	\$3,900
New License	17.7	\$4,571	\$4,600
<b>3C. Mfg/Distribution Radiopharmaceuticals</b>			
Inspection Costs**	16.8	\$4,339	\$4,300
New License	31.1	\$8,032	\$8,000
<b>3D. Distribution Radiopharmaceuticals/No Process</b>			
Inspection Costs**	12.6	\$3,254	\$3,300
New License	17	\$4,391	\$4,400
<b>3E. Irradiators/Self-Shielded</b>			
Inspection Costs**	6.4	\$1,653	\$1,700
New License	11.5	\$2,970	\$3,000
<b>3F. Irradiators &lt; 10,000 Ci</b>			
Inspection Costs**	11	\$2,841	\$2,800
New License	23.4	\$6,044	\$6,000
<b>3G. Irradiators =&gt; 10,000 Ci</b>			
Inspection Costs**	28.3	\$7,309	\$7,300
New License	55.8	\$14,412	\$14,400
<b>3H. Exempt Distribution/Device Review</b>			
Inspection Costs**	13.3	\$3,435	\$3,400
New License	40.9	\$10,563	\$10,600
<b>3I. Exempt Distribution/No Device Review</b>			
Inspection Costs**	8.1	\$2,092	\$2,100
New License	40.5	\$10,460	\$10,500

DETERMINATION OF MATERIALS PART 170 APPLICATION FEES			
and Average Inspection Costs **			
FY 2007			
FY2007 Hourly Rate \$258			
Materials Part 170 Fee Category	FY 2007 Estimated Professional Process Time	FY 2007 Fee/Cost (Professional Time x FY 2007 Hourly Rate)	FY 2007 Fee/Cost (Rounded)
<b>3J. General License Distribution/Device Review</b>			
Inspection Costs**	6.3	\$1,627	\$1,600
New License	7.2	\$1,860	\$1,900
<b>K. General License Distribution/No Device Review</b>			
Inspection Costs**	7	\$1,808	\$1,800
New License	4.1	\$1,059	\$1,100
<b>3L. R&amp;D-Broad</b>			
Inspection Costs**	22.4	\$5,785	\$5,800
New License	39.3	\$10,150	\$10,200
<b>3M. R&amp;D-Other</b>			
Inspection Costs**	10.1	\$2,609	\$2,600
New License	13.9	\$3,590	\$3,600
<b>3N. Service License</b>			
Inspection Costs**	9.1	\$2,350	\$2,400
New License	25.6	\$6,612	\$6,600
<b>3O. Radiography</b>			
Inspection Costs**	15.1	\$3,900	\$3,900
New License	19	\$4,907	\$4,900
<b>3P. All Other Byproduct Material</b>			
Inspection Costs**	10.9	\$2,815	\$2,800
New License	5.4	\$1,395	\$1,400
<b>3R1. Radium-226 (less than or equal to 10x limits in 31.12)</b>			
Inspection Costs**	12.1	\$3,125	\$3,100
New License	2.3	\$594	\$590
<b>3R2. Radium-226 (more than 10x limits in 31.12)</b>			
Inspection Costs**	10.9	\$2,815	\$2,800
New License	5.4	\$1,395	\$1,400
<b>3S. Accelerator Produced Radionuclides</b>			
Inspection Costs**	16.8	\$4,339	\$4,300
New License	31.1	\$8,032	\$8,000
<b>4. Waste Disposal/Processing</b>			
<b>4B. Waste Packaging</b>			
Inspection Costs**	12.7	\$3,280	\$3,300
New License	12	\$3,099	\$3,100
<b>4C. Waste-Prepackaged</b>			
Inspection Costs**	12.4	\$3,203	\$3,200
New License	18	\$4,649	\$4,600
<b>5. Well Logging</b>			
<b>5A. Well Logging</b>			
Inspection Costs**	13.1	\$3,383	\$3,400
New License	6.6	\$1,705	\$1,700

DETERMINATION OF MATERIALS PART 170 APPLICATION FEES and Average Inspection Costs ** FY 2007			
FY2007 Hourly Rate \$258		FY 2007 Estimated	FY 2007 Fee/Cost
Materials Part 170 Fee Category	Professional Process Time	(Professional Time x FY 2007 Hourly Rate)	FY 2007 Fee/Cost (Rounded)
<b>6. Nuclear Laundries</b>			
<b>6A. Nuclear Laundry</b>			
Inspection Costs**	21.7	\$5,604	\$5,600
New License	79.7	\$20,584	\$20,600
<b>7. Human Use</b>			
<b>7A. Teletherapy</b>			
Inspection Costs**	15.1	\$3,900	\$3,900
New License	43.7	\$11,286	\$11,300
<b>7B. Medical-Broad</b>			
Inspection Costs**	32.3	\$8,342	\$8,300
New License	31.2	\$8,058	\$8,100
<b>7C. Medical-Other</b>			
Inspection Costs**	12.1	\$3,125	\$3,100
New License	9.5	\$2,454	\$2,500
<b>8. Civil Defense</b>			
<b>8A. Civil Defense</b>			
Inspection Costs**	12.1	\$3,125	\$3,100
New License	2.3	\$594	\$590
<b>9. Device, product or sealed source evaluation</b>			
<b>9A. Device evaluation-commercial distribution</b>			
Application - each device	81.8	\$21,127	\$21,100
<b>9B. Device evaluation - custom</b>			
Application - each device	81.8	\$21,127	\$21,100
<b>Sealed source evaluation - commercial distribution</b>			
Application - each source	11.3	\$2,918	\$2,900
<b>9D. Sealed source evaluation - custom</b>			
Application - each source	3.8	\$981	\$980
<b>10. Transportation</b>			
<b>10B. Evaluation - Part 71 QA program</b>			
Application - approval	18.6	\$4,804	\$4,800
<b>17. Master Materials License</b>			
New License	92.5	\$23,890	\$23,900
<b>NOTES:</b>			
Rounding: <\$1000 rounded to nearest \$10, =or>\$1000 and <\$100,000 rounded to nearest \$100, =or>\$100,000 rounded to nearest \$1,000			
* hours based memo dated 9/18/06 from Jack Strosnider, Director NMSS, to Jesse Funches, CFO			
** Inspection costs are used in computation of the Annual fees for the category			



UNITED STATES  
NUCLEAR REGULATORY COMMISSION  
WASHINGTON, D.C. 20555-0001

September 18, 2006

MEMORANDUM TO: Jesse L. Funches  
Chief Financial Officer

FROM: Jack Strosnider, Director  
Office of Nuclear Material Safety  
and Safeguards

SUBJECT: BIENNIAL REVIEW OF FEES

A handwritten signature of Jack Strosnider is written over the "FROM:" line of the memorandum.

In response to your memorandum of June 30, 2006, the Office of Nuclear Material Safety and Safeguards (NMSS) has reviewed and updated its materials licensing and inspection data. In analyzing the data, NMSS looked for anomalies, trends, and the underlying programmatic reasons, as applicable to the time known to complete the different licensing cases. Enclosure 1 is a table which includes an in-depth breakout of the data, and its supporting worksheet provides 1, 2, and 5 year trends of staff effort for each of the flat fee licensing categories for new applications. The worksheet includes direct staff hour expenditures for fiscal years 2001 through 2005 and the case completions for the same period of time. Enclosure 2 is a table with a supporting detailed worksheet for the materials inspection fee categories.

We note that over 90% of the materials license categories, reviewed by NMSS, stayed the same or decreased in the average hourly review. This includes both of the largest license populations, i.e., 3P-Other Byproduct (remained the same) and 7C-Doctors/Hospitals/Medical Institutions (-12% decrease). These two categories comprise nearly 3,200 materials licenses. Additionally, the average hourly review time for transportation quality assurance (QA) approval reviews decreased by 29%. For the materials inspections, we note that the majority of the materials inspection categories decreased (approximately 75%), with improved guidance, and a more risk-informed, performance-based inspection program likely contributing to this efficiency.

Enclosure 1 includes several fee categories in which only a few or no licensing actions were completed during the review period. In an effort to keep these categories with limited data in perspective, NMSS proposes no change. For the more active categories, changes are proposed based on the new data.

In performing the review of the different categories, the following methodologies were used:

1. Approximately fifteen or more new application completions in the past five years  
- If it was determined that there was a sufficient sample size (approximately 15 or more completions), then the staff hour rate was calculated (staff hours expended, divided by the new applications completed). This resulted in recommended changes for 8 of the 32 materials license categories and the transportation QA category. Decreases are proposed for 5 of the 8 materials license categories and for the transportation QA category while one of the largest categories remained the same.

CONTACT: Elizabeth Jacobs-Baynard, NMSS/PMDA  
(301) 415-7806

2. Smaller categories, with less than fifteen completions in the past five years - The data are insufficient to recommend fee changes for this review. This applies to 23 of the 32 materials license categories.

Based on the actual detailed data, NMSS can support the changes and believes the materials licensing fees are reasonable over the five-year period.

NMSS canvassed the regional offices for information with respect to processing of initial filing of Form NRC-241 (reciprocity work by Agreement States licensees in NRC jurisdiction) and the revisions to these filings. See the information included in the table below for FY 2004 and FY 2005.

#### RECIPROCITY FEE DATA

Gauge Users (3P)	# of FY 2004 Inspections Conducted	0
Gauge Users (3P)	# of FY 2005 Inspections Conducted	2
Radiography (3O)	# of FY 2004 Inspections Conducted	6
Radiography (3O)	# of FY 2005 Inspections Conducted	6
Well Logging (5A)	# of FY 2004 Inspections Conducted	1
Well Logging (5A)	# of FY 2005 Inspections Conducted	3
Other Services (3N)	# of FY 2004 Inspections Conducted	2
Other Services (3N)	# of FY 2005 Inspections Conducted	2

Initial Applications (Form 241) Processed by all Regions	FY 2004	150
Initial Applications (Form 241) Processed by all Regions	FY 2005	156

If there are any questions related to the biennial review of materials flat fees or additional information is needed, please contact Elizabeth Jacobs-Baynard (415-7806 or e-mail: EJB2) of my staff.

#### Enclosures:

1. Materials Licensing Fees
2. Materials License Inspection Actions

#### Distribution:

NMSS r/f	TCroote
PMDA r/f	RSuri
PAT File	TEssig
GDeegan	EHeumann
MRodgers - Ticket No. 200600233	

DOCUMENT: C:\temp\06LICFEE\Memo-final-90706\_1.wpd

OFC	PAT		PAT		NMSS:IMNS		NMSS:DD		NMSS:DIF
NAME	EJ-Baynard		CSeelig		CMiller		MFederline		JStrosnider
DATE	9/07/06		9/07/06		9/07/06		9/ /06		9/ /06

C = COVER

E = COVER & ENCLOSURE

N = NO COPY

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08/14/06

TABLE 1

**AVERAGE HOURS TO COMPLETE FLAT FEE  
NEW LICENSING ACTIONS**

LICENSE FEE CATEGORY	AVERAGE HRS. PER COMPLETION FROM RITS	HOURS IN CURRENT FEE SCHEDULE	NMSS' PROPOSED RECOM. BASED ON DATA	% INCREASE (+) DECREASE (-)	NO. OF LICENSES	NMSS' JUSTIFICATION NOTES	ADDITIONAL NOTES
1C SNM Pu SS&D	Not Appl.	4.6	4.6	---	0	2	
1D SNM Pu- Neut. Source	14.0	9.3	9.3	---	32	2	
2B Source Mtl Shielding	13.0	1.1	1.1	---	9	2	
2C Source Other	4.5	39.3	39.3	---	34	2	
3A Mfg. Broad Scope	Not Appl.	46.8	46.8	---	8	2	
3B Mfg. Other	26.4	17.7	17.7	---	52	2	
3C Mfg/Dist. Radiophar.	31.1	24.0	31.1	+30	43	1	
3D Rad'phar. No process	13.1	17.0	17.0	---	6	2	
3E Irrad Self Shielded	12.7	11.5	11.5	---	57	2	
3F Irrad. <10,000 Cur.	Not Appl.	23.4	23.4	---	4	2	
3G Irrad. ≥ 10,000 Cur.	194.4	55.8	55.8	---	10	2	
3H Ex. Dist. Device Rvw.	33.1	68.2	33.1	-51	78	1	
3I Ex. Dist. No Dev. Rvw.	30.2	40.5	40.5	---	66	2	
3J GL Dist. Device Rvw.	6.6	7.2	7.2	---	15	2	

Enclosure 1

(1)

08/14/06

TABLE 1

**AVERAGE HOURS TO COMPLETE FLAT FEE  
NEW LICENSING ACTIONS**

LICENSE FEE CATEGORY	AVERAGE HRS. PER COMPLETION FROM RITS	HOURS IN CURRENT FEE SCHEDULE	NMSS' PROPOSED RECOM. BASED ON DATA	% INCREASE (+) DECREASE (-)	NO. OF LICENSES	NMSS' JUSTIFICATION NOTES	ADDITIONAL NOTES
3K GL Dist. No Dev. Rvw.	7.8	4.1	4.1	---	3	2	
3L R&D BroadNM	30.4	39.3	39.3	---	79	2	
3M R&D/Other	13.9	15.9	13.9	-13	299	1	
3N Service Licenses	25.6	17.6	25.6	+45	79	1	
3O Radiography	19.0	16.4	19.0	+16	102	1	
3P Other Byproduct	5.4	5.4	5.4	—	1511	1	
4B Waste Packaging	118.5	12.0	12.0	---	9	2	
4C Waste Prepackaged	39.0	18.0	18.0	---	2	2	
5A Well Logging	16.3	6.6	6.6	—	35	2	
6A Nuclear Laundry	Not Appl.	79.7	79.7	---	3	2	
7A Teletherapy	25.4	43.7	43.7	---	17	2	
7B Broad Medical	92.5	31.2	31.2	---	38	2	
7C Doctors /Hosp./Med. Institution	9.5	10.8	9.5	-12	1672	1	
8A Civil Defense	Not Appl.	2.3	2.3	---	6	2	

08/14/06

TABLE 1

**AVERAGE HOURS TO COMPLETE FLAT FEE  
NEW LICENSING ACTIONS**

LICENSE FEE CATEGORY	AVERAGE HRS. PER COMPLETION FROM RITS	HOURS IN CURRENT FEE SCHEDULE	NMSS' PROPOSED RECOM. BASED ON DATA	% INCREASE (+) DECREASE (-)	NO. OF LICENSES	NMSS' JUSTIFICATION NOTES	ADDITIONAL NOTES
9A Device Rvw Commer.	81.8	97.8	81.8	-16	not applicable	1	
9B Device Rvw. Custom	45.0	97.8	81.8	-16	not applicable	1	
9C SS Eval. Commercial	82.1	11.3	11.3	---	not applicable	2	
9D SS Eval. Custom	Not Appl.	3.8	3.8	---	not applicable	2	
10B Pl. 71 QA Review	18.6	26.3	18.6	-29	109	1	

**JUSTIFICATION NOTE(S):**

- 1) Approximately fifteen or more new application completions in the past five years - If it was determined that there was a sufficient sample size (approximately 15 or more completions), then the staff hour rate was calculated (staff hour expended, divided by the new applications completed). This resulted in recommended changes for 8 of the 32 materials license categories. For the largest population of materials licenses, i.e., Category 3P, there is no recommended license fee change. Also, for the transportation QA review category, the decrease in fees is attributed to licensees submitting better quality applications and the approval process for similar applications is more routine.
- 2) Smaller categories, with less than fifteen completions over a five year period - The data are insufficient to recommend fee changes for this review. This applies to 23 of the 32 materials license categories.

**MATERIALS LICENSING FEES (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	STAFF HOURS EXPENDED						COMPLETIONS						AVG. HOURS PER COMPL.	FY05 HOURS PER COMPL.	FY05 & FY04 HOURS PER COMPL.	CURRENT FEE SCHEDULE	NMSS RECOMM. NEW FEE SCHEDULE	# LICENSES IN PROGRAM CODE
				FY01 STAFF HRS	FY02 STAFF HRS	FY03 STAFF HRS	FY04 STAFF HRS	FY05 STAFF HRS	TOTAL STAFF HRS	FY01 COMPL	FY02 COMPL	FY03 COMPL	FY04 COMPL	FY05 COMPL	TOTAL COMPL						
1C	72140	22140	SNM PLUTONIUM - SEALED SOURCES IN DEV NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	0.0	4.8	4.8	0
1D	72211	22110	SNM PLUTONIUM - UNSEALED < CRITICAL NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		4
1D	72111	22111	SNM U-235 AND/OR U-233 < CRITICAL NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		3
1D	72212	22120	SNM PLUTONIUM - NEUTRON SOURCE < 200 GRAMS NEW APPLICATION	0.0	10.0	0.0	0.0	0.0	10.0	0	1	0	0	0	1	10.0			9.3		13
1D,3B,3P	72130	22130	POWER SOURCES BYPRODUCT AND/OR SNM NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			8.3   17.7   5.4		0
1D	72150	22150	SNM PLUTONIUM - SEALED SOURCES < CRITICAL NEW APPLICATION	0.0	0.0	4.0	0.0	0.0	4.0	0	0	0	0	0	0	0.0			9.3		5
1D	72151	22151	SNM U235 AND/OR U233 SEALED SRCS < CRITICAL NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		1
1D,3B	72162	22162	PACEMKR BYPRODUCT AND/OR SNM MANU. & DIST. NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3   17.7		1
1D	72170	22170	SNM GENERAL LICENSE DISTRIBUTION - 70.39 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		0
1D	72330	23300	SNM POSSESSION ONLY (NON-FUEL) NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		4
1D	72331	23310	SNM STANDBY (NON-FUEL) NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		1
TOTAL 1D			NEW APPLICATION	0.0	10.0	4.0	0.0	0.0	14.0	0	1	0	0	0	1	14.0	0.0	0.0	9.3	9.3	32
2B	71121	11210	SOURCE MATERIAL SHIELDING NEW APPLICATION	13.0	0.0	0.0	0.0	0.0	13.0	0	0	0	0	1	1	13.0	0.0	0.0	1.1	1.1	9
2C	71120	11200	SOURCE MATERIAL OTHER < 150 KILOGRAMS NEW APPLICATION	18.0	0.0	0.5	0.0	0.0	18.5	0	0	0	0	0	0	0.0			39.3		3
2C	71122	11220	SOURCE MATERIAL MILITARY MUNITION INDOOR TESTING NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			39.3		3
2C	71122	11221	SOURCE MATERIAL MILITARY MUNITION OUTDOOR TESTING NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			39.3		3
2C	71123	11230	SOURCE MATERIAL GENERAL LIC DIST. 40.34 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			39.3		0
2C	71130	11300	SOURCE MATERIAL OTHER > 150 KILOGRAMS NEW APPLICATION	11.0	0.0	12.0	0.0	0.0	23.0	1	0	0	0	0	1	23.0			39.3		22
2C	71180	11800	SOURCE MATERIAL POSSESSION ONLY-PERMANENT SHUTDOWN NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			39.3		3
TOTAL 2C			NEW APPLICATION	29.0	0.0	12.5	0.0	0.0	41.5	1	0	0	0	0	1	41.5	0.0	0.0	39.3	39.3	34
3A	73211	03211	MANUFACTURING & DIST. TYPE A BROAD NEW APPLICATION	8.0	0.0	0.0	0.0	0.0	8.0	0	0	0	0	0	0	0.0			48.8		5
3A	73212	03212	MANUFACTURING & DIST. TYPE B BROAD NEW APPLICATION	8.0	0.0	0.0	0.0	0.0	8.0	0	0	0	0	0	0	0.0			48.8		2
3A	73213	03213	MANUFACTURING & DIST. TYPE C BROAD NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			48.8		1
TOTAL 3A			NEW APPLICATION	14.0	0.0	0.0	0.0	0.0	14.0	0	0	0	0	0	0	0.0	0.0	0.0	48.8	48.8	8
3B	73214	03214	MANUFACTURING & DIST. OTHER NEW APPLICATION	62.0	37.0	29.5	68.0	89.5	286.0	2	2	1	0	6	11	26.0			17.7		51

**MATERIALS LICENSING FEES (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	TAC NO.	LIS PROG. CODE	TITLE	STAFF HOURS EXPENDED						COMPLETIONS						AVG. HOURS PER COMPL.	FY05 HOURS PER COMPL.	FY05 & FY04 HOURS PER COMPL.	CURRENT FEE SCHEDULE	NMSS RECOMM. NEW FEE SCHEDULE	# LICENSES IN PROGRAM CODE
				FY01 STAFF HRS	FY02 STAFF HRS	FY03 STAFF HRS	FY04 STAFF HRS	FY05 STAFF HRS	TOTAL STAFF HRS	FY01 COMPL	FY02 COMPL	FY03 COMPL	FY04 COMPL	FY05 COMPL	TOTAL COMPL						
1D,3B,3P	72130	22130	POWER SOURCES BYPRODUCT AND/OR SNM NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3   17.7   5.4		0
1D,3B	72162	22162	PACEMKR BYPRODUCT AND/OR SNM MANU. & DIST. NEW APPLICATION	4.0	0.0	0.0	0.0	0.0	4.0	0	0	0	0	0	0	0.0			9.3   17.7		1
<b>TOTAL 3B</b>			NEW APPLICATION	66.0	37.0	29.5	60.0	89.5	290.0	2	2	1	0	6	11	26.4	14.9	26.3	17.7	17.7	52
3C	72500	02500	NUCLEAR PHARMACIES NEW APPLICATION	110.0	129.0	55.5	149.1	23.0	466.6	2	4	4	3	2	15	31.1	11.5	34.4	24.0	31.1	43
3D	72511	02511	MEDICAL PRODUCT DISTRIBUTION-32.72 NEW APPLICATION	0.0	0.0	1.5	0.0	0.0	1.5	0	0	0	0	0	0	0.0			17.0		1
3D	72513	02513	MEDICAL PRODUCT DISTRIBUTION-32.74 NEW APPLICATION	0.0	31.0	20.0	0.0	0.0	51.0	0	1	3	0	0	4	12.8			17.0		5
<b>TOTAL 3D</b>			NEW APPLICATION	0.0	31.0	21.5	0.0	0.0	52.5	0	1	3	0	0	4	13.1	0.0	0.0	17.0	17.0	6
3E	73510	03510	IRRADIATORS SELF SHIELDED < 10000 CURIES NEW APPLICATION	12.0	0.0	8.5	17.0	10.0	47.5	1	0	2	1	0	4	11.9			11.5		49
3E	73520	03520	IRRADIATORS SELF SHIELDED > 10000 CURIES NEW APPLICATION	0.0	0.0	2.0	14.0	0.0	16.0	0	0	0	0	1	1	16.0			11.5		8
<b>TOTAL 3E</b>			NEW APPLICATION	12.0	0.0	10.5	31.0	10.0	63.5	1	0	2	1	1	5	12.7	10.0	20.5	11.5	11.5	57
3F	73511	03511	IRRADIATORS OTHER < 10000 CURIES NEW APPLICATION	0.0	0.0	5.0	1.0	0.0	6.0	0	0	0	0	1	1	6.0	0.0	0.0	23.4	23.4	4
3G	73521	03521	IRRADIATORS OTHER > 10000 CURIES NEW APPLICATION	1.0	21.0	40.5	129.1	197.1	388.7	0	0	2	0	0	2	194.4	0.0	0.0	55.8	55.8	10
3H	73254	03254	EXEMPT DISTRIBUTION - 32.22 NEW APPLICATION	126.5	68.0	54.0	0.0	0.0	248.5	1	2	2	3	1	9	27.6			68.2		10
3H,3I	73251	03251	EXEMPT DISTRIBUTION - 32.14 NEW APPLICATION	62.5	153.0	142.0	21.0	84.3	462.8	4	0	0	3	5	12	38.6			68.2   40.5		43
3H	73255	03255	EXEMPT DISTRIBUTION - 32.26 NEW APPLICATION	142.8	248.5	83.0	4.0	88.3	547.6	4	3	1	5	4	17	32.2			68.2		25
<b>TOTAL 3H</b>			NEW APPLICATION	331.8	469.5	279.0	25.0	153.6	1268.9	9	5	3	11	10	38	33.1	15.4	8.5	68.2	33.1	78
3I	73250	03250	EXEMPT DISTRIBUTION - 32.11 NEW APPLICATION	33.0	12.0	0.0	0.0	0.0	45.0	1	0	1	0	0	2	22.5			40.5		0
3I	73252	03252	EXEMPT DISTRIBUTION - 32.17 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			40.5		0
3I	73253	03253	EXEMPT DISTRIBUTION - 32.18 NEW APPLICATION	56.5	37.5	29.5	5.0	3.5	132.0	0	0	0	4	1	5	28.4			40.5		22
3H,3I	73251	03251	EXEMPT DISTRIBUTION - 32.14 NEW APPLICATION	62.5	153.0	0.0	0.0	0.0	215.5	4	0	2	0	0	6	35.9			68.2   40.5		43
3I	73256	03256	EXEMPT DISTRIBUTION - 32.21 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			40.5		1
<b>TOTAL 3I</b>			NEW APPLICATION	152.0	202.5	29.5	5.0	3.5	392.5	5	0	3	4	1	13	30.2	3.5	1.7	40.5	40.5	66
3J	73240	03240	GENERAL LICENSE DISTRIBUTION - 32.51 NEW APPLICATION	12.0	5.5	0.0	0.0	15.5	33.0	2	1	0	0	2	5	6.6			7.2		14
3J	73241	03241	GENERAL LICENSE DISTRIBUTION - 32.53 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			7.2		1
3J	73243	03243	GENERAL LICENSE DISTRIBUTION - 32.61 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			7.2		0
<b>TOTAL 3J</b>			NEW APPLICATION	12.0	5.5	0.0	0.0	15.5	33.0	2	1	0	0	2	5	6.6	7.8	7.8	7.2	7.2	15

**MATERIALS LICENSING FEES (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	STAFF HOURS EXPENDED						COMPLETIONS						AVG. HOURS PER COMPL.	FY05 HOURS PER COMPL.	FY05 & FY04 HOURS PER COMPL.	CURRENT FEE SCHEDULE	NMS RECOMM. NEW FEE SCHEDULE	# LICENSES IN PROGRAM CODE
				FY01 STAFF HRS	FY02 STAFF HRS	FY03 STAFF HRS	FY04 STAFF HRS	FY05 STAFF HRS	TOTAL STAFF HRS	FY01 COMPL	FY02 COMPL	FY03 COMPL	FY04 COMPL	FY05 COMPL	TOTAL COMPL						
3K	73242	03242	GENERAL LICENSE DISTRIBUTION - 32.57 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			4.1		0
3K	73244	03244	GENERAL LICENSE DISTRIBUTION - 32.71 NEW APPLICATION	0.0	15.5	0.0	0.0	0.0	15.5	1	1	0	0	0	2	7.8			4.1		3
TOTAL 3K			NEW APPLICATION	0.0	15.5	0.0	0.0	0.0	15.5	1	1	0	0	0	2	7.8	0.0	0.0	4.1	4.1	3
3L	73610	03610	RESEARCH AND DEVELOPMENT BROAD - TYPE A NEW APPLICATION	9.0	31.5	3.0	26.0	6.0	79.5	0	1	0	1	0	2	39.8			39.3		58
3L	73611	03611	RESEARCH AND DEVELOPMENT BROAD - TYPE B NEW APPLICATION	23.0	0.0	36.0	20.0	0.0	79.0	1	0	1	1	0	3	26.3			39.3		16
3L	73612	03612	RESEARCH AND DEVELOPMENT BROAD - TYPE C NEW APPLICATION	7.0	17.0	0.0	0.0	0.0	24.0	0	0	0	0	0	0	0.0			39.3		0
3L	73613	03613	RESEARCH AND DEVELOPMENT BROAD - MULTISITE NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1	0	0	1	0.0			39.3		5
TOTAL 3L			NEW APPLICATION	39.0	48.5	39.0	46.0	6.0	182.5	1	1	2	2	0	6	30.4	0.0	28.0	39.3	39.3	79
3M	73620	03620	RESEARCH AND DEVELOPMENT OTHER NEW APPLICATION	299.1	229.1	177.5	199.0	111.5	1016.2	15	24	13	14	7	73	13.9	15.9	14.8	15.9	13.9	299
3N	73219	03219	DECONTAMINATION SERVICES NEW APPLICATION	52.0	78.0	1.0	63.0	98.5	292.5	3	1	0	1	2	7	41.8			17.6		9
3N	73225	03225	OTHER SERVICES <100 CURIES NEW APPLICATION	74.5	143.5	40.8	134.0	82.5	475.3	6	3	5	3	5	22	21.6			17.6		68
3N	73226	03226	OTHER SERVICES >100 CURIES NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	1	0	1	0.0			17.6		2
TOTAL 3N			NEW APPLICATION	126.5	221.5	41.8	197.0	181.0	767.8	9	4	5	5	7	30	25.8	25.9	17.9	17.6	25.8	79
3O	73310	03310	INDUSTRIAL RADIOGRAPHY FIXED LOCATION NEW APPLICATION	20.0	13.0	2.0	2.0	0.0	37.0	0	0	1	0	0	1	37.0			16.4		5
3O	73320	03320	INDUSTRIAL RADIOGRAPHY TEMP JOB SITES NEW APPLICATION	138.0	175.5	207.0	116.5	87.8	724.8	6	9	16	5	3	39	18.6			16.4		97
TOTAL 3O			NEW APPLICATION	158.0	188.5	209.0	118.5	87.8	761.8	6	9	17	5	3	40	19.0	29.3	25.8	16.4	19.0	102
3P	72400	02400	VETERINARY NON-HUMAN SUBJECTS NEW APPLICATION	22.5	10.0	6.5	83.0	12.0	144.0	5	2	1	5	1	14	10.3			5.4		29
3P	72410	02410	IN VITRO TESTING LABORATORIES NEW APPLICATION	25.0	14.0	17.0	0.0	0.0	56.0	2	0	1	0	1	4	14.0			5.4		16
3P	73120	03120	MEASURING SYSTEMS FIXED GAUGES NEW APPLICATION	157.5	112.9	56.5	81.5	92.0	500.4	13	17	16	13	9	68	7.4			5.4		360
3P	73121	03121	MEASURING SYSTEMS PORTABLE GAUGES NEW APPLICATION	347.8	228.5	224.5	281.8	264.3	1346.9	69	49	72	54	56	300	4.5			5.4		978
3P	73122	03122	MEASURING SYSTEMS ANALYTICAL INSTRUMENTS NEW APPLICATION	0.0	13.0	2.0	4.0	2.0	21.0	0	2	0	1	0	3	7.0			5.4		13
3P	73123	03123	MEASURING SYSTEMS GAS CHROMATOGRAPHS NEW APPLICATION	2.5	0.0	4.5	5.0	0.0	12.0	2	0	1	1	2	6	2.0			5.4		39
3P	73124	03124	MEASURING SYSTEMS OTHER NEW APPLICATION	69.5	40.5	27.5	26.5	36.0	200.0	4	9	5	3	3	24	8.3			5.4		32
3P	73220	03220	LEAK TEST SERVICE ONLY NEW APPLICATION	0.0	0.0	1.5	1.5	0.0	3.0	0	0	0	0	0	0	0.0			5.4		3
3P	73221	03221	INSTRUMENT CALIB. SERVICE ONLY < 100 CI NEW APPLICATION	12.0	8.0	0.0	17.0	0.0	37.0	2	1	1	4	2	10	3.7			5.4		19
1D,3B,3P	72130	22130	POWER SOURCES BYPRODUCT AND/OR SNM																		

**MATERIALS LICENSING FEES (OVERTHROW INCLUDED)**

2005 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	STAFF HOURS EXPENDED						COMPLETIONS						AVG. HOURS PER COMPL.	FY05 HOURS PER COMPL.	FY05 & FY04 HOURS PER COMPL.	CURRENT FEE SCHEDULE	NMSS RECOMM. NEW FEE SCHEDULE	# LICENSES IN PROGRAM CODE
				FY01 STAFF HRS	FY02 STAFF HRS	FY03 STAFF HRS	FY04 STAFF HRS	FY05 STAFF HRS	TOTAL STAFF HRS	FY01 COMPL	FY02 COMPL	FY03 COMPL	FY04 COMPL	FY05 COMPL	TOTAL COMPL						
			NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3   17.7   5.4		0
3P	73222	03222	INSTRUMENT CALIB. SERVICE ONLY > 100 C NEW APPLICATION	0.0	0.0	9.0	2.0	9.0	20.0	0	0	1	0	0	1	20.0			5.4		6
3P	73800	03800	BYPRODUCT MATERIAL POSSESSION ONLY NEW APPLICATION	0.0	8.0	17.0	0.0	0.0	23.0	0	2	0	3	1	6	3.8			5.4		9
3P	73810	03810	BYPRODUCT MATERIAL STANDBY NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	1	0	1	0.0			5.4		7
TOTAL 3P			NEW APPLICATION	636.8	432.9	366.0	512.3	415.3	2363.3	97	82	98	85	75	437	5.4	5.5	5.8	5.4	5.4	1511
4B	73234	03234	WASTE DISPOSAL SRVC PROCSNG AND/OR REPACKAGING NEW APPLICATION	70.0	424.0	17.5	15.0	66.1	592.6	0	2	1	1	1	5	118.5	66.1	40.6	12.0	12.0	9
4C	73232	03232	WASTE DISPOSAL SERVICE PREPACKAGE NEW APPLICATION	0.0	39.0	0.0	0.0	0.0	39.0	0	1	0	0	0	1	39.0	0.0	0.0	18.0	18.0	2
5A	73110	03110	WELL LOGGING BYPRODUCT/SNM TRACER & SS NEW APPLICATION	3.5	3.5	6.0	41.5	0.0	54.5	2	0	1	1	0	4	13.6			6.6		12
5A	73111	03111	WELL LOGGING BYPRODUCT/SNM SEALED S ONLY NEW APPLICATION	7.5	23.5	0.0	0.0	45.1	76.1	1	2	0	0	1	4	19.0			6.6		21
5A	73112	03112	WELL LOGGING BYPRODUCT ONLY-TRACERS ONLY NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			6.6		2
TOTAL 5A			NEW APPLICATION	11.0	27.0	6.0	41.5	45.1	130.6	3	2	1	1	1	8	16.3	45.1	43.3	6.6	6.6	35
6A	73218	03218	NUCLEAR LAUNDRY NEW APPLICATION	0.0	0.0	0.0	157.5	24.5	182.0	0	0	0	0	1	1	182.0	24.5	0.0	79.7	79.7	3
7A	72300	02300	TELETHERAPY NEW APPLICATION	8.0	23.0	0.0	0.0	0.0	31.0	0	0	0	0	0	0	0.0			43.7		0
7A	72310	02310	GAMMA STEREOTACTIC RADIOSURGERY NEW APPLICATION	0.0	0.0	63.2	0.0	7.5	70.7	1	2	1	0	0	4	17.7			43.7		17
TOTAL 7A			NEW APPLICATION	8.0	23.0	63.2	0.0	7.5	101.7	1	2	1	0	0	4	25.4	0.0	0.0	43.7	43.7	17
7B	72110	02110	MEDICAL INSTITUTION BROAD NEW APPLICATION	23.0	9.0	8.5	50.0	2.0	92.5	1	0	0	0	0	1	92.5	0.0	0.0	31.2	31.2	38
7C	72120	02120	MEDICAL INSTITUTION - WRITTEN DIRECTIVE REQUIRED NEW APPLICATION	246.0	176.5	106.5	66.0	101.1	716.1	9	7	3	6	3	28	25.6			10.8		440
7C	72121	02121	MEDICAL INSTITUTION - WRITTEN DIRECTIVE NOT REQUIRED NEW APPLICATION	94.5	94.4	109.5	104.0	102.0	504.4	13	5	7	10	9	44	11.5			10.8		198
7C	72200	02200	MEDICAL PRIVATE PRACTICE - WRITTEN DIRECTIVE REQUIRED NEW APPLICATION	107.5	124.5	44.0	92.5	108.0	474.5	13	14	4	5	9	45	10.5			10.8		122
7C	72201	02201	MEDICAL PRIVATE PRACTICE - WRITTEN DIRECTIVE NOT REQUIRED NEW APPLICATION	481.7	639.5	483.9	469.6	394.8	2489.5	62	62	74	66	68	352	7.1			10.8		647
7C	72210	02210	EYE APPLICATORS STRONTIUM-90 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			10.8		15
7C	72220	02220	MOBILE MEDICAL SERVICE - WRITTEN DIRECTIVE NOT REQUIRED NEW APPLICATION	33.0	62.0	29.0	10.0	38.0	172.0	2	1	8	2	6	19	9.1			10.8		30
7C	72230	02230	HIGH DOSE RATE REMOTE AFTERLOADER (HDR) NEW APPLICATION	90.0	83.0	37.5	65.0	128.7	404.2	1	3	2	4	4	14	28.9			10.8		152
7C	72231	02231	MOBILE MEDICAL SERVICE - WRITTEN DIRECTIVE REQUIRED NEW APPLICATION	18.0	29.0	0.0	0.0	1.0	48.0	2	0	0	1	0	3	16.0			10.8		6
7C	72240	02240	MEDICAL THERAPY - OTHER EMERGING TECHNOLOGY																		



**MATERIALS LICENSING FEES (OVER TIME INCLUDED)**

2005 LICENSE FEE CATEGORY	TAC NO.	LYS PROG. CODE	TITLE	STAFF HOURS EXPENDED						COMPLETIONS						AVG. HOURS PER COMPL	FY05 HOURS PER COMPL	FY05 & FY04 HOURS PER COMPL	CURRENT FEE SCHEDULE	NMSS RECOMM. NEW FEE SCHEDULE	# LICENSES IN PROGRAM CODE
				FY01 STAFF HRS	FY02 STAFF HRS	FY03 STAFF HRS	FY04 STAFF HRS	FY05 STAFF HRS	TOTAL STAFF HRS	FY01 COMPL	FY02 COMPL	FY03 COMPL	FY04 COMPL	FY05 COMPL	TOTAL COMPL						
7C	72160	22160	NEW APPLICATION	0.0	0.0	0.0	9.0	6.0	14.0	0	0	1	0	0	1	14.0			10.8		48
			PACEMAKER BYPRODUCT AND/OR SNM MED INST. NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	0	0	1	0.0			10.8		14
			NEW APPLICATION	1070.7	1208.9	810.4	656.1	876.6	4822.7	103	112	69	64	99	507	9.5	8.9	9.0	10.8	9.5	1672
8A	73710	03710	CIVIL DEFENSE NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	1	0	1	0.0	0.0	0.0	2.3	2.3	6
9A			DEVICE REVIEWS-COMMERCIAL NEW APPLICATION	1105.3	1591.1	365.5	498.8	282.9	3843.6	3	7	13	16	8	47	81.8	35.4	32.6	97.8	81.8	
9B			DEVICE REVIEWS-CUSTOM NEW APPLICATION	135.0	0.0	0.0	0.0	0.0	135.0	0	0	0	0	3	3	45.0	0.0	0.0	97.8	81.8	
9C			SEALED SOURCE REVIEWS-COMMERCIAL NEW APPLICATION	270.0	358.5	7.0	0.5	102.7	738.7	0	3	1	0	5	9	82.1	20.5	20.6	11.3	11.3	
9D			SEALED SOURCE REVIEWS-CUSTOM NEW APPLICATION	23.0	20.0	0.0	3.0	9.7	55.7	0	0	0	0	0	0	0.0	0.0	0.0	3.8	3.8	
10B			TRANSPORTATION OF RADIOACTIVE MATERIAL - PART 71 QA NEW APPLICATION	130.4	134.5	18.7	37.0	72.3	382.9	6	4	4	3	4	21	18.6	18.1	15.6	26.3	18.6	109
			TOTAL COMPLETIONS FOR NEW MATERIALS LICENSING (EXCLUDES SS&D & TRANSPORT)							258	252	254	227	218							

07/26/06

TABLE 2

AVERAGE HOURS TO COMPLETE  
INSPECTION ACTIONS

LICENSE FEE CATEGORY	AVERAGE HOURS PER CURRENT FEE SCHEDULE	AVERAGE HOURS PER COMPLETION FROM RITS	NUMBER OF LICENSES
1C SNM Plutonium SS&D	10.4	7.7	0
1D SNM Pu- Neutron Source	28.6	20.5	32
2B Source Material Shielding	7.0	5.6	9
2C Source Other	29.1	24.0	34
3A Mfg. Broad Scope	52.3	53.6	8
3B Mfg. Other	18.6	15.2	52
3C Mfg/Dist. Radiopharmacy	21.8	16.8	40
3D Radiophar. No process	11.0	12.6	6
3E Irrad. Self Shielded	9.0	6.4	57
3F Irrad. <10,000 Cur.	12.7	11.0	4
3G Irrad. ≥10,000 Cur.	27.4	28.3	10
3H Exempt Dist. Device Rvw.	12.1	13.3	78
3I Exempt Dist- No Dev. Rvw.	9.0	8.1	66
3J GL Dist. Device Rvw.	11.3	6.3	15
3K GL Dist.- No Dev. Rvw.	6.9	7.0	3

Enclosure 2

(1)

TABLE 2

AVERAGE HOURS TO COMPLETE  
INSPECTION ACTIONS

LICENSE FEE CATEGORY	AVERAGE HOURS PER CURRENT FEE SCHEDULE	AVERAGE HOURS PER COMPLETION FROM RITS	NUMBER OF LICENSES
3L Research & Develop. Broad	25.5	22.4	79
3M Research & Develop. Other	14.6	10.1	299
3N Service Licenses	11.3	9.1	79
3O Radiography	18.8	15.1	102
3P Other Byproduct	12.2	10.9	1511
4B Waste Packaging	14.4	12.7	9
4C Waste Prepackaged	13.2	12.4	2
5A Well Logging	15.5	13.1	35
6A Nuclear Laundry	18.4	21.7	3
7A Teletherapy	17.5	15.1	22
7B Broad Medical	39.8	32.3	38
7C Doctors & Hospitals	15.8	12.1	1670
8A Civil Defense	11.2	12.1	6

**MATERIALS LICENSE INSPECTION ACTIONS -AVER HOURS (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	STAFF HOURS EXPENDED						NUMBER OF INSPECTIONS COMPLETED						AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
			FY 01 STAFF HRS	FY 02 STAFF HRS	FY 03 STAFF HRS	FY 04 STAFF HRS	FY 05 STAFF HRS	TOTAL STAFF HRS	FY01 INSPECT COMPL.	FY02 INSPECT COMPL.	FY03 INSPECT COMPL.	FY04 INSPECT COMPL.	FY05 INSPECT COMPL.	TOTAL COMPL.		
1C	22140	SNM PLUTONIUM - SEALED SOURCES IN DEVICES INSPECTIONS	0.0	3.3	12.0	0.0	0.0	15.3	0	1	1	0	0	2	7.7	0
1D	22110	SNM PLUTONIUM -UNSEALED < CRITICAL INSPECTIONS	47.5	0.0	23.0	68.0	25.5	164.0	5	0	1	3	2	11	14.9	4
1D	22111	SNM U-235 AND/OR U-233 < CRITICAL INSPECTIONS	46.0	21.9	33.0	34.0	19.5	154.4	3	2	1	1	2	9	17.2	3
1D	22120	SNM PLUTONIUM -NEUTRON SOURCE < 200 GRAMS INSPECTIONS	116.1	36.6	85.4	38.0	84.9	361.0	10	8	18	7	12	55	6.6	13
1D,3B,3P	22130	POWER SOURCES BYPRODUCT AND/OR SNM INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
1D	22150	SNM PLUTONIUM - SEALED SOURCES < CRITICAL INSPECTIONS	27.5	0.0	3.3	20.0	4.0	54.8	3	0	1	1	1	6	9.1	5
1D	22151	SNM U235 AND/OR U233 SEALED SRCS < CRTCL INSPECTIONS	0.0	0.0	4.5	0.0	0.0	4.5	0	0	1	0	0	1	4.5	1
1D,3B	22162	PACEMAKER BYPRDCT AND/OR SNM MANU. & DIST. INSPECTIONS	0.0	3.5	0.0	10.0	8.0	21.5	0	1	0	1	1	3	7.2	1
1D	22170	SNM GENERAL LIC. DISTRIBUTION INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
1D	23300	SNM POSSESSION ONLY (NON-FUEL) INSPECTIONS	625.1	163.0	317.5	270.5	153.0	1529.1	6	4	6	6	4	26	58.8	4
1D	23310	SNM STANDBY (NON-FUEL) INSPECTIONS	0.0	0.0	0.0	0.0	2.4	2.4	0	0	0	0	1	1	2.4	1
TOTAL 1D		INSPECTIONS	862.2	225.0	466.7	440.5	297.3	2291.7	27	15	28	19	23	112	20.5	32
2B	11210	SOURCE MATERIAL SHIELDING INSPECTIONS	14.0	0.0	2.5	27.0	1.0	44.5	2	1	2	2	1	6	5.6	9
2C	11200	SOURCE MATERIAL OTHER < 150 KILOGRAMS INSPECTIONS	21.7	0.0	3.0	0.0	5.0	29.7	3	0	0	0	2	5	5.9	3
2C	11220	SOURCE MATL MILITARY MUNITION - INDOOR TESTING INSPECTIONS	134.3	0.0	8.5	55.0	4.0	201.8	5	0	1	2	1	9	22.4	3
2C	11221	SOURCE MATL MILITARY MUNITION - OUTDOOR TESTING INSPECTIONS	0.0	0.0	6.5	34.5	10.5	51.5	0	0	1	2	1	4	12.9	3
2C	11230	SOURCE MATERIAL GENERAL LIC DIST. 40.34 INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
2C	11300	SOURCE MATERIAL OTHER > 150 KILOGRAMS INSPECTIONS	883.0	36.5	191.0	185.0	83.2	1378.7	15	6	12	10	8	51	27.0	22
2C	11800	SOURCE MATERIAL POSSESSION ONLY - PERMANENT SHUTDOWN INSPECTIONS	205.5	155.5	115.9	214.5	72.8	765.2	6	7	10	6	3	32	23.9	3
TOTAL 2C		INSPECTIONS	1,244.5	193.0	324.9	489.0	175.5	2,426.9	29	13	24	20	15	101	24.0	34
3A	03211	MANUFACTURING & DIST. TYPE A BROAD INSPECTIONS	678.9	280.0	235.2	424.0	175.3	1793.4	16	8	7	10	5	31	57.9	5
3A	03212	MANUFACTURING & DIST. TYPE B BROAD INSPECTIONS	38.0	0.0	6.5	0.0	9.0	53.5	1	0	2	0	1	3	17.6	2
3A	03213	MANUFACTURING & DIST. TYPE C BROAD INSPECTIONS	20.0	0.0	0.0	6.0	1.5	27.5	1	0	0	1	1	1	27.5	1
TOTAL 3A		INSPECTIONS	736.9	280.0	241.7	430.0	185.8	1,874.4	18	8	9	11	7	35	53.6	8

**MATERIALS LICENSE INSPECTION ACTIONS -AVER/ HOURS (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	STAFF HOURS EXPENDED						NUMBER OF INSPECTIONS COMPLETED						AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
			FY 01 STAFF HRS	FY 02 STAFF HRS	FY 03 STAFF HRS	FY 04 STAFF HRS	FY 05 STAFF HRS	TOTAL STAFF HRS	FY01 INSPECT COMPL.	FY02 INSPECT COMPL.	FY03 INSPECT COMPL.	FY04 INSPECT COMPL.	FY05 INSPECT COMPL.	TOTAL COMPL.		
3B	03214	MANUFACTURING & DIST. OTHER INSPECTIONS	514.6	225.9	352.2	216.9	79.6	1389.2	23	20	18	16	13	90	15.4	51
1D,3B,3P	22130	MANUFACTURING & DIST. OTHER INSPECTIONS*	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
1D,3B	22162	PACEMAKER BYPRDCT AND/OR SNM MANU. & DIST. INSPECTIONS	0.0	3.5	0.0	10.0	8.0	21.5	0	1	0	1	1	3	7.2	1
<b>TOTAL 3B</b>		<b>INSPECTIONS</b>	<b>514.6</b>	<b>229.4</b>	<b>352.2</b>	<b>226.9</b>	<b>87.6</b>	<b>1410.7</b>	<b>23</b>	<b>21</b>	<b>18</b>	<b>17</b>	<b>14</b>	<b>93</b>	<b>15.2</b>	<b>52</b>
<b>3C</b>	02500	NUCLEAR PHARMACIES INSPECTIONS	1,417.8	922.0	654.8	764.0	495.6	4254.2	64	54	47	44	44	253	16.8	43
3D	02511	MEDICAL PRODUCT DISTRIBUTION-32.72 INSPECTIONS	26.5	0.0	0.0	0.0	0.0	26.5	2	0	0	0	0	2	13.3	1
3D	02513	MEDICAL PRODUCT DISTRIBUTION-32.74 INSPECTIONS	10.0	0.0	18.9	80.9	40.5	150.3	1	0	3	5	3	12	12.5	5
<b>TOTAL 3D</b>		<b>INSPECTIONS</b>	<b>36.5</b>	<b>0.0</b>	<b>18.9</b>	<b>80.9</b>	<b>40.5</b>	<b>176.8</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>14</b>	<b>12.6</b>	<b>6</b>
3E	03510	IRRADIATORS SELF SHIELDED < 10000 CURIES INSPECTIONS	135.8	73.2	134.1	108.9	97.8	549.8	13	31	19	10	19	92	6.0	49
3E	03520	IRRADIATORS SELF SHIELDED > 10000 CURIES INSPECTIONS	36.8	21.5	10.5	36.0	6.0	110.8	4	2	1	3	1	11	10.1	8
<b>TOTAL 3E</b>		<b>INSPECTIONS</b>	<b>172.6</b>	<b>94.7</b>	<b>144.6</b>	<b>144.9</b>	<b>103.8</b>	<b>660.6</b>	<b>17</b>	<b>33</b>	<b>20</b>	<b>13</b>	<b>20</b>	<b>103</b>	<b>6.4</b>	<b>57</b>
<b>3F</b>	03511	IRRADIATORS OTHER < 10000 CURIES INSPECTIONS	112.5	6.5	32.2	14.0	0.0	165.2	6	4	4	1	0	15	11.0	4
<b>3G</b>	03521	IRRADIATORS OTHER > 10000 CURIES INSPECTIONS	191.7	16.5	135.2	364.8	450.2	1158.4	8	5	6	9	13	41	28.3	10
3H	03254	EXEMPT DISTRIBUTION - 32.22 INSPECTIONS	0.0	168.0	196.0	187.2	45.0	596.2	0	3	5	5	3	16	37.3	10
3H,3I	03251	EXEMPT DISTRIBUTION - 32.14 INSPECTIONS	57.5	107.2	72.2	186.0	37.5	460.4	5	17	11	15	5	53	8.7	43
3H	03255	EXEMPT DISTRIBUTION - 32.26 INSPECTIONS	75.5	91.0	72.5	29.5	68.7	337.2	7	9	10	2	8	36	9.4	25
<b>TOTAL 3H</b>		<b>INSPECTIONS</b>	<b>133.0</b>	<b>366.2</b>	<b>340.7</b>	<b>402.7</b>	<b>151.2</b>	<b>1393.8</b>	<b>12</b>	<b>29</b>	<b>26</b>	<b>22</b>	<b>16</b>	<b>105</b>	<b>13.3</b>	<b>78</b>
3I	03250	EXEMPT DISTRIBUTION - 32.11 INSPECTIONS	0.0	14.0	3.3	0.0	0.0	17.3	0	2	1	0	0	3	5.8	0
3I	03252	EXEMPT DISTRIBUTION - 32.17 INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
3I	03253	EXEMPT DISTRIBUTION - 32.18 INSPECTIONS	24.0	20.0	38.8	54.8	24.5	162.1	4	4	6	5	4	23	7.0	22
3H,3I	03251	EXEMPT DISTRIBUTION - 32.14 INSPECTIONS	57.5	107.2	72.2	186.0	37.5	460.4	5	17	11	15	5	53	8.7	43
3I	03256	EXEMPT DISTRIBUTION - 32.21 INSPECTIONS	0.0	0.0	0.0	0.0	12.5	12.5	0	0	0	0	2	2	6.3	1
<b>TOTAL 3I</b>		<b>INSPECTIONS</b>	<b>81.5</b>	<b>141.2</b>	<b>114.3</b>	<b>240.8</b>	<b>74.5</b>	<b>652.3</b>	<b>9</b>	<b>23</b>	<b>18</b>	<b>20</b>	<b>11</b>	<b>81</b>	<b>8.1</b>	<b>66</b>

MATERIALS LICENSE INSPECTION ACTIONS -AVER

OURS (OVERTIME INCLUDED)

2005 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	STAFF HOURS EXPENDED						NUMBER OF INSPECTIONS COMPLETED						AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
			FY 01 STAFF HRS	FY 02 STAFF HRS	FY 03 STAFF HRS	FY 04 STAFF HRS	FY 05 STAFF HRS	TOTAL STAFF HRS	FY01 INSPECT COMPL.	FY02 INSPECT COMPL.	FY03 INSPECT COMPL.	FY04 INSPECT COMPL.	FY05 INSPECT COMPL.	TOTAL COMPL.		
3J	03240	GENERAL LICENSE DISTRIBUTION - 32.51 INSPECTIONS	28.0	22.6	26.6	24.0	27.5	128.7	3	5	4	4	5	21	6.1	14
3J	03241	GENERAL LICENSE DISTRIBUTION - 32.53 INSPECTIONS	0.0	0.0	0.0	9.0	0.0	9.0	0	0	0	1	0	1	9.0	1
3J	03243	GENERAL LICENSE DISTRIBUTION - 32.61 INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
TOTAL 3J		INSPECTIONS	28.0	22.6	26.6	33.0	27.5	137.7	3	5	4	5	5	22	6.3	15
3K	03242	GENERAL LICENSE DISTRIBUTION - 32.57 INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
3K	03244	GENERAL LICENSE DISTRIBUTION - 32.71 INSPECTIONS	0.0	1.5	0.0	10.0	23.3	34.8	0	1	0	1	3	5	7.0	3
TOTAL 3K		INSPECTIONS	0.0	1.5	0.0	10.0	23.3	34.8	0	1	0	1	3	5	7.0	3
3L	03610	RESEARCH AND DEVELOPMENT BROAD - TYPE A INSPECTIONS	873.7	345.3	411.3	605.0	258.8	2494.1	30	27	27	21	20	125	20.0	58
3L	03611	RESEARCH AND DEVELOPMENT BROAD - TYPE B INSPECTIONS	68.0	73.0	82.9	75.5	122.7	422.1	4	5	5	2	11	27	15.6	16
3L	03612	RESEARCH AND DEVELOPMENT BROAD - TYPE C INSPECTIONS	24.0	7.0	0.0	0.0	0.0	31.0	3	1	0	0	0	4	7.8	0
3L	03613	RESEARCH AND DEVELOPMENT BROAD - MULTISITE INSPECTIONS	509.5	204.0	807.2	1371.0	479.7	3371.4	19	15	35	34	23	126	26.8	5
TOTAL 3L		INSPECTIONS	1475.2	629.3	1301.4	2051.5	861.2	6318.8	56	48	67	57	54	282	22.4	79
3M	03620	RESEARCH AND DEVELOPMENT OTHER INSPECTIONS	1300.8	1028.4	884.8	957.0	622.9	4793.9	79	107	114	76	97	473	10.1	299
3N	03219	DECONTAMINATION SERVICES INSPECTIONS	21.6	30.5	17.8	47.7	26.0	143.6	3	3	2	5	4	17	8.4	9
3N	03225	OTHER SERVICES < 100 CURIES INSPECTIONS	346.3	63.1	120.3	170.7	148.3	848.7	32	10	16	16	18	92	9.2	68
3N	03226	OTHER SERVICES > 100 CURIES INSPECTIONS	0.0	0.0	7.1	31.0	9.0	47.1	0	0	1	3	1	5	9.4	2
TOTAL 3N		INSPECTIONS	367.9	93.6	145.2	249.4	183.3	1039.4	35	13	19	24	23	114	9.1	79
3O	03310	INDUSTRIAL RADIOGRAPHY FIXED LOCATION INSPECTIONS	324.5	242.1	269.2	54.7	37.3	927.8	13	26	19	8	6	72	12.9	5
3O	03320	INDUSTRIAL RADIOGRAPHY TEMP JOB SITES INSPECTIONS	2233.3	1740.4	1794.0	2297.7	1157.5	9222.9	93	122	148	137	100	600	15.4	97
TOTAL 3O		INSPECTIONS	2,557.8	1,982.5	2,063.2	2,352.4	1,194.8	10150.7	106	148	167	145	106	672	15.1	102
3P	02400	VETERINARY NONHUMAN INSPECTIONS	121.3	84.2	53.8	63.1	72.0	394.4	8	11	7	5	11	42	9.4	29
3P	02410	IN VITRO TESTING LABORATORIES INSPECTIONS	88.1	61.7	109.7	66.6	17.0	343.1	8	7	12	8	3	38	9.0	16
3P	03120	MEASURING SYSTEMS FIXED GAUGES INSPECTIONS	1004.7	1168.8	997.9	1157.0	534.8	4863.2	72	133	136	85	17	443	11.0	360

**MATERIALS LICENSE INSPECTION ACTIONS -AVER HOURS (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	STAFF HOURS EXPENDED						NUMBER OF INSPECTIONS COMPLETED						AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
			FY 01 STAFF HRS	FY 02 STAFF HRS	FY 03 STAFF HRS	FY 04 STAFF HRS	FY 05 STAFF HRS	TOTAL STAFF HRS	FY01 INSPECT COMPL.	FY02 INSPECT COMPL.	FY03 INSPECT COMPL.	FY04 INSPECT COMPL.	FY05 INSPECT COMPL.	TOTAL COMPL.		
3P	03121	MEASURING SYSTEMS PORTABLE GAUGES INSPECTIONS	3622.6	2513.0	3071.1	4289.7	2667.0	16163.4	249	265	319	273	322	1428	11.3	978
3P	03122	MEASURING SYSTEMS ANALYTICAL INSTRUMENTS INSPECTIONS	40.5	34.4	48.4	2.0	19.0	144.3	7	8	7	1	3	26	5.6	13
3P	03123	MEASURING SYTEMS GAS CHROMATOGRAPHS INSPECTIONS	92.0	57.0	54.4	54.1	8.5	266.0	11	7	15	9	2	44	6.0	39
3P	03124	MEASURING SYSTEMS OTHER INSPECTIONS	19.5	69.6	32.0	44.0	53.5	218.6	4	13	9	6	7	39	5.6	32
3P	03220	LEAK TEST SERVICE ONLY INSPECTIONS	1.5	31.0	0.0	23.0	0.0	55.5	1	1	0	1	0	3	18.5	3
3P	03221	INSTRUMENT CALIB. SERVICE ONLY < 100 CI INSPECTIONS	93.3	39.1	40.7	31.8	41.0	245.9	6	2	6	2	7	23	10.7	19
1D,3B,3P	22130	MANUFACTURING & DIST. OTHER INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
3P	03222	INSTRUMENT CALIB. SERVICE ONLY > 100 CI INSPECTIONS	42.5	11.5	16.0	13.5	8.0	91.5	4	2	1	2	1	10	9.2	6
3P	03800	BYPRODUCT MATERIAL POSSESSION ONLY INSPECTIONS	205.5	187.1	239.1	158.7	115.0	905.4	23	20	14	14	9	80	11.3	9
3P	03810	BYPRODUCT MATERIAL STANDBY INSPECTIONS	56.6	8.0	14.0	53.5	18.9	151.0	5	1	2	3	3	14	10.8	7
<b>TOTAL 3P</b>		<b>INSPECTIONS</b>	<b>5,388.1</b>	<b>4,265.4</b>	<b>4,677.1</b>	<b>5,957.0</b>	<b>3,554.7</b>	<b>23,842.3</b>	<b>398</b>	<b>470</b>	<b>528</b>	<b>409</b>	<b>385</b>	<b>2190</b>	<b>10.9</b>	<b>1511</b>
<b>4B</b>	03234	WSTE DISPSL SRVC PROCSNG AND/OR REPCKGNG INSPECTIONS	84.7	32.5	60.9	138.5	51.1	367.7	6	5	6	9	3	29	12.7	9
<b>4C</b>	03232	WASTE DISPOSAL SERVICE PREPACKAGE ONLY INSPECTIONS	0.0	2.5	20.0	18.0	21.5	62.0	0	1	2	1	1	5	12.4	2
5A	03110	WELL LOGGING BYPRODUCT/SNM TRACER & SS INSPECTIONS	128.4	54.5	132.5	224.2	53.5	593.1	9	5	7	8	7	36	16.5	12
5A	03111	WELL LOGGING BYPRODUCT/SNM SEALED S ONLY INSPECTIONS	89.5	90.9	77.2	174.5	69.5	501.6	7	13	6	11	8	45	11.1	21
5A	03112	WELL LOGGING BYPRODUCT ONLY-TRACERS ONLY INSPECTIONS	12.0	0.0	0.0	7.5	12.5	32.0	1	0	0	2	2	5	6.4	2
<b>TOTAL 5A</b>		<b>INSPECTIONS</b>	<b>229.9</b>	<b>145.4</b>	<b>209.7</b>	<b>406.2</b>	<b>135.5</b>	<b>1128.7</b>	<b>17</b>	<b>18</b>	<b>13</b>	<b>21</b>	<b>17</b>	<b>86</b>	<b>13.1</b>	<b>35</b>
<b>6A</b>	03218	NUCLEAR LAUNDRY INSPECTIONS	47.5	47.6	22.5	47.0	9.0	173.6	3	2	1	1	1	8	21.7	3
7A	02300	TELETHERAPY INSPECTIONS	35.5	29.8	9.5	0.0	0.0	74.8	6	9	2	0	0	17	4.4	0
7A	02310	STEREOTACTIC RADIOSURGERY - GAMMA KNIFE INSPECTIONS	400.4	67.0	99.8	218.7	210.6	996.5	14	6	13	12	9	54	18.5	17
<b>7A</b>		<b>INSPECTIONS</b>	<b>435.9</b>	<b>96.8</b>	<b>109.3</b>	<b>218.7</b>	<b>210.6</b>	<b>1071.3</b>	<b>20</b>	<b>15</b>	<b>15</b>	<b>12</b>	<b>9</b>	<b>71</b>	<b>15.1</b>	<b>22</b>
<b>7B</b>	02110	MEDICAL INSTITUTION BROAD INSPECTIONS	3566.5	1468.6	943.8	1355.8	910.4	8242.9	75	60	51	32	37	255	32.3	38

**MATERIALS LICENSE INSPECTION ACTIONS - AVERAGE HOURS (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	STAFF HOURS EXPENDED					TOTAL STAFF HRS	NUMBER OF INSPECTIONS COMPLETED						AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
			FY 01 STAFF HRS	FY 02 STAFF HRS	FY 03 STAFF HRS	FY 04 STAFF HRS	FY 05 STAFF HRS		FY01 INSPECT COMPL.	FY02 INSPECT COMPL.	FY03 INSPECT COMPL.	FY04 INSPECT COMPL.	FY05 INSPECT COMPL.	TOTAL COMPL.		
7C	02120	MEDICAL INSTITUTION - WRITTEN DIRECTIVE REQUIRED INSPECTIONS	4853.1	1667.7	1034.8	3455.4	1959.8	12980.8	253	145	109	279	182	968	13.4	440
7C	02121	MEDICAL INSTITUTION - WRITTEN DIRECTIVE NOT REQUIRED INSPECTIONS	485.7	212.2	249.6	780.7	482.2	2210.4	30	24	31	73	62	220	10.0	198
7C	02200	MEDICAL PRIVATE PRACTICE - WRITTEN DIRECTIVE REQUIRED INSPECTIONS	556.2	281.4	269.4	521.6	250.8	1879.4	42	40	23	54	38	197	9.5	122
7C	02201	MEDICAL PRIVATE PRACTICE - WRITTEN DIRECTIVE NOT REQUIRED INSPECTIONS	979.9	1396.2	1148.8	1502.2	813.0	5840.1	93	163	152	161	144	713	8.2	647
7C	02210	EYE APPLICATORS STRONTIUM-90 INSPECTIONS	98.0	163.5	204.5	356.5	110.5	933.0	7	8	3	10	9	37	25.2	15
7C	02220	MOBILE MEDICAL SERVICE - WRITTEN DIRECTIVE NOT REQUIRED INSPECTIONS	323.2	179.6	145.0	163.1	230.7	1041.6	22	14	12	9	21	78	13.4	30
7C	02230	HIGH DOSE RATE REMOTE AFTERLOADER (HDR) INSPECTIONS	2984.1	773.7	1086.5	1642.6	981.7	7468.6	125	66	95	97	77	460	16.2	152
7C	02231	MOBILE MEDICAL SERVICE - WRITTEN DIRECTIVE REQUIRED INSPECTIONS	60.0	99.5	17.0	149.2	40.2	365.9	5	11	2	8	6	32	11.4	6
7C	02240	MEDICAL THERAPY - OTHER EMERGING TECHNOLOGY INSPECTIONS	0.0	666.2	463.8	817.0	216.3	2163.3	0	61	34	56	22	173	12.5	48
7C	22160	PACEMAKER BYPRODUCT AND/OR SNM MED INST. INSPECTIONS	32.0	30.0	0.0	22.5	0.0	84.5	3	5	4	6	0	18	4.7	12
<b>TOTAL 7C</b>		<b>INSPECTIONS</b>	<b>10,382.2</b>	<b>5,470.0</b>	<b>4,619.4</b>	<b>9,410.8</b>	<b>5,085.2</b>	<b>34,867.6</b>	<b>580</b>	<b>537</b>	<b>465</b>	<b>753</b>	<b>561</b>	<b>2896</b>	<b>12.1</b>	<b>1670</b>
<b>8A</b>	03710	CIVIL DEFENSE INSPECTIONS	54.3	0.0	0.0	0.0	18.0	72.3	4	0	0	0	2	6	12.1	5

NOTES:  
The staff hours were derived from the Human Resources Management System (HRMS) based on Licensing Tracking System (LTS) program codes and RITS inspection program element codes.

The number of inspections completed for FY01, FY02, FY03, FY04, and FY05 was taken directly from IRTS.

The number of licenses in each Program Code is taken from the LTS Report 5A dated 07/07/06.



## **Part 170 Fees -**

Export and Import Fees

**DETERMINATION OF EXPORT AND IMPORT PART 170 FEES, FY 2007**

FY 2007 Hourly Rate =

\$258

Export and Import Part 170 Fees		FY07 Estimated	FY07 Fee	
Category		Professional	Professional Process	FY 2007 Fee
		Process Time	Time x FY 2007 Hourly	(Rounded)
		(Hours)*	Rate	
<b>10 CFR 170.21, Category K</b>				
<b>Subcategory</b>				
	1	65	16,788	16,800
	2	38	9,814	9,800
	3	16	4,132	4,100
	4	10	2,583	2,600
	5	3	775	770
<b>10 CFR 170.31, Category 15</b>				
<b>Subcategory</b>				
	A	65	16,788	16,800
	B	38	9,814	9,800
	C	16	4,132	4,100
	D	10	2,583	2,600
	E	3	775	770
	F	65	16,788	16,800
	G	38	9,814	9,800
	H	24	6,199	6,200
	I	20	5,165	5,200
	J	65	16,788	16,800
	K	38	9,814	9,800
	L	18	4,649	4,600
	M	19	4,907	4,900
	N	16	4,132	4,100
	O	14	3,616	3,600
	P	22	5,682	5,700
	Q	18	4,649	4,600
	R	3	775	770

**NOTES:**

The application fees and amendment fees are the same for each subcategory because, per discussion with IP representatives, the processing time is the same for a new license or an amendment to the license.

Rounding: <\$1000 rounded to nearest \$10,  
 =or>\$1000 and <\$100,000 rounded to nearest \$100,  
 =or>\$100,000 rounded to nearest \$1,000

\* data based on 9/28/06 memo from Janice Dunn Lee, Director OIP, to Jesse Funches, CFO and 1/10/07 email on 15 R. from OIP.



UNITED STATES  
NUCLEAR REGULATORY COMMISSION  
WASHINGTON, D.C. 20555-0001

September 28, 2006

MEMORANDUM TO:

Jesse L. Funches  
Chief Financial Officer

FROM:

Janice Dunn Lee, Director  
Office of International Programs

*Margaret Doane for*

SUBJECT:

BIENNIAL REVIEW OF FEES

In response to your June 30, 2006 memorandum, the Office of International Programs (OIP) has reviewed the 10 CFR Part 170 flat fees charged for processing specific export and import license cases to determine if these fees should be updated to reflect costs incurred. This review was limited to the existing five flat fee categories (10 CFR Part 170.21 Categories K. 1-5 and Part 170.31 Categories 15. A-E), as sufficient data was not available to perform a review of the new flat fees (170.31 15.F through 15.R) established for exports and/or imports of radioactive materials listed in Appendix P to 10 CFR Part 110.

To perform the review, OIP compared the number of applications received and licensing actions completed in each of the existing five fee categories between November 20, 2004, through August 19, 2006, to the corresponding time and labor data (T&L) for those pay periods to determine the average number of hours staff charged to each category. This data is summarized in the enclosed table. Based on the results, OIP believes that the differences between the average T&L hours charged and the number of hours used to set three of the flat fee categories in Parts 170.21 K.3, 4 and 5 and 170.31 15.C, D and E warrant attention. OIP recommends considering whether the estimated numbers of hours used to set the flat fees to review such cases should be increased for Part 170.21 K.3 and 170.31 15.C from 12 to 16 hours, for Part 170.21 K.4 and 170.31 15.D from 8 to 10 hours and for Part 170.21 K.5 and 170.31 15.E from 1.5 to 3 hours. Our recommendation for considering only modest increases at this time is based on staff charging time for processing Appendix P cases to the non-Appendix P categories, which resulted in the greater numbers of hours charged.

As for the other two flat fee categories, OIP does not believe that the data used to determine the differences between the average number of hours charged and the estimated hours, is sufficiently reliable to warrant changes at this time. The difference in the CM fee category can be attributed to the large discrepancy between the cases received and cases completed, which significantly lowered the average number of cases. The difference in the EB category is understandable given that 5 of the cases are still pending and therefore several additional hours are likely to be charged by staff to complete the reviews.

Also enclosed is a summary of T&L charges to the general export/import licensing fee categories (I00024-Part 810 and Subsequent Arrangements, I00025-Rulemaking, I00036-Policy Development, I00037-Report Preparation, I00038-Potential/Existing Export Cases, and I00039 Potential/Existing Import Cases). While we are not aware of an appropriate method for allocating these costs to the various export/import licensing fee categories, it may be worth

considering whether it would be appropriate to establish a flat fee that might be charged on an annual basis for licenses that remain active for two or more years.

OIP management is planning to continue providing additional direction and guidance to staff regarding the use of all time and labor codes. If you have questions about the data and wish to discuss it in more detail, please contact Steve Dembek at 415-2342.

ENCLOSURE: AS STATED

**TYPES OF EXPORT/IMPORT CASES RECEIVED/COMPLETED AND CORRESPONDING STAFF T&L CHARGES  
BETWEEN NOVEMBER 20, 2004 AND AUGUST 19, 2006  
(Excluding NF Cases)**

	I00030 (CM)	I00031 (EB)	I00032 (AS)	I00033 (GE)	I00034 (AM)	I00035 (NF)
<b>Applications Received</b>	6	13	88	8	17	17
<b>Actions Completed</b>	14	14	86	8	18	16
<b>Total</b>	20	27	174	16	35	33
<b>Average No. Of Cases (Total ÷ 2)</b>	10	13.5	87	8	17.5	16.5
<b>Staff T&amp;L Charges ÷ Average No. Of Cases</b>	814.0 ÷ 10	277.25 ÷ 13.5	1820.0 ÷ 87	143.75 ÷ 8	140.5 ÷ 17.5	536.75 ÷ 16.5
<b>Average T&amp;L Hours Per Case</b>	81.4	20.5	20.9	17.9	8.0	32.5
<b>Flat Fee Estimates</b>	65	38	12	8	1.5	NA

ENCLOSURE 1

**Total Numbers of Hours Charged to Export/Import Licensing-Related Activities  
Between November 20, 2004 and August 19, 2006**

	Oct 1, 2005 to Aug 19, 2006				Nov 20, 2004 to Sept 30, 2005				TOTALS
	Reg	Non-Reg	Subtotal		Reg	Non-Reg	Subtotal		
00030 - CM	266.25	44.00			442.75	61.00			
			310.25				503.75		814.00
00031 - EB Cases	157.25	3.00			110.50	6.50			
			160.25				117.00		277.25
00032 - AS Cases	302.25	32.75			1337.25	147.75			
			335.00				1485.00		1820.00
00033 - GE	43.75	7.25			78.50	14.25			
			51.00				92.75		143.75
00034 - AM	25.50	4.50			98.00	12.50			
			30.00				110.50		140.50
00035 - NF Cases	226.00	25.50			204.50	80.75			
			251.50				285.25		536.75
00024 - Part 810	78.50	8.00			30.25				
			86.50				30.25		116.75
00025 - Rulemaki	983.75	85.50			1319.25	76.75			
			1069.25				1396.00		2465.25
00036 - Policy	987.75	137.75			721.75	29.75			
			1125.50				751.50		1877.00
00037 - Report	864.25	102.50			450.00	64.75			
			966.75				514.75		1481.50
00038 - Potential/Existing	1558.50	205.00			368.00	48.75			
			1763.50				416.75		2180.25
00039 - Potential/Existing	511.50	48.25			49.75	10.50			
			559.75				60.25		620.00
	6005.25	704.00			5210.50	553.25			
<b>TOTALS</b>			6709.25				5763.75		12473.00

**From:** Brooke Smith  
**To:** Tammy Croote  
**Date:** 01/10/2007 1:37:03 PM  
**Subject:** Minor Amendment

Tammy -

The fee category 15.R in 170.31 should be increased to \$770.00 as well.

I will be out of the office the next two days but I will coordinate concurrence with Steve Dembek and Janice Dunn Lee before I leave. If you have any questions on Thursday or Friday while I'm out, please contact Steve at 415-2342.

Brooke

**CC:** Stephen Dembek

## **Part 170 Fees -**

Reciprocity Fees - Agreement State Licensees



# DETERMINATION OF RECIPROCITY PART 170 FEES

FY 2007

## NOTES:

The reciprocity application and revision fees are determined using FYs 2004 and 2005 data\*, and the FY 2007 hourly rate.  
The reciprocity application fee includes average costs for inspections, average costs for processing initial filings of NRC Form 241, and costs for processing revisions to the initial filings of NRC Form 241.

**FY 2007 Hourly Rate:                      \$258**

Average inspection costs:	Avg Inspection Costs (Avg. no. of hours for insp. x hourly rate)	Total Amount
Reciprocity Part 170 Fee Fee Category 16		

<b>Gauge Users (3P)</b>	\$2,800	
Number of FY04 Inspections Conducted	0	
Number of FY05 Inspections Conducted	<u>2</u>	
Total	2	\$5,600
<b>Radiography (3O)</b>	\$3,900	
Number of FY04 Inspections Conducted	6	
Number of FY05 Inspections Conducted	<u>6</u>	
Total	12	\$46,800
<b>Well Logging (5A)</b>	\$3,400	
Number of FY04 Inspections Conducted	1	
Number of FY05 Inspections Conducted	<u>3</u>	
Total	4	\$13,600
<b>Other Services (3N)</b>	\$2,400	
Number of FY04 Inspections Conducted	2	
Number of FY05 Inspections Conducted	<u>2</u>	
Total	4	\$9,600
<b>GRAND TOTAL</b>	<b>22</b>	<b>\$75,600</b>

### Initial Applications (Form 241) Processed by All Regions

FY04	150
FY05	<u>156</u>
<b>Total</b>	<b>306</b>

Total Inspection Amount divided by Total Initial Applica      **\$250**

### Average costs for processing initial filings of NRC Form 241:

Average hours	4.4
Hourly rate	\$258
	<b>\$1,137</b>

### Average cost for revisions to initial filings of NRC Form 241:

Average staff hours for revisions:	0.3
Current FY Hourly Rate	\$258
Average cost per revision	\$80
No of revisions filed in FY05	<u>229</u>
Total Revision Costs	\$18,320
No. of initial NRC Forms 241 filed in FY 05	156
Average revision cost per initial NRC Form 241	\$120

### APPLICATION FEE:

Amount for inspections	\$250
Amount for initial filing of NRC Form 241	\$1,137
Amount for revisions to initial filing of NRC Form 241	<u>\$120</u>
Total Application Fee	\$1,507
<b>Application Fee Rounded</b>	<b>\$1,500</b>

## **Part 170 Fees -**

General License Registration Fees

**(FEE CATEGORY 3Q) DETERMINATION OF GENERAL LICENSE REGISTRATION FEE , FY 2007**

	<u>Total</u>	<u>% Supporting</u>	<u>Total Supporting</u>
	<u>GL Resources</u>	<u>Registrable GLs</u>	<u>Registrable GLs</u>
<b><u>NMSS GL Program</u></b>			
budgeted FTE			
Regions	2.60	0%	0.00
HQ	0.50	20%	0.10
budgeted contract \$			
Regions	\$0	55%	\$0
HQ	\$555,000	55%	\$305,250
full cost of FTE	\$332,441		\$332,441
total budgeted resources, NMSS GL Program (equals full cost of FTE + contract \$)	\$1,585,568		\$338,494
<b><u>Part 30 Rulemaking - GL Authorizations</u></b>			
budgeted FTE			
NMSS	1.00	2%	0.02
NSIR*	0.70	2%	0.02
OGC	0.10	2%	0.00
budgeted contract \$			
NMSS	\$35,000	2%	\$833
total budgeted resources, Part 30 GL Rule	\$633,395		\$9,540
<b><u>Total (NMSS GL Program + Part 30 GL Rule)</u></b>	<b>\$2,218,963</b>		<b>\$348,034</b>
portion of budgeted resources associated w/fee exempt GLs (nonprofit educational)			\$26,511
net to be recovered			\$321,523
fee assuming 1,000 registrable GLs			\$322
fee, rounded			\$320

\* these NSIR resources are off the fee base because they are in a generic homeland security planned activity, so they are excluded from the GL fee calculation.

**Determination of Hourly Rate**  
(and FTE Rate Used for Annual Fees)

# DETERMINATION OF HOURLY RATE

Page 1 of 2

## CALCULATION OF FTE RATES BY PROGRAM (S&Bs only - no overhead)

This is for the purpose of converting FTE to \$.

PROGRAM		(1) Total FTE	(2) Total S&B(\$,K): -	(2)/(1) FTE Rate (\$)
NUCLEAR REACTOR SAFETY		1,961	272,652	139,037
	NWF & General Fund	60	7,409	124,528
NUCLEAR MATERIAL SAFETY (Excl. NWF & General Fund)		523	72,586	138,789
	NWF & General Fund	187	23,365	124,944
MANAGEMENT AND SUPPORT		611	83,928	137,317
	General Fund	43	5,734	133,349
INSPECTOR GENERAL		49	7,055	143,980
	TOTAL	3,434	472,729	

## MISSION DIRECT RESOURCES

in actual \$	nonlabor	labor
NUCLEAR REACTOR SAFETY (BUDGET PROGRAM)	\$118,562,000	\$202,785,504
NUCLEAR MATERIALS AND WASTE SAFETY (BUDGET PROGRAM)	\$15,147,000	\$52,198,365
TOTAL	\$133,709,000	\$254,983,869

## PROGRAM OVERHEAD (or MISSION INDIRECT) RESOURCES

in actual \$	nonlabor	labor
NUCLEAR REACTOR SAFETY (BUDGET PROGRAM)	\$13,679,000	\$69,866,106
NUCLEAR MATERIALS AND WASTE SAFETY (BUDGET PROGRAM)	\$3,158,000	\$20,388,035
TOTAL	\$16,837,000	\$90,254,141

## AGENCY OVERHEAD (or MANAGEMENT AND SUPPORT) RESOURCES

in actual \$	nonlabor	labor
TOTAL	\$156,839,000	\$90,983,000

TOTALS	Total (\$)
Direct Labor	\$254,983,869
Direct Nonlabor (excl. from hourly rates)	\$133,709,000
Program Overhead Labor	\$90,254,141
Program Overhead Nonlabor	\$16,837,000
Agency Overhead Labor	\$90,983,000
Agency Overhead Nonlabor	\$156,839,000
TOTAL	\$743,606,010

05/25/2007

Total included in hourly rates:	% total	value
Direct Labor	41.81%	\$254,983,869
Program Overhead	17.56%	\$107,091,141
Agency Overhead	40.63%	\$247,822,000
Total	100.00%	<u>\$609,897,010</u>
less offsetting receipts*		\$83,649
total in hourly rates**		\$609,813,361

direct FTE	1,835
FTE rate** ('total in hourly rates' divided by 'direct FTE')	\$332,441
Mission direct hours worked annually	1,287
FTE converted to hours ('FTE rate' divided by 'Mission direct hours worked annually')	2,361,130
hourly rate** ('total in hourly rates' divided by 'FTE converted to hours')	\$258

\*Calculation of offsetting receipts

	Total %	value
FOIA	\$28,450 100%	\$28,450
INDEMNITY	\$55,199 100%	\$55,199

TOTAL	<u>\$83,649</u>
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\*\*Since offsetting receipts can not be used to offset total fee collections, offsetting receipts are not subtracted from numerator for FTE rate.

Per fee policy documents, we can subtract these receipts when calculating hourly rates.

Note this worksheet is not adjusted for rescission, which is 'taken off the top' for annual fees (but no hourly or FTE rate adjustment).

## **Estimated Collections**

FY 2007

ESTIMATED COLLECTIONS

\$ in Millions

(Individual dollar amounts may not add to totals due to rounding.)

Part 171 Annual Fees

Operating Power Reactors	\$404.0
Spent Fuel Storage/Reactor Decommissioning	\$19.6
Test and Research Reactors	\$0.3
Fuel Facilities	\$19.0
Uranium Recovery (billed amt. less subsidy for small entity)	\$0.6
Rare Earth Facilities	\$0.1
Transportation	\$1.0
Materials Users (billed amt. less subsidy for small entity)	\$20.8
Subtotal Part 171	<u>\$465.3</u>
Part 170 License and Inspection Fees	<u>\$205.1</u>
Subtotal Parts 171 and 170 Fees	\$670.5
Carryover from Previous FY	\$0.5
Net Adjustment (Part 171 Billing Adjustments)	<u>-\$1.7</u>
TOTAL ESTIMATED COLLECTIONS	\$669.2
NWF, WIR, and generic homeland security activities	\$81.3
10 percent of budget (reduction in fee recovery amount For FY 2007)	<u>\$74.4</u>
Total Budget Authority	\$824.9

05/30/2007



# **Regulatory Flexibility Analysis**

NOTE: THIS APPENDIX WILL NOT APPEAR IN THE CODE OF FEDERAL REGULATIONS.

APPENDIX A TO THIS FINAL RULE --  
REGULATORY FLEXIBILITY ANALYSIS FOR THE FINAL  
AMENDMENTS TO 10 CFR PART 170 (LICENSE FEES) AND  
10 CFR PART 171 (ANNUAL FEES)

I. Background.

The Regulatory Flexibility Act (RFA), as amended (5 U.S.C. 601 et seq.), requires that agencies consider the impact of their rulemakings on small entities and, consistent with applicable statutes, consider alternatives to minimize these impacts on the businesses, organizations, and government jurisdictions to which they apply.

The NRC has established standards for determining which NRC licensees qualify as small entities (10 CFR 2.810). These size standards were established based on the Small Business Administration's most common receipts-based size standards and include a size standard for business concerns that are manufacturing entities. The NRC uses the size standards to reduce the impact of annual fees on small entities by establishing a licensee's eligibility to qualify for a maximum small entity fee. The small entity fee categories in §171.16(c) of this final rule are based on the NRC's size standards.

The NRC is required each year, under OBRA-90, as amended, to recover approximately 90 percent of its budget authority (less amounts appropriated from the NWF and for other activities specifically removed from the fee base), through fees to NRC licensees and applicants. The total amount NRC is required to recover in fees for FY 2007 is approximately \$670.5 million.

OBRA-90 requires that the schedule of charges established by rulemaking should fairly and equitably allocate the total amount to be recovered from the NRC's licensees and be assessed under the principle that licensees who require the greatest expenditure of agency resources pay the greatest annual charges. Since FY 1991, the NRC has complied with OBRA-90 by issuing a final rule that amends its fee regulations. These final rules have established the methodology used by NRC in identifying and determining the fees to be assessed and collected in any given FY.

The Commission is rebaselining its part 171 annual fees in FY 2007. Rebaselining fees results in increased annual fees compared to FY 2006 for two classes of licenses (power reactors and non-power reactors), and decreased annual fees for five classes of licenses (spent fuel storage/reactor decommissioning, fuel facilities, uranium recovery, rare earth, and transportation). For the materials users fee class, annual fees decrease for most of the categories (sub-classes) of licenses, while annual fees for some categories increase or remain the same.

The Congressional Review Act of 1996 provides Congress with the opportunity to review agency rules before they go into effect. Under this legislation, the NRC annual fee rule is considered a "major" rule and must be reviewed by Congress and the Comptroller General before the rule becomes effective.

The Congressional Review Act also requires that an agency prepare a guide to assist small entities in complying with each rule for which a final RFA is prepared. This analysis and the small entity compliance guide (Attachment 1) have been prepared for the FY 2007 fee rule as required by law.

## II. Impact on Small Entities.

The fee rule results in substantial fees being charged to those individuals, organizations, and companies that are licensed by the NRC, including those licensed under the NRC materials program. The comments received on previous proposed fee rules and the small entity certifications received in response to previous final fee rules indicate that NRC licensees qualifying as small entities under the NRC's size standards are primarily materials licensees. Therefore, this analysis will focus on the economic impact of the fees on materials licensees. In FY 2006, about 31 percent of these licensees (approximately 1,300 licensees) qualified as small entities.

The commenters on previous fee rulemakings consistently indicated that the following results would occur if the proposed annual fees were not modified:

1. Large firms would gain an unfair competitive advantage over small entities. Commenters noted that small and very small companies ("Mom and Pop" operations) would find it more difficult to absorb the annual fee than a large corporation or a high-volume type of operation. In competitive markets, such as soil testing, annual fees would put small licensees at an extreme competitive disadvantage with their much larger competitors because the proposed fees would be the same for a two-person licensee as for a large firm with thousands of employees.

2. Some firms would be forced to cancel their licenses. A licensee with receipts of less than \$500,000 per year stated that the proposed rule would, in effect, force it to relinquish its soil density gauge and license, thereby reducing its ability to do its work effectively. Other licensees, especially well-loggers, noted that the increased fees would force small businesses to get rid of the materials license altogether. Commenters stated that the proposed rule would result in about 10 percent of the well-logging licensees terminating their licenses immediately and approximately 25 percent terminating their licenses before the next annual assessment.

3. Some companies would go out of business.

4. Some companies would have budget problems. Many medical licensees noted that, along with reduced reimbursements, the proposed increase of the existing fees and the introduction of additional fees would significantly affect their budgets. Others noted that, in view of the cuts by Medicare and other third party carriers, the fees would produce a hardship and some facilities would experience a great deal of difficulty in meeting this additional burden.

Over 3,000 license, approval, and registration terminations have been requested since the NRC first established annual fees for materials licenses. Although some of these terminations were requested because the license was no longer needed or licenses or registrations could be combined, indications are that other termination requests were due to the

economic impact of the fees.

To alleviate the significant impact of the annual fees on a substantial number of small entities, the NRC considered the following alternatives in accordance with the RFA in developing each of its fee rules since FY 1991.

1. Base fees on some measure of the amount of radioactivity possessed by the licensee (e.g., number of sources).
2. Base fees on the frequency of use of the licensed radioactive material (e.g., volume of patients).
3. Base fees on the NRC size standards for small entities.

The NRC has reexamined its previous evaluations of these alternatives and continues to believe that establishment of a maximum fee for small entities is the most appropriate and effective option for reducing the impact of its fees on small entities.

### III. Maximum Fee.

The RFA and its implementing guidance do not provide specific guidelines on what constitutes a significant economic impact on a small entity; therefore, the NRC has no benchmark to assist it in determining the amount or the percent of gross receipts that should be charged to a small entity. In developing the maximum small entity annual fee in FY 1991, the NRC examined its 10 CFR part 170 licensing and inspection fees and Agreement State fees for those fee categories which were expected to have a substantial number of small entities. Six Agreement States (Washington, Texas, Illinois, Nebraska, New York, and Utah), were used as benchmarks in the establishment of the maximum small entity annual fee in FY 1991.

The NRC maximum small entity fee was established as an annual fee only. In addition to the annual fee, NRC small entity licensees were required to pay amendment, renewal and inspection fees. In setting the small entity annual fee, NRC ensured that the total amount small entities paid annually would not exceed the maximum paid in the six benchmark Agreement States.

Of the six benchmark states, the maximum Agreement State fee of \$3,800 in Washington was used as the ceiling for the total fees. Thus the NRC's small entity fee was developed to ensure that the total fees paid by NRC small entities would not exceed \$3,800. Given the NRC's FY 1991 fee structure for inspections, amendments, and renewals, a small entity annual fee established at \$1,800 allowed the total fee (small entity annual fee plus yearly average for inspections, amendments and renewal fees) for all categories to fall under the \$3,800 ceiling.

In FY 1992, the NRC introduced a second, lower tier to the small entity fee in response to concerns that the \$1,800 fee, when added to the license and inspection fees, still imposed a significant impact on small entities with relatively low gross annual receipts. For purposes of the annual fee, each small entity size standard was divided into an upper and lower tier. Small entity licensees in the upper tier continued to pay an annual fee of \$1,800 while those in the

lower tier paid an annual fee of \$400.

Based on the changes that had occurred since FY 1991, the NRC re-analyzed its maximum small entity annual fees in FY 2000, and determined that the small entity fees should be increased by 25 percent to reflect the increase in the average fees paid by other materials licensees since FY 1991, as well as changes in the fee structure for materials licensees. The structure of the fees that NRC charged to its materials licensees changed during the period between 1991 and 1999. Costs for materials license inspections, renewals, and amendments, which were previously recovered through part 170 fees for services, are now included in the part 171 annual fees assessed to materials licensees. As a result, the maximum small entity annual fee increased from \$1,800 to \$2,300 in FY 2000. By increasing the maximum annual fee for small entities from \$1,800 to \$2,300, the annual fee for many small entities was reduced while at the same time materials licensees, including small entities, would pay for most of the costs attributable to them. The costs not recovered from small entities are allocated to other materials licensees and to power reactors.

While reducing the impact on many small entities, the NRC determined that the maximum annual fee of \$2,300 for small entities may continue to have a significant impact on materials licensees with annual gross receipts in the thousands of dollars range. Therefore, the NRC continued to provide a lower-tier small entity annual fee for small entities with relatively low gross annual receipts, and for manufacturing concerns and educational institutions not State or publicly supported, with less than 35 employees. The NRC also increased the lower tier small entity fee by the same percentage increase to the maximum small entity annual fee. This 25 percent increase resulted in the lower tier small entity fee increasing from \$400 to \$500 in FY 2000.

The NRC stated in the RFA for the FY 2001 final fee rule that it would re-examine the small entity fees every two years, in the same years in which it conducts the biennial review of fees as required by the Chief Financial Officer's Act. Accordingly, the NRC examined the small entity fees again in FY 2003 (68 FR 36714; June 18, 2003), and determined that a change was not warranted to the small entity fees established in FY 2003. The NRC performed a similar review, and reached the same conclusion, in FY 2005.

The NRC has again re-examined its small entity fees for the FY 2007 fee rulemaking, and does not believe that a change to the small entity fees is warranted. Unlike the annual fees assessed to other licensees, the small entity fees are not designed to recover all of the agency costs associated with particular licensees. Instead, the reduced fees for small entities are designed to provide some fee relief for qualifying small entity licensees while at the same time recovering from them some of the agency's costs for activities that benefit them. The costs not recovered from small entities for activities that benefit them must be recovered from other licensees. Given the reduction in annual fees from FY 2000 to FY 2007, on average, for those categories of materials licensees that contain a number of small entities, the NRC has determined that the current small entity fees of \$500 and \$2,300 continue to meet the objective of providing relief to many small entities while recovering from them some of the costs that benefit them.

As part of the small entity review in FY 2007, the NRC also considered whether it should establish reduced fees for small entities under part 170. The NRC recently received one

comment requesting that such small entity fees be considered for certain export licenses, particularly in light of the recent increases to part 170 fees for these licenses. Because the NRC's part 170 fees are not assessed to a licensee or applicant on a regular basis (i.e., they are only assessed when a licensee or applicant requests a specific service from the NRC), the NRC does not believe that the impact of its part 170 fees warrants a fee reduction for small entities under part 170, in addition to the part 171 small entity fee reduction. Regarding export licenses, in particular, the NRC notes that interested parties can submit a single application for a broad scope, multi-year license that permits exports to multiple countries. Because the NRC's fees are charged per application, this streamlining process minimizes the fees for export applicants. Because a single NRC fee can cover numerous exports, and because there are a limited number of entities who apply for these licenses, the NRC does not anticipate that the part 170 export fees will have a significant impact on a substantial number of small entities.

Therefore, the NRC is retaining the \$2,300 small entity annual fee and the \$500 lower tier small entity annual fee for FY 2007. The NRC is not establishing a small entity fee under part 170. The NRC plans to re-examine the small entity fees again in FY 2009.

#### IV. Summary.

The NRC has determined that the 10 CFR part 171 annual fees significantly impact a substantial number of small entities. A maximum fee for small entities strikes a balance between the requirement to recover 90 percent of the NRC budget and the requirement to consider means of reducing the impact of the fee on small entities. Based on its regulatory flexibility analysis, the NRC concludes that a maximum annual fee of \$2,300 for small entities and a lower-tier small entity annual fee of \$500 for small businesses and not-for-profit organizations with gross annual receipts of less than \$350,000, small governmental jurisdictions with a population of less than 20,000, small manufacturing entities that have less than 35 employees, and educational institutions that are not State or publicly supported and have less than 35 employees reduces the impact on small entities. At the same time, these reduced annual fees are consistent with the objectives of OBRA-90. Thus, the fees for small entities maintain a balance between the objectives of OBRA-90 and the RFA. Therefore, the analysis and conclusions previously established remain valid for FY 2007.

# **Small Entity Compliance Guide**

ATTACHMENT 1 TO APPENDIX A

U. S. Nuclear Regulatory Commission  
Small Entity Compliance Guide  
Fiscal Year 2007



## Contents

Introduction

NRC Definition of Small Entity

NRC Small Entity Fees

Instructions for Completing NRC Form 526

## Introduction

The Congressional Review Act requires all Federal agencies to prepare a written guide for each "major" final rule, as defined by the Act. The NRC's fee rule, published annually to comply with the Omnibus Budget Reconciliation Act of 1990 (OBRA-90), as amended, is considered a "major" rule under the Congressional Review Act. Therefore, in compliance with the law, this guide has been prepared to assist NRC materials licensees in complying with the FY 2007 fee rule.

Licensees may use this guide to determine whether they qualify as a small entity under NRC regulations and are eligible to pay reduced FY 2007 annual fees assessed under 10 CFR part 171. The NRC has established two tiers of annual fees for those materials licensees who qualify as small entities under the NRC's size standards.

Licensees who meet the NRC's size standards for a small entity (listed in 10 CFR 2.810) must submit a completed NRC Form 526 "Certification of Small Entity Status for the Purposes of Annual Fees Imposed Under 10 CFR Part 171" to qualify for the reduced annual fee. This form can be accessed on the NRC's website at <http://www.nrc.gov>. The form can then be accessed by selecting "Who We Are", then "License Fees" and under "Forms" selecting NRC Form 526. For licensees who cannot access the NRC's website, NRC Form 526 may be obtained through the local point of contact listed in the NRC's "Materials Annual Fee Billing Handbook," NUREG/BR-0238, which is enclosed with each annual fee billing. Alternatively, the form may be obtained by calling the fee staff at 301-415-7554, or by e-mailing the fee staff at [fees@nrc.gov](mailto:fees@nrc.gov). The completed form, the appropriate small entity fee, and the payment copy of the invoice should be mailed to the U.S. Nuclear Regulatory Commission, License Fee Team, at the address indicated on the invoice. Failure to file the NRC small entity certification Form 526 in a timely manner may result in the denial of any refund that might otherwise be due.

## NRC Definition of Small Entity

For purposes of compliance with its regulations (10 CFR 2.810), the NRC has defined a small entity as follows:

(1) *Small business*--a for-profit concern that provides a service, or a concern that is not engaged in manufacturing, with average gross receipts of \$5 million or less over its last 3 completed fiscal years;

(2) *Manufacturing industry*--a manufacturing concern with an average of 500 or fewer employees based on employment during each pay period for the preceding 12 calendar months;

(3) *Small organizations*--a not-for-profit organization that is independently owned and operated and has annual gross receipts of \$5 million or less;

(4) *Small governmental jurisdiction*--a government of a city, county, town, township, village, school district or special district, with a population of less than 50,000;

(5) *Small educational institution*--an educational institution supported by a qualifying small governmental jurisdiction, or one that is not State or publicly supported and has 500 or fewer employees.<sup>1</sup>

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<sup>1</sup> An educational institution referred to in the size standards is an entity whose primary function is education, whose programs are accredited by a nationally recognized accrediting agency or

To further assist licensees in determining if they qualify as a small entity, the following guidelines are provided, which are based on the Small Business Administration's regulations (13 CFR part 121).

(1) A small business concern is an independently owned and operated entity which is not considered dominant in its field of operations.

(2) The number of employees means the total number of employees in the parent company, any subsidiaries and/or affiliates, including both foreign and domestic locations (i.e., not solely the number of employees working for the licensee or conducting NRC licensed activities for the company).

(3) Gross annual receipts includes all revenue received or accrued from any source, including receipts of the parent company, any subsidiaries and/or affiliates, and account for both foreign and domestic locations. Receipts include all revenues from sales of products and services, interest, rent, fees, and commissions, from whatever sources derived (i.e., not solely receipts from NRC licensed activities).

(4) A licensee who is a subsidiary of a large entity does not qualify as a small entity.

### NRC Small Entity Fees

In 10 CFR 171.16 (c), the NRC has established two tiers of fees for licensees that qualify as a small entity under the NRC's size standards. The fees are as follows:

	<u>Maximum annual fee per licensed category</u>
<u>Small business not engaged in manufacturing and small not-for-profit organizations (Gross Annual Receipts)</u>	
\$350,000 to \$5 million .....	\$2,300.
Less than \$350,000 .....	\$500.
<u>Manufacturing entities that have an average of 500 employees or less</u>	
35 to 500 employees .....	\$2,300.
Less than 35 employees .....	\$500.
<u>Small Governmental Jurisdictions (Including publicly supported educational institutions)</u>	

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association, who is legally authorized to provide a program of organized instruction or study, who provides an educational program for which it awards academic degrees, and whose educational programs are available to the public.

(population)

20,000 to 50,000 .....	\$2,300.
Less than 20,000 .....	\$500.

Educational institutions that  
are not State or publicly  
supported, and have 500 Employees  
or less

35 to 500 employees .....	\$2,300.
Less than 35 employees .....	\$500.

Instructions for Completing NRC Small Entity Form 526

1. Complete all items on NRC Form 526 as follows: (NOTE: Incomplete or improperly completed forms will be returned as unacceptable)
  - Enter the license number and invoice number exactly as they appear on the annual fee invoice.
  - Enter the North American Industry Classification System (NAICS) code if it is known. If it is not known, leave this item blank.
  - Enter the licensee's name and address exactly as they appear on the invoice. Annotate name and/or address changes for billing purposes on the payment copy of the invoice -- include contact's name, telephone number, e-mail address, and company web site address. Correcting the name and/or address on NRC Form 526 or on the invoice does not constitute a request to amend the license.
  - Check the appropriate size standard under which the licensee qualifies as a small entity. Check one box only. Note the following:
    - a. A licensee who is a subsidiary of a large entity, including foreign entities, does not qualify as a small entity. The calculation of a firm's size includes the employees or receipts of all affiliates. Affiliation with another concern is based on the power to control, whether exercised or not. Such factors as common ownership, common management and identity of interest (often found in members of the same family), among others, are indications of affiliation. The affiliated business concerns need not be in the same line of business (67 CFR part 59).
    - b. Gross annual receipts, as used in the size standards, include all revenue received or accrued by your company from all sources, regardless of the form of the revenue and not solely receipts from licensed activities.
    - c. NRC's size standards on small entity are based on the Small Business Administration's regulations (13 CFR part 121).
    - d. The size standards apply to the licensee, not to the individual authorized

users who may be listed in the license.

2. If the invoice states the "Amount Billed Represents 50% Proration," the amount due is not the prorated amount shown on the invoice but rather one-half of the maximum small entity annual fee shown on NRC Form 526 for the size standard under which the licensee qualifies (either \$1,150 or \$250) for each category billed.
3. If the invoice amount is less than the reduced small entity annual fee shown on this form, pay the amount on the invoice; there is no further reduction. In this case, do not file NRC Form 526. However, if the invoice amount is greater than the reduced small entity annual fee, file NRC Form 526 and pay the amount applicable to the size standard you checked on the form.
4. The completed NRC Form 526 must be submitted with the required annual fee payment and the "Payment Copy" of the invoice to the address shown on the invoice.
5. 10 CFR 171.16(c)(3) states licensees shall submit a new certification with its annual fee payment each year. Failure to submit NRC Form 526 at the time the annual fee is paid will require the licensee to pay the full amount of the invoice.

The NRC sends invoices to its licensees for the full annual fee, even though some licensees qualify for reduced fees as small entities. Licensees who qualify as small entities and file NRC Form 526, which certifies eligibility for small entity fees, may pay the reduced fee, which is either \$2,300 or \$500 for a full year, depending on the size of the entity, for each fee category shown on the invoice. Licensees granted a license during the first 6 months of the fiscal year, and licensees who file for termination or for a "possession only" license and permanently cease licensed activities during the first 6 months of the fiscal year, pay only 50 percent of the annual fee for that year. Such invoices state that the "amount billed represents 50% proration."

Licensees must file a new small entity form (NRC Form 526) with the NRC each fiscal year to qualify for reduced fees in that year. Because a licensee's "size," or the size standards, may change from year to year, the invoice reflects the full fee and licensees must complete and return NRC Form 526 for the fee to be reduced to the small entity fee amount. **LICENSEES WILL NOT RECEIVE A NEW INVOICE FOR THE REDUCED AMOUNT.** The completed NRC Form 526, the payment of the appropriate small entity fee, and the "Payment Copy" of the invoice should be mailed to the U. S. Nuclear Regulatory Commission, License Fee Team at the address indicated on the invoice.

If you have questions regarding the NRC's annual fees, please contact the license fee staff at 301-415-7554, e-mail the fee staff at [fees@nrc.gov](mailto:fees@nrc.gov), or write to the U.S. Nuclear Regulatory Commission, Washington, DC 20555-0001, Attention: Office of the Chief Financial Officer.

False certification of small entity status could result in civil sanctions being imposed by the NRC under the Program Fraud Civil Remedies Act, 31 U.S.C. 3801 et. seq. NRC's implementing regulations are found at 10 CFR Part 13.

## **Budget Authority (FY 2007)-**

### **FY 2007 Budget Summary by Program**

FY 2007 MISSION DIRECT BUDGETED RESOURCES															
			POWER REACTORS		SPENT FUEL STORAGE/ REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITY		MATERIALS		TRANSPORTATION		
	TOTAL		ALLOCATIONS		ALLOCATIONS		ALLOCATIONS		ALLOCATIONS		ALLOCATIONS		ALLOCATIONS		
	CONTRACT		CONTRACT		CONTRACT		CONTRACT		CONTRACT		CONTRACT		CONTRACT		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
NUCLEAR REACTOR SAFETY	132,241	1,961.0	116,183	1,414.3	2	0.1	141	2.1	60	0.0	0	0.0	2	0.1	
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	773	4.3	4,569	57.9	3	0.0	2,104	90.3	1,501	73.1	478	13.3	
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
INSPECTOR GENERAL	1,305	49.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	116,955.2	1,418.6	4,571.3	58.0	143.7	2.1	2,164.1	90.3	1,501.1	73.1	480.5	13.4	

FY 2007 MISSION DIRECT BUDGETED RESOURCES																			
			RARE EARTH								INCLUDED IN								
			FACILITIES				URANIUM RECOVERY		IMPORT/EXPORT		INCLUDED IN		HOURLY & FTE RATE		NONPROFIT ED.		INTERNATIONL		
	TOTAL		ALLOCATIONS				ALLOCATIONS		ALLOCATIONS		SURCHARGE		(overhead)		EXEMPTION		ACTIVITIES		
	CONTRACT		CONTRACT				CONTRACT		CONTRACT		CONTRACT		CONTRACT		CONTRACT		CONTRACT		
	\$,K	FTE	\$,K	FTE			\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
NUCLEAR REACTOR SAFETY	132,241	1,961.0	0	0.0		0	0.0	0	0.0		2,174	41.8	13,679	502.5		1,055	16.1	1,118	25.5
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	14	0.3		61	3.8	0	1.1		5,644	132.1	3,158	146.9		147	6.6	156	9.4
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0		0	0.0	0	0.0		0	0.0	155,534	611.2		0	0.0	0	0.0
INSPECTOR GENERAL	1,305	49.0	0	0.0		0	0.0	0	0.0		0	0.0	1,305	49.0		0	0.0	0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	13.8	0.3		61.0	3.8	0.0	1.1		7,818.3	173.8	173,676	1,309.6		1,203	22.8	1,274	34.8



FY 2007 MISSION DIRECT BUDGETED RESOURCES													
			AGREEMENT STATE		AGREEMENT STATE		ISL RULE/GENERAL		GENERIC				
	TOTAL		OVERSIGHT		REG SUPPORT		LICENSEES		DECOMM./RECLAIM.		GENERIC LLW		
	CONTRACT		CONTRACT		CONTRACT		CONTRACT		CONTRACT		CONTRACT		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
NUCLEAR REACTOR SAFETY	132,241	1,961.0	0	0.0	1	0.2	0	0.0	0	0.0	0	0.0	
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	741	25.4	1,815	28.2	300	6.8	2,151	46.3	334	9.5	
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
INSPECTOR GENERAL	1,305	49.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	741	25.4	1,815	28.3	300	6.8	2,151	46.3	334	9.5	

## **Budget Authority (FY 2007)-**

FY 2007 Budget by Planned Activity

**FY 2007 Budget by Planned Activity  
Reactors Program and Materials and Waste Program**

DIRECT RESOURCES, TOTALS BY PLANNED ACTIVITY		
Generic homeland security activities off the Fee Base		
05/30/2007	TOTAL	
	FEE-BASED	
	CONTRACT \$	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>		
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>		
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>		
<i>PLANNED ACCOMPLISHMENTS:</i>		
Nuclear Safety Professional Development Program	0	18.0
External Training	442	0.0
General Information Technology	3,538	5.2
Materials Performance	10,950	19.6
Evaluation and Resolution of Generic Safety Issue	1,600	6.0
Safety of Digital Instrumentation, Control and Elec	2,874	5.3
Codes, Standards, and Regulatory Guidance	15	5.6
Civil/Structural Engineering and Earth Sciences	1,475	4.6
Fire Safety	1,135	5.3
Risk Informing the Regulatory Process	6,005	14.7
Testing, Development and Validation of Systems		
Analysis Regulatory and Licensing Tool	10,831	13.6
Radiation Protection	2,375	7.0
Evaluation and Resolution of Operational Issues	3,516	13.3
Regulatory Documents Infrastructure and Improve	746	8.5
Intern Training and Development	20	0.0
Reactor Safety Tasks - Independent Advice	346	22.0
Project Management and Licensing Assistants	0	33.0
Licensing Actions	374	84.0
Other Licensing Tasks	205	20.9
Improved Standard Tech Spec Program Developm	0	5.5
Regulatory Licensing Improvements	1,534	37.7
Rulemaking	230	15.2
Event Evaluation and Generic Communications	60	21.5
Research and Test Reactor Licensing Activities	1,025	14.0
Vendor-Owners Activities/Technical Issues Resolu	1,335	30.0
Legal Advice and Representation	59	7.0
Adjudicatory Reviews	80	4.0
Emergency Preparedness Licensing	400	15.0
Total Direct Resources	51,170	436.5
IT Overhead	0	6.5
Supervisory/Non-Supervisory Overhead	0	140.0
Travel	2,973	
Total Direct Resources	51,170	436.5
Total Overhead	0	146.5
Travel	2,973	0.0
Licensing Tasks Resource Total:	54,143	583.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>		
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>		
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>		
<i>PLANNED ACTIVITIES:</i>		
International Nuclear Safety and Safeguards	294	21.0
Nuclear Safety Professional Development Program	0	0.0
International External Training	15	0.0
International AID Support	664	2.0
International General Information Technology	12	0.0

**FY 2007 Budget by Planned Activity  
Reactors Program and Materials and Waste Program**

DIRECT RESOURCES, TOTALS BY PLANNED ACTIVITY		
Generic homeland security activities off the Fee Base		
05/30/2007	TOTAL	
	FEE-BASED	
	CONTRACT \$	FTE
Total Direct Resources	985	23.0
IT Overhead		
Supervisory/Non-Supervisory Overhead		9.0
Travel	483	
Total Direct Resources	985	23.0
Total Overhead	0	9.0
Travel	483	0.0
International Activities Resource Total:	1,468	32.0
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING		
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT		
PLANNED ACTIVITIES:		
HLS Threat Assessment	0	0.0
HLS Regulatory Improvements	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0
HLS Safeguards Licensing	0	0.0
HLS Security Infrastructure Improvement	0	0.0
HLS Legal Advice and Representation	0	0.0
HLS General Information Technology	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0
HLS External Training	0	0.0
HLS Safeguards Licensing-Non Generic	0	1.5
Total Direct Resources	0	1.5
IT Overhead		
Supervisory/Non-Supervisory Overhead		0.0
Travel	0	
Total Direct Resources	0	1.5
Total Overhead	0	0.0
Travel	0	0.0
HLS Licensing Support Total:	0	1.5
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING		
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL		
PLANNED ACTIVITIES:		
Renewal Application Reviews	5,824	60.1
License Renewal Regulatory Framework	361	5.7
General Information Technology	0	0.2
Legal Advice and Representation	0	7.0
Total Direct Resources	6,185	73.0
IT Overhead		
Supervisory/Non-Supervisory Overhead		20.0
Travel	339	

**FY 2007 Budget by Planned Activity  
Reactors Program and Materials and Waste Program**

DIRECT RESOURCES, TOTALS BY PLANNED ACTIVITY		
Generic homeland security activities off the Fee Base		
05/30/2007	TOTAL	
	FEE-BASED	
	CONTRACT \$	FTE
Total Direct Resources	6,185	73.0
Total Overhead	0	20.0
Travel	339	0.0
Reactor License Renewal Total:	6,524	93.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>		
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>		
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>		
PLANNED ACTIVITIES:		
Early Site Permits	2,100	30.8
Design Certification	2,212	41.9
Pre-Application Reviews	1,918	13.2
Technical Development Activities	14,405	21.4
Regulatory Infrastructure	7,603	53.1
New Reactor Licensing Independent Advice	100	5.0
NSPDP	0	0.0
Legal Advice and Representation	0	8.0
Combined Licenses	3,658	92.7
General Information Technology	200	1.5
Construction Inspection Program	0	23.4
External Training	200	0.0
Adjudicatory Reviews	122	3.0
Internal Training and Employee Development	3,335	3.0
T-Remote Hearing Support System	0	0.0
New Rx-Management and Support-One-Time Costs	7,120	0.0
Total Direct Resources	42,973	297.0
IT Overhead		
Supervisory/Non-Supervisory Overhead		58.0
Travel	639	
Total Direct Resources	42,973	297.0
Total Overhead	0	58.0
Travel	639	0.0
New Reactor Licensing Resource Total:	43,612	355.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>		
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>		
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>		
PLANNED ACTIVITIES:		
HLS Force-on-Force Program	2,647	17.3
HLS Safeguards Inspection and Oversight	0	30.2
HLS External Training	75	0.0
HLS Internal Training and Development	100	0.0
HLS Travel Non-Generic (not in CRDS)		
Total Direct Resources	2,822	47.5
IT Overhead		
Supervisory/Non-Supervisory Overhead		20.5
Travel	388	
Total Direct Resources	2,822	47.5

**FY 2007 Budget by Planned Activity  
Reactors Program and Materials and Waste Program**

DIRECT RESOURCES, TOTALS BY PLANNED ACTIVITY		
Generic homeland security activities off the Fee Base		
05/30/2007	TOTAL	
	FEE-BASED	
	CONTRACT \$	FTE
Total Overhead	0	20.5
Travel	388	0.0
HLS Inspection Total:	3,210	68.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>		
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>		
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>		
PLANNED ACTIVITIES:		
Reactor Event Response	0	10.8
Reactor Event Readiness	4,278	19.3
External Training	75	
General Information Technology	20	
Internal Training and Development		1.0
Incident Response	250	2.0
Reactor Incident Response Coordination		3.9
Total Direct Resources	4,623	37.0
IT Overhead		
Supervisory/Non-Supervisory Overhead		13.0
Travel	335	
Total Direct Resources	4,623	37.0
Total Overhead	0	13.0
Travel	335	0.0
Incident Response Total:	4,958	50.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>		
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>		
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>		
PLANNED ACTIVITIES:		
License Renewal Inspections	0	5.8
Emergency Preparedness Inspection Program	0	12.0
Internal Training and Development	1,434	20.0
Reactor Oversight	1,835	6.0
Baseline Inspections	0	282.7
Supplemental/Reactive Inspections	3,100	22.6
Generic Safety Issue Inspections	0	3.8
Reactor Inspection - Allegation Follow-up	0	26.9
OE Agency Programs	0	1.0
Reactor Performance Assessment	475	20.8
Reactor Inspection and Assessment Program		
Development and Oversight	205	29.2
Licensing and Examination of Power Reactor Operators	330	26.1
Operator Licensing Program and Training Oversight	0	11.5
Research and Test Reactor Inspection	80	3.5
TTC-Information Technology	555	3.0
TTC-Rental of Space	832	0.0
TTC-Other Administrative Services	310	0.0
General Information Technology	161	0.1
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	9.0
Legal Advice and Representation	0	7.0

**FY 2007 Budget by Planned Activity  
Reactors Program and Materials and Waste Program**

DIRECT RESOURCES, TOTALS BY PLANNED ACTIVITY		
Generic homeland security activities off the Fee Base		
05/30/2007	TOTAL	
	FEE-BASED	
	CONTRACT \$	FTE
Allegation Follow-up and Enforcement Actions	73	13.0
Reactor Investigations	20	24.0
Nuclear Safety Professional Development Program	0	14.0
External Training	394	1.0
Total Direct Resources	9,804	543.0
IT Overhead		23.5
Supervisory/Non-Supervisory Overhead		212.0
Travel	8,522	
Total Direct Resources	9,804	543.0
Total Overhead	0	235.5
Travel	8,522	0.0
Safety Inspection Total:	18,326	778.5
<b>NUCLEAR REACTOR SAFETY GRAND TOTAL (FTE)</b>	<b>132,241</b>	<b>1,961.0</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>		
<b>SUB-PROGRAM: FUEL FACILITIES</b>		
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>		
<i>PLANNED ACTIVITIES:</i>		
HLS Force-on-Force Program	10	0.7
HLS External Training (validate this is generic)	0	0.0
HLS Threat Assessments	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0
HLS Regulatory Improvements	0	0.0
HLS Safeguards Inspection Program	3	9.7
HLS Safeguards Licensing	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0
HLS Safeguards Licensing Non Generic	0	1.6
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	150	14.1
Allegations/Enforcement	10	1.0
Internal Training and Employee Development	35	0.0
HLS Advanced Fuel Cycle Support	150	1.0
Fuel Facilities Inspection	0	16.0
Fuel Facilities Environmental Reviews	125	1.0
Uranium Recovery Licensing and Inspection	0	0.0
Enrichment Facilities, Licensing and Inspection	100	12.8
Legal Advice and Representation	0	3.0
Fuel Facilities Adjudication	83	3.0
General Information Technology	50	0.0
Nuclear Safety Professional Development Program	0	4.0
External Training	154	0.0
Fuel Facilities Licensing	520	14.1

**FY 2007 Budget by Planned Activity  
Reactors Program and Materials and Waste Program**

DIRECT RESOURCES, TOTALS BY PLANNED ACTIVITY		
Generic homeland security activities off the Fee Base		
05/30/2007	TOTAL	
	FEE-BASED	
	-----	
	CONTRACT \$	FTE
	-----	
Total Direct Resources	1,390	82.0
IT Overhead		0.0
Supervisory/Non-Supervisory Overhead		30.0
Travel	690	
Total Direct Resources	1,390	82.0
Total Overhead	0	30.0
Travel	690	0.0
Fuel Facilities Total:	2,080	112.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY		
SUB-PROGRAM: NUCLEAR MATERIALS USERS		
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS		
PLANNED ACTIVITIES:		
International Import/Export Licensing Reviews	0	4.0
<del>International HLS Licensing Support</del>	0	0.0
<del>HLS International Activities</del>	0	0.0
HLS Safeguards Inspection and Oversight	0	1.4
Internal Training and Development	1,013	3.0
Materials Event Evaluation and Incident Response	980	10.6
<del>HLS Security Coordination and Mitigating Strategies</del>	0	0.0
International Legal Advice and Representation	0	1.0
Risk-Informed Regulatory Framework	300	1.3
HLS Safeguards Licensing Non Generic	0	0.4
Radiation Exposure Assessment Methods	400	2.0
<del>HLS Regulatory Improvements</del>	0	0.0
<del>HLS Control of Sources and Registry</del>	0	0.0
<del>HLS Information Technology - Control of Sources</del>	0	0.0
Materials Licensing	0	31.1
<del>HLS Safeguards Licensing</del>	0	0.0
<del>HLS Legal Advice and Representation</del>	0	0.0
<del>HLS Coordination with States</del>	0	0.0
Materials Users Environmental Reviews	0	0.0
Materials Inspections	571	28.1
Materials Rulemaking	180	15.5
<del>HLS Unallocated</del>	0	0.0
Allegations and Enforcement	33	18.1
Materials Agreement States	245	25.1
Materials State, Federal, and Tribal Liason	10	2.0
Materials Investigations	0	7.0
Legal Advice and Representation	0	4.0
Materials Adjudication	20	2.0
Information Technology - Materials	1,425	3.0
General Information Technology	941	0.0
Nuclear Safety Professional Development Program	0	4.0
External Training	176	0.0
Total Direct Resources	6,294	163.6
IT Overhead		5.0
Supervisory/Non-Supervisory Overhead		66.9
Travel	1,599	



**FY 2007 Budget by Planned Activity  
Reactors Program and Materials and Waste Program**

DIRECT RESOURCES, TOTALS BY PLANNED ACTIVITY		
Generic homeland security activities off the Fee Base		
05/30/2007	TOTAL	
	FEE-BASED	
	CONTRACT \$	FTE
Total Direct Resources	6,294	163.6
Total Overhead	0	71.9
Travel	1,599	0.0
Nuclear Materials Users Total:	7,893	235.5
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>		
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>		
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>		
PLANNED ACTIVITIES:		
Low-Level Waste Regulation and Oversight	57	5.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0
Nuclear Safety Professional Development Program	0	1.0
Reactor Decommissioning Project Management and Licensing	411	4.6
Reactor Decommissioning Inspection	0	3.4
Materials and Fuel Facility Decommissioning Licensing	393	19.7
Materials and Fuel Facility Decommissioning Inspection	0	2.0
Formerly Licensed Sites	0	0.0
Materials and Non-HLW Safety Independent Advice	50	5.0
Decommissioning and Low-Level Waste Environmental Reviews	691	6.0
Information Technology - Support of Scientific Code Activities	22	0.0
General Information Technology	28	0.0
Legal Advice and Representation	0	5.0
External Training	85	0.0
Assessment of Doses from Environmental Contaminants	1,042	6.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	200	1.0
Test and Research Reactor Decommissioning Inspection	0	0.0
Decommissioning Technical and Policy Issue Resolution	0	5.1
HLS Decommissioning and Low-Level Waste Activities	0	0.0
Internal Training and Employee Development	89	0.2
Uranium Recovery Licensing and Inspection	130	7.0
Total Direct Resources	3,198	71.0
IT Overhead		
Supervisory/Non-Supervisory Overhead		24.0
Travel	493	
Total Direct Resources	3,198	71.0
Total Overhead	0	24.0
Travel	493	0.0
Decommissioning and Low Level Waste Total:	3,691	95.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>		
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>		

**FY 2007 Budget by Planned Activity  
Reactors Program and Materials and Waste Program**

DIRECT RESOURCES, TOTALS BY PLANNED ACTIVITY		
Generic homeland security activities off the Fee Base		
05/30/2007	TOTAL	
	FEE-BASED	
	CONTRACT \$	FTE
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>		
<i>PLANNED ACTIVITIES:</i>		
Licensing and Certification	2,275	40.3
Inspection and Event Response	50	11.7
Spent Fuel Environmental Reviews	0	0.0
Adjudicatory Reviews	0	0.0
Legal Advice and Representation	0	1.0
General Information Technology	288	0.0
Nuclear Safety Professional Development Program	0	0.0
External Training	142	0.0
Spent Fuel Storage Systems Safety Assessment	1,510	1.7
HLS Threat Assessments	0	0.0
HLS Regulatory Improvements	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0
HLS Security Inspection and Oversight	0	2.7
HLS Safeguards Licensing	0	0.0
HLS Security Infrastructure Improvements	0	0.0
HLS Assess Disposal from Spent Fuel	0	0.0
HLS External Training	0	0.0
HLS Safeguards Licensing Non Generic	0	2.1
Total Direct Resources	4,265	59.5
IT Overhead		0.0
Supervisory/Non-Supervisory Overhead		21.0
Travel	376	
Total Direct Resources	4,265	59.5
Total Overhead	0	21.0
Travel	376	0.0
Spent Fuel Storage and Transportation Total:	4,641	80.5
NUCLEAR MATERIALS AND WASTE SAFETY G	18,305	523.0
GRAND TOTAL, REACTOR SAFETY + MATERIALS	150,546	2,484.0
MANAGEMENT AND SUPPORT	155,534	611.2
<b>TOTALS</b>		
	\$,K	FTE
HIGH-LEVEL WASTE FUND +WIR	30,046	143.0
TOTAL GENERIC HLS (CRDS)	14,729	146.5
OIG	1,305	49.0
GRAND TOTAL (REACTORS + MATERIALS + M&S, FEE-BASED + NON FEE-BASED)	352,160	3,433.7

**FY 2007 Budget by Planned Activity  
Management Support**

MANAGEMENT AND SUPPORT RESOURCES			
	05/30/2007	TOTAL	
		FEE-BASED	
		\$,K	FTE
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>			
<b>SUB-PROGRAM: FINANCIAL MANAGEMENT</b>			
<b>SUB-SUB-PROGRAM: FINANCIAL MANAGEMENT</b>			
PLANNED ACTIVITIES:			
General Accounting and Financial Reporting	1,331	9.0	
Accounts Receivable	77	5.0	
License Fees	2,420	12.0	
Payment Services	696	8.0	
Payment Policy and Obligation	210	6.0	
Time Labor and Payroll	1,005	7.0	
Central Allowance	79	4.0	
General Information Technology	50		
Internal Training & Development			
Financial Systems	2,130	8.0	
External Training	107		
Planning	90	4.0	
Budget Operations	215	6.0	
Program Analysis		10.0	
Funds Control	4	6.0	
Total Direct Resources	8,414	85.0	
IT Overhead			
Supervisory/Non-Supervisory Overhead:		21.0	
Travel	53	0.0	
Total Direct Resources	8,414	85.0	
Total Overhead	0	21.0	
Travel	53	0.0	
Financial Management Total:	8,467	106.0	
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>			
<b>SUB-PROGRAM: POLICY SUPPORT</b>			
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>			
PLANNED ACTIVITIES:			
General Information Technology	1,716	1.0	
Congressional Affairs	28	6.0	
Secretariat	0	12.0	
EDO and Operational Staff	120	17.0	
Public Affairs	182	12.0	
Commission Appellate Adjudication	4	4.0	
Commission	503	22.0	
Policy and Direction Legal Advice	400	6.0	
Management Support Services Legal Advice	0	10.0	
Reactor Safety Independent Advice	0	0.0	
External Training	72	0.0	
Total Direct Resources	3,025	90.0	
IT Overhead			
Supervisory/Non-Supervisory Overhead:		58.0	
Travel	585		
Total Direct Resources	3,025	90.0	
Total Overhead	0	58.0	
Travel	585	0.0	
Policy Support Total:	3,610	148.0	
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>			
<b>SUB-PROGRAM: PERMANENT CHANGE OF STATION</b>			
<b>SUB-SUB-PROGRAM: PERMANENT CHANGE OF STATION</b>			
PLANNED ACTIVITIES:			
Employee Change of Station Benefits	8,019	1.0	
Employee Change of Station Benefits-New RX	4,400	0.0	
Employee Relocation Services	2,000	0.0	
Employee Relocation Services-New RX	832	0.0	
Total Direct Resources	15,251	1.0	
IT Overhead			
Supervisory/Non-Supervisory Overhead:			
Travel			

**FY 2007 Budget by Planned Activity  
Management Support**

MANAGEMENT AND SUPPORT RESOURCES			
	05/30/2007	TOTAL	
		FEE-BASED	
		\$,K	FTE
Total Direct Resources		15,251	1.0
Total Overhead		0	0.0
Travel		0	0.0
Permanent Change of Station Total:		15,251	1.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>			
<b>SUB-PROGRAM: ESA</b>			
<b>SUB-SUB-PROGRAM: ESA</b>			
PLANNED ACTIVITIES:			
Safeguards and Security Implementation			
Physical Security			
Total Direct Resources		0	0.0
IT Overhead			
Supervisory/Non-Supervisory Overhead:			
Travel			
Total Direct Resources		0	0.0
Total Overhead		0	0.0
Travel		0	0.0
ESA Total:		0	0.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>			
<b>SUB-PROGRAM: RENT AND FACILITIES MANAGEMENT</b>			
<b>SUB-SUB-PROGRAM: RENT AND FACILITIES MANAGEMENT</b>			
PLANNED ACTIVITIES:			
Rental of Space		24,374	0.0
Facilities Management		8,748	11.0
Rental of Space-New RX		1,176	0.0
Facilities Management-New RX		0	2.0
Total Direct Resources		34,298	13.0
IT Overhead			
Supervisory/Non-Supervisory Overhead:			6.0
Travel			
Total Direct Resources		34,298	13.0
Total Overhead		0	6.0
Travel		0	0.0
Rent and Facilities Management Total:		34,298	19.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>			
<b>SUB-PROGRAM: ADMINISTRATION</b>			
<b>SUB-SUB-PROGRAM: Administration</b>			
PLANNED ACTIVITIES:			
Administrative Support Services		10,060	37.0
HLS Information Technology - HSPD-12		0	
Administrative Support Services-New RX		50	
Administration-New RX		186	0.0
General Information Technology		2,475	0.0
IT Staff		0	2.0
Security		5,505	13.0
Acquisition of Goods and Services		510	30.0
External Training		76	0.0
Internal Training & Employee Development		34	0.0
Total Direct Resources		18,896	82.0
IT Overhead			
Supervisory/Non-Supervisory Overhead:			21.0
Travel		35	
Total Direct Resources		18,896	82.0
Total Overhead		0	21.0
Travel		35	0.0
Administration Total:		18,931	103.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>			
<b>SUB-PROGRAM: HUMAN RESOURCES</b>			
<b>SUB-SUB-PROGRAM: Human Resources</b>			
PLANNED ACTIVITIES:			

**FY 2007 Budget by Planned Activity  
Management Support**

MANAGEMENT AND SUPPORT RESOURCES			
	05/30/2007	TOTAL	
		FEE-BASED	
		\$,K	FTE
General Information Technology		1,110	5.0
Grants to Universities		4,720	2.0
Recruitment and Staffing		607	23.0
Recruitment and Staffing-New RX		200	1.0
Policy Development and Strategic Workforce Planning		100	5.0
Performance Management		364	5.0
Affirmative Employment		53	2.5
Civil Rights		170	4.0
Minority Serving Institutions		325	0.2
Managing Diversity		222	0.5
Small Business		5	1.0
M&S Internal Training and Development		4,181	9.0
M&S Internal Training and Development-New RX		634	1.0
Worklife Services		2,087	3.0
External Training and Development		55	0.0
Total Direct Resources		14,833	62.2
IT Overhead			
Supervisory/Non-Supervisory Overhead:			15.0
Travel		802	
Total Direct Resources		14,833	62.2
Total Overhead		0	15.0
Travel		802	0.0
Human Resources Total:		15,635	77.2
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>			
<b>SUB-PROGRAM: IT PLANNING, COMPLIANCE AND OVERSIGHT</b>			
<b>SUB-SUB-PROGRAM: IT PLANNING, COMPLIANCE AND OVERSIGHT</b>			
PLANNED ACTIVITIES:			
Planning and Oversight		163	3.0
HLS Information Security		100	
Computer Security		595	3.0
External Training and Development		97	0.0
Internal Training and Development		260	
Total Direct Resources		1,215	6.0
IT Overhead			
Supervisory/Non-Supervisory Overhead:		0	2.0
Travel		73	
Total Direct Resources		1,215	6.0
Total Overhead		0	2.0
Travel		73	0.0
IT, Planning, Compliance, and Oversight Total:		1,288	8.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>			
<b>SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE</b>			
<b>SUB-SUB-PROGRAM: Information Technology Infrastructure</b>			
PLANNED ACTIVITIES:			
Desktop Support & Infrastructure, Development & Integration		16,205	22.0
Production Operations		3,857	2.0
Telecommunications Services and Support		7,903	4.0
Desktop Support and Network Services		727	0.0
Total Direct Resources		28,692	28.0
IT Overhead			
Supervisory/Non-Supervisory Overhead:			9.0
Travel			
Total Direct Resources		28,692	28.0
Total Overhead		0	9.0
Travel		0	0.0
Information Technology Infrastructure Total:		28,692	37.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>			
<b>SUB-PROGRAM: APPLICATION DEVELOPMENT</b>			
<b>SUB-SUB-PROGRAM: Application Development</b>			
PLANNED ACTIVITIES:			
Application Support and Integration		4,632	13.0
Business Area Applications		1,643	9.0

**FY 2007 Budget by Planned Activity  
Management Support**

MANAGEMENT AND SUPPORT RESOURCES			
	05/30/2007	TOTAL	
		FEE-BASED	
		\$,K	FTE
Enterprise Services		1,100	11.0
Application Development-New RX		0	1.0
Total Direct Resources		7,375	34.0
IT Overhead			
Supervisory/Non-Supervisory Overhead:			11.0
Travel			
Total Direct Resources		7,375	34.0
Total Overhead		0	11.0
Travel		0	0.0
Application Development Total:		7,375	45.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>			
<b>SUB-PROGRAM: INFORMATION MANAGEMENT</b>			
<b>SUB-SUB-PROGRAM: Information Management</b>			
PLANNED ACTIVITIES:			
Information Services		1,917	20.0
Publishing Services		0	0.0
Document and Records Management		8,557	34.0
Information Management-New RX			1.0
Total Direct Resources		10,474	55.0
IT Overhead			
Supervisory/Non-Supervisory Overhead			19.0
Travel			
Total Direct Resources		10,474	55.0
Total Overhead		0	19.0
Travel		0	0.0
Information Management Total:		10,474	74.0
Allocations to HLW (off fee base)		3,643	24.0
<b>additional M&amp;S resources, included in H.J. Res 20</b>			
Administration		750	0.0
Facilities Management		4,180	2.0
Planning & Oversight		415	1.0
Desktop Support & Infrastructure, Develop. & Integration		2,800	0.0
Telecommunications Services & Support		-160	1.0
Production Operations		1,870	2.0
Application Support & Integration		634	1.0
Business Services		2,905	0.0
Enterprise Services		0	3.0
Information Services		140	0.0
Document & Records Management		122	1.0
Program Analysis		0	2.0
Payment Services		0	1.0
Payment Policy & Obligation		0	1.0
Time, Labor and Payroll		0	1.0
Employee Change of Station Benefits		1,500	1.0
additional M&S resources, with \$40M		15,156	17.0
<b>MANAGEMENT AND SUPPORT STRATEGY TOTALS:</b>			
GRAND TOTAL WITH HIGH-LEVEL WASTE AND GENERAL FUND		159,177	635.2
GRAND TOTAL HIGH-LEVEL WASTE/General Fund		3,643	24.0
GRAND TOTAL WITHOUT HIGH-LEVEL WASTE AND GENERAL FUND (FEE BASED)		155,534	611.2

Office of the Inspector General		
05/30/2007	TOTAL	
	FEE-BASED	
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	\$,K	FTE
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<b>PROGRAM: INSPECTOR GENERAL</b>		
<b>SUB-PROGRAM: INSPECTOR GENERAL</b>		
<b>SUB-SUB-PROGRAM: INSPECTOR GENERAL</b>		
<i>PLANNED ACTIVITIES:</i>		
Investigations	38	16.0
Audits	748	21.0
External Training	123	
General Information Technology	100	1.0
Operational Support	26	3.0
S&B Adjustment		
Total Direct Resources	1,035	41.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		8.0
Travel	270	
Total Direct Resources	1,035	41.0
Total Overhead	0	8.0
Travel	270	0.0
<b>Inspector General Resource Total:</b>	<b>1,305</b>	<b>49.0</b>
<b>INSPECTOR GENERAL STRATEGY TOTALS:</b>		
<b>GRAND TOTAL</b>	<b>1,305</b>	<b>49.0</b>

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF RESEARCH**

Generic homeland security activities off the Fee Base										FY 2007 BUDGET DETAIL													
05/31/2007		TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		FUEL FACILITIES		Office of Research MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE REG SUPPORT		GENERIC DECOMM./RECLAIM		GENERIC LLW	
DIRECT RESOURCES		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY																							
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																							
SUB-SUB PROGRAM: LICENSING TASKS																							
PLANNED ACCOMPLISHMENTS:																							
Nuclear Safety Professional Development Program		0	3.0	0	3.0							0	0.0										
External Training		105	0.0	105	0.0							0	0.0										
General Information Technology		1,001	0.0	1,001	0.0							0	0.0										
Materials Performance		10,950	19.6	10,950	19.6							0	0.0										
Evaluation and Resolution of Generic Safety Issues		1,600	6.0	1,600	6.0							0	0.0										
Safety of Digital Instrumentation, Control and Elec		2,874	5.3	2,874	5.3							0	0.0										
Codes, Standards, and Regulatory Guidance		15	5.6	15	5.6							0	0.0										
Civil/Structural Engineering and Earth Sciences		1,475	4.6	1,475	4.6							0	0.0										
Fire Safety		1,135	5.3	1,135	5.3							0	0.0										
Risk Informing the Regulatory Process		6,005	14.7	6,005	14.7							0	0.0										
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool		10,831	13.6	10,831	13.6							0	0.0										
Radiation Protection		2,375	7.0	2,375	7.0							0	0.0										
Evaluation and Resolution of Operational Issues		3,516	13.3	3,516	13.3							0	0.0										
Regulatory Documents Infrastructure and Improve		746	8.5	746	8.5							0	0.0										
Intern Training and Development		20	0.0	20	0.0							0	0.0										
Reactor Safety Tasks - Independent Advice												0	0.0										
Project Management and Licensing Assistants												0	0.0										
Licensing Actions												0	0.0										
Other Licensing Tasks												0	0.0										
Improved Standard Tech Spec Program Development												0	0.0										
Regulatory Licensing Improvements												0	0.0										
Rulemaking												0	0.0										
Event Evaluation and Generic Communications												0	0.0										
Research and Test Reactor Licensing Activities												0	0.0										
Vendor-Owners Activities/Technical Issues Resolution												0	0.0										
Legal Advice and Representation												0	0.0										
Adjudicatory Reviews												0	0.0										
Emergency Preparedness Licensing												0	0.0										
Total Direct Resources		42,648	106.5	42,648	106.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead			4.5									0	0.0	0	4.5								
Supervisory/Non-Supervisory Overhead			47.0									0	0.0	0	47.0								
Travel		1,125										0	0.0	1,125	0.0								
Total Direct Resources		42,648	106.5	42,648	106.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	51.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	51.5	0	0.0	0	0.0	0	0.0	0	0.0
Travel		1,125	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1,125	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Licensing Tasks Resource Total:		43,773	158.0	42,648	106.5	0	0.0	0	0.0	0	0.0	0	0.0	1,125	51.5	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																							
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																							
SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES																							
PLANNED ACTIVITIES:																							
International Nuclear Safety and Safeguards		0	1.0									0	1.0										
Nuclear Safety Professional Development Program												0	0.0										
International External Training												0	0.0										
International AID Support												0	0.0										
International General Information Technology												0	0.0										
Total Direct Resources		0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead												0	0.0	0	0.0								
Supervisory/Non-Supervisory Overhead												0	0.0	0	0.0								
Travel												0	0.0	0	0.0								
Total Direct Resources		0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
International Activities Resource Total:		0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																							
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																							
SUB-SUB PROGRAM: HLS LICENSING SUPPORT																							
PLANNED ACTIVITIES:																							
HLS Threat Assessment												0	0.0										
HLS Regulatory Improvements												0	0.0										



**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF RESEARCH**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																					
		Office of Research																					
05/31/2007	TOTAL	POWER REACTORS				SPENT FUEL STORAGE		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE REG SUPPORT		GENERIC DECOMM/RECLAIM		GENERIC LLW	
	FEE-BASED																						
DIRECT RESOURCES		\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE
HLS Mitigating Strategy and Security Coordination												0	0.0										
HLS Safeguards Licensing												0	0.0										
HLS Security Infrastructure Improvement												0	0.0										
HLS Legal Advice and Representation												0	0.0										
HLS General Information Technology												0	0.0										
HLS Nuclear Safety Professional Development Program												0	0.0										
HLS External Training												0	0.0										
HLS Safeguards Licensing-Non Generic												0	0.0										
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead												0	0.0	0	0.0								
Supervisory/Non-Supervisory Overhead			0.0									0	0.0	0	0.0								
Travel												0	0.0	0	0.0								
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																							
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																							
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL																							
PLANNED ACTIVITIES:																							
Renewal Application Reviews												0	0.0										
License Renewal Regulatory Framework												0	0.0										
General Information Technology												0	0.0										
Legal Advice and Representation												0	0.0										
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead												0	0.0	0	0.0								
Supervisory/Non-Supervisory Overhead												0	0.0	0	0.0								
Travel												0	0.0	0	0.0								
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor License Renewal Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																							
SUB-PROGRAM: NEW REACTOR LICENSING																							
SUB-SUB-PROGRAM: NEW REACTOR LICENSING																							
PLANNED ACTIVITIES:																							
Early Site Permits												0	0.0										
Design Certification		1,300	4.2	1,300	4.2							0	0.0										
Pre-Application Reviews		870	6.0	870	6.0							0	0.0										
Technical Development Activities		14,405	21.4	14,405	21.4							0	0.0										
Regulatory Infrastructure												0	0.0										
Now Reactor Licensing Independent Advice												0	0.0										
NSRDP												0	0.0										
Legal Advice and Representation												0	0.0										
Combined Licenses												0	0.0										
General Information Technology												0	0.0										
Construction Inspection Program												0	0.0										
External Training												0	0.0										
Adjudicatory Reviews												0	0.0										
Internal Training and Employee Development												0	0.0										
T-Remote Hearing Support System												0	0.0										
Now Rx--Management and Support--One-Time Costs												0	0.0										
Total Direct Resources		16,575	31.6	16,575	31.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead												0	0.0	0	0.0								
Supervisory/Non-Supervisory Overhead			11.0									0	0.0	0	11.0								
Travel												0	0.0	0	0.0								
Total Direct Resources		16,575	31.6	16,575	31.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	11.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	11.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:		16,575	42.6	16,575	31.6	0	0.0	0	0.0	0	0.0	0	0.0	0	11.0	0	0.0	0	0.0	0	0.0	0	0.0

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF RESEARCH**

Generic homeland security activities off the Fee Base										FY 2007 BUDGET DETAIL																			
										Office of Research				INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE REG SUPPORT		GENERIC DECOMM/RECLAIM		GENERIC LLW					
05/31/2007										TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM		FUEL FACILITIES		MATERIALS USERS											
DIRECT RESOURCES										\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY																													
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																													
SUB-SUB-PROGRAM: HLS INSPECTION																													
PLANNED ACTIVITIES:																													
HLS Force-on-Force Program																													
HLS Safeguards Inspection and Oversight																													
HLS External Training																													
HLS Internal Training and Development																													
HLS Travel Non-Generic (not in CRDS)																													
Total Direct Resources																													
IT Overhead																													
Supervisory/Non-Supervisory Overhead																													
Travel																													
Total Direct Resources																													
Total Overhead																													
Travel																													
HLS Inspection Total																													
PROGRAM: NUCLEAR REACTOR SAFETY																													
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																													
SUB-SUB-PROGRAM: INCIDENT RESPONSE																													
PLANNED ACTIVITIES:																													
Reactor Event Response																													
Reactor Event Readiness																													
External Training																													
General Information Technology																													
Internal Training and Development																													
Incident Response																													
Reactor Incident Response Coordination																													
Total Direct Resources																													
IT Overhead																													
Supervisory/Non-Supervisory Overhead																													
Travel																													
Total Direct Resources																													
Total Overhead																													
Travel																													
Incident Response Total																													
PROGRAM: NUCLEAR REACTOR SAFETY																													
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																													
SUB-SUB-PROGRAM: SAFETY INSPECTION																													
PLANNED ACTIVITIES:																													
License Renewal Inspections																													
Emergency Preparedness Inspection Program																													
Internal Training and Development																													
Reactor Oversight																													
Baseline Inspections																													
Supplemental/Reactive Inspections																													
Generic Safety Issue Inspections																													
Reactor Inspection - Allegation Follow-up																													
OE Agency Programs																													
Reactor Performance Assessment																													
Reactor Inspection and Assessment Program																													
Development and Oversight																													
Licensing and Examination of Power Reactor Operators																													
Operator Licensing Program and Training Oversight																													
Research and Test Reactor Inspection																													
TTC-Information Technology																													
TTC-Rental of Space																													
TTC-Other Administrative Services																													
General Information Technology																													
Reactor Inspection - State, Federal, and Tribal Liaison Activities																													
Legal Advice and Representation																													

FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF RESEARCH

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																					
DIRECT RESOURCES	05/31/2007	TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE REG SUPPORT		GENERIC DECOMM/RECLAIM		GENERIC LLW	
		\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
Allegation Follow-up and Enforcement Actions												0	0.0										
Reactor Investigations												0	0.0										
Nuclear Safety Professional Development Program												0	0.0										
External Training												0	0.0										
Total Direct Resources		1,835	6.0	1,835	6.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead												0	0.0	0	0.0								
Supervisory/Non-Supervisory Overhead			2.0									0	0.0	0	2.0								
Travel												0	0.0	0	0.0								
Total Direct Resources		1,835	6.0	1,835	6.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Safety Inspection Total		1,835	8.0	1,835	6.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL		62,433	212.6	61,308	146.1	0	0.0	0	0.0	0	0.0	0	1.0	1,125	65.5	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																							
SUB-PROGRAM: FUEL FACILITIES																							
SUB-SUB-PROGRAM: FUEL FACILITIES																							
PLANNED ACTIVITIES:												0	0.0										
HLS Force-on-Force Program												0	0.0										
HLS External Training (generic)												0	0.0										
HLS Threat Assessments												0	0.0										
HLS Security Coordination and Mitigating Strategies												0	0.0										
HLS Regulatory Improvements												0	0.0										
HLS Safeguards Inspection Program												0	0.0										
HLS Safeguards Licensing												0	0.0										
HLS Force-on-Force Program Non Generic												0	0.0										
HLS Safeguards Licensing Non Generic												0	0.0										
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection		0	1.0					0	1.0			0	0.0										
Allegations/Enforcement												0	0.0										
Internal Training and Employee Development												0	0.0										
HLS Advanced Fuel Cycle Support		150	1.0					150	1.0			0	0.0										
Fuel Facilities Inspection												0	0.0										
Fuel Facilities Environmental Reviews												0	0.0										
Uranium Recovery Licensing and Inspection												0	0.0										
Enrichment Facilities, Licensing and Inspection												0	0.0										
Legal Advice and Representation												0	0.0										
Fuel Facilities Adjudication												0	0.0										
General Information Technology												0	0.0										
Nuclear Safety Professional Development Program												0	0.0										
External Training												0	0.0										
Fuel Facilities Licensing												0	0.0										
Total Direct Resources		150	2.0	0	0.0	0	0.0	150	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead												0	0.0	0	0.0								
Supervisory/Non-Supervisory Overhead												0	0.0	0	0.0								
Travel												0	0.0	0	0.0								
Total Direct Resources		150	2.0	0	0.0	0	0.0	150	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fuel Facilities Total		150	2.0	0	0.0	0	0.0	150	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																							
SUB-PROGRAM: NUCLEAR MATERIALS USERS																							
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS																							
PLANNED ACTIVITIES:																							
International Import/Export Licensing Reviews												0	0.0										
International Import/Export Licensing Support												0	0.0										
HLS International Activities												0	0.0										
HLS Safeguards Inspection and Oversight												0	0.0										
Internal Training and Development												0	0.0										
Materials Event Evaluation and Incident Response												0	0.0										
HLS Security Coordination and Mitigating Strategies												0	0.0										
International Legal Advice and Representation												0	0.0										
Risk-Informed Regulatory Framework		300	1.3					150	0.7	28	0.1	122	0.5			2	0.0	119	0.5				
HLS Safeguards Licensing Non Generic												0	0.0										

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF RESEARCH**

Generic homeland security activities off the Fee Base				FY 2007 BUDGET DETAIL																		
05/31/2007				Office of Research																		
TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE REG SUPPORT		GENERIC DECOMM/RECLAIM		GENERIC LLW		
S,K	FTE	S,K	FTE	S,K	FTE	S,K	FTE	S,K	FTE	S,K	FTE	S,K	FTE	S,K	FTE	S,K	FTE	S,K	FTE	S,K	FTE	
DIRECT RESOURCES																						
Radiation Exposure Assessment Methods	400	2.0	200	1.0			80	0.4	23	0.1	97	0.5			2	0.0	95	0.5				
<del>HLS Regulatory Improvements</del>																						
<del>HLS Contaminant Sources and Registry</del>																						
<del>HLS Informational Technology - Contaminant Sources</del>																						
<del>Materials Licensing</del>																						
<del>HLS Safety and Licensing</del>																						
<del>HLS Legal Advice and Representation</del>																						
<del>HLS Coordination with States</del>																						
<del>Materials Users Environmental Reviews</del>																						
<del>Materials Inspections</del>																						
<del>Materials Rulemaking</del>																						
<del>HLS Unlicensed</del>																						
<del>Allegations and Enforcement</del>																						
<del>Materials Agreement States</del>																						
<del>Materials State, Federal, and Tribal Liason</del>																						
<del>Materials Investigations</del>																						
<del>Legal Advice and Representation</del>																						
<del>Materials Adjudication</del>																						
<del>Information Technology - Materials</del>																						
<del>General Information Technology</del>																						
<del>Nuclear Safety Professional Development Program</del>																						
External Training	3	0.0					3	0.0														
Total Direct Resources	703	3.3	200	1.0	0	0.0	233	1.1	51	0.2	219	1.0	0	0.0	4	0.0	215	1.0	0	0.0	0	0.0
IT Overhead																						
Supervisory/Non-Supervisory Overhead		1.0											0	0.0								
Travel	30												0	0.0	30	0.0						
Total Direct Resources	703	3.3	200	1.0	0	0.0	233	1.1	51	0.2	219	1.0	0	0.0	4	0.0	215	1.0	0	0.0	0	0.0
Total Overhead	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	30	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Nuclear Materials Users Total:	733	4.3	200	1.0	0	0.0	233	1.1	51	0.2	219	1.0	30	1.0	4	0.0	215	1.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																						
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																						
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																						
PLANNED ACTIVITIES:																						
Low-Level Waste Regulation and Oversight																						
Reactor Decommissioning Rulemaking & Regulatory Guidance																						
Nuclear Safety Professional Development Program																						
Reactor Decommissioning Project Management and Licensing																						
Reactor Decommissioning Inspection																						
Materials and Fuel Facility Decommissioning Licensing																						
Materials and Fuel Facility Decommissioning Inspection																						
Formerly Licensed Sites																						
Materials and Non-HLW Safety Independent Advice																						
Decommissioning and Low-Level Waste Environmental Reviews																						
Information Technology - Support of Scientific Code Activities																						
General Information Technology																						
Legal Advice and Representation																						
External Training																						
Assessment of Doses from Environmental Contaminants	9	0.0									9	0.0							9	0.0		
Test and Research Reactor Decommissioning Project Mngt and Lic.	1,042	6.0	521	3.0							521	3.0							313	1.8	208	1.2
Test and Research Reactor Decommissioning Inspection																						
Decommissioning Technical and Policy Issue Resolution																						
HLS Decommissioning and Low-Level Waste Activities																						
Internal Training and Employee Development																						
Uranium Recovery Licensing and Inspection																						
Total Direct Resources	1,051	6.0	521	3.0	0	0.0	0	0.0	0	0.0	530	3.0	0	0.0	0	0.0	0	0.0	322	1.8	208	1.2

FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF RESEARCH

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
05/31/2007		Office of Research																			
TOTAL		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE REG SUPPORT		GENERIC DECOMM/RECLAIM		GENERIC LLW	
FEE-BASED																					
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
DIRECT RESOURCES																					
IT Overhead										0	0.0	0	0.0								
Supervisory/Non-Supervisory Overhead			3.0							0	0.0	0	3.0								
Travel		40								0	0.0	40	0.0								
Total Direct Resources		1,051	6.0	521	3.0	0	0.0	0	0.0	530	3.0	0	0.0	0	0.0	0	0.0	322	1.8	208	1.2
Total Overhead		0	3.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		40	0.0	0	0.0	0	0.0	0	0.0	0	0.0	40	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low Level Waste Total		1,091	9.0	521	3.0	0	0.0	0	0.0	530	3.0	40	3.0	0	0.0	0	0.0	322	1.8	208	1.2
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																					
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																					
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																					
PLANNED ACTIVITIES:																					
Licensing and Certification										0	0.0										
Inspection and Event Response										0	0.0										
Spent Fuel Environmental Reviews										0	0.0										
Adjudicatory Reviews										0	0.0										
Legal Advice and Representation										0	0.0										
General Information Technology										0	0.0										
Nuclear Safety Professional Development Program										0	0.0										
External Training										0	0.0										
Spent Fuel Storage Systems Safety Assessment		1,510	1.7			1,510	1.7			0	0.0										
HLS Training Assessments										0	0.0										
HLS Regulatory Improvements										0	0.0										
HLS Security Coordination and Mapping Strategies										0	0.0										
HLS Security Inspection and Oversight										0	0.0										
HLS Safeguards Licensing										0	0.0										
HLS Security Infrastructure Improvements										0	0.0										
HLS Asset Disposal from Spent Fuel										0	0.0										
HLS External Training										0	0.0										
HLS Safeguards Licensing Non Generic										0	0.0										
Total Direct Resources		1,510	1.7	0	0.0	1,510	1.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead										0	0.0	0	0.0								
Supervisory/Non-Supervisory Overhead			1.0							0	0.0	0	1.0								
Travel										0	0.0	0	0.0								
Total Direct Resources		1,510	1.7	0	0.0	1,510	1.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total		1,510	2.7	0	0.0	1,510	1.7	0	0.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY G																					
		8,484	18.0	721	4.0	1,510	1.7	383	3.1	51	0.2	749	4.0	70	5.0	4	0.0	215	1.0	322	1.8
GRAND TOTAL, REACTOR SAFETY + MATERIA		65,917	230.6	62,029	150.1	1,510	1.7	383	3.1	51	0.2	749	5.0	1,195	70.5	4	0.0	215	1.0	322	1.8
HIGH-LEVEL WASTE FUND + WIR		106	1																		
GENERIC HLS		1,951	6.0																		
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)		67,974	237.6																		

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NRR**

Generic homeland security activities off the Fee Base																
05/30/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES	
DIRECT RESOURCES	FEE-BASED															
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>																
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>																
<b>PLANNED ACCOMPLISHMENTS:</b>																
Nuclear Safety Professional Development Program		15.0		15.0					0	0.0						
External Training	300		300						0	0.0						
General Information Technology	2,457	5.2	2,457	5.2					0	0.0						
Materials Performance									0	0.0						
Evaluation and Resolution of Generic Safety Issues									0	0.0						
Safety of Digital Instrumentation, Control and Electrical Systems									0	0.0						
Codes, Standards, and Regulatory Guidance									0	0.0						
Civil/Structural Engineering and Earth Sciences									0	0.0						
Fire Safety									0	0.0						
Risk Informing the Regulatory Process									0	0.0						
Testing, Development and Validation of Systems									0	0.0						
Analysis Regulatory and Licensing Tool									0	0.0						
Radiation Protection									0	0.0						
Evaluation and Resolution of Operational Issues									0	0.0						
Regulatory Documents Infrastructure and Improvements Initiatives									0	0.0						
Intern Training and Development									0	0.0						
Reactor Safety Tasks - Independent Advice									0	0.0						
Project Management and Licensing Assistants		33.0		33.0					0	0.0						
Licensing Actions	374	84.0	374	84.0					0	0.0						
Other Licensing Tasks	205	20.9	205	20.9					0	0.0						
Improved Standard Tech Spec Program Development		5.5		5.5					0	0.0						
Regulatory Licensing Improvements	1,534	37.7	1,534	37.7					0	0.0						
Rulemaking	230	15.2	230	15.2					0	0.0						
Event Evaluation and Generic Communications	60	21.5	60	21.5					0	0.0						
Research and Test Reactor Licensing Activities	1,025	14.0					121	1.6	904	12.4			904	12.4		
Vendor-Owners Activities/Technical Issues Resolut	1,335	30.0	1,335	30.0					0	0.0						
Legal Advice and Representation									0	0.0						
Adjudicatory Reviews									0	0.0						
Emergency Preparedness Licensing									0	0.0						
Total Direct Resources	7,520	282.0	6,495	268.0	0	0.0	121	1.6	904	12.4	0	0.0	904	12.4	0	0.0
IT Overhead		2.0							0	0.0	0	2.0				
Supervisory/Non-Supervisory Overhead		78.0							0	0.0	0	78.0				
Travel	1,198								0	0.0	1,198	0.0				
Total Direct Resources	7,520	282.0	6,495	268.0	0	0.0	121	1.6	904	12.4	0	0.0	904	12.4	0	0.0
Total Overhead	0	80.0	0	0.0	0	0.0	0	0.0	0	0.0	0	80.0	0	0.0	0	0.0
Travel	1,198	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1,198	0.0	0	0.0	0	0.0
Licensing Tasks Resource Total:	8,718	362.0	6,495	268.0	0	0.0	121	1.6	904	12.4	1,198	80.0	904	12.4	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>																
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>																
<b>PLANNED ACTIVITIES:</b>																
International Nuclear Safety and Safeguards	10	7.0							10	7.0					10	7.0
Nuclear Safety Professional Development Program									0	0.0						
International External Training									0	0.0						
International AID Support									0	0.0						
International General Information Technology									0	0.0						

**FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Base																
05/30/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES	
DIRECT RESOURCES	FEE-BASED															
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	10	7.0	0	0.0	0	0.0	0	0.0	10	7.0	0	0.0	0	0.0	10	7.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead		2.0							0	0.0	0	2.0				
Travel	235								0	0.0	235	0.0				
Total Direct Resources	10	7.0	0	0.0	0	0.0	0	0.0	10	7.0	0	0.0	0	0.0	10	7.0
Total Overhead	0	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2.0	0	0.0	0	0.0
Travel	235	0.0	0	0.0	0	0.0	0	0.0	0	0.0	235	0.0	0	0.0	0	0.0
International Activities Resource Total:	245	9.0	0	0.0	0	0.0	0	0.0	10	7.0	235	2.0	0	0.0	10	7.0
PROGRAM: NUCLEAR REACTOR SAFETY																
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT																
PLANNED ACTIVITIES:																
HLS Threat Assessment									0	0.0						
HLS Regulatory Improvements									0	0.0						
HLS Mitigating Strategy and Security Coordination									0	0.0						
HLS Safeguards Licensing									0	0.0						
HLS Security Infrastructure Improvement									0	0.0						
HLS Legal Advice and Representation									0	0.0						
HLS General Information Technology									0	0.0						
HLS Nuclear Safety Professional Development Program									0	0.0						
HLS External Training									0	0.0						
HLS Safeguards Licensing-Non Generic									0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead		0.0							0	0.0	0	0.0				
Travel									0	0.0	0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL																
PLANNED ACTIVITIES:																
Renewal Application Reviews	5,824	60.1	5,824	60.1					0	0.0						
License Renewal Regulatory Framework	361	5.7	361	5.7					0	0.0						
General Information Technology		0.2		0.2					0	0.0						
Legal Advice and Representation									0	0.0						
Total Direct Resources	6,185	66.0	6,185	66.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead		18.0							0	0.0	0	18.0				
Travel	264								0	0.0	264	0.0				

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NRR**

Generic homeland security activities off the Fee Base																
05/30/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES	
DIRECT RESOURCES	FEE-BASED															
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	6,185	66.0	6,185	66.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	18.0	0	0.0	0	0.0	0	0.0	0	0.0	0	18.0	0	0.0	0	0.0
Travel	264	0.0	0	0.0	0	0.0	0	0.0	0	0.0	264	0.0	0	0.0	0	0.0
Reactor License Renewal Total:	6,449	84.0	6,185	66.0	0	0.0	0	0.0	0	0.0	264	18.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>																
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>																
PLANNED ACTIVITIES:																
Early Site Permits	2,100	29.9	2,100	29.9					0	0.0						
Design Certification	912	37.0	912	37.0					0	0.0						
Pre-Application Reviews	1,048	6.0	1,048	6.0					0	0.0						
Technical Development Activities									0	0.0						
Regulatory Infrastructure	7,603	47.3	7,603	47.3					0	0.0						
New Reactor Licensing Independent Advice									0	0.0						
NSPDP									0	0.0						
Legal Advice and Representation									0	0.0						
Combined Licenses	3,658	91.3	3,658	91.3					0	0.0						
General Information Technology	200	1.5	200	1.5					0	0.0						
Construction Inspection Program		23.4		23.4					0	0.0						
External Training	200		200						0	0.0						
Adjudicatory Reviews									0	0.0						
Internal Training and Employee Development									0	0.0						
T-Remote Hearing Support System									0	0.0						
New Rx-Management and Support--One-Time Costs									0	0.0						
Total Direct Resources	15,721	236.4	15,721	236.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead		36.0							0	0.0	0	36.0				
Travel	350								0	0.0	350	0.0				
Total Direct Resources	15,721	236.4	15,721	236.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	36.0	0	0.0	0	0.0	0	0.0	0	0.0	0	36.0	0	0.0	0	0.0
Travel	350	0.0	0	0.0	0	0.0	0	0.0	0	0.0	350	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:	16,071	272.4	15,721	236.4	0	0.0	0	0.0	0	0.0	350	36.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>																
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>																
PLANNED ACTIVITIES:																
HLS Force-on-Force Program									0	0.0						
HLS Safeguards Inspection and Oversight									0	0.0						
HLS External Training									0	0.0						
HLS Internal Training and Development									0	0.0						
HLS Travel Non-Generic (not in CRDS)									0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0				
Travel									0	0.0	0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0



**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NRR**

Generic homeland security activities off the Fee Base																
05/30/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES	
DIRECT RESOURCES	FEE-BASED															
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>																
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>																
PLANNED ACTIVITIES:																
Reactor Event Response									0	0.0						
Reactor Event Readiness									0	0.0						
External Training									0	0.0						
General Information Technology									0	0.0						
Internal Training and Development									0	0.0						
Incident Response									0	0.0						
Reactor Incident Response Coordination									0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0				
Travel									0	0.0	0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>																
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>																
PLANNED ACTIVITIES:																
License Renewal Inspections		5.8		5.8					0	0.0						
Emergency Preparedness Inspection Program									0	0.0						
Internal Training and Development									0	0.0						
Reactor Oversight									0	0.0						
Baseline Inspections		282.7		282.7					0	0.0						
Supplemental/Reactive Inspections	3,100	22.6	3,100	22.6					0	0.0						
Generic Safety Issue Inspections		3.8		3.8					0	0.0						
Reactor Inspection - Allegation Follow-up		26.9		26.9					0	0.0						
OE Agency Programs									0	0.0						
Reactor Performance Assessment	475	20.8	475	20.8					0	0.0						
Reactor Inspection and Assessment Program Development and Oversight	205	29.2	205	29.2					0	0.0						
Licensing and Examination of Power Reactor Operators	330	26.1	330	26.1					0	0.0						
Operator Licensing Program and Training Oversight		11.5		11.5					0	0.0						
Research and Test Reactor Inspection	80	3.5					9	0.4	71	3.1			71	3.1		
TTC-Information Technology									0	0.0						
TTC-Rental of Space									0	0.0						
TTC-Other Administrative Services									0	0.0						
General Information Technology		0.1		0.1					0	0.0						
Reactor Inspection - State, Federal, and Tribal Liaison Activities									0	0.0						
Legal Advice and Representation									0	0.0						

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NRR**

Generic homeland security activities off the Fee Base																
05/30/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES	
	FEE-BASED															
DIRECT RESOURCES																
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Allegation Follow-up and Enforcement Actions									0	0.0						
Reactor Investigations									0	0.0						
Nuclear Safety Professional Development Program									0	0.0						
External Training									0	0.0						
Total Direct Resources	4,190	433.0	4,110	429.5	0	0.0	9	0.4	71	3.1	0	0.0	71	3.1	0	0.0
IT Overhead		1.0							0	0.0	0	1.0				
Supervisory/Non-Supervisory Overhead		12.0							0	0.0	0	12.0				
Travel	165								0	0.0	165	0.0				
Total Direct Resources	4,190	433.0	4,110	429.5	0	0.0	9	0.4	71	3.1	0	0.0	71	3.1	0	0.0
Total Overhead	0	13.0	0	0.0	0	0.0	0	0.0	0	0.0	0	13.0	0	0.0	0	0.0
Travel	165	0.0	0	0.0	0	0.0	0	0.0	0	0.0	165	0.0	0	0.0	0	0.0
Safety Inspection Total:	4,355	446.0	4,110	429.5	0	0.0	9	0.4	71	3.1	165	13.0	71	3.1	0	0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL (F																
	35,838	1,173.4	32,511	999.9	0	0.0	130	2.1	985	22.4	2,212	149.0	975	15.4	10	7.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																
SUB-PROGRAM: FUEL FACILITIES																
SUB-SUB-PROGRAM: FUEL FACILITIES																
PLANNED ACTIVITIES:																
HLS Force-on-Force Program									0	0.0						
HLS External Training (voids this is generic)									0	0.0						
HLS Threat Assessments									0	0.0						
HLS Security Coordination and Mitigating Strategies									0	0.0						
HLS Regulatory Improvements									0	0.0						
HLS Safeguards Inspection Program									0	0.0						
HLS Safeguards Licensing									0	0.0						
HLS Force-on-Force Program Non Generic									0	0.0						
HLS Safeguards Licensing Non Generic									0	0.0						
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection									0	0.0						
Allegations/Enforcement									0	0.0						
Internal Training and Employee Development									0	0.0						
HLS Advanced Fuel Cycle Support									0	0.0						
Fuel Facilities Inspection									0	0.0						
Fuel Facilities Environmental Reviews									0	0.0						
Uranium Recovery Licensing and Inspection									0	0.0						
Enrichment Facilities, Licensing and Inspection									0	0.0						
Legal Advice and Representation									0	0.0						
Fuel Facilities Adjudication									0	0.0						
General Information Technology									0	0.0						
Nuclear Safety Professional Development Program									0	0.0						
External Training									0	0.0						
Fuel Facilities Licensing									0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0				
Travel									0	0.0	0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NRR**

Generic homeland security activities off the Fee Base																	
05/30/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES		
DIRECT RESOURCES	FEE-BASED																
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
Fuel Facilities Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>																	
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>																	
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>																	
PLANNED ACTIVITIES:																	
International Import/Export Licensing Reviews									0	0.0							
International HLS Licensing Support									0	0.0							
HLS International Activities									0	0.0							
HLS Safeguards Inspection and Oversight									0	0.0							
Internal Training and Development									0	0.0							
Materials Event Evaluation and Incident Response									0	0.0							
HLS Security Coordination and Mitigating Strategies									0	0.0							
International Legal Advice and Representation									0	0.0							
Risk-Informed Regulatory Framework									0	0.0							
HLS Safeguards Licensing Non Generic									0	0.0							
Radiation Exposure Assessment Methods									0	0.0							
HLS Regulatory Improvements									0	0.0							
HLS Control of Sources and Registry									0	0.0							
HLS Information Technology - Control of Sources									0	0.0							
Materials Licensing									0	0.0							
HLS Safeguards Licensing									0	0.0							
HLS Legal Advice and Representation									0	0.0							
HLS Coordination with States									0	0.0							
Materials Users Environmental Reviews									0	0.0							
Materials Inspections									0	0.0							
Materials Rulemaking									0	0.0							
HLS Unallocated									0	0.0							
Allegations and Enforcement									0	0.0							
Materials Agreement States									0	0.0							
Materials State, Federal, and Tribal Liason									0	0.0							
Materials Investigations									0	0.0							
Legal Advice and Representation									0	0.0							
Materials Adjudication									0	0.0							
Information Technology - Materials									0	0.0							
General Information Technology									0	0.0							
Nuclear Safety Professional Development Program									0	0.0							
External Training									0	0.0							
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead									0	0.0	0	0.0					
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0					
Travel									0	0.0	0	0.0					
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Nuclear Materials Users Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>																	
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>																	
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>																	
PLANNED ACTIVITIES:																	

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NRR**

Generic homeland security activities off the Fee Base																		
05/30/2007	TOTAL		SPENT FUEL STORAGE				TEST AND RESEARCH				INCLUDED IN		INCLUDED IN		NONPROFIT ED.		INTERNATIONL	
	FEE-BASED		POWER REACTORS				REACTOR DECOMM.				SURCHARGE		HOURLY RATE		EXEMPTION		ACTIVITIES	
DIRECT RESOURCES																		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Low-Level Waste Regulation and Oversight									0	0.0								
Reactor Decommissioning Rulemaking & Regulatory Guidance									0	0.0								
Nuclear Safety Professional Development Program									0	0.0								
Reactor Decommissioning Project Management and Licensing									0	0.0								
Reactor Decommissioning Inspection									0	0.0								
Materials and Fuel Facility Decommissioning Licensing									0	0.0								
Materials and Fuel Facility Decommissioning Inspection									0	0.0								
Formerly Licensed Sites									0	0.0								
Materials and Non-HLW Safety Independent Advice									0	0.0								
Decommissioning and Low-Level Waste Environmental Reviews									0	0.0								
Information Technology - Support of Scientific Code Activities									0	0.0								
General Information Technology									0	0.0								
Legal Advice and Representation									0	0.0								
External Training									0	0.0								
Assessment of Doses from Environmental Contaminants									0	0.0								
Test and Research Reactor Decommissioning Project Mngt and Lic.									0	0.0								
Test and Research Reactor Decommissioning Inspection									0	0.0								
Decommissioning Technical and Policy Issue Resolution									0	0.0								
HLW Decommissioning and Low-Level Waste Activities									0	0.0								
Internal Training and Employee Development									0	0.0								
Uranium Recovery Licensing and Inspection									0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0			0	0.0				
Supervisory/Non-Supervisory Overhead									0	0.0			0	0.0				
Travel									0	0.0			0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low Level Waste Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																		
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																		
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																		
PLANNED ACTIVITIES:																		
Licensing and Certification									0	0.0								
Inspection and Event Response									0	0.0								
Spent Fuel Environmental Reviews									0	0.0								
Adjudicatory Reviews									0	0.0								
Legal Advice and Representation									0	0.0								
General Information Technology									0	0.0								

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NRR**

Generic homeland security activities off the Fee Base																
05/30/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES	
DIRECT RESOURCES	FEE-BASED															
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Nuclear Safety Professional Development Program									0	0.0						
External Training									0	0.0						
Spent Fuel Storage Systems Safety Assessment									0	0.0						
HLS Threat Assessments									0	0.0						
HLS Regulatory Improvements									0	0.0						
HLS Security Coordination and Mitigating Strategies									0	0.0						
HLS Security Inspection and Oversight									0	0.0						
HLS Safeguards Licensing									0	0.0						
HLS Security Infrastructure Improvements									0	0.0						
HLS Assess Disposal from Spent Fuel									0	0.0						
HLS External Training									0	0.0						
HLS Safeguards Licensing Non Generic									0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0				
Travel									0	0.0	0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY/GF																
	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
GRAND TOTAL, REACTOR SAFETY + MATERIAL	35,838	1,173.4	32,511	999.9	0	0.0	130	2.1	985	22.4	2,212	149.0	975	15.4	10	7.0
HIGH-LEVEL WASTE FUND +WIR	0	0														
GENERIC HLS	0	3.0														
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	35,838	1,176.4														

**FY 2007 BUDGETED RESOURCES FOR  
Regions**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																					
05/30/2007		TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITIES		Regions MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT OVER	
DIRECT RESOURCES		\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	
PROGRAM: NUCLEAR REACTOR SAFETY																							
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																							
SUB-SUB PROGRAM: LICENSING TASKS																							
PLANNED ACCOMPLISHMENTS:																							
Nuclear Safety Professional Development Program																0	0.0						
External Training																0	0.0						
General Information Technology																0	0.0						
Materials Performance																0	0.0						
Evaluation and Resolution of Generic Safety Issues																0	0.0						
Safety of Digital Instrumentation, Control and Electrical Systems																0	0.0						
Codes, Standards, and Regulatory Guidance																0	0.0						
Civil/Structural Engineering and Earth Sciences																0	0.0						
Fire Safety																0	0.0						
Risk Informing the Regulatory Process																0	0.0						
Testing, Development and Validation of Systems																							
Analysis Regulatory and Licensing Tool																0	0.0						
Radiation Protection																0	0.0						
Evaluation and Resolution of Operational Issues																0	0.0						
Regulatory Documents Infrastructure and Improvements Initiatives																0	0.0						
Intern Training and Development																0	0.0						
Reactor Safety Tasks - Independent Advice																0	0.0						
Project Management and Licensing Assistants																0	0.0						
Licensing Actions																0	0.0						
Other Licensing Tasks																0	0.0						
Improved Standard Tech Spec Program Development																0	0.0						
Regulatory Licensing Improvements																0	0.0						
Rulemaking																0	0.0						
Event Evaluation and Generic Communications																0	0.0						
Research and Test Reactor Licensing Activities																0	0.0						
Vendor-Owners Activities/Technical Issues Resolution																0	0.0						
Legal Advice and Representation																0	0.0						
Adjudicatory Reviews																0	0.0						
Emergency Preparedness Licensing																0	0.0						
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
IT Overhead																0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead																0	0.0	0	0.0				
Travel		97														0	0.0	97	0.0				
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
Travel		97	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	97	0.0	0	0.0	0	
Licensing Tasks Resource Total:		97	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	97	0.0	0	0.0	0	
PROGRAM: NUCLEAR REACTOR SAFETY																							
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																							
SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES																							
PLANNED ACTIVITIES:																							
International Nuclear Safety and Safeguards																0	0.0						
Nuclear Safety Professional Development Program																0	0.0						
International External Training																0	0.0						
International AID Support																0	0.0						
International General Information Technology																0	0.0						
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
IT Overhead																0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead																0	0.0	0	0.0				
Travel																0	0.0	0	0.0				

**FY 2007 BUDGETED RESOURCES FOR  
Regions**

Generic homeland security activities off the Fee Basis		FY 2007 BUDGET DETAIL																				
05/30/2007		TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITIES		Regions MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT OVER
DIRECT RESOURCES		\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
International Activities Resource Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
PROGRAM: NUCLEAR REACTOR SAFETY																						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																						
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT																						
PLANNED ACTIVITIES:																						
HLS Threat Assessment																0	0.0					
HLS Regulatory Improvements																0	0.0					
HLS Mitigating Strategy and Security Coordination																						
HLS Safeguards Licensing																0	0.0					
HLS Security Infrastructure Improvement																0	0.0					
HLS Legal Advice and Representation																0	0.0					
HLS General Information Technology																0	0.0					
HLS Nuclear Safety Professional Development Program																0	0.0					
HLS External Training																0	0.0					
HLS Safeguards Licensing-Non Generic																0	0.0					
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
IT Overhead																0	0.0					
Supervisory/Non-Supervisory Overhead																0	0.0					
Travel																0	0.0					
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
HLS Licensing Support Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
PROGRAM: NUCLEAR REACTOR SAFETY																						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																						
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL																						
PLANNED ACTIVITIES:																						
Renewal Application Reviews																0	0.0					
License Renewal Regulatory Framework																0	0.0					
General Information Technology																0	0.0					
Legal Advice and Representation																0	0.0					
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
IT Overhead																0	0.0					
Supervisory/Non-Supervisory Overhead																0	0.0					
Travel		36														0	0.0	36	0.0			
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Travel		36	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	36	0.0	0	0.0	0
Reactor License Renewal Total:		36	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	36	0.0	0	0.0	0
PROGRAM: NUCLEAR REACTOR SAFETY																						
SUB-PROGRAM: NEW REACTOR LICENSING																						
SUB-SUB-PROGRAM: NEW REACTOR LICENSING																						
PLANNED ACTIVITIES:																						
Early Site Permits																0	0.0					
Design Certification																0	0.0					

**FY 2007 BUDGETED RESOURCES FOR  
Regions**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																				
		Regions																				
05/30/2007	TOTAL	POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT OVER		
DIRECT RESOURCES	FEE-BASED	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
Pre-Application Reviews														0	0.0							
Technical Development Activities														0	0.0							
Regulatory Infrastructure														0	0.0							
New Reactor Licensing Independent Advice														0	0.0							
NSPOD														0	0.0							
Legal Advice and Representation														0	0.0							
Combined Licenses														0	0.0							
General Information Technology														0	0.0							
Construction Inspection Program														0	0.0							
External Training														0	0.0							
Adjudicatory Reviews														0	0.0							
Internal Training and Employee Development														0	0.0							
T-Remote Hearing Support System														0	0.0							
New Rx--Management and Support--One-Time Costs														0	0.0							
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead														0	0.0	0	0.0					
Supervisory/Non-Supervisory Overhead			6.0											0	0.0	0	6.0					
Travel	50													0	0.0	50	0.0					
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	6.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	6.0	0	0.0	0	0.0	0	0.0
Travel	50	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	50	0.0	0	0.0	0	0.0	
New Reactor Licensing Resource Total:	50	6.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	50	6.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY																						
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																						
SUB-SUB-PROGRAM: HLS INSPECTION																						
PLANNED ACTIVITIES:																						
HLS Force-on-Force Program														0	0.0							
HLS Safeguards Inspection and Oversight														0	0.0							
HLS External Training														0	0.0							
HLS Internal Training and Development														0	0.0							
HLS Travel Non-Generic (not in CRDS)														0	0.0							
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead														0	0.0	0	0.0					
Supervisory/Non-Supervisory Overhead			11.0											0	0.0	0	11.0					
Travel														0	0.0	0	0.0					
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	11.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	11.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:	0	11.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	11.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																						
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																						
SUB-SUB-PROGRAM: INCIDENT RESPONSE																						
PLANNED ACTIVITIES:																						
Reactor Event Response														0	0.0							
Reactor Event Readiness														0	0.0							
External Training														0	0.0							
General Information Technology														0	0.0							
Internal Training and Development														0	0.0							
Incident Response														0	0.0							
Reactor Incident Response Coordination														0	0.0							
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0



**FY 2007 BUDGETED RESOURCES FOR  
Regions**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																				
05/30/2007		TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITIES		Regions MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT OVER
DIRECT RESOURCES		\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K
IT Overhead																0	0.0	0	0.0			
Supervisory/Non-Supervisory Overhead			3.0													0	0.0	0	3.0			
Travel																0	0.0	0	0.0			
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Total Overhead		0	3.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3.0	0	0.0	0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Incident Response Total:		0	3.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3.0	0	0.0	0
PROGRAM: NUCLEAR REACTOR SAFETY																						
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																						
SUB-SUB-PROGRAM: SAFETY INSPECTION																						
PLANNED ACTIVITIES:																						
License Renewal Inspections																0	0.0					
Emergency Preparedness Inspection Program																0	0.0					
Internal Training and Development		158		155				0								3	0.0			3		
Reactor Oversight																0	0.0					
Baseline Inspections																0	0.0					
Supplemental/Reactive Inspections																0	0.0					
Generic Safety Issue Inspections																0	0.0					
Reactor Inspection - Allegation Follow-up																0	0.0					
OE Agency Programs																0	0.0					
Reactor Performance Assessment																0	0.0					
Reactor Inspection and Assessment Program																0	0.0					
Development and Oversight																0	0.0					
Licensing and Examination of Power Reactor Operators																0	0.0					
Operator Licensing Program and Training Oversight																0	0.0					
Research and Test Reactor Inspection																0	0.0					
TTC-Information Technology																0	0.0					
TTC-Rental of Space																0	0.0					
TTC-Other Administrative Services																0	0.0					
General Information Technology																0	0.0					
Reactor Inspection - State, Federal, and Tribal Liaison Activities																0	0.0					
Legal Advice and Representation																0	0.0					
Allegation Follow-up and Enforcement Actions																0	0.0					
Reactor Investigations																0	0.0					
Nuclear Safety Professional Development Program*			14.0		13.9				0.0							0	0.1				0.1	
External Training		370	1.0	363	1.0			1	0.0							6	0.0			6	0.0	
Total Direct Resources		528	15.0	518	14.9	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	9	0.1	0	0.0	9	0.1	0
IT Overhead			20.5													0	0.0	0	20.5			
Supervisory/Non-Supervisory Overhead			180.0													0	0.0	0	180.0			
Travel		7,836														0	0.0	7,836	0.0			
Total Direct Resources		528	15.0	518	14.9	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	9	0.1	0	0.0	9	0.1	0
Total Overhead		0	200.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	200.5	0	0.0	0
Travel		7,836	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7,836	0.0	0	0.0	0
Safety Inspection Total:		8,364	215.5	518	14.9	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	9	0.1	7,836	200.5	9	0.1	0
NUCLEAR REACTOR SAFETY GRAND TOTAL (1)		8,547	235.5	518	14.9	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	9	0.1	8,019	220.5	9	0.1	0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																						
SUB-PROGRAM: FUEL FACILITIES																						
SUB-SUB-PROGRAM: FUEL FACILITIES																0	0.0					
PLANNED ACTIVITIES:																0	0.0					
HLS Force-on-Force Program																0	0.0					

**FY 2007 BUDGETED RESOURCES FOR  
Regions**

Generic homeland security activities off the Fee Base	FY 2007 BUDGET DETAIL																			
	05/30/2007		TOTAL		POWER REACTORS		SPENT FUEL STORAGE		TEST AND RESEARCH		REACTOR DECOMM.		REACTORS		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION	
	FEE-BASED		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT OVER		Regions		Regions		Regions		Regions		Regions	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
DIRECT RESOURCES																				
HLS External Training (Validated this is generic)																				
HLS Threat Assessments																				
HLS Security Coordination and Mitigating Strategies																				
HLS Regulatory Improvements																				
HLS Safeguards Inspection Program																				
HLS Safeguards Licensing																				
HLS Force-on-Force Program Non Generic																				
HLS Safeguards Licensing Non Generic																				
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection																				
Allegations/Enforcement																				
Internal Training and Employee Development																				
HLS Advanced Fuel Cycle Support																				
Fuel Facilities Inspection																				
Fuel Facilities Environmental Reviews																				
Uranium Recovery Licensing and Inspection																				
Enrichment Facilities, Licensing and Inspection																				
Legal Advice and Representation																				
Fuel Facilities Adjudication																				
General Information Technology																				
Nuclear Safety Professional Development Program		3.0		0.0		0.0		0.0		0.0		0.0		3.0		0.0		0.0		0.0
External Training	48			0		0		0		0		0		48		0		0		0
Fuel Facilities Licensing																				
Total Direct Resources	48	3.0		0		0.0		0.0		0		0.0		48	3.0		0		0.0	0
IT Overhead																				
Supervisory/Non-Supervisory Overhead		11.0																		
Travel	364																			
Total Direct Resources	48	3.0		0		0.0		0.0		0		0.0		48	3.0		0		0.0	0
Total Overhead	0	11.0																		
Travel	364	0.0		0		0.0		0.0		0		0.0		0	0.0		0		0.0	0
Fuel/Facilities Total:	412	14.0		0		0.0		0.0		0		0.0		48	3.0		0		0.0	0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																				
SUB-PROGRAM: NUCLEAR MATERIALS USERS																				
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS																				
PLANNED ACTIVITIES:																				
International Import/Export Licensing Reviews																				
International HLS Licensing Support																				
HLS International Activities																				
HLS Safeguards Inspection and Oversight																				
Internal Training and Development																				
Materials Event Evaluation and Incident Response																				
HLS Security Coordination and Mitigating Strategies																				
International Legal Advice and Representation																				
Risk-Informed Regulatory Framework																				
HLS Safeguards Licensing Non Generic																				
Radiation Exposure Assessment Methods																				
HLS Regulatory Improvements																				
HLS Control of Sources and Registry																				
HLS Information Technology - Control of Sources																				
Materials Licensing																				
HLS Safeguards Licensing																				
HLS Legal Advice and Representation																				
HLS Coordination with States																				
Materials Users Environmental Reviews																				
Materials Inspections																				
Materials Rulemaking																				
HLS Unallocated																				

**FY 2007 BUDGETED RESOURCES FOR  
Regions**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																		
		Regions																		
05/30/2007	TOTAL	POWER REACTORS		SPENT FUEL STORAGE		TEST AND RESEARCH		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		INCLUDED IN		INCLUDED IN		NONPROFIT ED.		AGREEME
	FEE-BASED	REACTOR DECOMM.		REACTORS		REACTORS		REACTORS		REACTORS		REACTORS		SURCHARGE		HOURLY RATE		EXEMPTION		OVER
DIRECT RESOURCES		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K
Allegations and Enforcement														0	0.0					
Materials Agreement States														0	0.0					
Materials State, Federal, and Tribal Liason														0	0.0					
Materials Investigations														0	0.0					
Legal Advice and Representation														0	0.0					
Materials Adjudication														0	0.0					
Information Technology - Materials														0	0.0					
General Information Technology														0	0.0					
Nuclear Safety Professional Development Program		3.0		0.0		0.1		0.0		0.2		1.6		0	1.1				0.1	
External Training		53		0		3		0		4		16		29	0.0			1		1
Total Direct Resources		53	3.0	0	0.0	3	0.1	0	0.0	4	0.2	16	1.6	29	1.1	0	0.0	1	0.1	1
IT Overhead			2.0											0	0.0	0	2.0			
Supervisory/Non-Supervisory Overhead			33.0											0	0.0	0	33.0			
Travel		1,026												0	0.0	1,026	0.0			
Total Direct Resources		53	3.0	0	0.0	3	0.1	0	0.0	4	0.2	16	1.6	29	1.1	0	0.0	1	0.1	1
Total Overhead		0	35.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	35.0	0	0.0	0
Travel		1,026	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1,026	0.0	0	0.0	0
Nuclear Materials Users Total:		1,079	38.0	0	0.0	3	0.1	0	0.0	4	0.2	16	1.6	29	1.1	1,026	35.0	1	0.1	1
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																				
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																				
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																				
PLANNED ACTIVITIES:																				
Low-Level Waste Regulation and Oversight														0	0.0					
Reactor Decommissioning Rulemaking & Regulatory Guidance														0	0.0					
Nuclear Safety Professional Development Program														0	0.0					
Reactor Decommissioning Project Management and Licensing														0	0.0					
Reactor Decommissioning Inspection														0	0.0					
Materials and Fuel Facility Decommissioning Licensing														0	0.0					
Materials and Fuel Facility Decommissioning Inspection														0	0.0					
Formerly Licensed Sites														0	0.0					
Materials and Non-HLW Safety Independent Advice														0	0.0					
Decommissioning and Low-Level Waste Environmental Reviews														0	0.0					
Information Technology - Support of Scientific Code Activities														0	0.0					
General Information Technology														0	0.0					
Legal Advice and Representation														0	0.0					
External Training		7		0		1		0		0		0		5	0.0			0		0
Assessment of Doses from Environmental Contaminants														0	0.0					
Test and Research Reactor Decommissioning Project Mngt and Lic.														0	0.0					
Test and Research Reactor Decommissioning Inspection														0	0.0					
Decommissioning Technical and Policy Issue Resolution														0	0.0					
HLS Decommissioning and Low-Level Waste Activities														0	0.0					
Internal Training and Employee Development														0	0.0					
Uranium Recovery Licensing and Inspection														0	0.0					
Total Direct Resources		7	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	5	0.0	0	0.0	0	0.0	0

**FY 2007 BUDGETED RESOURCES FOR  
Regions**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
		Regions																			
05/30/2007	TOTAL	POWER REACTORS		SPENT FUEL STORAGE		TEST AND RESEARCH		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT OVER	
	FEE-BASED	REACTOR DECOMM.		REACTORS		REACTORS		REACTORS		REACTORS		REACTORS		REACTORS		REACTORS		REACTORS		REACTORS	
DIRECT RESOURCES		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
IT Overhead														0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead			2.0											0	0.0	0	2.0				
Travel	93													0	0.0	93	0.0				
Total Direct Resources	7	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	0.0	0	0.0	0	0.0	0
Total Overhead	0	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2.0	0	0.0	0
Travel	93	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	93	0.0	0	0.0	0
Decommissioning and Low Level Waste Total:	100	2.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	0.0	93	2.0	0	0.0	0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																					
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																					
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																					
PLANNED ACTIVITIES:																					
Licensing and Certification														0	0.0						
Inspection and Event Response														0	0.0						
Spent Fuel Environmental Reviews														0	0.0						
Adjudicatory Reviews														0	0.0						
Legal Advice and Representation														0	0.0						
General Information Technology														0	0.0						
Nuclear Safety Professional Development Program														0	0.0						
External Training														0	0.0						
Spent Fuel Storage Systems Safety Assessment														0	0.0						
HLS Threat Assessments														0	0.0						
HLS Regulatory Improvements														0	0.0						
HLS Security Coordination and Mitigating Strategies														0	0.0						
HLS Security Inspection and Oversight														0	0.0						
HLS Safeguards Licensing														0	0.0						
HLS Security Infrastructure Improvements														0	0.0						
HLS Assess Disposal from Spent Fuel														0	0.0						
HLS External Training														0	0.0						
HLS Safeguards Licensing Non Generic														0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
IT Overhead														0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead			1.0											0	0.0	0	1.0				
Travel	40													0	0.0	40	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Total Overhead	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0	0
Travel	40	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	40	0.0	0	0.0	0
Spent Fuel Storage and Transportation Total:	40	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	40	1.0	0	0.0	0
NUCLEAR MATERIALS AND WASTE SAFETY G																					
	1,631	55.0	0	0.0	4	0.1	0	0.0	52	3.2	16	1.6	2	0.0	34	1.1	1,523	49.0	1	0.1	1
GRAND TOTAL, REACTOR SAFETY + MATERIA	10,178	290.5	518	14.9	4	0.1	1	0.0	52	3.2	16	1.6	2	0.0	43	1.2	9,542	289.5	10	0.2	1
HIGH-LEVEL WASTE FUND +WIR	61	1																			
GENERIC HLS	0	0.0																			
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	10,239	291.5																			

**FY 2007 BUDGETED RESOURCES FOR  
Regions**

Generic homeland security activities off the Fee Base									
05/30/2007	NT STATE	AGREEMENT STATE	ISL RULE/GENERAL	GENERIC		GENERIC		GENERIC LLW	
	SIGHT	REG SUPPORT	LICENSEES	DECOMM/RECLAIM					
DIRECT RESOURCES									
	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>									
<b>SUB-PROGRAM: REACTOR LICENSING AND R</b>									
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>									
<b>PLANNED ACCOMPLISHMENTS:</b>									
Nuclear Safety Professional Development Program									
External Training									
General Information Technology									
Materials Performance									
Evaluation and Resolution of Generic Safety Issues									
Safety of Digital Instrumentation, Control and Elect									
Codes, Standards, and Regulatory Guidance									
Civil/Structural Engineering and Earth Sciences									
Fire Safety									
Risk Informing the Regulatory Process									
Testing, Development and Validation of Systems									
Analysis Regulatory and Licensing Tool									
Radiation Protection									
Evaluation and Resolution of Operational Issues									
Regulatory Documents Infrastructure and Improver									
Intern Training and Development									
Reactor Safety Tasks - Independent Advice									
Project Management and Licensing Assistants									
Licensing Actions									
Other Licensing Tasks									
Improved Standard Tech Spec Program Developm									
Regulatory Licensing Improvements									
Rulemaking									
Event Evaluation and Generic Communications									
Research and Test Reactor Licensing Activities									
Vendor-Owners Activities/Technical Issues Resolut									
Legal Advice and Representation									
Adjudicatory Reviews									
Emergency Preparedness Licensing									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									
Supervisory/Non-Supervisory Overhead									
Travel									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Licensing Tasks Resource Total:	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>									
<b>SUB-PROGRAM: REACTOR LICENSING AND R</b>									
<b>SUB-SUB-PROGRAM: INTERNATIONAL ACTIVI</b>									
<b>PLANNED ACTIVITIES:</b>									
International Nuclear Safety and Safeguards									
Nuclear Safety Professional Development Program									
International External Training									
International AID Support									
International General Information Technology									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									
Supervisory/Non-Supervisory Overhead									
Travel									

FY 2007 BUDGETED RESOURCES FOR  
Regions

Generic homeland security activities off the Fee Ba									
05/30/2007	NT STATE	AGREEMENT STATE	ISL RULE/GENERAL	GENERIC		GENERIC		GENERIC LLW	
	SIGHT	REG SUPPORT	LICENSEES	DECOMM/RECLAIM					
DIRECT RESOURCES	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0
International Activities Resource Total:	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY									
SUB-PROGRAM: REACTOR LICENSING AND R									
SUB-SUB-PROGRAM: HLS LICENSING SUPPO									
PLANNED ACTIVITIES:									
HLS Threat Assessment									
HLS Regulatory Improvements									
HLS Mitigating Strategy and Security Coordination									
HLS Safeguards Licensing									
HLS Security Infrastructure Improvement									
HLS Legal Advice and Representation									
HLS General Information Technology									
HLS Nuclear Safety Professional Development Pro									
HLS External Training									
HLS Safeguards Licensing-Non Generic									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									
Supervisory/Non-Supervisory Overhead									
Travel									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total:	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY									
SUB-PROGRAM: REACTOR LICENSING AND R									
SUB-SUB-PROGRAM: REACTOR LICENSE REN									
PLANNED ACTIVITIES:									
Renewal Application Reviews									
License Renewal Regulatory Framework									
General Information Technology									
Legal Advice and Representation									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									
Supervisory/Non-Supervisory Overhead									
Travel									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor License Renewal Total:	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY									
SUB-PROGRAM: NEW REACTOR LICENSING									
SUB-SUB-PROGRAM: NEW REACTOR LICENS									
PLANNED ACTIVITIES:									
Early Site Permits									
Design Certification									

**FY 2007 BUDGETED RESOURCES FOR  
Regions**

Generic homeland security activities off the Fee Ba									
05/30/2007	NT STATE	AGREEMENT STATE		ISL RULE/GENERAL		GENERIC			
	SIGHT	REG SUPPORT		LICENSEES		DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES									
	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Pre-Application Reviews									
Technical Development Activities									
Regulatory Infrastructure									
New Reactor Licensing Independent Advice									
NSDPD									
Legal Advice and Representation									
Combined Licenses									
General Information Technology									
Construction Inspection Program									
External Training									
Adjudicatory Reviews									
Internal Training and Employee Development									
T-Remote Hearing Support System									
New Rx-Management and Support--One-Time Costs									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									
Supervisory/Non-Supervisory Overhead									
Travel									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY									
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION									
SUB-SUB-PROGRAM: HLS INSPECTION									
PLANNED ACTIVITIES:									
HLS Force-on-Force Program									
HLS Safeguards Inspection and Oversight									
HLS External Training									
HLS Internal Training and Development									
HLS Travel Non-Generic (not in CRDS)									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									
Supervisory/Non-Supervisory Overhead									
Travel									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY									
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION									
SUB-SUB-PROGRAM: INCIDENT RESPONSE									
PLANNED ACTIVITIES:									
Reactor Event Response									
Reactor Event Readiness									
External Training									
General Information Technology									
Internal Training and Development									
Incident Response									
Reactor Incident Response Coordination									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0

**FY 2007 BUDGETED RESOURCES FOR  
Regions**

Generic homeland security activities off the Fee Ba									
05/30/2007	NT STATE	AGREEMENT STATE	ISL RULE/GENERAL	GENERIC		GENERIC LLW			
	SIGHT	REG SUPPORT	LICENSEES	DECOMM/RECLAIM					
DIRECT RESOURCES									
	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
IT Overhead									
Supervisory/Non-Supervisory Overhead									
Travel									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total:	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY									
SUB-PROGRAM: REACTOR OVERSIGHT AND									
SUB-SUB-PROGRAM: SAFETY INSPECTION									
PLANNED ACTIVITIES:									
License Renewal Inspections									
Emergency Preparedness Inspection Program									
Internal Training and Development									
Reactor Oversight									
Baseline Inspections									
Supplemental/Reactive Inspections									
Generic Safety Issue Inspections									
Reactor Inspection - Allegation Follow-up									
OE Agency Programs									
Reactor Performance Assessment									
Reactor Inspection and Assessment Program									
Development and Oversight									
Licensing and Examination of Power Reactor									
Operators									
Operator Licensing Program and Training									
Oversight									
Research and Test Reactor Inspection									
TTC-Information Technology									
TTC-Rental of Space									
TTC-Other Administrative Services									
General Information Technology									
Reactor Inspection - State, Federal, and Tribal									
Liaison Activities									
Legal Advice and Representation									
Allegation Follow-up and Enforcement Actions									
Reactor Investigations									
Nuclear Safety Professional Development Program									
External Training									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									
Supervisory/Non-Supervisory Overhead									
Travel									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Safety Inspection Total:	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL:									
	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE									
SUB-PROGRAM: FUEL FACILITIES									
SUB-SUB-PROGRAM: FUEL FACILITIES									
PLANNED ACTIVITIES:									
HLS Force-on-Force Program									



FY 2007 BUDGETED RESOURCES FOR  
Regions

Generic homeland security activities off the Fee Ba									
05/30/2007	NT STATE	AGREEMENT STATE	ISL RULE/GENERAL	GENERIC		GENERIC		GENERIC LLW	
DIRECT RESOURCES	SIGHT	REG SUPPORT	LICENSEES	DECOMM/RECLAIM					
	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS External Training (validate this is generic)									
HLS Threat Assessments									
HLS Security Coordination and Mitigating Strategies									
HLS Regulatory Improvements									
HLS Safeguards Inspection Program									
HLS Safeguards Licensing									
HLS Force-on-Force Program Non Generic									
HLS Safeguards Licensing Non Generic									
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection									
Allegations/Enforcement									
Internal Training and Employee Development									
HLS Advanced Fuel Cycle Support									
Fuel Facilities Inspection									
Fuel Facilities Environmental Reviews									
Uranium Recovery Licensing and Inspection									
Enrichment Facilities, Licensing and Inspection									
Legal Advice and Representation									
Fuel Facilities Adjudication									
General Information Technology									
Nuclear Safety Professional Development Program	0.0		0.0		0.0		0.0		0.0
External Training		0		0		0		0	
Fuel Facilities Licensing									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									
Supervisory/Non-Supervisory Overhead									
Travel									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fuel Facilities Total:	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE									
SUB-PROGRAM: NUCLEAR MATERIALS USER									
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USER									
PLANNED ACTIVITIES:									
International Import/Export Licensing Reviews									
International HTS Licensing Support									
HLS International Activities									
HLS Safeguards Inspection and Oversight									
Internal Training and Development									
Materials Event Evaluation and Incident Response									
HLS Security Coordination and Mitigating Strategies									
International Legal Advice and Representation									
Risk-Informed Regulatory Framework									
HLS Safeguards Licensing Non Generic									
Radiation Exposure Assessment Methods									
HLS Regulatory Improvements									
HLS Control of Sources and Registry									
HLS Information Technology Control of Sources									
Materials Licensing									
HLS Safeguards Licensing									
HLS Legal Advice and Representation									
HLS Coordination with States									
Materials Users Environmental Reviews									
Materials Inspections									
Materials Rulemaking									
HTS Unallocated									

**FY 2007 BUDGETED RESOURCES FOR  
Regions**

Generic homeland security activities off the Fee Ba									
05/30/2007	NT STATE	AGREEMENT STATE	ISL RULE/GENERAL	GENERIC		GENERIC		GENERIC LLW	
	SIGHT	REG SUPPORT	LICENSEES	DECOMM/RECLAIM					
DIRECT RESOURCES									
	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Allegations and Enforcement									
Materials Agreement States									
Materials State, Federal, and Tribal Liason									
Materials Investigations									
Legal Advice and Representation									
Materials Adjudication									
Information Technology - Materials									
General Information Technology									
Nuclear Safety Professional Development Program	0.1		0.5		0.2		0.1		0.0
External Training		20		4		2		0	
Total Direct Resources	0.1	20	0.5	4	0.2	2	0.1	0	0.0
IT Overhead									
Supervisory/Non-Supervisory Overhead									
Travel									
Total Direct Resources	0.1	20	0.5	4	0.2	2	0.1	0	0.0
Total Overhead	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Nuclear Materials Users Total:	0.1	20	0.5	4	0.2	2	0.1	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE									
SUB-PROGRAM: DECOMMISSIONING AND LOW-LEVEL WASTE									
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW-LEVEL WASTE									
PLANNED ACTIVITIES:									
Low-Level Waste Regulation and Oversight									
Reactor Decommissioning Rulemaking & Regulatory Guidance									
Nuclear Safety Professional Development Program									
Reactor Decommissioning Project Management and Licensing									
Reactor Decommissioning Inspection									
Materials and Fuel Facility Decommissioning Licensing									
Materials and Fuel Facility Decommissioning Inspection									
Formerly Licensed Sites									
Materials and Non-HLW Safety Independent Advice									
Decommissioning and Low-Level Waste Environmental Reviews									
Information Technology - Support of Scientific Code Activities									
General Information Technology									
Legal Advice and Representation									
External Training		0		0		5		0	
Assessment of Doses from Environmental Contaminants									
Test and Research Reactor Decommissioning Project Mngt and Lic.									
Test and Research Reactor Decommissioning Inspection									
Decommissioning Technical and Policy Issue Resolution									
HLS Decommissioning and Low-Level Waste Activities									
Internal Training and Employee Development									
Uranium Recovery Licensing and Inspection									
Total Direct Resources	0.0	0	0.0	0	0.0	5	0.0	0	0.0

FY 2007 BUDGETED RESOURCES FOR  
Regions

Generic homeland security activities off the Fee Ba									
05/30/2007	NT STATE	AGREEMENT STATE	ISL RULE/GENERAL	GENERIC		GENERIC		GENERIC LLW	
	SIGHT	REG SUPPORT	LICENSEES	DECOMM/RECLAIM		GENERIC LLW			
DIRECT RESOURCES	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
IT Overhead									
Supervisory/Non-Supervisory Overhead									
Travel									
Total Direct Resources	0.0	0	0.0	0	0.0	5	0.0	0	0.0
Total Overhead	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low Level Waste Total:	0.0	0	0.0	0	0.0	5	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE									
SUB-PROGRAM: SPENT FUEL STORAGE AND									
SUB-SUB-PROGRAM: SPENT FUEL STORAGE									
PLANNED ACTIVITIES:									
Licensing and Certification									
Inspection and Event Response									
Spent Fuel Environmental Reviews									
Adjudicatory Reviews									
Legal Advice and Representation									
General Information Technology									
Nuclear Safety Professional Development Program									
External Training									
Spent Fuel Storage Systems Safety Assessment									
HLS Threat Assessments									
HLS Regulatory Improvements									
HLS Security Foundation and Mitigating Strategy									
HLS Security Inspection and Oversight									
HLS Safeguards Licensing									
HLS Security Infrastructure Improvements									
HLS Assess Disposal from Spent Fuel									
HLS External Training									
HLS Safeguards Licensing Non Generic									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									
Supervisory/Non-Supervisory Overhead									
Travel									
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total:	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY G									
	0.1	20	0.5	4	0.2	7	0.1	0	0.0
GRAND TOTAL, REACTOR SAFETY + MATERIA	0.1	20	0.5	4	0.2	7	0.1	0	0.0
HIGH-LEVEL WASTE FUND + WIR									
GENERIC HLS									
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)									

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NMSS**[illegible]

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NMSS**

[illegible]

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NMSS**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																	
05/30/2007		Office of Nuclear Materials Safety and Safeguards																	
TOTAL		POWER REACTORS		SPENT FUEL STORAGE		TEST AND RESEARCH		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		RARE EARTH		URANIUM RECOVERY			
FEE-BASED		REACTOR DECOMM.		REACTORS		REACTORS		FACILITIES		USERS		FACILITIES		FACILITIES		RECOVERY			
DIRECT RESOURCES																			
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE		
Total Direct Resources		0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
Total Overhead		0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
Travel		0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
Reactor License Renewal Total		0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
PROGRAM: NUCLEAR REACTOR SAFETY																			
SUB-PROGRAM: NEW REACTOR LICENSING																			
SUB-SUB-PROGRAM: NEW REACTOR LICENSING																			
PLANNED ACTIVITIES:																			
Early Site Permits																			
Design Certification																			
Pre-Application Reviews		1.00		1.0															
Technical Development Activities																			
Regulatory Infrastructure																			
New Reactor Licensing Independent Advice																			
NSPDP																			
Legal Advice and Representation																			
Combined Licenses																			
General Information Technology																			
Construction Inspection Program																			
External Training																			
Adjudicatory Reviews																			
Internal Training and Employee Development																			
T-Remote Hearing Support System																			
New Fix-Management and Support-One-Time Costs																			
Total Direct Resources		0	1.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
IT Overhead																			
Supervisory/Non-Supervisory Overhead																			
Travel																			
Total Direct Resources		0.0	1.00	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
Total Overhead		0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
Travel		0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
New Reactor Licensing Resource Total		0.0	1.00	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
PROGRAM: NUCLEAR REACTOR SAFETY																			
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																			
SUB-SUB-PROGRAM: HLS INSPECTION																			
PLANNED ACTIVITIES:																			
HLS Force-on-Force Program																			
HLS Safeguards Inspection and Oversight																			
HLS External Training																			
HLS Internal Training and Development																			
HLS Travel Non-Generic (not in CRDS)																			
Total Direct Resources		0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
IT Overhead																			
Supervisory/Non-Supervisory Overhead																			
Travel																			

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NMSS**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																
05/30/2007		Office of Nuclear Materials Safety and Safeguards																
TOTAL		POWER REACTORS		SPENT FUEL STORAGE		TEST AND RESEARCH		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		RARE EARTH		URANIUM RECOVERY		
FEE-BASED				REACTOR DECOMM.		REACTORS								FACILITIES				
DIRECT RESOURCES																		
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE																		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:	0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																		
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																		
SUB-SUB-PROGRAM: INCIDENT RESPONSE																		
PLANNED ACTIVITIES:																		
Reactor Event Response																		
Reactor Event Readiness																		
External Training																		
General Information Technology																		
Internal Training and Development																		
Incident Response																		
Reactor Incident Response Coordination																		
Total Direct Resources	0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead																		
Supervisory/Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total:	0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																		
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																		
SUB-SUB-PROGRAM: SAFETY INSPECTION																		
PLANNED ACTIVITIES:																		
License Renewal Inspections																		
Emergency Preparedness Inspection Program																		
Internal Training and Development																		
Reactor Oversight																		
Baseline Inspections																		
Supplemental/Reactive Inspections																		
Generic Safety Issue Inspections																		
Reactor Inspection - Allegation Follow-up																		
OE Agency Programs																		
Reactor Performance Assessment																		
Reactor Inspection and Assessment Program																		
Development and Oversight																		
Licensing and Examination of Power Reactor Operators																		
Operator Licensing Program and Training Oversight																		
Research and Test Reactor Inspection																		
TTC-Information Technology																		
TTC-Rental of Space																		
TTC-Other Administrative Services																		
General Information Technology																		

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NMSS**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																	
05/30/2007		TOTAL		POWER REACTORS		SPENT FUEL STORAGE		TEST AND RESEARCH		Office of Nuclear Materials Safety and Safeguards						RARE EARTH		URANIUM RECOVERY	
		FEE-BASED				REACTOR DECOMM.		REACTORS		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		FACILITIES			
DIRECT RESOURCES																			
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection - State, Federal, and Tribal Liaison Activities																			
Legal Advice and Representation																			
Allegation Follow-up and Enforcement Actions																			
Reactor Investigations																			
Nuclear Safety Professional Development Program																			
External Training																			
Total Direct Resources		0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead																			
Supervisory/Non-Supervisory Overhead																			
Travel																			
Total Direct Resources		0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Safety Inspection Total:		0.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL (F		0.0	2.00	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																			
SUB-PROGRAM: FUEL FACILITIES																			
SUB-SUB-PROGRAM: FUEL FACILITIES																			
PLANNED ACTIVITIES:																			
HLS Force-on-Force Program																			
HLS External Training																			
HLS Threat Assessments																			
HLS Security Coordination and Mitigating Strategies																			
HLS Regulatory Improvements																			
HLS Safeguards Inspection Program		3.0	4.50	0	0.0	0	0.0	0	0.0	3	4.5	0	0.0	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing																			
HLS Force-on-Force Program Non Generic																			
HLS Safeguards Licensing Non Generic																			
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection		150.0	12.10	0	0.0	0	0.0	0	0.0	150	12.1	0	0.0	0	0.0	0	0.0	0	0.0
Allegations/Enforcement																			
Internal Training and Employee Development		35.0		0	0.0	0	0.0	0	0.0	35	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support																			
Fuel Facilities Inspection			16.00	0	0.0	0	0.0	0	0.0	0	16.0	0	0.0	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews		125.0	1.00	0	0.0	0	0.0	0	0.0	125	1.0	0	0.0	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection																			
Enrichment Facilities, Licensing and Inspection		100.0	12.80	0	0.0	0	0.0	0	0.0	100	12.8	0	0.0	0	0.0	0	0.0	0	0.0
Legal Advice and Representation																			
Fuel Facilities Adjudication																			
General Information Technology		50.0	0.00	0	0.0	0	0.0	0	0.0	50	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program			1.00	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0
External Training		105.00		0	0.0	0	0.0	0	0.0	104	0.0	0	0.0	0	0.0	1	0.0	0	0.0
Fuel Facilities Licensing		520.0	14.10	0	0.0	0	0.0	0	0.0	520	13.8	0	0.0	0	0.0	0	0.3	0	0.1
Total Direct Resources		1088.0	61.50	0	0.0	0	0.0	0	0.0	1,087	61.2	0	0.0	0	0.0	1	0.3	0	0.1
IT Overhead																			
Supervisory/Non-Supervisory Overhead			16.00																
Travel		268.0																	



**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NMSS**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																	
05/30/2007		Office of Nuclear Materials Safety and Safeguards																	
TOTAL		SPENT FUEL STORAGE				TEST AND RESEARCH								RARE EARTH				URANIUM RECOVERY	
FEE-BASED		POWER REACTORS		REACTOR DECOMM.		REACTORS		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		FACILITIES					
DIRECT RESOURCES																			
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE		
Total Direct Resources		1088.0	61.50	0	0.0	0	0.0	0	0.0	1,087	61.2	0	0.0	0	0.0	1	0.3		
Total Overhead		0.0	16.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
Travel		268.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
Fuel Facilities Total:		1356.0	77.50	0	0.0	0	0.0	0	0.0	1,087	61.2	0	0.0	0	0.0	1	0.3		
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																			
SUB-PROGRAM: NUCLEAR MATERIALS USERS																			
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS																			
PLANNED ACTIVITIES:																			
International Import/Export Licensing Reviews																			
International HTS Licensing Support																			
HLS International Activities																			
HLS Safeguards Inspection and Oversight																			
Internal Training and Development		140.0	1.00	0	0.0	0	0.0	0	0.0	0	0.0	13	0.1	0	0.0	0	0.0		
Materials Event Evaluation and Incident Response		980.0	7.60	0	0.0	34	0.0	0	0.0	95	0.9	128	1.1	73	0.3	0	0.0		
HLS Security Coordination and Mitigating Strategies																			
International Legal Advice and Representation																			
Risk-Informed Regulatory Framework																			
HLS Safeguards Licensing Non Generic																			
Radiation Exposure Assessment Methods																			
HLS Regulatory Improvements																			
HLS Control of Sources and Registry																			
HLS Information Technology - Control of Sources																			
Materials Licensing		31.10	0	0.0	0	0.2	0	0.0	0	0.3	0	24.0	0	0.1	0	0.0	0	0.0	
HLS Safeguards Licensing																			
HLS Legal Advice and Representation																			
HLS Coordination with States																			
Materials Users Environmental Reviews																			
Materials Inspections		571.0	28.10	3	0.1	3	0.0	0	0.0	3	0.1	285	20.7	3	0.1	0	0.0	0	0.0
Materials Rulemaking		180.0	15.50	0	0.0	0	2.7	0	0.0	20	1.3	20	1.1	0	0.4	0	0.0	0	0.0
HLS Unallocated																			
Allegations and Enforcement		12.10	0	0.0	0	1.0	0	0.0	0	3.6	0	6.1	0	0.4	0	0.0	0	0.0	
Materials Agreement States		5.10	0	0.0	0	0.0	0	0.0	0	0.0	0	0.9	0	0.0	0	0.0	0	0.0	
Materials State, Federal, and Tribal Liason																			
Materials Investigations																			
Legal Advice and Representation																			
Materials Adjudication																			
Information Technology - Materials		1425.0	3.00	0	0.0	0	0.0	0	0.0	0	0.0	707	1.3	0	0.0	0	0.0	0	0.0
General Information Technology		596.0	4	0.0	155	0.0	3	0.0	146	0.0	31	0.0	44	0.0	12	0.0	22	0.0	
Nuclear Safety Professional Development Program		0	1.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.2	0	0.0	0	0.0	0	0.0
External Training		89.0	0	0	3	0	0	0	0	5	0	13	0	1	0	0	0	1	0
Total Direct Resources		3981.0	104.50	7	0.1	195	3.9	3	0.0	269	6.2	1,198	55.6	121	1.3	12	0.0	23	0.0
IT Overhead		3.00																	
Supervisory/Non-Supervisory Overhead		17.90																	
Travel		315.0																	
Total Direct Resources		3981.0	104.50	7	0.1	195	3.9	3	0.0	269	6.2	1,198	55.6	121	1.3	12	0.0	23	0.0
Total Overhead		0.0	20.90	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		315.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Nuclear Materials Users Total:		4296.0	125.40	7	0.1	195	3.9	3	0.0	269	6.2	1,198	55.6	121	1.3	12	0.0	23	0.0

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NMSS**[illegible]

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NMSS**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL															
05/30/2007		TOTAL		POWER REACTORS		SPENT FUEL STORAGE		TEST AND RESEARCH		Office of Nuclear Materials Safety and Safeguards		TRANSPORTATION		RARE EARTH		URANIUM RECOVERY	
		FEE-BASED				REACTOR DECOMM.		REACTORS		FUEL FACILITIES		MATERIALS USERS				FACILITIES	
DIRECT RESOURCES																	
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE																	
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Licensing and Certification		2275.0	40.30	0	0.0	1,938	30.1	0	0.0	0	0.0	0	0.0	226	7.0	0	0.0
Inspection and Event Response		50.0	11.70	0	0.0	50	9.8	0	0.0	0	0.0	0	0.0	0	1.9	0	0.0
Spent Fuel Environmental Reviews																	
Adjudicatory Reviews																	
Legal Advice and Representation																	
General Information Technology		288.0		0	0.0	213	0.0	0	0.0	0	0.0	0	0.0	66	0.0	0	0.0
Nuclear Safety Professional Development Program																	
External Training		142.0		0	0.0	106	0.0	0	0.0	0	0.0	0	0.0	32	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment																	
HLS Threat Assessments																	
HLS Regulatory Improvements																	
HLS Security Coordination and Mitigating Strategies																	
HLS Security Inspection and Oversight																	
HLS Safeguards Licensing																	
HLS Security Infrastructure Improvements																	
HLS Assess Dispersal from Spent Fuel																	
HLS External Training																	
HLS Safeguards Licensing Non Generic																	
Total Direct Resources		2755.0	52.00	0	0.0	2,307	39.9	0	0.0	0	0.0	0	0.0	324	8.9	0	0.0
IT Overhead																	
Supervisory/Non-Supervisory Overhead			19.00														
Travel		335.0															
Total Direct Resources		2755.0	52.00	0	0.0	2,307	39.9	0	0.0	0	0.0	0	0.0	324	8.9	0	0.0
Total Overhead		0.0	19.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		335.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total:		3090.0	71.00	0	0.0	2,307	39.9	0	0.0	0	0.0	0	0.0	324	8.9	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY GFA		11,031	344.9	41	0.3	2,913	51.8	3	0.0	1,356	67.4	1,198	55.6	446	10.1	13	0.3
GRAND TOTAL, REACTOR SAFETY + MATERIAL		11,031	346.9	41	1.3	2,913	51.8	3	0.0	1,356	67.4	1,198	55.6	446	10.1	13	0.3
HIGH-LEVEL WASTE FUND +WIR		20426.0	82.00														
GENERIC HLS		6137.0	27.10														
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)		37594.0	456.00														

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NMSS**

Generic homeland security activities off the Fee Bar:																		
05/30/2007	INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		ISL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES																		
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE																		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																		
<b>SUB-PROGRAM: REACTOR LICENSING AND RU</b>																		
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>																		
PLANNED ACCOMPLISHMENTS:																		
Nuclear Safety Professional Development Program	0	0.000																
External Training	0	0.000																
General Information Technology	0	0.000																
Materials Performance	0	0.000																
Evaluation and Resolution of Generic Safety Issues	0	0.000																
Safety of Digital Instrumentation, Control and Elect	0	0.000																
Codes, Standards, and Regulatory Guidance	0	0.000																
Civil/Structural Engineering and Earth Sciences	0	0.000																
Fire Safety	0	0.000																
Risk Informing the Regulatory Process	0	0.000																
Testing, Development and Validation of Systems																		
Analysis Regulatory and Licensing Tool	0	0.000																
Radiation Protection	0	0.000																
Evaluation and Resolution of Operational Issues	0	0.000																
Regulatory Documents Infrastructure and Improven	0	0.000																
Intern Training and Development	0	0.000																
Reactor Safety Tasks - Independent Advice	0	0.000																
Project Management and Licensing Assistants	0	0.000																
Licensing Actions	0	0.000																
Other Licensing Tasks	0	0.000																
Improved Standard Tech Spec Program Developm	0	0.000																
Regulatory Licensing Improvements	0	0.000																
Rulemaking	0	0.000																
Event Evaluation and Generic Communications	0	0.000																
Research and Test Reactor Licensing Activities	0	0.000																
Vendor-Owners Activities/Technical Issues Resolut	0	0.000																
Legal Advice and Representation	0	0.000																
Adjudicatory Reviews	0	0.000																
Emergency Preparedness Licensing	0	0.000																
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0	0.000	0	0.0														
Supervisory/Non-Supervisory Overhead	0	0.000	0	0.0														
Travel	0	0.000	0	0.0														
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Licensing Tasks Resource Total:	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																		
<b>SUB-PROGRAM: REACTOR LICENSING AND RU</b>																		
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVIT</b>																		
PLANNED ACTIVITIES:																		
International Nuclear Safety and Safeguards	0	1.000					1.0											
Nuclear Safety Professional Development Program	0	0.000																
International External Training	0	0.000																
International AID Support	0	0.000																

**FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Bar:																		
05/30/2007	INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		ISL RULE/GENERAL LICENSEES		GENERIC DECOMM./RECLAIM		GENERIC LLW	
DIRECT RESOURCES																		
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE																		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
International General Information Technology	0	0.000																
Total Direct Resources	0	1.000	0	0.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0	0.000	0	0.0														
Supervisory/Non-Supervisory Overhead	0	0.000	0	0.0														
Travel	0	0.000	0	0.0														
Total Direct Resources	0	1.000	0	0.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
International Activities Resource Total:	0	1.000	0	0.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																		
SUB-PROGRAM: REACTOR LICENSING AND RU																		
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT																		
PLANNED ACTIVITIES:																		
HLS Threat Assessment	0	0.000																
HLS Regulatory Improvement	0	0.000																
HLS Mitigating Strategy and Security Coordination	0	0.000																
HLS Safeguards Licensing	0	0.000																
HLS Security Infrastructure Improvement	0	0.000																
HLS Legal Advice and Representation	0	0.000																
HLS General Information Technology	0	0.000																
HLS Nuclear Safety Professional Development Pro	0	0.000																
HLS External Training	0	0.000																
HLS Safeguards Licensing-Non Generic	0	0.000																
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0	0.000	0	0.0														
Supervisory/Non-Supervisory Overhead	0	0.000	0	0.0														
Travel	0	0.000	0	0.0														
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total:	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																		
SUB-PROGRAM: REACTOR LICENSING AND RU																		
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL																		
PLANNED ACTIVITIES:																		
Renewal Application Reviews	0	0.000																
License Renewal Regulatory Framework	0	0.000																
General Information Technology	0	0.000																
Legal Advice and Representation	0	0.000																
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0	0.000	0	0.0														
Supervisory/Non-Supervisory Overhead	0	0.000	0	0.0														
Travel	0	0.000	0	0.0														

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NMSS**

Generic homeland security activities off the Fee Ba:																		
05/30/2007	INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		ISL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES																		
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE																		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor License Renewal Total:	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																		
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>																		
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>																		
PLANNED ACTIVITIES:																		
Early Site Permits	0	0.000																
Design Certification	0	0.000																
Pre-Application Reviews	0	0.000																
Technical Development Activities	0	0.000																
Regulatory Infrastructure	0	0.000																
New Reactor Licensing Independent Advice	0	0.000																
NSPDP	0	0.000																
Legal Advice and Representation	0	0.000																
Combined Licenses	0	0.000																
General Information Technology	0	0.000																
Construction Inspection Program	0	0.000																
External Training	0	0.000																
Adjudicatory Reviews	0	0.000																
Internal Training and Employee Development	0	0.000																
T-Remote Hearing Support System	0	0.000																
New Rx--Management and Support--One-Time Costs	0	0.0																
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0	0.000	0	0.0														
Supervisory/Non-Supervisory Overhead	0	0.000	0	0.0														
Travel	0	0.000	0	0.0														
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																		
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>																		
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>																		
PLANNED ACTIVITIES:																		
HLS Force-on-Force Program	0	0.000																
HLS Safeguards Inspection and Oversight	0	0.000																
HLS External Training	0	0.000																
HLS Internal Training and Development	0	0.000																
HLS Travel Non-Generic (not in CRDS)	0	0.000																
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0	0.000	0	0.0														
Supervisory/Non-Supervisory Overhead	0	0.000	0	0.0														
Travel	0	0.000	0	0.0														

**FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Ba:																		
05/30/2007	INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		ISL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES																		
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																		
SUB-PROGRAM: REACTOR OVERSIGHT AND IN																		
SUB-SUB-PROGRAM: INCIDENT RESPONSE																		
PLANNED ACTIVITIES:																		
Reactor Event Response	0	0.000																
Reactor Event Readiness	0	0.000																
External Training	0	0.000																
General Information Technology	0	0.000																
Internal Training and Development	0	0.000																
Incident Response	0	0.000																
Reactor Incident Response Coordination	0	0.000																
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0	0.000	0	0.0														
Supervisory/Non-Supervisory Overhead	0	0.000	0	0.0														
Travel	0	0.000	0	0.0														
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total:	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																		
SUB-PROGRAM: REACTOR OVERSIGHT AND IN																		
SUB-SUB-PROGRAM: SAFETY INSPECTION																		
PLANNED ACTIVITIES:																		
License Renewal Inspections	0	0.000																
Emergency Preparedness Inspection Program	0	0.000																
Internal Training and Development	0	0.000																
Reactor Oversight	0	0.000																
Baseline Inspections	0	0.000																
Supplemental/Reactive Inspections	0	0.000																
Generic Safety Issue Inspections	0	0.000																
Reactor Inspection - Allegation Follow-up	0	0.000																
OE Agency Programs	0	0.000																
Reactor Performance Assessment	0	0.000																
Reactor Inspection and Assessment Program																		
Development and Oversight	0	0.000																
Licensing and Examination of Power Reactor Operators	0	0.000																
Operator Licensing Program and Training Oversight	0	0.000																
Research and Test Reactor Inspection	0	0.000																
TTC-Information Technology	0	0.000																
TTC-Rental of Space	0	0.000																
TTC-Other Administrative Services	0	0.000																
General Information Technology	0	0.000																

**FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Ba:																		
05/30/2007	INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		ISL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE																		
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.000																
Legal Advice and Representation	0	0.000																
Allegation Follow-up and Enforcement Actions	0	0.000																
Reactor Investigations	0	0.000																
Nuclear Safety Professional Development Program	0	0.000																
External Training	0	0.000																
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0	0.000	0	0.0														
Supervisory/Non-Supervisory Overhead	0	0.000	0	0.0														
Travel	0	0.000	0	0.0														
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Safety Inspection Total:	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL (F																		
	0	1.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE																		
SUB-PROGRAM: FUEL FACILITIES																		
SUB-SUB-PROGRAM: FUEL FACILITIES																		
PLANNED ACTIVITIES:	0	0.000																
HLS Force-on-Force Program	0	0.000																
HLS External Training	0	0.000																
HLS Threat Assessments	0	0.000																
HLS Security Coordination and Mitigating Strategie	0	0.000																
HLS Regulatory Improvements	0	0.000																
HLS Safeguards Inspection Program	0	0.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.000																
HLS Force-on-Force Program Non Generic	0	0.000																
HLS Safeguards Licensing Non Generic	0	0.000																
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.000																
Internal Training and Employee Development	0	0.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.000																
Fuel Facilities Inspection	0	0.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection																		
Enrichment Facilities, Licensing and Inspection	0	0.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.000																
Fuel Facilities Adjudication	0	0.000																
General Information Technology	0	0.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
External Training	0	0.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0	0.000	0	0.0														
Supervisory/Non-Supervisory Overhead	0	0.000	0	16.0														
Travel	0	0.000	268	0.0														



**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NMSS**

Generic homeland security activities off the Fee Ba:																			
05/30/2007	INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		ISL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM		GENERIC LLW		
DIRECT RESOURCES																			
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.000	0	16.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.000	268	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Fuel Facilities Total:	0	0.000	268	16.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE																			
SUB-PROGRAM: NUCLEAR MATERIALS USERS																			
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS																			
PLANNED ACTIVITIES:																			
International Import/Export Licensing Reviews	0	0.000																	
International HL S Licensing Support	0	0.000																	
HL S International Activities	0	0.000																	
HL S Safeguards Inspection and Oversight	0	0.000																	
Internal Training and Development	127	0.905			1	0.0	0	0.0	70	0.5	56	0.4	0	0.0	0	0.0	0	0.0	
Materials Event Evaluation and Incident Response	649	5.271			14	0.1	0	0.0	0	0.0	535	4.4	0	0.0	100	0.8	0	0.0	
HL S Security Coordination and Mitigating Strategies	0	0.000																	
International Legal Advice and Representation	0	0.000																	
Risk-Informed Regulatory Framework	0	0.000																	
HL S Safeguards Licensing Non Generic	0	0.000																	
Radiation Exposure Assessment Methods	0	0.000																	
HL S Regulatory Improvements	0	0.000																	
HL S Control of Sources and Registry	0	0.000																	
HL S Information Technology - Control of Sources	0	0.000																	
Materials Licensing	0	6.499			0	1.9	0	0.0	0	0.0	0	4.5	0	0.0	0	0.1	0	0.0	
HL S Safeguards Licensing	0	0.000																	
HL S Legal Advice and Representation	0	0.000																	
HL S Coordination with States	0	0.000																	
Materials Users Environmental Reviews	0	0.000																	
Materials Inspections	274	7.098			24	1.7	0	0.0	0	0.0	0	2.4	250	3.0	0	0.0	0	0.0	
Materials Rulemaking	140	9.984			2	0.1	0	1.0	0	0.3	84	4.8	30	2.5	25	1.1	0	0.2	
HL S Unallocated	0	0.000																	
Allegations and Enforcement	0	1.021			0	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.5	0	0.0	
Materials Agreement States	0	4.176			0	0.1	0	0.0	0	4.1	0	0.0	0	0.0	0	0.0	0	0.0	
Materials State, Federal, and Tribal Liason	0	0.000																	
Materials Investigations	0	0.000																	
Legal Advice and Representation	0	0.000																	
Materials Adjudication	0	0.000																	
Information Technology - Materials	718	1.698			58	0.1	0	0.0	0	0.0	659	1.6	0	0.0	0	0.0	0	0.0	
General Information Technology	179	0.000			5	0.0	21	0.0	26	0.0	77	0.0	0	0.0	28	0.0	22	0.0	
Nuclear Safety Professional Development Program	0	0.811			0	0.0	0	0.0	0	0.0	0	0.8	0	0.0	0	0.0	0	0.0	
External Training	66	0.000	0	0	1	0	1	0	9	0	54	0	0	0	1	0	0	0	
Total Direct Resources	2,153	37.465	0	0.0	105	4.6	22	1.0	105	4.9	1,465	18.8	280	5.5	154	2.5	22	0.2	
IT Overhead	0	0.000	0	3.0															
Supervisory/Non-Supervisory Overhead	0	0.000	0	17.9															
Travel	0	0.000	315	0.0															
Total Direct Resources	2,153	37.465	0	0.0	105	4.6	22	1.0	105	4.9	1,465	18.8	280	5.5	154	2.5	22	0.2	
Total Overhead	0	0.000	0	20.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.000	315	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Nuclear Materials Users Total:	2,153	37.465	315	20.9	105	4.6	22	1.0	105	4.9	1,465	18.8	280	5.5	154	2.5	22	0.2	

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NMSS**

Generic homeland security activities off the Fee Ba:																		
05/30/2007	INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		ISL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES																		
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE																		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR MATERIALS/AND WASTE																		
SUB-PROGRAM: DECOMMISSIONING AND LOW																		
SUB-SUB-PROGRAM: DECOMMISSIONING AND																		
PLANNED ACTIVITIES:																		
Low-Level Waste Regulation and Oversight	57	5.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	57	5.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.000																
Nuclear Safety Professional Development Program	0	1.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0
Reactor Decommissioning Project Management and Licensing	0	0.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	393	19.700			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	393	19.7	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	2.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2.0	0	0.0
Formerly Licensed Sites	0	0.000																
Materials and Non-HLW Safety Independent Advice	0	0.000																
Decommissioning and Low-Level Waste Environmental Reviews	691	6.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	691	6.0	0	0.0
Information Technology - Support of Scientific Code Activities	22	0.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	22	0.0	0	0.0
General Information Technology	28	0.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	28	0.0	0	0.0
Legal Advice and Representation	0	0.000																
External Training	61	0.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	61	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.000																
Test and Research Reactor Decommissioning Project Mngt and Lic.	200	1.000			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	200	1.0	0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.000																
Decommissioning Technical and Policy Issue Resolution	0	5.100			0	0.0	0	1.5	0	0.0	0	0.0	0	0.0	0	3.6	0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.000																
Internal Training and Employee Development	51	0.200			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	51	0.2	0	0.0
Uranium Recovery Licensing and Inspection	67	3.100			0	0.0	0	0.0	0	0.2	10	0.0	0	0.7	58	2.2	0	0.0
Total Direct Resources	1,570	43.1	0	0.0	0	0.0	0	1.5	0	0.2	10	0.0	0	0.7	1,504	34.7	57	6.0
IT Overhead	0	0.000	0	0.0														
Supervisory/Non-Supervisory Overhead	0	0.000	0	16.0														
Travel	0	0.000	245	0.0														
Total Direct Resources	1,570	43.100	0	0.0	0	0.0	0	1.5	0	0.2	10	0.0	0	0.7	1,504	34.7	57	6.0
Total Overhead	0	0.000	0	16.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.000	245	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low Level Waste Total:	1,570	43.100	245	16.0	0	0.0	0	1.5	0	0.2	10	0.0	0	0.7	1,504	34.7	57	6.0
PROGRAM: NUCLEAR MATERIALS/AND WASTE																		
SUB-PROGRAM: SPENT FUEL STORAGE AND																		
SUB-SUB-PROGRAM: SPENT FUEL STORAGE																		
PLANNED ACTIVITIES:																		

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NMSS**

Generic homeland security activities off the Fee Base																		
05/30/2007	INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		ISL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES																		
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE																		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Licensing and Certification	111	3.199			11	0.3	100	2.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Inspection and Event Response	0	0.090			0	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.000																
Adjudicatory Reviews	0	0.000																
Legal Advice and Representation	0	0.000																
General Information Technology	9	0.000			3	0.0	6	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.000																
External Training	4	0.000			2	0.0	2	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.000																
HLS Threat Assessments	0	0.000																
HLS Regulatory Improvements	0	0.000																
HLS Security Coordination and Mitigating Strategies	0	0.000																
HLS Security Inspection and Oversight	0	0.000																
HLS Safeguards Licensing	0	0.000																
HLS Security Infrastructure Improvements	0	0.000																
HLS Assess Disposal from Spent Fuel	0	0.000																
HLS External Training	0	0.000																
HLS Safeguards Licensing Non Generic	0	0.000																
Total Direct Resources	124	3.288	0	0.0	16	0.4	108	2.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0	0.000	0	0.0														
Supervisory/Non-Supervisory Overhead	0	0.000	0	19.0														
Travel	0	0.000	335	0.0														
Total Direct Resources	124	3.288	0	0.0	16	0.4	108	2.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.000	0	19.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.000	335	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total:	124	3.288	335	19.0	16	0.4	108	2.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY GR	3,846	84.9	1,163	71.9	120	5.0	130	6.4	105	5.1	1,475	18.8	280	6.2	1,658	37.2	79	6.2
GRAND TOTAL, REACTOR SAFETY + MATERIAL	3,846	84.9	1,163	71.9	120	5.0	130	6.4	105	5.1	1,475	18.8	280	6.2	1,658	37.2	79	6.2
HIGH-LEVEL WASTE FUND +WIR																		
GENERIC HLS																		
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)																		

FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NSIR

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																		
		Office of Nuclear Security and Incident Response																		
05/30/2007	TOTAL	POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE OVERSIGHT		
DIRECT RESOURCES	FEE-BASED																			
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY																				
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																				
SUB-SUB PROGRAM: LICENSING TASKS																				
PLANNED ACCOMPLISHMENTS:																				
Nuclear Safety Professional Development Program													0	0.0						
External Training													0	0.0						
General Information Technology													0	0.0						
Materials Performance													0	0.0						
Evaluation and Resolution of Generic Safety Issues													0	0.0						
Safety of Digital Instrumentation, Control and Electrical Systems													0	0.0						
Codes, Standards, and Regulatory Guidance													0	0.0						
Civil/Structural Engineering and Earth Sciences													0	0.0						
Fire Safety													0	0.0						
Risk Informing the Regulatory Process													0	0.0						
Testing, Development and Validation of Systems																				
Analysis Regulatory and Licensing Tool													0	0.0						
Radiation Protection													0	0.0						
Evaluation and Resolution of Operational Issues													0	0.0						
Regulatory Documents Infrastructure and Improvements Initiatives													0	0.0						
Intern Training and Development													0	0.0						
Reactor Safety Tasks - Independent Advice													0	0.0						
Project Management and Licensing Assistants													0	0.0						
Licensing Actions													0	0.0						
Other Licensing Tasks													0	0.0						
Improved Standard Tech Spec Program Development													0	0.0						
Regulatory Licensing Improvements													0	0.0						
Rulemaking													0	0.0						
Event Evaluation and Generic Communications													0	0.0						
Research and Test Reactor Licensing Activities													0	0.0						
Vendor-Owners Activities/Technical Issues Resolution													0	0.0						
Legal Advice and Representation													0	0.0						
Adjudication Reviews													0	0.0						
Emergency Preparedness Licensing	400	15.0	400	14.8									0	0.2				0.2		
Total Direct Resources	400	15.0	400	14.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.2	0	0.0	0	0.2	0	0.0
IT Overhead													0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead		5.0											0	0.0	0	5.0				
Travel													0	0.0	0	0.0				
Total Direct Resources	400	15.0	400	14.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.2	0	0.0	0	0.2	0	0.0
Total Overhead	0	5.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	5.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Licensing Tasks Resource Total:	400	20.0	400	14.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.2	0	5.0	0	0.2	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																				
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																				
SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES																				
PLANNED ACTIVITIES:																				
International Nuclear Safety and Safeguards													0	0.0						
Nuclear Safety Professional Development Program													0	0.0						
International External Training													0	0.0						
International AID Support													0	0.0						
International General Information Technology													0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead													0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead													0	0.0	0	0.0				
Travel													0	0.0	0	0.0				

FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NSIR

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
		Office of Nuclear Security and Incident Response																			
05/30/2007	TOTAL	POWER REACTORS				SPENT FUEL STORAGE		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE OVERSIGHT	
	FEE-BASED					REACTOR DECOMM.															
DIRECT RESOURCES																					
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
International Activities Resource Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY																					
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																					
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT																					
PLANNED ACTIVITIES:																					
<del>HLS Threat Assessment</del>																					
<del>HLS Regulatory Improvements</del>																					
<del>HLS Mitigating Strategy and Security Coordination</del>																					
<del>HLS Safeguards Licensing</del>																					
<del>HLS Security Infrastructure Improvement</del>																					
<del>HLS Legal Advice and Representation</del>																					
<del>HLS General Information Technology</del>																					
<del>HLS Nuclear Safety Professional Development Program</del>																					
<del>HLS External Training</del>																					
HLS Safeguards Licensing-Non Generic																					
Total Direct Resources	0	1.5	0	1.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead															0	0.0	0	0.0			
Supervisory/Non-Supervisory Overhead		0.0													0	0.0	0	0.0			
Travel	0.0														0	0.0	0	0.0			
Total Direct Resources	0	1.5	0	1.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
HLS Licensing Support Total:	0	1.5	0	1.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY																					
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																					
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL																					
PLANNED ACTIVITIES:																					
Renewal Application Reviews																					
License Renewal Regulatory Framework																					
General Information Technology																					
Legal Advice and Representation																					
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead															0	0.0	0	0.0			
Supervisory/Non-Supervisory Overhead															0	0.0	0	0.0			
Travel															0	0.0	0	0.0			
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Reactor License Renewal Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY																					
SUB-PROGRAM: NEW REACTOR LICENSING																					
SUB-SUB-PROGRAM: NEW REACTOR LICENSING																					
PLANNED ACTIVITIES:																					
Early Site Permits																					
Design Certification																					

FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NSIR

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
		Office of Nuclear Security and Incident Response																			
05/30/2007	TOTAL	POWER REACTORS		SPENT FUEL STORAGE		REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE OVERSIGHT	
DIRECT RESOURCES	FEE-BASED	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Pre-Application Reviews			0.2		0.2									0	0.0						
Technical Development Activities														0	0.0						
Regulatory Infrastructure			4.8		4.8									0	0.0						
New Reactor Licensing Independent Advice														0	0.0						
NSPDP														0	0.0						
Legal Advice and Representation														0	0.0						
Combined Licenses			1.4		1.4									0	0.0						
General Information Technology														0	0.0						
Construction Inspection Program														0	0.0						
External Training														0	0.0						
Adjudicatory Reviews														0	0.0						
Internal Training and Employee Development														0	0.0						
T-Remote Hearing Support System														0	0.0						
New Rx--Management and Support--One-Time Costs														0	0.0						
Total Direct Resources		0	8.0	0	8.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead														0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead			1.0											0	0.0	0	1.0				
Travel														0	0.0	0	0.0				
Total Direct Resources		0	8.0	0	8.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource-Total:		0	9.0	0	8.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																					
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																					
SUB-SUB-PROGRAM: HLS INSPECTION																					
PLANNED ACTIVITIES:																					
HLS Force-on-Force Program		2,647	17.3	2,647	17.3									0	0.0						
HLS Safeguards Inspection and Oversight			30.2		30.2									0	0.0						
HLS External Training		75		75										0	0.0						
HLS Internal Training and Development		100		100										0	0.0						
HLS Travel Non-Generic (not in CRDS)														0	0.0						
Total Direct Resources		2,822	47.5	2,822	47.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead														0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead			9.5											0	0.0	0	9.5				
Travel		388												0	0.0	388	0.0				
Total Direct Resources		2,822	47.5	2,822	47.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	9.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	9.5	0	0.0	0	0.0
Travel		388	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	388	0.0	0	0.0	0	0.0
HLS Inspection-Total:		3,210	57.0	2,822	47.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	388	9.5	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																					
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																					
SUB-SUB-PROGRAM: INCIDENT RESPONSE																					
PLANNED ACTIVITIES:																					
Reactor Event Response			10.8		10.8									0	0.0						
Reactor Event Readiness		4,278	19.3	4,218	19.1			60		0.0				0	0.2			0.0			
External Training		75		75										0	0.0						
General Information Technology		20		20										0	0.0						
Internal Training and Development			1.0		1.0									0	0.0						
Incident Response														0	0.0						
Reactor Incident Response Coordination			3.9		3.9									0	0.0						
Total Direct Resources		4,373	35.0	4,313	34.8	0	0.0	60	0.0	0	0.0	0	0.0	0	0.2	0	0.0	0	0.0	0	0.0

FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Base				FY 2007 BUDGET DETAIL																	
				Office of Nuclear Security and Incident Response																	
05/30/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE OVERSIGHT		
	FEE-BASED																				
DIRECT RESOURCES	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	
IT Overhead														0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead		9.0												0	0.0	0	9.0				
Travel	335													0	0.0	335	0.0				
Total Direct Resources	4,373	35.0	4,313	34.8	0	0.0	60	0.0	0	0.0	0	0.0	0	0.2	0	0.0	0	0.0	0	0.0	
Total Overhead	0	9.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	9.0	0	0.0	0	0.0	
Travel	335	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	335	0.0	0	0.0	0	0.0
Incident Response Total:	4,708	44.0	4,313	34.8	0	0.0	60	0.0	0	0.0	0	0.0	0	0.2	0	335	9.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																					
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																					
SUB-SUB-PROGRAM: SAFETY INSPECTION																					
PLANNED ACTIVITIES:																					
License Renewal Inspections														0	0.0						
Emergency Preparedness Inspection Program		12.0		12.0										0	0.0						
Internal Training and Development														0	0.0						
Reactor Oversight														0	0.0						
Baseline Inspections														0	0.0						
Supplemental/Reactive Inspections														0	0.0						
Generic Safety Issue Inspections														0	0.0						
Reactor Inspection - Allegation Follow-up														0	0.0						
OE Agency Programs														0	0.0						
Reactor Performance Assessment														0	0.0						
Reactor Inspection and Assessment Program Development and Oversight														0	0.0						
Licensing and Examination of Power Reactor Operators														0	0.0						
Operator Licensing Program and Training Oversight														0	0.0						
Research and Test Reactor Inspection														0	0.0						
TTC-Information Technology														0	0.0						
TTC-Rental of Space														0	0.0						
TTC-Other Administrative Services														0	0.0						
General Information Technology														0	0.0						
Reactor Inspection - State, Federal, and Tribal Liaison Activities														0	0.0						
Legal Advice and Representation														0	0.0						
Allegation Follow-up and Enforcement Actions														0	0.0						
Reactor Investigations														0	0.0						
Nuclear Safety Professional Development Program														0	0.0						
External Training														0	0.0						
Total Direct Resources	0	12.0	0	12.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead														0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead		2.0												0	0.0	0	2.0				
Travel														0	0.0	0	0.0				
Total Direct Resources	0	12.0	0	12.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Safety Inspection Total:	0	14.0	0	12.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2.0	0	0.0	0	0.0	
NUCLEAR REACTOR SAFETY GRAND TOTAL (1)																					
	8,318	145.5	7,335	118.6	0	0.0	60	0.0	0	0.0	0	0.0	0	0.3	0	723	26.5	0	0.2	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																					
SUB-PROGRAM: FUEL FACILITIES																					
SUB-SUB-PROGRAM: FUEL FACILITIES:																					
PLANNED ACTIVITIES:																					
HLS Force-on-Force Program	10	0.7					10	0.7						0	0.0						
														0	0.0						
														0	0.0						

FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
		Office of Nuclear Security and Incident Response																			
05/30/2007	TOTAL	POWER REACTORS		SPENT FUEL STORAGE		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE OVERSIGHT			
DIRECT RESOURCES	FEE-BASED																				
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
<del>HLS External Training</del>													0	0.0							
<del>HLS Threat Assessments</del>									0	0.0			0	0.0							
<del>HLS Security Coordination and Mitigating Strategies</del>													0	0.0							
<del>HLS Regulatory Improvements</del>													0	0.0							
HLS Safeguards Inspection Program	0	5.2					5.2						0	0.0							
<del>HLS Safeguards Licensing</del>													0	0.0							
<del>HLS Force-on-Force Program Non Generic</del>													0	0.0							
<del>HLS Safeguards Licensing Non Generic</del>		1.6					1.6						0	0.0							
<del>Mixed Oxide Fuel Fabrication Facility Licensing and Inspection</del>													0	0.0							
<del>Allegations/Enforcement</del>													0	0.0							
<del>Internal Training and Employee Development</del>													0	0.0							
<del>HLS Advanced Fuel Cycle Support</del>													0	0.0							
<del>Fuel Facilities Inspection</del>													0	0.0							
<del>Fuel Facilities Environmental Reviews</del>													0	0.0							
<del>Uranium Recovery Licensing and Inspection</del>													0	0.0							
<del>Enrichment Facilities, Licensing and Inspection</del>													0	0.0							
<del>Legal Advice and Representation</del>													0	0.0							
<del>Fuel Facilities Adjudication</del>													0	0.0							
<del>General Information Technology</del>													0	0.0							
<del>Nuclear Safety Professional Development Program</del>													0	0.0							
<del>External Training</del>													0	0.0							
<del>Fuel Facilities Licensing</del>													0	0.0							
Total Direct Resources	10	7.5	0	0.0	0	0.0	10	7.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead													0	0.0		0	0.0				
Supervisory/Non-Supervisory Overhead		0.0											0	0.0		0	0.0				
Travel	0												0	0.0		0	0.0				
Total Direct Resources	10	7.5	0	0.0	0	0.0	10	7.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Fuel Facilities Total:	10	7.5	0	0.0	0	0.0	10	7.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																					
SUB-PROGRAM: NUCLEAR MATERIALS USERS																					
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS																					
PLANNED ACTIVITIES:																					
International Import/Export Licensing Reviews													0	0.0							
<del>International Fuel Licensing Support</del>													0	0.0							
<del>HLS International Activities</del>													0	0.0							
HLS Safeguards Inspection and Oversight	0	1.4								0.2			0	1.2			0.0		0.5		
Internal Training and Development													0	0.0							
Materials Event Evaluation and Incident Response	0	3.0						1.0		0.4			0	1.6			0.0				
<del>HLS Security Coordination and Mitigating Strategies</del>													0	0.0							
<del>International Legal Advice and Representation</del>													0	0.0							
<del>Risk-Informed Regulatory Framework</del>													0	0.0							
<del>HLS Safeguards Licensing Non Generic</del>		0.4								0.1			0	0.3			0.0				
<del>Radiation Exposure Assessment Methods</del>													0	0.0							
<del>HLS Regulatory Improvements</del>													0	0.0							
<del>HLS Control of Sources and Registry</del>													0	0.0							
<del>HLS Information Technology - Control of Sources</del>													0	0.0							
<del>Materials Licensing</del>													0	0.0							
<del>HLS Safeguards Licensing</del>													0	0.0							
<del>HLS Legal Advice and Representation</del>													0	0.0							
<del>HLS Coordination with States</del>													0	0.0							
<del>Materials Users Environmental Reviews</del>													0	0.0							
<del>Materials Inspections</del>													0	0.0							
<del>Materials Rulemaking</del>													0	0.0							
<del>HLS Unallocated</del>													0	0.0							



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Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																					
		Office of Nuclear Security and Incident Response																					
05/30/2007	TOTAL	SPENT FUEL STORAGE				FUEL FACILITIES				MATERIALS USERS				TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE OVERSIGHT	
DIRECT RESOURCES	FEE-BASED	POWER REACTORS		REACTOR DECOMM.																			
	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	
Allegations and Enforcement														0	0.0								
Materials Agreement States														0	0.0								
Materials State, Federal, and Tribal Liason														0	0.0								
Materials Investigations														0	0.0								
Legal Advice and Representation														0	0.0								
Materials Adjudication														0	0.0								
Information Technology - Materials														0	0.0								
General Information Technology														0	0.0								
Nuclear Safety Professional Development Program														0	0.0								
External Training														0	0.0								
Total Direct Resources	0	4.8	0	0.0	0	0.0	0	1.0	0	0.6	0	0.0	0	3.2	0	0.0	0	0.1	0	0.5			
IT Overhead														0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead		0.0												0	0.0	0	0.0						
Travel	0													0	0.0	0	0.0						
Total Direct Resources	0	4.8	0	0.0	0	0.0	0	1.0	0	0.6	0	0.0	0	3.2	0	0.0	0	0.1	0	0.5			
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Nuclear Materials Users Total:	0	4.8	0	0.0	0	0.0	0	1.0	0	0.6	0	0.0	0	3.2	0	0.0	0	0.1	0	0.5			
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																							
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																							
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																							
PLANNED ACTIVITIES:																							
Low-Level Waste Regulation and Oversight														0	0.0								
Reactor Decommissioning Rulemaking & Regulatory Guidance														0	0.0								
Nuclear Safety Professional Development Program														0	0.0								
Reactor Decommissioning Project Management and Licensing														0	0.0								
Reactor Decommissioning Inspection														0	0.0								
Materials and Fuel Facility Decommissioning Licensing														0	0.0								
Materials and Fuel Facility Decommissioning Inspection														0	0.0								
Formerly Licensed Sites														0	0.0								
Materials and Non-HLW Safety Independent Advice														0	0.0								
Decommissioning and Low-Level Waste Environmental Reviews														0	0.0								
Information Technology - Support of Scientific Code Activities														0	0.0								
General Information Technology														0	0.0								
Legal Advice and Representation														0	0.0								
External Training														0	0.0								
Assessment of Doses from Environmental Contaminants														0	0.0								
Test and Research Reactor Decommissioning Project Mngl and Lic.														0	0.0								
Test and Research Reactor Decommissioning Inspection														0	0.0								
Decommissioning Technical and Policy Issue Resolution														0	0.0								
HLS Decommissioning and Low-Level Waste Activities														0	0.0								
Internal Training and Employee Development														0	0.0								
Uranium Recovery Licensing and Inspection														0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			

FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																					
		Office of Nuclear Security and Incident Response																					
05/30/2007	TOTAL	POWER REACTORS				SPENT FUEL STORAGE		REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE OVERSIGHT	
DIRECT RESOURCES	FEE-BASED																						
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
IT Overhead															0	0.0	0	0.0					
Supervisory/Non-Supervisory Overhead															0	0.0	0	0.0					
Travel															0	0.0	0	0.0					
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Decommissioning and Low Level Waste Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																							
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																							
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																							
PLANNED ACTIVITIES:																							
Licensing and Certification															0	0.0							
Inspection and Event Response															0	0.0							
Spent Fuel Environmental Reviews															0	0.0							
Adjudicatory Reviews															0	0.0							
Legal Advice and Representation															0	0.0							
General Information Technology															0	0.0							
Nuclear Safety Professional Development Program															0	0.0							
External Training															0	0.0							
Spent Fuel Storage Systems Safety Assessment															0	0.0							
HLS Threat Assessments															0	0.0							
HLS Regulatory Improvements															0	0.0							
HLS Security Coordination and Mitigating Strategies															0	0.0							
HLS Security Inspection and Oversight	0	2.7				0.8								1.8	0	0.1			0.1				
HLS Safeguards Licensing															0	0.0							
HLS Security Infrastructure Improvements															0	0.0							
HLS Assess Disposal from Spent Fuel															0	0.0							
HLS External Training															0	0.0							
HLS Safeguards Licensing Non Generic		2.1				0.9								1.1	0	0.1			0.1				
Total Direct Resources	0	4.8	0	0.0	0	1.7	0	0.0	0	0.0	0	0.0	0	3.0	0	0.1	0	0.0	0	0.1	0	0.0	
IT Overhead															0	0.0	0	0.0					
Supervisory/Non-Supervisory Overhead		0.0													0	0.0	0	0.0					
Travel															0	0.0	0	0.0					
Total Direct Resources	0	4.8	0	0.0	0	1.7	0	0.0	0	0.0	0	0.0	0	3.0	0	0.1	0	0.0	0	0.1	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Spent Fuel Storage and Transportation Total:	0	4.8	0	0.0	0	1.7	0	0.0	0	0.0	0	0.0	0	3.0	0	0.1	0	0.0	0	0.1	0	0.0	
NUCLEAR MATERIALS AND WASTE SAFETY:G																							
	10	17.1	0	0.0	0	1.7	10	8.5	0	0.0	0	0.0	0	3.0	0	3.3	0	0.0	0	0.2	0	0.5	
GRAND TOTAL, REACTOR SAFETY + MATERIALS																							
	8,328	162.6	7,535	118.6	0	1.7	70	8.5	0	0.7	0	3.0	0	3.7	723	26.5	0	0.4	0	0.5			
HIGH-LEVEL WASTE FUND +WIR	0	1																					
GENERIC HLS	3,277	85.4																					
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	11,605	249.0																					

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Generic homeland security activities off the Fee Ba			
05/30/2007	AGREEMENT STATE		
	REG SUPPORT		
DIRECT RESOURCES			
	\$,K	FTE	
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>			
<b>SUB-PROGRAM: REACTOR LICENSING AND R</b>			
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>			
<i>PLANNED ACCOMPLISHMENTS:</i>			
Nuclear Safety Professional Development Program			
External Training			
General Information Technology			
Materials Performance			
Evaluation and Resolution of Generic Safety Issues			
Safety of Digital Instrumentation, Control and Elect			
Codes, Standards, and Regulatory Guidance			
Civil/Structural Engineering and Earth Sciences			
Fire Safety			
Risk Informing the Regulatory Process			
Testing, Development and Validation of Systems			
Analysis Regulatory and Licensing Tool			
Radiation Protection			
Evaluation and Resolution of Operational Issues			
Regulatory Documents Infrastructure and Improver			
Intern Training and Development			
Reactor Safety Tasks - Independent Advice			
Project Management and Licensing Assistants			
Licensing Actions			
Other Licensing Tasks			
Improved Standard Tech Spec Program Developm			
Regulatory Licensing Improvements			
Rulemaking			
Event Evaluation and Generic Communications			
Research and Test Reactor Licensing Activities			
Vendor-Owners Activities/Technical Issues Resolut			
Legal Advice and Representation			
Adjudicatory Reviews			
Emergency Preparedness Licensing			
Total Direct Resources	0	0.0	
IT Overhead			
Supervisory/Non-Supervisory Overhead			
Travel			
Total Direct Resources	0	0.0	
Total Overhead	0	0.0	
Travel	0	0.0	
Licensing Tasks Resource Total:	0	0.0	
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>			
<b>SUB-PROGRAM: REACTOR LICENSING AND R</b>			
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVI</b>			
<i>PLANNED ACTIVITIES:</i>			
International Nuclear Safety and Safeguards			
Nuclear Safety Professional Development Program			
International External Training			
International AID Support			
International General Information Technology			
Total Direct Resources	0	0.0	
IT Overhead			
Supervisory/Non-Supervisory Overhead			
Travel			

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Generic homeland security activities off the Fee Base			
05/30/2007 AGREEMENT STATE			
REG SUPPORT			
DIRECT RESOURCES			
	\$,K	FTE	
Total Direct Resources	0	0.0	
Total Overhead	0	0.0	
Travel	0	0.0	
International Activities Resource Total:	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY			
SUB-PROGRAM: REACTOR LICENSING AND R			
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT			
PLANNED ACTIVITIES:			
<del>HLS Threat Assessment</del>			
<del>HLS Regulatory Improvements</del>			
<del>HLS Mitigating Strategy and Security Coordination</del>			
<del>HLS Safeguards Licensing</del>			
<del>HLS Security Infrastructure Improvement</del>			
<del>HLS Legal Advice and Representation</del>			
<del>HLS General Information Technology</del>			
<del>HLS Nuclear Safety Professional Development Program</del>			
<del>HLS External Training</del>			
HLS Safeguards Licensing-Non Generic			
Total Direct Resources	0	0.0	
IT Overhead			
Supervisory/Non-Supervisory Overhead			
Travel			
Total Direct Resources	0	0.0	
Total Overhead	0	0.0	
Travel	0	0.0	
HLS Licensing Support Total:	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY			
SUB-PROGRAM: REACTOR LICENSING AND R			
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL			
PLANNED ACTIVITIES:			
Renewal Application Reviews			
License Renewal Regulatory Framework			
General Information Technology			
Legal Advice and Representation			
Total Direct Resources	0	0.0	
IT Overhead			
Supervisory/Non-Supervisory Overhead			
Travel			
Total Direct Resources	0	0.0	
Total Overhead	0	0.0	
Travel	0	0.0	
Reactor/License Renewal Total:	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY			
SUB-PROGRAM: NEW REACTOR LICENSING			
SUB-SUB-PROGRAM: NEW REACTOR LICENSING			
PLANNED ACTIVITIES:			
Early Site Permits			
Design Certification			

FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NSIR

Generic homeland security activities off the Fee Ba		
05/30/2007 AGREEMENT STATE		
REG SUPPORT		
DIRECT RESOURCES		
	\$,K	FTE
Pre-Application Reviews		
Technical Development Activities		
Regulatory Infrastructure		
New Reactor Licensing Independent Advice		
NSPDP		
Legal Advice and Representation		
Combined Licenses		
General Information Technology		
Construction Inspection Program		
External Training		
Adjudicatory Reviews		
Internal Training and Employee Development		
T-Remote Hearing Support System		
New Rx--Management and Support--One-Time Costs		
Total Direct Resources	0	0.0
IT Overhead		
Supervisory/Non-Supervisory Overhead		
Travel		
Total Direct Resources	0	0.0
Total Overhead	0	0.0
Travel	0	0.0
New Reactor Licensing Resource Total:	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION		
SUB-SUB-PROGRAM: HLS INSPECTION		
PLANNED ACTIVITIES:		
HLS Force-on-Force Program		
HLS Safeguards Inspection and Oversight		
HLS External Training		
HLS Internal Training and Development		
HLS Travel Non-Generic (not in CROS)		
Total Direct Resources	0	0.0
IT Overhead		
Supervisory/Non-Supervisory Overhead		
Travel		
Total Direct Resources	0	0.0
Total Overhead	0	0.0
Travel	0	0.0
HLS Inspection Total:	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION		
SUB-SUB-PROGRAM: INCIDENT RESPONSE		
PLANNED ACTIVITIES:		
Reactor Event Response		
Reactor Event Readiness		0.2
External Training		
General Information Technology		
Internal Training and Development		
Incident Response		
Reactor Incident Response Coordination		
Total Direct Resources	0	0.2

FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NSIR

Generic homeland security activities off the Fee Ba		
05/30/2007	AGREEMENT STATE	
	REG SUPPORT	
DIRECT RESOURCES		
	\$,K	FTE
IT Overhead		
Supervisory/Non-Supervisory Overhead		
Travel		
Total Direct Resources	0	0.2
Total Overhead	0	0.0
Travel	0	0.0
Incident Response Total:	0	0.2
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR OVERSIGHT AND		
SUB-SUB-PROGRAM: SAFETY INSPECTION		
PLANNED ACTIVITIES:		
License Renewal Inspections		
Emergency Preparedness Inspection Program		
Internal Training and Development		
Reactor Oversight		
Baseline Inspections		
Supplemental/Reactive Inspections		
Generic Safety Issue Inspections		
Reactor Inspection - Allegation Follow-up		
OE Agency Programs		
Reactor Performance Assessment		
Reactor Inspection and Assessment Program		
Development and Oversight		
Licensing and Examination of Power Reactor		
Operators		
Operator Licensing Program and Training		
Oversight		
Research and Test Reactor Inspection		
TTC-Information Technology		
TTC-Rental of Space		
TTC-Other Administrative Services		
General Information Technology		
Reactor Inspection - State, Federal, and Tribal		
Liaison Activities		
Legal Advice and Representation		
Allegation Follow-up and Enforcement Actions		
Reactor Investigations		
Nuclear Safety Professional Development Program		
External Training		
Total Direct Resources	0	0.0
IT Overhead		
Supervisory/Non-Supervisory Overhead		
Travel		
Total Direct Resources	0	0.0
Total Overhead	0	0.0
Travel	0	0.0
Safety Inspection Total:	0	0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL (	0	0.2
PROGRAM: NUCLEAR MATERIALS AND WASTE		
SUB-PROGRAM: FUEL FACILITIES		
SUB-SUB-PROGRAM: FUEL FACILITIES		
PLANNED ACTIVITIES:		
HLS Force-on-Force Program		

FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NSIR

Generic homeland security activities off the Fee Ba		
05/30/2007	AGREEMENT STATE	
	REG SUPPORT	
DIRECT RESOURCES		
	\$,K	FTE
<del>HLS External Training</del>		
<del>HLS Threat Assessments</del>		
<del>HLS Security Coordination and Mitigating Strategies</del>		
<del>HLS Regulatory Improvements</del>		
<del>HLS Safeguards Inspection Program</del>		
<del>HLS Safeguards Licensing</del>		
<del>HLS Force-on-Force Program Non Generic</del>		
<del>HLS Safeguards Licensing Non Generic</del>		
<del>Mixed Oxide Fuel Fabrication Facility Licensing and Inspection</del>		
<del>Allegations/Enforcement</del>		
<del>Internal Training and Employee Development</del>		
<del>HLS Advanced Fuel Cycle Support</del>		
<del>Fuel Facilities Inspection</del>		
<del>Fuel Facilities Environmental Reviews</del>		
<del>Uranium Recovery Licensing and Inspection</del>		
<del>Enrichment Facilities, Licensing and Inspection</del>		
<del>Legal Advice and Representation</del>		
<del>Fuel Facilities Adjudication</del>		
<del>General Information Technology</del>		
<del>Nuclear Safety Professional Development Program</del>		
<del>External Training</del>		
<del>Fuel Facilities Licensing</del>		
Total Direct Resources	0	0.0
IT Overhead		
Supervisory/Non-Supervisory Overhead		
Travel		
Total Direct Resources	0	0.0
Total Overhead	0	0.0
Travel	0	0.0
Fuel Facilities Total:	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE		
SUB-PROGRAM: NUCLEAR MATERIALS USER		
SUB-SUB-PROGRAM: NUCLEAR MATERIALS U		
PLANNED ACTIVITIES:		
<del>International Import/Export Licensing Reviews</del>		
<del>International HTS Licensing Support</del>		
<del>HLS International Activities</del>		
HLS Safeguards Inspection and Oversight		0.7
Internal Training and Development		
Materials Event Evaluation and Incident Response		1.6
<del>HLS Security Coordination and Mitigating Strategies</del>		
<del>International Legal Advice and Representation</del>		
<del>Risk-Informed Regulatory Framework</del>		
HLS Safeguards Licensing Non Generic		0.3
<del>Radiation Exposure Assessment Methods</del>		
<del>HLS Regulatory Improvements</del>		
<del>HLS Control of Sources and Registry</del>		
<del>HLS Information Technology - Control of Sources</del>		
<del>Materials Licensing</del>		
<del>HLS Safeguards Licensing</del>		
<del>HLS Legal Advice and Representation</del>		
<del>HLS Coordination with States</del>		
<del>Materials Users Environmental Reviews</del>		
<del>Materials Inspections</del>		
<del>Materials Rulemaking</del>		
<del>HLS Unallocated</del>		

FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NSIR

Generic homeland security activities off the Fee Ba		
05/30/2007	AGREEMENT STATE	
	REG SUPPORT	
DIRECT RESOURCES		
	\$,K	FTE
Allegations and Enforcement		
Materials Agreement States		
Materials State, Federal, and Tribal Liason		
Materials Investigations		
Legal Advice and Representation		
Materials Adjudication		
Information Technology - Materials		
General Information Technology		
Nuclear Safety Professional Development Program		
External Training		
Total Direct Resources	0	2.6
IT Overhead		
Supervisory/Non-Supervisory Overhead		
Travel		
Total Direct Resources	0	2.6
Total Overhead	0	0.0
Travel	0	0.0
Nuclear Materials Users Total:	0	2.6
PROGRAM: NUCLEAR MATERIALS AND WASTE		
SUB-PROGRAM: DECOMMISSIONING AND LOW-LEVEL WASTE		
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW-LEVEL WASTE		
PLANNED ACTIVITIES:		
Low-Level Waste Regulation and Oversight		
Reactor Decommissioning Rulemaking & Regulatory Guidance		
Nuclear Safety Professional Development Program		
Reactor Decommissioning Project Management and Licensing		
Reactor Decommissioning Inspection		
Materials and Fuel Facility Decommissioning Licensing		
Materials and Fuel Facility Decommissioning Inspection		
Formerly Licensed Sites		
Materials and Non-HLW Safety Independent Advice		
Decommissioning and Low-Level Waste Environmental Reviews		
Information Technology - Support of Scientific Code Activities		
General Information Technology		
Legal Advice and Representation		
External Training		
Assessment of Doses from Environmental Contaminants		
Test and Research Reactor Decommissioning Project Mngt and Lic.		
Test and Research Reactor Decommissioning Inspection		
Decommissioning Technical and Policy Issue Resolution		
HLW Decommissioning and Low-Level Waste Activities		
Internal Training and Employee Development		
Uranium Recovery Licensing and Inspection		
Total Direct Resources	0	0.0



FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF NSIR

Generic homeland security activities off the Fee Ba			
05/30/2007	AGREEMENT STATE		
	REG SUPPORT		
DIRECT RESOURCES			
	\$,K	FTE	
IT Overhead			
Supervisory/Non-Supervisory Overhead			
Travel			
Total Direct Resources	0	0.0	
Total Overhead	0	0.0	
Travel	0	0.0	
Decommissioning and Low Level Waste Total:	0	0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE			
SUB-PROGRAM: SPENT FUEL STORAGE AND			
SUB-SUB-PROGRAM: SPENT FUEL STORAGE			
PLANNED ACTIVITIES:			
Licensing and Certification			
Inspection and Event Response			
Spent Fuel Environmental Reviews			
Adjudicatory Reviews			
Legal Advice and Representation			
General Information Technology			
Nuclear Safety Professional Development Program			
External Training			
Spent Fuel Storage Systems Safety Assessment			
HLS Threat Assessments			
HLS Regulatory Improvements			
HLS Security Coordination and Mitigating Strategy			
HLS Security Inspection and Oversight			
HLS Safeguards Licensing			
HLS Security Infrastructure Improvements			
HLS Assess Disposal from Spent Fuel			
HLS External Training			
HLS Safeguards Licensing Non Generic			
Total Direct Resources	0	0.0	
IT Overhead			
Supervisory/Non-Supervisory Overhead			
Travel			
Total Direct Resources	0	0.0	
Total Overhead	0	0.0	
Travel	0	0.0	
Spent Fuel Storage and Transportation Total:	0	0.0	
NUCLEAR MATERIALS AND WASTE SAFETY G	0	2.6	
GRAND TOTAL, REACTOR SAFETY + MATERIA	0	2.8	
HIGH-LEVEL WASTE FUND +WIR			
GENERIC HLS			
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)			

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF STP**

Office of State and Tribal Programs																
05/30/2007	TOTAL				FY 2007 BUDGET DETAIL											
	FEE-BASED		POWER REACTORS		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT	
DIRECT RESOURCES																
	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>																
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>																
PLANNED ACCOMPLISHMENTS:																
Nuclear Safety Professional Development Program							0	0.0								
External Training							0	0.0								
General Information Technology							0	0.0								
Materials Performance							0	0.0								
Evaluation and Resolution of Generic Safety Issues							0	0.0								
Safety of Digital Instrumentation, Control and Electrical Systems							0	0.0								
Codes, Standards, and Regulatory Guidance							0	0.0								
Civil/Structural Engineering and Earth Sciences							0	0.0								
Fire Safety							0	0.0								
Risk Informing the Regulatory Process							0	0.0								
Testing, Development and Validation of Systems																
Analysis Regulatory and Licensing Tool							0	0.0								
Radiation Protection							0	0.0								
Evaluation and Resolution of Operational Issues							0	0.0								
Regulatory Documents Infrastructure and Improvements Initiatives							0	0.0								
Intern Training and Development							0	0.0								
Reactor Safety Tasks - Independent Advice							0	0.0								
Project Management and Licensing Assistants							0	0.0								
Licensing Actions							0	0.0								
Other Licensing Tasks							0	0.0								
Improved Standard Tech Spec Program Development							0	0.0								
Regulatory Licensing Improvements							0	0.0								
Rulemaking							0	0.0								
Event Evaluation and Generic Communications							0	0.0								
Research and Test Reactor Licensing Activities							0	0.0								
Vendor-Owners Activities/Technical Issues Resolution							0	0.0								
Legal Advice and Representation							0	0.0								
Adjudicatory Reviews							0	0.0								
Emergency Preparedness Licensing							0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0						
Travel							0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Licensing Tasks Resource Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>																
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>																
PLANNED ACTIVITIES:																
International Nuclear Safety and Safeguards							0	0.0								
Nuclear Safety Professional Development Program							0	0.0								
International External Training							0	0.0								
International AID Support							0	0.0								
International General Information Technology							0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0						
Travel							0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF STP**

Office of State and Tribal Programs						FY 2007 BUDGET DETAIL											
05/30/2007		TOTAL						INCLUDED IN		INCLUDED IN		NONPROFIT ED.		AGREEMENT STATE		AGREEMENT STATE	
		FEE-BASED		POWER REACTORS		MATERIALS USERS		SURCHARGE		HOURLY RATE		EXEMPTION		OVERSIGHT		REG SUPPORT	
DIRECT RESOURCES																	
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
International Activities Resource Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																	
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																	
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT																	
PLANNED ACTIVITIES:																	
HLS Threat Assessment								0	0.0								
HLS Regulatory Improvements								0	0.0								
HLS Mitigating Strategy and Security Coordination								0	0.0								
HLS Safeguards Licensing								0	0.0								
HLS Security Infrastructure Improvement								0	0.0								
HLS Legal Advice and Representation								0	0.0								
HLS General Information Technology								0	0.0								
HLS Nuclear Safety Professional Development Program								0	0.0								
HLS External Training								0	0.0								
HLS Safeguards Licensing-Non Generic								0	0.0								
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead								0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead								0	0.0	0	0.0						
Travel								0	0.0	0	0.0						
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																	
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																	
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL																	
PLANNED ACTIVITIES:																	
Renewal Application Reviews								0	0.0								
License Renewal Regulatory Framework								0	0.0								
General Information Technology								0	0.0								
Legal Advice and Representation								0	0.0								
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead								0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead								0	0.0	0	0.0						
Travel								0	0.0	0	0.0						
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor License Renewal Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																	
SUB-PROGRAM: NEW REACTOR LICENSING																	
SUB-SUB-PROGRAM: NEW REACTOR LICENSING																	
PLANNED ACTIVITIES:																	
Early Site Permits								0	0.0								
Design Certification								0	0.0								
Pre-Application Reviews								0	0.0								
Technical Development Activities								0	0.0								
Regulatory Infrastructure								0	0.0								
New Reactor Licensing Independent Advice								0	0.0								

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF STP**

Office of State and Tribal Programs 05/30/2007	FY 2007 BUDGET DETAIL															
	TOTAL		POWER REACTORS		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT	
	FEE-BASED															
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
NSPDP							0	0.0								
Legal Advice and Representation							0	0.0								
Combined Licenses							0	0.0								
General Information Technology							0	0.0								
Construction Inspection Program							0	0.0								
External Training							0	0.0								
Adjudicatory Reviews							0	0.0								
Internal Training and Employee Development							0	0.0								
T-Remote Hearing Support System							0	0.0								
New Rx--Management and Support--One-Time Costs							0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0						
Travel							0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>																
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>																
<b>PLANNED ACTIVITIES:</b>																
HLS Force-on-Force Program							0	0.0								
HLS Safeguards Inspection and Oversight							0	0.0								
HLS External Training							0	0.0								
HLS Internal Training and Development							0	0.0								
HLS Travel Non-Generic (not in CRDS)							0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0						
Travel							0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>																
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>																
<b>PLANNED ACTIVITIES:</b>																
Reactor Event Response							0	0.0								
Reactor Event Readiness							0	0.0								
External Training							0	0.0								
General Information Technology							0	0.0								
Internal Training and Development							0	0.0								
Incident Response							0	0.0								
Reactor Incident Response Coordination							0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0						
Travel							0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF STP

Office of State and Tribal Programs	FY 2007 BUDGET DETAIL															
05/30/2007	TOTAL		POWER REACTORS		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT	
DIRECT RESOURCES	FEE-BASED															
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																
SUB-SUB-PROGRAM: SAFETY INSPECTION																
PLANNED ACTIVITIES:																
License Renewal Inspections							0	0.0								
Emergency Preparedness Inspection Program							0	0.0								
Internal Training and Development							0	0.0								
Reactor Oversight							0	0.0								
Baseline Inspections							0	0.0								
Supplemental/Reactive Inspections							0	0.0								
Generic Safety Issue Inspections							0	0.0								
Reactor Inspection - Allegation Follow-up							0	0.0								
OE Agency Programs							0	0.0								
Reactor Performance Assessment							0	0.0								
Reactor Inspection and Assessment Program Development and Oversight							0	0.0								
Licensing and Examination of Power Reactor Operators							0	0.0								
Operator Licensing Program and Training Oversight							0	0.0								
Research and Test Reactor Inspection							0	0.0								
TTC-Information Technology							0	0.0								
TTC-Rental of Space							0	0.0								
TTC-Other Administrative Services							0	0.0								
General Information Technology							0	0.0								
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	9.0	0	9.0			0	0.0								
Legal Advice and Representation							0	0.0								
Allegation Follow-up and Enforcement Actions							0	0.0								
Reactor Investigations							0	0.0								
Nuclear Safety Professional Development Program							0	0.0								
External Training							0	0.0								
Total Direct Resources	0	9.0	0	9.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0						
Travel							0	0.0	0	0.0						
Total Direct Resources	0	9.0	0	9.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Safety Inspection Total:	0	9.0	0	9.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL:																
	0	9.0	0	9.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																
SUB-PROGRAM: FUEL FACILITIES																
SUB-SUB-PROGRAM: FUEL FACILITIES																
PLANNED ACTIVITIES:																
HLS Force-on-Force Program							0	0.0								
HLS External Training (Validated this is generic)							0	0.0								
HLS Threat Assessments							0	0.0								
HLS Security Coordination and Mitigating Strategies							0	0.0								
HLS Regulatory Inspections							0	0.0								
HLS Safeguards Inspection Program							0	0.0								
HLS Safeguards Licensing							0	0.0								
HLS Force-on-Force Program Non Generic							0	0.0								

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF STP**

Office of State and Tribal Programs	FY 2007 BUDGET DETAIL															
	TOTAL		POWER REACTORS		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
05/30/2007																
<b>DIRECT RESOURCES</b>																
HLS Safeguards Licensing Non Generic							0	0.0								
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection							0	0.0								
Allegations/Enforcement							0	0.0								
Internal Training and Employee Development							0	0.0								
HLS Advanced Fuel Cycle Support							0	0.0								
Fuel Facilities Inspection							0	0.0								
Fuel Facilities Environmental Reviews							0	0.0								
Uranium Recovery Licensing and Inspection							0	0.0								
Enrichment Facilities, Licensing and Inspection							0	0.0								
Legal Advice and Representation							0	0.0								
Fuel Facilities Adjudication							0	0.0								
General Information Technology							0	0.0								
Nuclear Safety Professional Development Program							0	0.0								
External Training							0	0.0								
Fuel Facilities Licensing							0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0						
Travel							0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fuel Facilities Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>																
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>																
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>																
<b>PLANNED ACTIVITIES:</b>																
International Import/Export Licensing Reviews							0	0.0								
International IT - Licensing Support							0	0.0								
<del>HLS International Activities</del>							0	0.0								
HLS Safeguards Inspection and Oversight							0	0.0								
Internal Training and Development							0	0.0								
Materials Event Evaluation and Incident Response							0	0.0								
<del>HLS Security Coordination and Mitigating Strategies</del>							0	0.0								
International Legal Advice and Representation							0	0.0								
Risk-Informed Regulatory Framework							0	0.0								
HLS Safeguards Licensing Non Generic							0	0.0								
Radiation Exposure Assessment Methods							0	0.0								
<del>HLS Regulatory Improvements</del>							0	0.0								
<del>HLS Control of Sources and Registry</del>							0	0.0								
<del>HLS Information Technology - Control of Sources</del>							0	0.0								
Materials Licensing							0	0.0								
<del>HLS Safeguards Licensing</del>							0	0.0								
<del>HLS Legal Advice and Representation</del>							0	0.0								
<del>HLS Coordination with States</del>							0	0.0								
Materials Users Environmental Reviews							0	0.0								
Materials Inspections							0	0.0								
Materials Rulemaking							0	0.0								
<del>HLS Unallocated</del>							0	0.0								
Allegations and Enforcement							0	0.0								
Materials Agreement States	245	20.0			7	0.3	238	19.7			1	0.0	208	18.5	29	1.2
Materials State, Federal, and Tribal Liason	10	2.0			2	0.4	8	1.6			0	0.0			8	1.6
Materials Investigations							0	0.0								
Legal Advice and Representation							0	0.0								
Materials Adjudication							0	0.0								
Information Technology - Materials							0	0.0								
General Information Technology	345						345	0.0					345			

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF STP**

Office of State and Tribal Programs 05/30/2007	FY 2007 BUDGET DETAIL															
	TOTAL		POWER REACTORS		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT	
	FEE-BASED															
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>DIRECT RESOURCES</b>																
Nuclear Safety Professional Development Program							0	0.0								
External Training	20						20	0.0					20			
<b>Total Direct Resources</b>	<b>620</b>	<b>22.0</b>	<b>0</b>	<b>0.0</b>	<b>9</b>	<b>0.7</b>	<b>611</b>	<b>21.3</b>	<b>0</b>	<b>0.0</b>	<b>1</b>	<b>0.1</b>	<b>573</b>	<b>18.5</b>	<b>37</b>	<b>2.8</b>
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead		5.0					0	0.0	0	5.0						
Travel	100						0	0.0	100	0.0						
<b>Total Direct Resources</b>	<b>620</b>	<b>22.0</b>	<b>0</b>	<b>0.0</b>	<b>9</b>	<b>0.7</b>	<b>611</b>	<b>21.3</b>	<b>0</b>	<b>0.0</b>	<b>1</b>	<b>0.1</b>	<b>573</b>	<b>18.5</b>	<b>37</b>	<b>2.8</b>
<b>Total Overhead</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>Travel</b>	<b>100</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>100</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>Nuclear Materials Users Total</b>	<b>720</b>	<b>27.0</b>	<b>0</b>	<b>0.0</b>	<b>9</b>	<b>0.7</b>	<b>611</b>	<b>21.3</b>	<b>100</b>	<b>5.0</b>	<b>1</b>	<b>0.1</b>	<b>573</b>	<b>18.5</b>	<b>37</b>	<b>2.8</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>																
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>																
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>																
<b>PLANNED ACTIVITIES:</b>																
Low-Level Waste Regulation and Oversight							0	0.0								
Reactor Decommissioning Rulemaking & Regulatory Guidance							0	0.0								
Nuclear Safety Professional Development Program							0	0.0								
Reactor Decommissioning Project Management and Licensing							0	0.0								
Reactor Decommissioning Inspection							0	0.0								
Materials and Fuel Facility Decommissioning Licensing							0	0.0								
Materials and Fuel Facility Decommissioning Inspection							0	0.0								
Formerly Licensed Sites							0	0.0								
Materials and Non-HLW Safety Independent Advice							0	0.0								
Decommissioning and Low-Level Waste Environmental Reviews							0	0.0								
Information Technology - Support of Scientific Code Activities							0	0.0								
General Information Technology							0	0.0								
Legal Advice and Representation							0	0.0								
External Training							0	0.0								
Assessment of Doses from Environmental Contaminants							0	0.0								
Test and Research Reactor Decommissioning Project Mngt and Lic.							0	0.0								
Test and Research Reactor Decommissioning Inspection							0	0.0								
Decommissioning Technical and Policy Issue Resolution							0	0.0								
HLS Decommissioning and Low-Level Waste Activities							0	0.0								
Internal Training and Employee Development							0	0.0								
Uranium Recovery Licensing and Inspection							0	0.0								
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0						
Travel							0	0.0	0	0.0						
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>Total Overhead</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>Travel</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>Decommissioning and Low Level Waste Total</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF STP**

Office of State and Tribal Programs 05/30/2007	FY 2007 BUDGET DETAIL															
	TOTAL		POWER REACTORS		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>DIRECT RESOURCES</b>																
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>																
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>																
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>																
<b>PLANNED ACTIVITIES:</b>																
Licensing and Certification							0	0.0								
Inspection and Event Response							0	0.0								
Spent Fuel Environmental Reviews							0	0.0								
Adjudicatory Reviews							0	0.0								
Legal Advice and Representation							0	0.0								
General Information Technology							0	0.0								
Nuclear Safety Professional Development Program							0	0.0								
External Training							0	0.0								
Spent Fuel Storage Systems Safety Assessment							0	0.0								
HLS Threat Assessments							0	0.0								
HLS Regulatory Improvements							0	0.0								
HLS Security Coordination and Mitigating Strategies							0	0.0								
HLS Security Inspection and Oversight							0	0.0								
HLS Safeguards Licensing							0	0.0								
HLS Security Infrastructure Improvements							0	0.0								
HLS Assess Disturbance from Open Fuel							0	0.0								
HLS External Training							0	0.0								
HLS Safeguards Licensing Non Generic							0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0						
Travel							0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>NUCLEAR MATERIALS AND WASTE SAFETY G</b>	<b>720</b>	<b>27.0</b>	<b>0</b>	<b>0.0</b>	<b>9</b>	<b>0.7</b>	<b>611</b>	<b>21.3</b>	<b>100</b>	<b>5.0</b>	<b>1</b>	<b>0.1</b>	<b>573</b>	<b>18.5</b>	<b>37</b>	<b>2.8</b>
<b>GRAND TOTAL, REACTOR SAFETY + MATERIA</b>	<b>720</b>	<b>36.0</b>	<b>0</b>	<b>9.0</b>	<b>9</b>	<b>0.7</b>	<b>611</b>	<b>21.3</b>	<b>100</b>	<b>5.0</b>	<b>1</b>	<b>0.1</b>	<b>573</b>	<b>18.5</b>	<b>37</b>	<b>2.8</b>
HIGH-LEVEL WASTE FUND +WIR	0	0														
GENERIC HLS	15	1.0														
<b>GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)</b>	<b>735</b>	<b>37.0</b>														



**FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
		Office of the General Counsel																			
05/30/2007	TOTAL			POWER REACTORS		SPENT FUEL STORAGE						INCLUDED IN		INCLUDED IN		INTERNATIONL		AGREEMENT STATE		AGREEMENT STATE	
	FEE-BASED					REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		SURCHARGE		HOURLY RATE		ACTIVITIES		OVERSIGHT		REG SUPPORT	
DIRECT RESOURCES																					
	\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE	
PROGRAM: NUCLEAR REACTOR SAFETY																					
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																					
SUB-SUB PROGRAM: LICENSING TASKS																					
PLANNED ACCOMPLISHMENTS:																					
Nuclear Safety Professional Development Program												0	0.0								
External Training												0	0.0								
General Information Technology												0	0.0								
Materials Performance												0	0.0								
Evaluation and Resolution of Generic Safety Issues												0	0.0								
Safety of Digital Instrumentation, Control and Electrical Systems												0	0.0								
Codes, Standards, and Regulatory Guidance												0	0.0								
Civil/Structural Engineering and Earth Sciences												0	0.0								
Fire Safety												0	0.0								
Risk Informing the Regulatory Process												0	0.0								
Testing, Development and Validation of Systems																					
Analysis Regulatory and Licensing Tool												0	0.0								
Radiation Protection												0	0.0								
Evaluation and Resolution of Operational Issues												0	0.0								
Regulatory Documents Infrastructure and Improvements Initiatives												0	0.0								
Intern Training and Development												0	0.0								
Reactor Safety Tasks - Independent Advice												0	0.0								
Project Management and Licensing Assistants												0	0.0								
Licensing Actions												0	0.0								
Other Licensing Tasks												0	0.0								
Improved Standard Tech Spec Program Development												0	0.0								
Regulatory Licensing Improvements												0	0.0								
Rulemaking												0	0.0								
Event Evaluation and Generic Communications												0	0.0								
Research and Test Reactor Licensing Activities												0	0.0								
Vendor-Owners Activities/Technical Issues Resolution												0	0.0								
Legal Advice and Representation		59	7.0	59	7.0							0	0.0								
Adjudicatory Reviews												0	0.0								
Emergency Preparedness Licensing												0	0.0								
Total Direct Resources		59	7.0	59	7.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead												0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead			4.0									0	0.0	0	4.0						
Travel		14										0	0.0	14	0.0						
Total Direct Resources		59	7.0	59	7.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	4.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	4.0	0	0.0	0	0.0	0	0.0
Travel		14	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14	0.0	0	0.0	0	0.0	0	0.0
Licensing Tasks Resource Total:		73	11.0	59	7.0	0	0.0	0	0.0	0	0.0	0	0.0	14	4.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																					
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																					
SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES																					
PLANNED ACTIVITIES:																					
International Nuclear Safety and Safeguards												0	0.0								
Nuclear Safety Professional Development Program												0	0.0								
International External Training												0	0.0								
International AID Support												0	0.0								
International General Information Technology												0	0.0								
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead												0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead												0	0.0	0	0.0						
Travel												0	0.0	0	0.0						
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OGC**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																	
		Office of the General Counsel																	
05/30/2007	TOTAL	POWER REACTORS		SPENT FUEL STORAGE		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT	
	FEE-BASED																		
DIRECT RESOURCES																			
	\$,K FTE	\$,K FTE		\$,K FTE		\$,K FTE		\$,K FTE		\$,K FTE		\$,K FTE		\$,K FTE		\$,K FTE		\$,K FTE	
International Activities Resource Total:	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
PROGRAM: NUCLEAR REACTOR SAFETY																			
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																			
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT																			
PLANNED ACTIVITIES:																			
<del>HLS Threat Assessment</del>																			
<del>HLS Regulatory Improvements</del>																			
HLS Mitigating Strategy and Security Coordination																			
<del>HLS Safeguards Licensing</del>																			
<del>HLS Security Infrastructure Improvement</del>																			
<del>HLS Legal Advice and Representation</del>																			
<del>HLS General Information Technology</del>																			
<del>HLS Nuclear Safety Professional Development Program</del>																			
<del>HLS External Training</del>																			
HLS Safeguards Licensing-Non Generic																			
Total Direct Resources	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
IT Overhead																			
Supervisory/Non-Supervisory Overhead																			
Travel																			
Total Direct Resources	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
Total Overhead	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
Travel	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
HLS Licensing Support Total:	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
PROGRAM: NUCLEAR REACTOR SAFETY																			
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																			
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL																			
PLANNED ACTIVITIES:																			
Renewal Application Reviews																			
License Renewal Regulatory Framework																			
General Information Technology																			
Legal Advice and Representation																			
Total Direct Resources	0 7.0	0 7.0	0 7.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
IT Overhead																			
Supervisory/Non-Supervisory Overhead																			
Travel																			
Total Direct Resources	0 7.0	0 7.0	0 7.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
Total Overhead	0 2.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 2.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
Travel	39 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	39 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
Reactor License Renewal Total:	39 9.0	0 7.0	0 7.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	39 2.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
PROGRAM: NUCLEAR REACTOR SAFETY																			
SUB-PROGRAM: NEW REACTOR LICENSING																			
SUB-SUB-PROGRAM: NEW REACTOR LICENSING																			
PLANNED ACTIVITIES:																			
Early Site Permits																			
Design Certification																			
Pre-Application Reviews																			
Technical Development Activities																			
Regulatory Infrastructure																			
New Reactor Licensing Independent Advice																			
NSPDP																			
Legal Advice and Representation																			

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OGC**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																				
		Office of the General Counsel																				
05/30/2007	TOTAL	POWER REACTORS				SPENT FUEL STORAGE		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		
	FEE-BASED																					
DIRECT RESOURCES																						
	\$,K	FTE																				
Combined Licenses												0	0.0									
General Information Technology												0	0.0									
Construction Inspection Program												0	0.0									
External Training												0	0.0									
Adjudicatory Reviews												0	0.0									
Internal Training and Employee Development												0	0.0									
T-Remote Hearing Support System												0	0.0									
New Rx-Management and Support--One-Time Costs												0	0.0									
Total Direct Resources	0	8.0	0	8.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead												0	0.0	0	0.0							
Supervisory/Non-Supervisory Overhead		2.0										0	0.0	0	2.0							
Travel	40											0	0.0	40	0.0							
Total Direct Resources	0	8.0	0	8.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2.0	0	0.0	0	0.0	0	0.0
Travel	40	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	40	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:	40	10.0	0	8.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	40	2.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																						
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																						
SUB-SUB-PROGRAM: HLS INSPECTION																						
PLANNED ACTIVITIES:																						
HLS Force-on-Force Program																						
HLS Safeguards Inspection and Oversight																						
HLS External Training																						
HLS Internal Training and Development																						
HLS Travel Non-Generic (not in CRDS)																						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead												0	0.0	0	0.0							
Supervisory/Non-Supervisory Overhead												0	0.0	0	0.0							
Travel												0	0.0	0	0.0							
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																						
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																						
SUB-SUB-PROGRAM: INCIDENT RESPONSE																						
PLANNED ACTIVITIES:																						
Reactor Event Response																						
Reactor Event Readiness																						
External Training																						
General Information Technology																						
Internal Training and Development																						
Incident Response																						
Reactor Incident Response Coordination																						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead												0	0.0	0	0.0							
Supervisory/Non-Supervisory Overhead												0	0.0	0	0.0							
Travel												0	0.0	0	0.0							
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OGC**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																		
		Office of the General Counsel																		
05/30/2007	TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY																				
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																				
SUB-SUB-PROGRAM: SAFETY INSPECTION																				
PLANNED ACTIVITIES:																				
License Renewal Inspections												0	0.0							
Emergency Preparedness Inspection Program												0	0.0							
Internal Training and Development												0	0.0							
Reactor Oversight												0	0.0							
Baseline Inspections												0	0.0							
Supplemental/Reactive Inspections												0	0.0							
Generic Safety Issue Inspections												0	0.0							
Reactor Inspection - Allegation Follow-up												0	0.0							
OE Agency Programs												0	0.0							
Reactor Performance Assessment												0	0.0							
Reactor Inspection and Assessment Program Development and Oversight												0	0.0							
Licensing and Examination of Power Reactor Operators												0	0.0							
Operator Licensing Program and Training Oversight												0	0.0							
Research and Test Reactor Inspection												0	0.0							
TTC-Information Technology												0	0.0							
TTC-Rental of Space												0	0.0							
TTC-Other Administrative Services												0	0.0							
General Information Technology												0	0.0							
Reactor Inspection - State, Federal, and Tribal Liaison Activities												0	0.0							
Legal Advice and Representation		7.0		7.0								0	0.0							
Allegation Follow-up and Enforcement Actions												0	0.0							
Reactor Investigations												0	0.0							
Nuclear Safety Professional Development Program												0	0.0							
External Training												0	0.0							
Total Direct Resources	0	7.0	0	7.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead												0	0.0	0	0.0					
Supervisory/Non-Supervisory Overhead		2.0										0	0.0	0	2.0					
Travel	18											0	0.0	18	0.0					
Total Direct Resources	0	7.0	0	7.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2.0	0	0.0	0	0.0	0	0.0
Travel	18	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	0.0	0	0.0	0	0.0	0	0.0
Safety Inspection Total:	18	9.0	0	7.0	0	0.0	0	0.0	0	0.0	0	0.0	18	2.0	0	0.0	0	0.0	0	0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL (FTE)																				
	170	39.0		59	29.0		0	0.0		0	0.0		0	0.0		11.1	10.0		0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																				
SUB-PROGRAM: FUEL FACILITIES																				
SUB-SUB-PROGRAM: FUEL FACILITIES																				
PLANNED ACTIVITIES:																				
HLS Force-on-Force Program												0	0.0							
HLS External Training (Vendor/Client/Offsite)												0	0.0							
HLS Threat Assessments												0	0.0							
HLS Security Coordination and Mitigation Strategies												0	0.0							
HLS Regulatory Improvement												0	0.0							
HLS Safeguards Inspection Program												0	0.0							
HLS Safeguards Licensing												0	0.0							
HLS Force-on-Force Program Non Generic												0	0.0							
HLS Safeguards Licensing Non Generic												0	0.0							
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection												0	0.0							
Allegations/Enforcement		1.0								1.0		0	0.0							
												0	0.0							

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OGC**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
		Office of the General Counsel																			
05/30/2007	TOTAL	POWER REACTORS		SPENT FUEL STORAGE		REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT	
	FEE-BASED																				
DIRECT RESOURCES																					
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
Internal Training and Employee Development											0	0.0									
HLS Advanced Fuel Cycle Support											0	0.0									
Fuel Facilities Inspection											0	0.0									
Fuel Facilities Environmental Reviews											0	0.0									
Uranium Recovery Licensing and Inspection											0	0.0									
Enrichment Facilities, Licensing and Inspection											0	0.0									
Legal Advice and Representation		3.0						2.7			0	0.3									
Fuel Facilities Adjudication											0	0.0									
General Information Technology											0	0.0									
Nuclear Safety Professional Development Program											0	0.0									
External Training											0	0.0									
Fuel Facilities Licensing											0	0.0									
Total Direct Resources	0	4.0	0	0.0	0	0.0	0	3.7	0	0.0	0	0.3	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead											0	0.0	0	0.0							
Supervisory/Non-Supervisory Overhead		2.0									0	0.0	0	2.0							
Travel	7										0	0.0	7	0.0							
Total Direct Resources	0	4.0	0	0.0	0	0.0	0	3.7	0	0.0	0	0.3	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2.0	0	0.0	0	0.0	0	0.0	
Travel	7	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	0.0	0	0.0	0	0.0	0	0.0	
Fuel Facilities Total	7	6.0	0	0.0	0	0.0	0	3.7	0	0.0	0	0.3	7	2.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																					
SUB-PROGRAM: NUCLEAR MATERIALS USERS																					
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS																					
PLANNED ACTIVITIES:																					
International Import/Export Licensing Reviews											0	0.0									
International IT S Licensing Support											0	0.0									
HLS International Activities											0	0.0									
HLS Safeguards Inspection and Oversight											0	0.0									
Internal Training and Development											0	0.0									
Materials Event Evaluation and Incident Response											0	0.0									
HLS Security Coordination and Mitigating Strategies											0	0.0									
International Legal Advice and Representation		1.0									0	0.9			0.9						
Risk-Informed Regulatory Framework											0	0.0									
HLS Safeguards Licensing Non Generic											0	0.0									
Radiation Exposure Assessment Methods											0	0.0									
HLS Regulatory Improvements											0	0.0									
HLS Control of Sources and Registry											0	0.0									
HLS Information Technology - Control of Sources											0	0.0									
Materials Licensing											0	0.0									
HLS Safeguards Licensing											0	0.0									
HLS Legal Advice and Representation											0	0.0									
HLS Coordination with States											0	0.0									
Materials Users Environmental Reviews											0	0.0									
Materials Inspections											0	0.0									
Materials Rulemaking											0	0.0									
HLS Unallocated											0	0.0									
Allegations and Enforcement											0	0.0									
Materials Agreement States											0	0.0									
Materials State, Federal, and Tribal Liason											0	0.0									
Materials Investigations											0	0.0									
Legal Advice and Representation		4.0								0.5	0	3.5					1.0		2.3		
Materials Adjudication											0	0.0									
Information Technology - Materials											0	0.0									
General Information Technology											0	0.0									
Nuclear Safety Professional Development Program											0	0.0									
External Training											0	0.0									
Total Direct Resources	0	5.0	0	0.0	0	0.0	0	0.0	0	0.5	0	4.3	0	0.0	0	0.9	0	1.0	0	2.3	
IT Overhead											0	0.0	0	0.0							

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OGC**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																		
		Office of the General Counsel																		
05/30/2007	TOTAL	POWER REACTORS		SPENT FUEL STORAGE		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		
DIRECT RESOURCES		FEE-BASED		REACTOR DECOMM.																
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Supervisory/Non-Supervisory Overhead		2.0									0	0.0	0	2.0						
Travel	12										0	0.0	12	0.0						
Total Direct Resources	0	5.0	0	0.0	0	0.0	0	0.0	0	0.5	0	4.3	0	0.0	0	0.9	0	1.0	0	2.3
Total Overhead	0	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2.0	0	0.0	0	0.0	0	0.0
Travel	12	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12	0.0	0	0.0	0	0.0	0	0.0
Nuclear Materials Users Total:	12	7.0	0	0.0	0	0.0	0	0.0	0	0.5	0	4.3	12	2.0	0	0.9	0	1.0	0	2.3
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																				
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																				
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																				
PLANNED ACTIVITIES:																				
Low-Level Waste Regulation and Oversight											0	0.0								
Reactor Decommissioning Rulemaking & Regulatory Guidance											0	0.0								
Nuclear Safety Professional Development Program											0	0.0								
Reactor Decommissioning Project Management and Licensing											0	0.0								
Reactor Decommissioning Inspection											0	0.0								
Materials and Fuel Facility Decommissioning Licensing											0	0.0								
Materials and Fuel Facility Decommissioning Inspection											0	0.0								
Formerly Licensed Sites											0	0.0								
Materials and Non-HLW Safety Independent Advice											0	0.0								
Decommissioning and Low-Level Waste Environmental Reviews											0	0.0								
Information Technology - Support of Scientific Code Activities											0	0.0								
General Information Technology											0	0.0								
Legal Advice and Representation		5.0				1.0					0	4.0								
External Training											0	0.0								
Assessment of Doses from Environmental Contaminants											0	0.0								
Test and Research Reactor Decommissioning Project Mngt and Lic.											0	0.0								
Test and Research Reactor Decommissioning Inspection											0	0.0								
Decommissioning Technical and Policy Issue Resolution											0	0.0								
HLW Decommissioning and Low-Level Waste Activities											0	0.0								
Internal Training and Employee Development											0	0.0								
Uranium Recovery Licensing and Inspection											0	0.0								
Total Direct Resources	0	5.0	0	0.0	0	1.0	0	0.0	0	0.0	0	4.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead											0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead		2.0									0	0.0	0	2.0						
Travel	5										0	0.0	5	0.0						
Total Direct Resources	0	5.0	0	0.0	0	1.0	0	0.0	0	0.0	0	4.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2.0	0	0.0	0	0.0	0	0.0
Travel	5	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low Level Waste Total:	5	7.0	0	0.0	0	1.0	0	0.0	0	0.0	0	4.0	5	2.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																				
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																				
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																				
PLANNED ACTIVITIES:																				
Licensing and Certification											0	0.0								
Inspection and Event Response											0	0.0								

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OGC**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
		Office of the General Counsel																			
05/30/2007	TOTAL	POWER REACTORS		SPENT FUEL STORAGE		REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT	
DIRECT RESOURCES	FEE-BASED	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Spent Fuel Environmental Reviews												0	0.0								
Adjudicatory Reviews												0	0.0								
Legal Advice and Representation			1.0				1.0					0	0.0								
General Information Technology												0	0.0								
Nuclear Safety Professional Development Program												0	0.0								
External Training												0	0.0								
Spent Fuel Storage Systems Safety Assessment												0	0.0								
HLS Threat Assessments												0	0.0								
HLS Regulatory Improvements												0	0.0								
HLS Security Coordination and Modeling Strategies												0	0.0								
HLS Security Inspection and Oversight												0	0.0								
HLS Safeguards Licensing												0	0.0								
HLS Security Infrastructure Improvements												0	0.0								
HLS Assess Operations from Spent Fuel												0	0.0								
HLS External Training												0	0.0								
HLS Safeguards Licensing Non Generic												0	0.0								
Total Direct Resources		0	1.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead												0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead			0.0									0	0.0	0	0.0						
Travel		1										0	0.0	1	0.0						
Total Direct Resources		0	1.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total		1	1.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE/SAFETY OF		25	21.0	0	0.0	0	2.0	0	3.7	0	0.5	0	8.6	25	8.0	0	0.9	0	1.0	0	2.3
GRAND TOTAL, REACTOR SAFETY + MATERIAL		195	60.0	59	29.0	0	2.0	0	3.7	0	0.5	0	8.6	136	18.0	0	0.9	0	1.0	0	2.3
HIGH-LEVEL WASTE FUND +WIR		78	7																		
GENERIC HLS		0	3.0																		
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)		273	70.0																		

FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OGC

Generic homeland security activities off the Fee Base					
	05/30/2007	ISL RULE/GENERAL	GENERIC		
		LICENSEES	DECOMM/RECLAIM		
DIRECT RESOURCES					
		\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>					
<b>SUB-PROGRAM: REACTOR LICENSING AND RU</b>					
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>					
<b>PLANNED ACCOMPLISHMENTS:</b>					
Nuclear Safety Professional Development Program					
External Training					
General Information Technology					
Materials Performance					
Evaluation and Resolution of Generic Safety Issues					
Safety of Digital Instrumentation, Control and Electric					
Codes, Standards, and Regulatory Guidance					
Civil/Structural Engineering and Earth Sciences					
Fire Safety					
Risk Informing the Regulatory Process					
Testing, Development and Validation of Systems					
Analysis Regulatory and Licensing Tool					
Radiation Protection					
Evaluation and Resolution of Operational Issues					
Regulatory Documents Infrastructure and Improvement					
Intern Training and Development					
Reactor Safety Tasks - Independent Advice					
Project Management and Licensing Assistants					
Licensing Actions					
Other Licensing Tasks					
Improved Standard Tech Spec Program Development					
Regulatory Licensing Improvements					
Rulemaking					
Event Evaluation and Generic Communications					
Research and Test Reactor Licensing Activities					
Vendor-Owners Activities/Technical Issues Resolution					
Legal Advice and Representation					
Adjudicatory Reviews					
Emergency Preparedness Licensing					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Licensing Tasks Resource Total	0	0.0	0	0.0	
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>					
<b>SUB-PROGRAM: REACTOR LICENSING AND RU</b>					
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVIT</b>					
<b>PLANNED ACTIVITIES:</b>					
International Nuclear Safety and Safeguards					
Nuclear Safety Professional Development Program					
International External Training					
International AID Support					
International General Information Technology					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	



FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OGC

Generic homeland security activities off the Fee Base					
05/30/2007		ISL RULE/GENERAL		GENERIC	
		LICENSEES		DECOMM/RECLAIM	
DIRECT RESOURCES					
		\$,K	FTE	\$,K	FTE
International Activities Resource Total:		0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: REACTOR LICENSING AND RU					
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT					
PLANNED ACTIVITIES:					
HLS Threat Assessment					
HLS Regulatory Improvements					
HLS Mitigating Strategy and Security Coordination					
HLS Safeguards Licensing					
HLS Security Infrastructure Improvement					
HLS Legal Advice and Representation					
HLS General Information Technology					
HLS Nuclear Safety Professional Development Prog					
HLS External Training					
HLS Safeguards Licensing-Non Generic					
Total Direct Resources		0	0.0	0	0.0
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources		0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0
Travel		0	0.0	0	0.0
HLS Licensing Support Total:		0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: REACTOR LICENSING AND RU					
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL					
PLANNED ACTIVITIES:					
Renewal Application Reviews					
License Renewal Regulatory Framework					
General Information Technology					
Legal Advice and Representation					
Total Direct Resources		0	0.0	0	0.0
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources		0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0
Travel		0	0.0	0	0.0
Reactor License Renewal Total:		0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: NEW REACTOR LICENSING					
SUB-SUB-PROGRAM: NEW REACTOR LICENSING					
PLANNED ACTIVITIES:					
Early Site Permits					
Design Certification					
Pre-Application Reviews					
Technical Development Activities					
Regulatory Infrastructure					
New Reactor Licensing Independent Advice					
NSPDP					
Legal Advice and Representation					

FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OGC

Generic homeland security activities off the Fee Base				
05/30/2007	ISL RULE/GENERAL		GENERIC	
	LICENSEES		DECOMM/RECLAIM	
DIRECT RESOURCES				
	\$K	FTE	\$K	FTE
Combined Licenses				
General Information Technology				
Construction Inspection Program				
External Training				
Adjudicatory Reviews				
Internal Training and Employee Development				
T-Remote Hearing Support System				
New Rx-Management and Support-One-Time Costs				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
New Reactor Licensing Resource Total:	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY				
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION				
SUB-SUB-PROGRAM: HLS INSPECTION				
PLANNED ACTIVITIES:				
HLS Force-on-Force Program				
HLS Safeguards Inspection and Oversight				
HLS External Training				
HLS Internal Training and Development				
HLS Travel Non-Generic (not in CRDS)				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
HLS Inspection Total:	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY				
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION				
SUB-SUB-PROGRAM: INCIDENT RESPONSE				
PLANNED ACTIVITIES:				
Reactor Event Response				
Reactor Event Readiness				
External Training				
General Information Technology				
Internal Training and Development				
Incident Response				
Reactor Incident Response Coordination				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Incident Response Total:	0	0.0	0	0.0

FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OGC

Generic homeland security activities off the Fee Base				
05/30/2007	ISL RULE/GENERAL		GENERIC	
	LICENSEES		DECOMM/RECLAIM	
DIRECT RESOURCES				
	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY				
SUB-PROGRAM: REACTOR OVERSIGHT AND IN				
SUB-SUB-PROGRAM: SAFETY INSPECTION				
PLANNED ACTIVITIES:				
License Renewal Inspections				
Emergency Preparedness Inspection Program				
Internal Training and Development				
Reactor Oversight				
Baseline Inspections				
Supplemental/Reactive Inspections				
Generic Safety Issue Inspections				
Reactor Inspection - Allegation Follow-up				
OE Agency Programs				
Reactor Performance Assessment				
Reactor Inspection and Assessment Program				
Development and Oversight				
Licensing and Examination of Power Reactor				
Operators				
Operator Licensing Program and Training Oversight				
Research and Test Reactor Inspection				
TTC-Information Technology				
TTC-Rental of Space				
TTC-Other Administrative Services				
General Information Technology				
Reactor Inspection - State, Federal, and Tribal				
Liaison Activities				
Legal Advice and Representation				
Allegation Follow-up and Enforcement Actions				
Reactor Investigations				
Nuclear Safety Professional Development Program				
External Training				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Safety Inspection Total:	0	0.0	0	0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL (F	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE				
SUB-PROGRAM: FUEL FACILITIES				
SUB-SUB-PROGRAM: FUEL FACILITIES				
PLANNED ACTIVITIES:				
HLS Force-on-Force Program				
HLS External Training (voided as this is generic)				
HLS Threat Assessments				
HLS Security Coordination and Mitigating Strategies				
HLS Regulatory Improvements				
HLS Safeguards Inspection Program				
HLS Safeguards Licensing				
HLS Force-on-Force Program Non Generic				
HLS Safeguards Licensing Non Generic				
Mixed Oxide Fuel Fabrication Facility Licensing and				
Inspection				
Allegations/Enforcement				

FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OGC

Generic homeland security activities off the Fee Base				
05/30/2007	ISL RULE/GENERAL		GENERIC	
	LICENSEES		DECOMM/RECLAIM	
DIRECT RESOURCES				
	\$,K	FTE	\$,K	FTE
Internal Training and Employee Development				
HLS Advanced Fuel Cycle Support				
Fuel Facilities Inspection				
Fuel Facilities Environmental Reviews				
Uranium Recovery Licensing and Inspection				
Enrichment Facilities, Licensing and Inspection				
Legal Advice and Representation		0.3		
Fuel Facilities Adjudication				
General Information Technology				
Nuclear Safety Professional Development Program				
External Training				
Fuel Facilities Licensing				
Total Direct Resources	0	0.3	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.3	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Fuel Facilities Total	0	0.3	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE</b>				
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>				
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>				
<b>PLANNED ACTIVITIES:</b>				
International Import/Export Licensing Reviews				
International HLS Licensing Support				
HLS International Activities				
HLS Safeguards Inspection and Oversight				
Internal Training and Development				
Materials Event Evaluation and Incident Response				
HLS Security Coordination and Mitigating Strategies				
International Legal Advice and Representation				
Risk-Informed Regulatory Framework				
HLS Safeguards Licensing Non Generic				
Radiation Exposure Assessment Methods				
HLS Regulatory Improvements				
HLS Control of Sources and Registry				
HLS Information Technology - Control of Sources				
Materials Licensing				
HLS Safeguards Licensing				
HLS Legal Advice and Representation				
HLS Coordination with OGC				
Materials Users Environmental Reviews				
Materials Inspections				
Materials Rulemaking				
HLS Unilateral				
Allegations and Enforcement				
Materials Agreement States				
Materials State, Federal, and Tribal Liason				
Materials Investigations				
Legal Advice and Representation		0.1		
Materials Adjudication				
Information Technology - Materials				
General Information Technology				
Nuclear Safety Professional Development Program				
External Training				
Total Direct Resources	0	0.1	0	0.0
IT Overhead				

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OGC**

Generic homeland security activities off the Fee Base				
05/30/2007	ISL RULE/GENERAL		GENERIC	
	LICENSEES		DECOMM/RECLAIM	
DIRECT RESOURCES				
	\$,K	FTE	\$,K	FTE
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.1	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Nuclear Materials Users Total:	0	0.1	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE				
SUB-PROGRAM: DECOMMISSIONING AND LOW				
SUB-SUB-PROGRAM: DECOMMISSIONING AND				
PLANNED ACTIVITIES:				
Low-Level Waste Regulation and Oversight				
Reactor Decommissioning Rulemaking & Regulatory Guidance				
Nuclear Safety Professional Development Program				
Reactor Decommissioning Project Management and Licensing				
Reactor Decommissioning Inspection				
Materials and Fuel Facility Decommissioning Licensing				
Materials and Fuel Facility Decommissioning Inspection				
Formerly Licensed Sites				
Materials and Non-HLW Safety Independent Advice				
Decommissioning and Low-Level Waste Environmental Reviews				
Information Technology - Support of Scientific Code Activities				
General Information Technology				
Legal Advice and Representation			4.0	
External Training				
Assessment of Doses from Environmental Contaminants				
Test and Research Reactor Decommissioning Project Mngt and Lic.				
Test and Research Reactor Decommissioning Inspection				
Decommissioning Technical and Policy Issue Resolution				
HLS Decommissioning and Low-Level Waste Activities				
Internal Training and Employee Development				
Uranium Recovery Licensing and Inspection				
Total Direct Resources	0	0.0	0	4.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	4.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Decommissioning and Low Level Waste Total:	0	0.0	0	4.0
PROGRAM: NUCLEAR MATERIALS AND WASTE				
SUB-PROGRAM: SPENT FUEL STORAGE AND T				
SUB-SUB-PROGRAM: SPENT FUEL STORAGE /				
PLANNED ACTIVITIES:				
Licensing and Certification				
Inspection and Event Response				

FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OGC

Generic homeland security activities off the Fee Base					
05/30/2007	ISL RULE/GENERAL		GENERIC		
	LICENSEES		DECOMM/RECLAIM		
DIRECT RESOURCES					
	\$,K	FTE	\$,K	FTE	
Spent Fuel Environmental Reviews					
Adjudicatory Reviews					
Legal Advice and Representation					
General Information Technology					
Nuclear Safety Professional Development Program					
External Training					
Spent Fuel Storage Systems Safety Assessment					
HLS Threat Assessments					
HLS Regulatory Improvements					
HLS Security Coordination and Modeling Strategies					
HLS Security Inspection and Oversight					
HLS Safeguards Licensing					
HLS Security Infrastructure Improvements					
HLS Assess Disposal from Spent Fuel					
HLS External Training					
HLS Safeguards Licensing Non Generic					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Spent Fuel Storage and Transportation Total	0	0.0	0	0.0	
NUCLEAR MATERIALS AND WASTE SAFETY GP	0	0.4	0	4.0	
GRAND TOTAL, REACTOR SAFETY + MATERIAL	0	0.4	0	4.0	
HIGH-LEVEL WASTE FUND +WIR					
GENERIC HLS					
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)					

FY 2007 Budgeted Resources for  
Office of ACRS

Generic homeland security activities off the Fee Base															
05/30/2007	TOTAL				INCLUDED IN		INCLUDED IN		INTERNATIONL		GENERIC				
	FEE-BASED		POWER REACTORS		SURCHARGE		HOURLY RATE		ACTIVITIES		DECOMM./RECLAIM		GENERIC LLW		
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
PROGRAM: NUCLEAR REACTOR SAFETY															
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING															
SUB-SUB PROGRAM: LICENSING TASKS															
PLANNED ACTIVITIES:															
Nuclear Safety Professional Development Program					0	0.0									
External Training	27		19		8	0.0			8						
General Information Technology	80		80		0	0.0									
Materials Performance					0	0.0									
Evaluation and Resolution of Generic Safety Issues					0	0.0									
Safety of Digital Instrumentation, Control and Electrical Systems					0	0.0									
Codes, Standards, and Regulatory Guidance					0	0.0									
Civil/Structural Engineering and Earth Sciences					0	0.0									
Fire Safety					0	0.0									
Risk Informing the Regulatory Process					0	0.0									
Testing, Development and Validation of Systems															
Analysis Regulatory and Licensing Tool					0	0.0									
Radiation Protection					0	0.0									
Evaluation and Resolution of Operational Issues					0	0.0									
Regulatory Documents Infrastructure and Improvements Initiatives					0	0.0									
Intern Training and Development					0	0.0									
Reactor Safety Tasks - Independent Advice	346	22.0	331	21.0	15	1.0			15	1.0					
Project Management and Licensing Assistants					0	0.0									
Licensing Actions					0	0.0									
Other Licensing Tasks					0	0.0									
Improved Standard Tech Spec Program Development					0	0.0									
Regulatory Licensing Improvements					0	0.0									
Rulemaking					0	0.0									
Event Evaluation and Generic Communications					0	0.0									
Research and Test Reactor Licensing Activities					0	0.0									
Vendor-Owners Activities/Technical Issues Resolution					0	0.0									
Legal Advice and Representation					0	0.0									
Adjudicatory Reviews					0	0.0									
Emergency Preparedness Licensing					0	0.0									
Total Direct Resources	453	22.0	430	21.0	23	1.0	0	0.0	23	1.0	0	0.0	0	0.0	
IT Overhead					0	0.0	0	0.0							
Supervisory/Non-Supervisory Overhead		5.0			0	0.0	0	5.0							
Travel	504				0	0.0	504	0.0							
Total Direct Resources	453	22.0	430	21.0	23	1.0	0	0.0	23	1.0	0	0.0	0	0.0	
Total Overhead	0	5.0	0	0.0	0	0.0	0	5.0	0	0.0	0	0.0	0	0.0	
Travel	504	0.0	0	0.0	0	0.0	504	0.0	0	0.0	0	0.0	0	0.0	
Licensing Tasks Resource Total	957	27.0	430	21.0	23	1.0	504	5.0	23	1.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY															
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING															
SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES															
PLANNED ACTIVITIES:															
International Nuclear Safety and Safeguards					0	0.0									
Nuclear Safety Professional Development Program					0	0.0									
International External Training					0	0.0									
International AID Support					0	0.0									
International General Information Technology					0	0.0									
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	

FY 2007 Budgeted Resources for  
Office of ACRS

Generic homeland security activities off the Fee Base															
05/30/2007	TOTAL														
	FEE-BASED		POWER REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONL ACTIVITIES		GENERIC DECOMM./RECLAIM		GENERIC LLW		
DIRECT RESOURCES															
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
IT Overhead					0	0.0	0	0.0							
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0							
Travel					0	0.0	0	0.0							
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
International Activities Resource Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY															
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING															
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT															
PLANNED ACTIVITIES:															
HLS Threat Assessment					0	0.0									
HLS Regulatory Improvements					0	0.0									
HLS Mitigating Strategy and Security Coordination					0	0.0									
HLS Safeguards Licensing					0	0.0									
HLS Security Infrastructure Improvement					0	0.0									
HLS Legal Advice and Representation					0	0.0									
HLS General Information Technology					0	0.0									
HLS Nuclear Safety Professional Development Program					0	0.0									
HLS External Training					0	0.0									
HLS Safeguards Licensing-Non Generic					0	0.0									
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead					0	0.0	0	0.0							
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0							
Travel					0	0.0	0	0.0							
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
HLS Licensing Support Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY															
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING															
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL															
PLANNED ACTIVITIES:															
Renewal Application Reviews					0	0.0									
License Renewal Regulatory Framework					0	0.0									
General Information Technology					0	0.0									
Legal Advice and Representation					0	0.0									
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead					0	0.0	0	0.0							
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0							
Travel					0	0.0	0	0.0							
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	



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Generic homeland security activities off the Fee Base														
05/30/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONL ACTIVITIES		GENERIC DECOMM./RECLAIM		GENERIC LLW	
DIRECT RESOURCES	FEE-BASED													
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor License Renewal Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: NEW REACTOR LICENSING														
SUB-SUB-PROGRAM: NEW REACTOR LICENSING														
PLANNED ACTIVITIES:														
Early Site Permits					0	0.0								
Design Certification					0	0.0								
Pre-Application Reviews					0	0.0								
Technical Development Activities					0	0.0								
Regulatory Infrastructure					0	0.0								
New Reactor Licensing Independent Advice	100	5.0	100	5.0	0	0.0								
NSPDP					0	0.0								
Legal Advice and Representation					0	0.0								
Combined Licenses					0	0.0								
General Information Technology					0	0.0								
Construction Inspection Program					0	0.0								
External Training					0	0.0								
Adjudicatory Reviews					0	0.0								
Internal Training and Employee Development					0	0.0								
T-Remote Hearing Support System					0	0.0								
New Rx-Management and Support--One-Time Costs					0	0.0								
Total Direct Resources	100	5.0	100	5.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0						
Travel					0	0.0	0	0.0						
Total Direct Resources	100	5.0	100	5.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total	100	5.0	100	5.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION														
SUB-SUB-PROGRAM: HLS INSPECTION														
PLANNED ACTIVITIES:														
HLS Force-on-Force Program					0	0.0								
HLS Safeguards Inspection and Oversight					0	0.0								
HLS External Training					0	0.0								
HLS Internal Training and Development					0	0.0								
HLS Travel Non-Genetic (not in CRDS)					0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0						
Travel					0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base														
05/30/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONL ACTIVITIES		GENERIC DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES	FEE-BASED													
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB PROGRAM: REACTOR OVERSIGHT AND INSPECTION														
SUB-SUB PROGRAM: INCIDENT RESPONSE														
PLANNED ACTIVITIES:														
Reactor Event Response					0	0.0								
Reactor Event Readiness					0	0.0								
External Training					0	0.0								
General Information Technology					0	0.0								
Internal Training and Development					0	0.0								
Incident Response					0	0.0								
Reactor Incident Response Coordination					0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0						
Travel					0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB PROGRAM: REACTOR OVERSIGHT AND INSPECTION														
SUB-SUB PROGRAM: SAFETY INSPECTION														
PLANNED ACTIVITIES:														
License Renewal Inspections					0	0.0								
Emergency Preparedness Inspection Program					0	0.0								
Internal Training and Development					0	0.0								
Reactor Oversight					0	0.0								
Baseline Inspections					0	0.0								
Supplemental/Reactive Inspections					0	0.0								
Generic Safety Issue Inspections					0	0.0								
Reactor Inspection - Allegation Follow-up					0	0.0								
OE Agency Programs					0	0.0								
Reactor Performance Assessment					0	0.0								
Reactor Inspection and Assessment Program														
Development and Oversight					0	0.0								
Licensing and Examination of Power Reactor Operators					0	0.0								
Operator Licensing Program and Training Oversight					0	0.0								
Research and Test Reactor Inspection					0	0.0								
TTC-Information Technology					0	0.0								
TTC-Rental of Space					0	0.0								
TTC-Other Administrative Services					0	0.0								
General Information Technology					0	0.0								
Reactor Inspection - State, Federal, and Tribal Liaison Activities					0	0.0								
Legal Advice and Representation					0	0.0								
Allegation Follow-up and Enforcement Actions					0	0.0								
Reactor Investigations					0	0.0								
Nuclear Safety Professional Development Program					0	0.0								

FY 2007 Budgeted Resources for  
Office of ACRS

Generic homeland security activities off the Fee Base														
05/30/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONL ACTIVITIES		GENERIC DECOMM./RECLAIM		GENERIC LLW	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
External Training					0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0						
Travel					0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Safety Inspection Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL														
1,047	22.0	530	25.0	23	1.0	504	5.0	23	1.0	9	0.0	9	0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY														
SUB-PROGRAM: FUEL FACILITIES														
SUB-SUB-PROGRAM: FUEL FACILITIES														
PLANNED ACTIVITIES:														
HLS Force-on-Force Program					0	0.0								
HLS External Training (valid to this is generic)					0	0.0								
HLS Threat Assessments					0	0.0								
HLS Security Coordination and Mitigating Strategies					0	0.0								
HLS Regulatory Improvements					0	0.0								
HLS Safeguards Inspection Program					0	0.0								
HLS Safeguards Licensing					0	0.0								
HLS Force-on-Force Program Non Generic					0	0.0								
HLS Safeguards Licensing Non Generic					0	0.0								
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection					0	0.0								
Allegations/Enforcement					0	0.0								
Internal Training and Employee Development					0	0.0								
HLS Advanced Fuel Cycle Support					0	0.0								
Fuel Facilities Inspection					0	0.0								
Fuel Facilities Environmental Reviews					0	0.0								
Uranium Recovery Licensing and Inspection					0	0.0								
Enrichment Facilities, Licensing and Inspection					0	0.0								
Legal Advice and Representation					0	0.0								
Fuel Facilities Adjudication					0	0.0								
General Information Technology					0	0.0								
Nuclear Safety Professional Development Program					0	0.0								
External Training					0	0.0								
Fuel Facilities Licensing					0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0						
Travel					0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fuel Facilities Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

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Generic homeland security activities off the Fee Base														
05/30/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONL ACTIVITIES		GENERIC DECOMM./RECLAIM		GENERIC LLW	
DIRECT RESOURCES	FEE-BASED													
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>														
<b>SUB PROGRAM: NUCLEAR MATERIALS USERS</b>														
<b>SUB-SUB PROGRAM: NUCLEAR MATERIALS USERS</b>														
<b>PLANNED ACTIVITIES:</b>														
International Import/Export Licensing Reviews					0	0.0								
International HLS Licensing Support					0	0.0								
<del>HLS International Activities</del>					0	0.0								
HLS Safeguards Inspection and Oversight					0	0.0								
Internal Training and Development					0	0.0								
Materials Event Evaluation and Incident Response					0	0.0								
<del>HLS Security Coordination and Mitigating Strategies</del>					0	0.0								
International Legal Advice and Representation					0	0.0								
Risk-Informed Regulatory Framework					0	0.0								
HLS Safeguards Licensing Non Generic					0	0.0								
Radiation Exposure Assessment Methods					0	0.0								
<del>HLS Regulatory Improvements</del>					0	0.0								
<del>HLS Control of Sources and Registry</del>					0	0.0								
<del>HLS Information Technology - Control of Sources</del>					0	0.0								
Materials Licensing					0	0.0								
<del>HLS Safeguards Licensing</del>					0	0.0								
<del>HLS Legal Advice and Representation</del>					0	0.0								
<del>HLS Coordination with States</del>					0	0.0								
Materials Users Environmental Reviews					0	0.0								
Materials Inspections					0	0.0								
Materials Rulemaking					0	0.0								
<del>HLS Unallocated</del>					0	0.0								
Allegations and Enforcement					0	0.0								
Materials Agreement States					0	0.0								
Materials State, Federal, and Tribal Liason					0	0.0								
Materials Investigations					0	0.0								
Legal Advice and Representation					0	0.0								
Materials Adjudication					0	0.0								
Information Technology - Materials					0	0.0								
General Information Technology					0	0.0								
Nuclear Safety Professional Development Program					0	0.0								
External Training					0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0						
Travel					0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Nuclear Materials Users Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>														
<b>SUB PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>														
<b>SUB-SUB PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>														
<b>PLANNED ACTIVITIES:</b>														
Low-Level Waste Regulation and Oversight					0	0.0								
Reactor Decommissioning Rulemaking & Regulatory Guidance					0	0.0								

FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base														
05/30/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONL ACTIVITIES		GENERIC DECOMM./RECLAIM		GENERIC LLW	
DIRECT RESOURCES	FEE-BASED													
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Nuclear Safety Professional Development Program					0	0.0								
Reactor Decommissioning Project Management and Licensing					0	0.0								
Reactor Decommissioning Inspection					0	0.0								
Materials and Fuel Facility Decommissioning Licensing					0	0.0								
Materials and Fuel Facility Decommissioning Inspection					0	0.0								
Formerly Licensed Sites					0	0.0								
Materials and Non-HLW Safety Independent Advice	50	5.0			50	5.0					30	3.0	20	2.0
Decommissioning and Low-Level Waste Environmental Reviews					0	0.0								
Information Technology - Support of Scientific Code Activities					0	0.0								
General Information Technology					0	0.0								
Legal Advice and Representation					0	0.0								
External Training	8				8	0.0					4		4	
Assessment of Doses from Environmental Contaminants					0	0.0								
Test and Research Reactor Decommissioning Project Mngt and Lic.					0	0.0								
Test and Research Reactor Decommissioning Inspection					0	0.0								
Decommissioning Technical and Policy Issue Resolution					0	0.0								
HLS Decommissioning and Low-Level Waste Activities					0	0.0								
Internal Training and Employee Development					0	0.0								
Uranium Recovery Licensing and Inspection					0	0.0								
Total Direct Resources	58	5.0	0	0.0	58	5.0	0	0.0	0	0.0	34	3.0	24	2.0
IT Overhead					0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead		1.0			0	0.0	0	1.0						
Travel	110				0	0.0	110	0.0						
Total Direct Resources	58	5.0	0	0.0	58	5.0	0	0.0	0	0.0	34	3.0	24	2.0
Total Overhead	0	1.0	0	0.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0
Travel	110	0.0	0	0.0	0	0.0	110	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Total	168	6.0	0	0.0	58	5.0	110	1.0	0	0.0	34	3.0	24	2.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY														
SUB PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION														
SUB-SUB PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION														
PLANNED ACTIVITIES:														
Licensing and Certification					0	0.0								
Inspection and Event Response					0	0.0								
Spent Fuel Environmental Reviews					0	0.0								
Adjudicatory Reviews					0	0.0								
Legal Advice and Representation					0	0.0								
General Information Technology					0	0.0								
Nuclear Safety Professional Development Program					0	0.0								
External Training					0	0.0								
Spent Fuel Storage Systems Safety Assessment					0	0.0								
HLS Threat Assessments					0	0.0								

FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base														
05/30/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONL ACTIVITIES		GENERIC DECOMM./RECLAIM		GENERIC LLW	
DIRECT RESOURCES	FEE-BASED													
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Regulatory Improvement					0	0.0								
HLS Security Coordination and Integrating Strategies					0	0.0								
HLS Security Inspection and Oversight					0	0.0								
HLS Safeguards Licensing					0	0.0								
HLS Security Infrastructure Improvements					0	0.0								
HLS Assess, Disposal from Spent Fuel					0	0.0								
HLS External Training					0	0.0								
HLS Safeguards Licensing Non Generic					0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0						
Travel					0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY C	148	6.0	0	0.0	28	5.0	110	1.0	0	0.0	34	1.0	24	2.0
GRAND TOTAL, REACTOR SAFETY + MATERIA	1,225	38.0	530	26.0	81	6.0	614	6.0	23	1.0	34	3.0	24	2.0
HIGH-LEVEL WASTE FUND +WIR	50	4												
GENERIC HLS	0	0.0												
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	1,275	42.0												

**FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Base										
05/30/2007	TOTAL		IMPORT/EXPORT		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONAL ACTIVITIES	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>										
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>										
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>										
<b>PLANNED ACCOMPLISHMENTS:</b>										
Nuclear Safety Professional Development Program					0	0.0				
External Training					0	0.0				
General Information Technology					0	0.0				
Materials Performance					0	0.0				
Evaluation and Resolution of Generic Safety Issues					0	0.0				
Safety of Digital Instrumentation, Control and Electrical Systems					0	0.0				
Codes, Standards, and Regulatory Guidance					0	0.0				
Civil/Structural Engineering and Earth Sciences					0	0.0				
Fire Safety					0	0.0				
Risk Informing the Regulatory Process					0	0.0				
Testing, Development and Validation of Systems					0	0.0				
Analysis Regulatory and Licensing Tool					0	0.0				
Radiation Protection					0	0.0				
Evaluation and Resolution of Operational Issues					0	0.0				
Regulatory Documents Infrastructure and Improvements Initiatives					0	0.0				
Intern Training and Development					0	0.0				
Reactor Safety Tasks - Independent Advice					0	0.0				
Project Management and Licensing Assistants					0	0.0				
Licensing Actions					0	0.0				
Other Licensing Tasks					0	0.0				
Improved Standard Tech Spec Program Development					0	0.0				
Regulatory Licensing Improvements					0	0.0				
Rulemaking					0	0.0				
Event Evaluation and Generic Communications					0	0.0				
Research and Test Reactor Licensing Activities					0	0.0				
Vendor-Owners Activities/Technical Issues Resolution					0	0.0				
Legal Advice and Representation					0	0.0				
Adjudicatory Reviews					0	0.0				
Emergency Preparedness Licensing					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Licensing Tasks Resource Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>										
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>										
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>										
<b>PLANNED ACTIVITIES:</b>										
International Nuclear Safety and Safeguards	218	12.0			218	12.0			218	12.0
Nuclear Safety Professional Development Program	0	0.0			0	0.0			0	0.0
International External Training	15	0.0			15	0.0			15	0.0
International AID Support	664	2.0			664	2.0			664	2.0
International General Information Technology	12	0.0			12	0.0			12	0.0
Total Direct Resources	909	14.0	0	0.0	909	14.0	0	0.0	909	14.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead		7.0			0	0.0	0	7.0		
Travel	248	0.0			0	0.0	248	0.0		
Total Direct Resources	909	14.0	0	0.0	909	14.0	0	0.0	909	14.0
Total Overhead	0	7.0	0	0.0	0	0.0	0	7.0	0	0.0
Travel	248	0.0	0	0.0	0	0.0	248	0.0	0	0.0
International Activities Resource Total:	1,157	21.0	0	0.0	909	14.0	248	7.0	909	14.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>										
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>										
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>										
<b>PLANNED ACTIVITIES:</b>										
HLS Threat Assessment					0	0.0				
HLS Regulatory Improvements					0	0.0				
HLS Mitigating Strategy and Security Coordination					0	0.0				
HLS Safeguards Licensing					0	0.0				
HLS Security Infrastructure Improvement					0	0.0				
HLS Legal Advice and Representation					0	0.0				
HLS General Information Technology					0	0.0				
HLS Nuclear Safety Professional Development Program					0	0.0				
HLS External Training					0	0.0				
HLS Safeguards Licensing-Non Generic					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OIP**

Generic homeland security activities off the Fee Base										
05/30/2007	TOTAL		IMPORT/EXPORT		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONAL ACTIVITIES	
	FEE-BASED									
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING										
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL										
PLANNED ACTIVITIES:										
Renewal Application Reviews					0	0.0				
License Renewal Regulatory Framework					0	0.0				
General Information Technology					0	0.0				
Legal Advice and Representation					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor License Renewal Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: NEW REACTOR LICENSING										
SUB-SUB-PROGRAM: NEW REACTOR LICENSING										
PLANNED ACTIVITIES:										
Early Site Permits					0	0.0				
Design Certification					0	0.0				
Pre-Application Reviews					0	0.0				
Technical Development Activities					0	0.0				
Regulatory Infrastructure		1.0			0	1.0				1.0
New Reactor Licensing Independent Advice					0	0.0				
NSPDP					0	0.0				
Legal Advice and Representation					0	0.0				
Combined Licenses					0	0.0				
General Information Technology					0	0.0				
Construction Inspection Program					0	0.0				
External Training					0	0.0				
Adjudicatory Reviews					0	0.0				
Internal Training and Employee Development					0	0.0				
T-Remote Hearing Support System					0	0.0				
New Rx--Management and Support--One-Time Costs					0	0.0				
Total Direct Resources	0	1.0	0	0.0	0	1.0	0	0.0	0	1.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	1.0	0	0.0	0	1.0	0	0.0	0	1.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:	0	1.0	0	0.0	0	1.0	0	0.0	0	1.0
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION										
SUB-SUB-PROGRAM: HLS INSPECTION										
PLANNED ACTIVITIES:										
HLS Force-on-Force Program					0	0.0				
HLS Safeguards Inspection and Oversight					0	0.0				
HLS External Training					0	0.0				
HLS Internal Training and Development					0	0.0				
HLS Travel Non-Generic (not in CRDS)					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION										
SUB-SUB-PROGRAM: INCIDENT RESPONSE										
PLANNED ACTIVITIES:										
Reactor Event Response					0	0.0				
Reactor Event Readiness					0	0.0				
External Training					0	0.0				
General Information Technology					0	0.0				
Internal Training and Development					0	0.0				



**FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Base											
05/30/2007	TOTAL		IMPORT/EXPORT		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONAL ACTIVITIES		
	FEE-BASED										
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
Incident Response					0	0.0					
Reactor Incident Response Coordination					0	0.0					
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead					0	0.0	0	0.0			
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0			
Travel					0	0.0	0	0.0			
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Incident Response Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY											
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION											
SUB-SUB-PROGRAM: SAFETY INSPECTION											
PLANNED ACTIVITIES:											
License Renewal Inspections					0	0.0					
Emergency Preparedness Inspection Program					0	0.0					
Internal Training and Development					0	0.0					
Reactor Oversight					0	0.0					
Baseline Inspections					0	0.0					
Supplemental/Reactive Inspections					0	0.0					
Generic Safety Issue Inspections					0	0.0					
Reactor Inspection - Allegation Follow-up					0	0.0					
OE Agency Programs					0	0.0					
Reactor Performance Assessment					0	0.0					
Reactor Inspection and Assessment Program Development and Oversight					0	0.0					
Licensing and Examination of Power Reactor Operators					0	0.0					
Operator Licensing Program and Training Oversight					0	0.0					
Research and Test Reactor Inspection					0	0.0					
TTC-Information Technology					0	0.0					
TTC-Rental of Space					0	0.0					
TTC-Other Administrative Services					0	0.0					
General Information Technology					0	0.0					
Reactor Inspection - State, Federal, and Tribal Liaison Activities					0	0.0					
Legal Advice and Representation					0	0.0					
Allegation Follow-up and Enforcement Actions					0	0.0					
Reactor Investigations					0	0.0					
Nuclear Safety Professional Development Program					0	0.0					
External Training					0	0.0					
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead					0	0.0	0	0.0			
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0			
Travel					0	0.0	0	0.0			
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Safety Inspection Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
NUCLEAR REACTOR SAFETY GRAND TOTAL (\$1,157,22.0, 0.0, 909, 15.0, 248, 7.0, 909, 15.0)											
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY											
SUB-PROGRAM: FUEL FACILITIES											
SUB-SUB-PROGRAM: FUEL FACILITIES											
PLANNED ACTIVITIES:											
HLS Force-on-Force Program					0	0.0					
HLS External Training (validates this is generic)					0	0.0					
HLS Threat Assessments					0	0.0					
HLS Security Coordination and Mitigating Strategies					0	0.0					
HLS Regulatory Improvements					0	0.0					
HLS Safeguards Inspection Program					0	0.0					
HLS Safeguards Licensing					0	0.0					
HLS Force-on-Force Program Non Generic					0	0.0					
HLS Safeguards Licensing Non Generic					0	0.0					
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection					0	0.0					
Allegations/Enforcement					0	0.0					
Internal Training and Employee Development					0	0.0					
HLS Advanced Fuel Cycle Support					0	0.0					
Fuel Facilities Inspection					0	0.0					
Fuel Facilities Environmental Reviews					0	0.0					
Uranium Recovery Licensing and Inspection					0	0.0					
Enrichment Facilities, Licensing and Inspection					0	0.0					
Legal Advice and Representation					0	0.0					
Fuel Facilities Adjudication					0	0.0					
General Information Technology					0	0.0					
Nuclear Safety Professional Development Program					0	0.0					
External Training					0	0.0					
Fuel Facilities Licensing					0	0.0					
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OIP**

Generic homeland security activities off the Fee Base										
05/30/2007	TOTAL		IMPORT/EXPORT		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONAL ACTIVITIES	
	FEE-BASED									
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fuel Facilities Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>										
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>										
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>										
<b>PLANNED ACTIVITIES:</b>										
International Import/Export Licensing Reviews	0	4.0		1.0	0	3.0				3.0
International HLS Licensing Support					0	0.0				
HLS International Activities					0	0.0				
HLS Safeguards Inspection and Oversight					0	0.0				
Internal Training and Development					0	0.0				
Materials Event Evaluation and Incident Response					0	0.0				
HLS Security Coordination and Mitigating Strategies					0	0.0				
International Legal Advice and Representation					0	0.0				
Risk-Informed Regulatory Framework					0	0.0				
HLS Safeguards Licensing Non Generic					0	0.0				
Radiation Exposure Assessment Methods					0	0.0				
HLS Regulatory Improvements					0	0.0				
HLS Control of Sources and Registry					0	0.0				
HLS Information Technology - Control of Sources					0	0.0				
Materials Licensing					0	0.0				
HLS Safeguards Licensing					0	0.0				
HLS Legal Advice and Representation					0	0.0				
HLS Coordination with States					0	0.0				
Materials Users Environmental Reviews					0	0.0				
Materials Inspections					0	0.0				
Materials Rulemaking					0	0.0				
HLS Unlicensed					0	0.0				
Allegations and Enforcement					0	0.0				
Materials Agreement States					0	0.0				
Materials State, Federal, and Tribal Liaison					0	0.0				
Materials Investigations					0	0.0				
Legal Advice and Representation					0	0.0				
Materials Adjudication					0	0.0				
Information Technology - Materials					0	0.0				
General Information Technology					0	0.0				
Nuclear Safety Professional Development Program					0	0.0				
External Training					0	0.0				
Total Direct Resources	0	4.0	0	1.0	0	3.0	0	0.0	0	3.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead		3.0			0	0.0	0	3.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	4.0	0	1.0	0	3.0	0	0.0	0	3.0
Total Overhead	0	3.0	0	0.0	0	0.0	0	3.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Nuclear Materials Users Total:	0	7.0	0	1.0	0	3.0	0	3.0	0	3.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>										
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>										
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>										
<b>PLANNED ACTIVITIES:</b>										
Low-Level Waste Regulation and Oversight					0	0.0				
Reactor Decommissioning Rulemaking & Regulatory Guidance					0	0.0				
Nuclear Safety Professional Development Program					0	0.0				
Reactor Decommissioning Project Management and Licensing					0	0.0				
Reactor Decommissioning Inspection					0	0.0				
Materials and Fuel Facility Decommissioning Licensing					0	0.0				
Materials and Fuel Facility Decommissioning Inspection					0	0.0				
Formerly Licensed Sites					0	0.0				
Materials and Non-HLW Safety Independent Advice					0	0.0				
Decommissioning and Low-Level Waste Environmental Reviews					0	0.0				
Information Technology - Support of Scientific Code Activities					0	0.0				
General Information Technology					0	0.0				
Legal Advice and Representation					0	0.0				
External Training					0	0.0				
Assessment of Doses from Environmental Contaminants					0	0.0				
Test and Research Reactor Decommissioning Project Mngt and Lic.					0	0.0				

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OIP**

Generic homeland security activities off the Fee Base											
05/30/2007	TOTAL		IMPORT/EXPORT		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONL ACTIVITIES		
	FEE-BASED										
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
Test and Research Reactor Decommissioning Inspection					0	0.0					
Decommissioning Technical and Policy Issue Resolution					0	0.0					
HLS Decommissioning and Low-Level Waste Activities					0	0.0					
Internal Training and Employee Development					0	0.0					
Uranium Recovery Licensing and Inspection					0	0.0					
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead					0	0.0	0	0.0			
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0			
Travel					0	0.0	0	0.0			
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Decommissioning and Low Level Waste Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY											
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION											
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION											
PLANNED ACTIVITIES:											
Licensing and Certification					0	0.0					
Inspection and Event Response					0	0.0					
Spent Fuel Environmental Reviews					0	0.0					
Adjudicatory Reviews					0	0.0					
Legal Advice and Representation					0	0.0					
General Information Technology					0	0.0					
Nuclear Safety Professional Development Program					0	0.0					
External Training					0	0.0					
Spent Fuel Storage Systems Safety Assessment					0	0.0					
HLS Threat Assessments					0	0.0					
HLS Regulatory Improvements					0	0.0					
HLS Security Coordination and Mitigating Strategies					0	0.0					
HLS Security Inspection and Oversight					0	0.0					
HLS Safeguards Licensing					0	0.0					
HLS Security Infrastructure Improvements					0	0.0					
HLS Assess Disposal from Open Fuel					0	0.0					
HLS External Training					0	0.0					
HLS Safeguards Licensing Non Generic					0	0.0					
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead					0	0.0	0	0.0			
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0			
Travel					0	0.0	0	0.0			
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Spent Fuel Storage and Transportation Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
NUCLEAR MATERIALS AND WASTE SAFETY G											
	0	7.0	0	1.0	0	3.0	0	3.0	0	3.0	
GRAND TOTAL, REACTOR SAFETY + MATERIA	1,157	29.0	0	1.0	909	18.0	248	10.0	909	18.0	
HIGH-LEVEL WASTE FUND +WIR	0	0									
GENERIC HLS	0	2.0									
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	1,157	31.0									

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OE**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																	
		Office of Enforcement																	
05/30/2007	TOTAL	POWER REACTORS		SPENT FUEL STORAGE		REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
DIRECT RESOURCES	FEE-BASED																		
	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																			
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>																			
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>																			
<b>PLANNED ACCOMPLISHMENTS:</b>																			
Nuclear Safety Professional Development Program														0	0.0				
External Training														0	0.0				
General Information Technology														0	0.0				
Materials Performance														0	0.0				
Evaluation and Resolution of Generic Safety Issues														0	0.0				
Safety of Digital Instrumentation, Control and Electrical Systems														0	0.0				
Codes, Standards, and Regulatory Guidance														0	0.0				
Civil/Structural Engineering and Earth Sciences														0	0.0				
Fire Safety														0	0.0				
Risk Informing the Regulatory Process														0	0.0				
Testing, Development and Validation of Systems																			
Analysis Regulatory and Licensing Tool														0	0.0				
Radiation Protection														0	0.0				
Evaluation and Resolution of Operational Issues														0	0.0				
Regulatory Documents Infrastructure and Improvements Initiatives														0	0.0				
Intern Training and Development														0	0.0				
Reactor Safety Tasks - Independent Advice														0	0.0				
Project Management and Licensing Assistants														0	0.0				
Licensing Actions														0	0.0				
Other Licensing Tasks														0	0.0				
Improved Standard Tech Spec Program Development														0	0.0				
Regulatory Licensing Improvements														0	0.0				
Rulemaking														0	0.0				
Event Evaluation and Generic Communications														0	0.0				
Research and Test Reactor Licensing Activities														0	0.0				
Vendor-Owners Activities/Technical Issues Resolution														0	0.0				
Legal Advice and Representation														0	0.0				
Adjudicatory Reviews														0	0.0				
Emergency Preparedness Licensing														0	0.0				
Total Direct Resources	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
<b>IT Overhead</b>																			
Supervisory/Non-Supervisory Overhead														0	0.0	0	0.0		
Travel														0	0.0	0	0.0		
Total Direct Resources	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
Total Overhead	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
Travel	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
Licensing Tasks Resource Total:	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																			
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>																			
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>																			
<b>PLANNED ACTIVITIES:</b>																			
International Nuclear Safety and Safeguards														0	0.0				
Nuclear Safety Professional Development Program														0	0.0				
International External Training														0	0.0				
International AID Support														0	0.0				
International General Information Technology														0	0.0				
Total Direct Resources	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0
<b>IT Overhead</b>																			
Supervisory/Non-Supervisory Overhead														0	0.0	0	0.0		
Travel														0	0.0	0	0.0		

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OE**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL															
05/30/2007		Office of Enforcement															
TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
DIRECT RESOURCES																	
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
International Activities Resource Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																	
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																	
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT																	
PLANNED ACTIVITIES:																	
HLS Threat Assessment												0	0.0				
HLS Regulatory Improvements												0	0.0				
HLS Mitigating Strategy and Security Coordination																	
HLS Safeguards Licensing												0	0.0				
HLS Security Infrastructure Improvement												0	0.0				
HLS Legal Advice and Representation												0	0.0				
HLS General Information Technology												0	0.0				
HLS Nuclear Safety Professional Development Program												0	0.0				
HLS External Training												0	0.0				
HLS Safeguards Licensing-Non Generic												0	0.0				
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead												0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead												0	0.0	0	0.0		
Travel												0	0.0	0	0.0		
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																	
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																	
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL																	
PLANNED ACTIVITIES:																	
Renewal Application Reviews												0	0.0				
License Renewal Regulatory Framework												0	0.0				
General Information Technology												0	0.0				
Legal Advice and Representation												0	0.0				
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead												0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead												0	0.0	0	0.0		
Travel												0	0.0	0	0.0		
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor License Renewal Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																	
SUB-PROGRAM: NEW REACTOR LICENSING																	
SUB-SUB-PROGRAM: NEW REACTOR LICENSING																	
PLANNED ACTIVITIES:																	
Early Site Permits												0	0.0				
Design Certification												0	0.0				

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OE**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																	
05/30/2007		Office of Enforcement																	
TOTAL		POWER REACTORS		SPENT FUEL STORAGE		REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
FEE-BASED																			
DIRECT RESOURCES																			
\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Pre-Application Reviews														0	0.0				
Technical Development Activities														0	0.0				
Regulatory Infrastructure														0	0.0				
New Reactor Licensing Independent Advice														0	0.0				
NSPDP														0	0.0				
Legal Advice and Representation														0	0.0				
Combined Licenses														0	0.0				
General Information Technology														0	0.0				
Construction Inspection Program														0	0.0				
External Training														0	0.0				
Adjudicatory Reviews														0	0.0				
Internal Training and Employee Development														0	0.0				
T-Remote Hearing Support System														0	0.0				
New Rx--Management and Support--One-Time Costs														0	0.0				
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead														0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead														0	0.0	0	0.0		
Travel														0	0.0	0	0.0		
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																			
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																			
SUB-SUB-PROGRAM: HLS INSPECTION																			
PLANNED ACTIVITIES:																			
HLS Force-on-Force Program														0	0.0				
HLS Safeguards Inspection and Oversight														0	0.0				
HLS External Training														0	0.0				
HLS Internal Training and Development														0	0.0				
HLS Travel Non-Generic (not in CRDS)														0	0.0				
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead														0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead														0	0.0	0	0.0		
Travel														0	0.0	0	0.0		
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																			
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																			
SUB-SUB-PROGRAM: INCIDENT RESPONSE																			
PLANNED ACTIVITIES:																			
Reactor Event Response														0	0.0				
Reactor Event Readiness														0	0.0				
External Training														0	0.0				
General Information Technology														0	0.0				
Internal Training and Development														0	0.0				
Incident Response														0	0.0				
Reactor Incident Response Coordination														0	0.0				
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OE**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL															
		Office of Enforcement															
05/30/2007	TOTAL FEE-BASED	POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
DIRECT RESOURCES	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	
IT Overhead													0 0.0		0 0.0		
Supervisory/Non-Supervisory Overhead													0 0.0		0 0.0		
Travel													0 0.0		0 0.0		
Total Direct Resources	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	
Total Overhead	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	
Travel	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	
Incident Response Total:	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	
PROGRAM: NUCLEAR REACTOR SAFETY																	
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																	
SUB-SUB-PROGRAM: SAFETY INSPECTION																	
PLANNED ACTIVITIES:																	
License Renewal Inspections													0 0.0				
Emergency Preparedness Inspection Program													0 0.0				
Internal Training and Development													0 0.0				
Reactor Oversight													0 0.0				
Baseline Inspections													0 0.0				
Supplemental/Reactive Inspections													0 0.0				
Generic Safety Issue Inspections													0 0.0				
Reactor Inspection - Allegation Follow-up													0 0.0				
OE Agency Programs	1.0		1.0		0.0						0.0		0 0.0			0.0	
Reactor Performance Assessment													0 0.0				
Reactor Inspection and Assessment Program Development and Oversight													0 0.0				
Licensing and Examination of Power Reactor Operators													0 0.0				
Operator Licensing Program and Training Oversight													0 0.0				
Research and Test Reactor Inspection													0 0.0				
TTC-Information Technology													0 0.0				
TTC-Rental of Space													0 0.0				
TTC-Other Administrative Services													0 0.0				
General Information Technology	99		96		1						1		1 0.0			1	
Reactor Inspection - State, Federal, and Tribal Liaison Activities													0 0.0				
Legal Advice and Representation													0 0.0				
Allegation Follow-up and Enforcement Actions	73	13.0	71	12.6	1	0.1					1	0.1	1 0.1			1 0.1	
Reactor Investigations													0 0.0				
Nuclear Safety Professional Development Program													0 0.0				
External Training	4		4		0						0		0 0.0			0	
Total Direct Resources	176	14.0	171	13.6	2	0.1	0	0.0	0	0.0	2	0.1	2 0.1	0	0.0	2 0.1	
IT Overhead		1.0											0 0.0		1.0		
Supervisory/Non-Supervisory Overhead		3.0											0 0.0		3.0		
Travel	52												0 0.0	52	0.0		
Total Direct Resources	176	14.0	171	13.6	2	0.1	0	0.0	0	0.0	2	0.1	2 0.1	0	0.0	2 0.1	
Total Overhead	0	4.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0 0.0	0	4.0	0 0.0	
Travel	52	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0 0.0	52	0.0	0 0.0	
Safety/Inspection Total:	228	18.0	171	13.6	2	0.1	0	0.0	0	0.0	2	0.1	2 0.1	52	4.0	2 0.1	
NUCLEAR REACTOR SAFETY GRAND TOTAL (1)																	
228 18.0 171 13.6 2 0.1 0 0.0 0 0.0 2 0.1 2 0.1 52 4.0 2 0.1																	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																	
SUB-PROGRAM: FUEL FACILITIES																	
SUB-SUB-PROGRAM: FUEL FACILITIES																	
PLANNED ACTIVITIES:																	
HLS Force-on-Force Program													0 0.0				

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OE**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																				
		Office of Enforcement																				
05/30/2007	TOTAL	POWER REACTORS				SPENT FUEL STORAGE		REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		
DIRECT RESOURCES	FEE-BASED																					
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
HLS External Training (Validates this is generic)																0	0.0					
HLS Threat Assessments																0	0.0					
HLS Security Coordination and Mitigating Strategies																0	0.0					
HLS Regulatory Improvements																0	0.0					
HLS Safeguards Inspection Program																0	0.0					
HLS Safeguards Licensing																0	0.0					
HLS Force-on-Force Program Non Generic																0	0.0					
HLS Safeguards Licensing Non Generic																0	0.0					
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection																0	0.0					
Allegations/Enforcement	10	1.0						10	1.0							0	0.0					
Internal Training and Employee Development																0	0.0					
HLS Advanced Fuel Cycle Support																0	0.0					
Fuel Facilities Inspection																0	0.0					
Fuel Facilities Environmental Reviews																0	0.0					
Uranium Recovery Licensing and Inspection																0	0.0					
Enrichment Facilities, Licensing and Inspection																0	0.0					
Legal Advice and Representation																0	0.0					
Fuel Facilities Adjudication																0	0.0					
General Information Technology																0	0.0					
Nuclear Safety Professional Development Program																0	0.0					
External Training	1							1								0	0.0					
Fuel Facilities Licensing																0	0.0					
Total Direct Resources	11	1.0	0	0.0	0	0.0	0	0.0	11	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead																0	0.0	0	0.0			
Supervisory/Non-Supervisory Overhead																0	0.0	0	0.0			
Travel	6															0	0.0	6	0.0			
Total Direct Resources	11	1.0	0	0.0	0	0.0	0	0.0	11	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	6	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	0.0	0	0.0	0	0.0
Fuel Facilities Total:	17	1.0	0	0.0	0	0.0	0	0.0	11	1.0	0	0.0	0	0.0	0	0.0	6	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																						
SUB-PROGRAM: NUCLEAR MATERIALS USERS																						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS																						
PLANNED ACTIVITIES:																						
International Import/Export Licensing Reviews																0	0.0					
International HL S Licensing Support																0	0.0					
HLS International Activities																0	0.0					
HLS Safeguards Inspection and Oversight																0	0.0					
Internal Training and Development																0	0.0					
Materials Event Evaluation and Incident Response																0	0.0					
HLS Security Coordination and Mitigating Strategies																0	0.0					
International Legal Advice and Representation																0	0.0					
Risk-Informed Regulatory Framework																0	0.0					
HLS Safeguards Licensing Non Generic																0	0.0					
Radiation Exposure Assessment Methods																0	0.0					
HLS Regulatory Improvements																0	0.0					
HLS Control of Sources and Registry																0	0.0					
HLS Information Technology - Control of Sources																0	0.0					
Materials Licensing																0	0.0					
HLS Safeguards Licensing																0	0.0					
HLS Legal Advice and Representation																0	0.0					
HLS Coordination with States																0	0.0					
Materials Users Environmental Reviews																0	0.0					
Materials Inspections																0	0.0					
Materials Rulemaking																0	0.0					
HLS Unallocated																0	0.0					



**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OE**

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**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OE**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																															
05/30/2007		Office of Enforcement																															
TOTAL		POWER REACTORS				SPENT FUEL STORAGE REACTOR DECOMM.				FUEL FACILITIES				MATERIALS USERS				TRANSPORTATION				INCLUDED IN SURCHARGE				INCLUDED IN HOURLY RATE				NONPROFIT ED. EXEMPTION			
FEE-BASED																																	
DIRECT RESOURCES																																	
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE				
IT Overhead																		0	0.0			0	0.0										
Supervisory/Non-Supervisory Overhead																		0	0.0			0	0.0										
Travel																		0	0.0			0	0.0										
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
Decommissioning and Low Level Waste Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																																	
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																																	
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																																	
PLANNED ACTIVITIES:																																	
Licensing and Certification																		0	0.0														
Inspection and Event Response																		0	0.0														
Spent Fuel Environmental Reviews																		0	0.0														
Adjudicatory Reviews																		0	0.0														
Legal Advice and Representation																		0	0.0														
General Information Technology																		0	0.0														
Nuclear Safety Professional Development Program																		0	0.0														
External Training																		0	0.0														
Spent Fuel Storage Systems Safety Assessment																		0	0.0														
HLS Threat Assessments																		0	0.0														
HLS Regulatory Improvements																		0	0.0														
HLS Security Coordination and Integrating Strategies																		0	0.0														
HLS Security Inspection and Oversight																		0	0.0														
HLS Safeguards Licensing																		0	0.0														
HLS Security Infrastructure Improvements																		0	0.0														
HLS Assess Disposal from Spent Fuel																		0	0.0														
HLS External Training																		0	0.0														
HLS Safeguards Licensing Non Generic																		0	0.0														
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
IT Overhead																		0	0.0			0	0.0										
Supervisory/Non-Supervisory Overhead																		0	0.0			0	0.0										
Travel																		0	0.0			0	0.0										
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
Spent Fuel Storage and Transportation Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
NUCLEAR MATERIALS AND WASTE SAFETY G		67	9.0	0	0.0	2	0.3	11	1.0	30	5.2	0	0.1	2	0.4	22	2.0									2	0.4						
GRAND TOTAL, REACTOR SAFETY + MATERIA		295	27.0	171	13.6	3	0.4	11	1.0	30	5.2	2	0.2	4	0.6	74	6.0									4	0.6						
HIGH-LEVEL WASTE FUND +WIR		0	0																														
GENERIC HLS		0	0.0																														
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)		295	27.0																														

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OI**

Generic homeland security activities off the Fee Base			FY 2007 BUDGET DETAIL											
05/30/2007	TOTAL		POWER REACTORS		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION			
	FEE-BASED													
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE		
DIRECT RESOURCES														
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING														
SUB-SUB PROGRAM: LICENSING TASKS														
PLANNED ACCOMPLISHMENTS:														
Nuclear Safety Professional Development Program							0	0.0						
External Training							0	0.0						
General Information Technology							0	0.0						
Materials Performance							0	0.0						
Evaluation and Resolution of Generic Safety Issues							0	0.0						
Safety of Digital Instrumentation, Control and Electrical Systems							0	0.0						
Codes, Standards, and Regulatory Guidance							0	0.0						
Civil/Structural Engineering and Earth Sciences							0	0.0						
Fire Safety							0	0.0						
Risk Informing the Regulatory Process							0	0.0						
Testing, Development and Validation of Systems														
Analysis Regulatory and Licensing Tool							0	0.0						
Radiation Protection							0	0.0						
Evaluation and Resolution of Operational Issues							0	0.0						
Regulatory Documents Infrastructure and Improvements Initiatives							0	0.0						
Intern Training and Development							0	0.0						
Reactor Safety Tasks - Independent Advice							0	0.0						
Project Management and Licensing Assistants							0	0.0						
Licensing Actions							0	0.0						
Other Licensing Tasks							0	0.0						
Improved Standard Tech Spec Program Development							0	0.0						
Regulatory Licensing Improvements							0	0.0						
Rulemaking							0	0.0						
Event Evaluation and Generic Communications							0	0.0						
Research and Test Reactor Licensing Activities							0	0.0						
Vendor-Owners Activities/Technical Issues Resolution							0	0.0						
Legal Advice and Representation							0	0.0						
Adjudicatory Reviews							0	0.0						
Emergency Preparedness Licensing							0	0.0						
Total Direct Resources							0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead														
Supervisory/Non-Supervisory Overhead														
Travel														
Total Direct Resources							0	0.0	0	0.0	0	0.0		
Total Overhead							0	0.0	0	0.0	0	0.0		
Travel							0	0.0	0	0.0	0	0.0		
Licensing Tasks Resource Total:							0	0.0	0	0.0	0	0.0		
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING														
SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES														
PLANNED ACTIVITIES:														
International Nuclear Safety and Safeguards							0	0.0						
Nuclear Safety Professional Development Program							0	0.0						
International External Training							0	0.0						
International AID Support							0	0.0						
International General Information Technology							0	0.0						
Total Direct Resources							0	0.0	0	0.0	0	0.0		
IT Overhead														
Supervisory/Non-Supervisory Overhead														
Travel														
Total Direct Resources							0	0.0	0	0.0	0	0.0		
Total Overhead							0	0.0	0	0.0	0	0.0		
Travel							0	0.0	0	0.0	0	0.0		
International Activities Resource Total:							0	0.0	0	0.0	0	0.0		
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING														
SUB-SUB PROGRAM: HLS LICENSING SUPPORT														
PLANNED ACTIVITIES:														
HLS Threat Assessment							0	0.0						
HLS Regulatory Improvements							0	0.0						
HLS Mitigating Strategy and Security Coordination							0	0.0						
HLS Safeguards Licensing							0	0.0						
HLS Security Infrastructure Improvement							0	0.0						
HLS Legal Advice and Representation							0	0.0						
HLS General Information Technology							0	0.0						
HLS Nuclear Safety Professional Development Program							0	0.0						
HLS External Training							0	0.0						
HLS Safeguards Licensing-Non Generic							0	0.0						
Total Direct Resources							0	0.0	0	0.0	0	0.0		
IT Overhead														
Supervisory/Non-Supervisory Overhead														
Travel														
Total Direct Resources							0	0.0	0	0.0	0	0.0		

**FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL											
DIRECT RESOURCES	05/30/2007	TOTAL		POWER REACTORS		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
		FEE-BASED											
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY													
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING													
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL													
PLANNED ACTIVITIES:													
Renewal Application Reviews								0	0.0				
License Renewal Regulatory Framework								0	0.0				
General Information Technology								0	0.0				
Legal Advice and Representation								0	0.0				
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead								0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead								0	0.0	0	0.0		
Travel								0	0.0	0	0.0		
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor License Renewal Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY													
SUB-PROGRAM: NEW REACTOR LICENSING													
SUB-SUB-PROGRAM: NEW REACTOR LICENSING													
PLANNED ACTIVITIES:													
Early Site Permits								0	0.0				
Design Certification								0	0.0				
Pre-Application Reviews								0	0.0				
Technical Development Activities								0	0.0				
Regulatory Infrastructure								0	0.0				
New Reactor Licensing Independent Advice								0	0.0				
NSPDP								0	0.0				
Legal Advice and Representation								0	0.0				
Combined Licenses								0	0.0				
General Information Technology								0	0.0				
Construction Inspection Program								0	0.0				
External Training								0	0.0				
Adjudicatory Reviews								0	0.0				
Internal Training and Employee Development								0	0.0				
T-Remote Hearing Support System								0	0.0				
New Rx--Management and Support--One-Time Costs								0	0.0				
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead								0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead								0	0.0	0	0.0		
Travel								0	0.0	0	0.0		
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY													
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION													
SUB-SUB-PROGRAM: HLS INSPECTION													
PLANNED ACTIVITIES:													
HLS Force-on-Force Program								0	0.0				
HLS Safeguards Inspection and Oversight								0	0.0				
HLS External Training								0	0.0				
HLS Internal Training and Development								0	0.0				
HLS Travel Non-Generic (not in CRDS)								0	0.0				
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead								0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead								0	0.0	0	0.0		
Travel								0	0.0	0	0.0		
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY													
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION													
SUB-SUB-PROGRAM: INCIDENT RESPONSE													
PLANNED ACTIVITIES:													
Reactor Event Response								0	0.0				
Reactor Event Readiness								0	0.0				
External Training								0	0.0				
General Information Technology								0	0.0				
Internal Training and Development								0	0.0				

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OI**

Generic homeland security activities off the Fee Base				FY 2007 BUDGET DETAIL									
05/30/2007	TOTAL		POWER REACTORS		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		
	FEE-BASED												
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
DIRECT RESOURCES													
Incident Response							0	0.0					
Reactor Incident Response Coordination							0	0.0					
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead							0	0.0	0	0.0			
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0			
Travel							0	0.0	0	0.0			
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Incident Response Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY													
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION													
SUB-SUB-PROGRAM: SAFETY INSPECTION													
PLANNED ACTIVITIES:													
License Renewal Inspections							0	0.0					
Emergency Preparedness Inspection Program							0	0.0					
Internal Training and Development							0	0.0					
Reactor Oversight							0	0.0					
Baseline Inspections							0	0.0					
Supplemental/Reactive Inspections							0	0.0					
Generic Safety Issue Inspections							0	0.0					
Reactor Inspection - Allegation Follow-up							0	0.0					
OE Agency Programs							0	0.0					
Reactor Performance Assessment							0	0.0					
Reactor Inspection and Assessment Program Development and Oversight							0	0.0					
Licensing and Examination of Power Reactor Operators							0	0.0					
Operator Licensing Program and Training Oversight							0	0.0					
Research and Test Reactor Inspection							0	0.0					
TTC-Information Technology							0	0.0					
TTC-Rental of Space							0	0.0					
TTC-Other Administrative Services							0	0.0					
General Information Technology	62		62				0	0.0					
Reactor Inspection - State, Federal, and Tribal Liaison Activities							0	0.0					
Legal Advice and Representation							0	0.0					
Allegation Follow-up and Enforcement Actions							0	0.0					
Reactor Investigations	20	24.0	20	24.0			0	0.0					
Nuclear Safety Professional Development Program							0	0.0					
External Training	20		20				0	0.0					
Total Direct Resources	102	24.0	102	24.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead		1.0					0	0.0	0	1.0			
Supervisory/Non-Supervisory Overhead		6.0					0	0.0	0	6.0			
Travel	302						0	0.0	302	0.0			
Total Direct Resources	102	24.0	102	24.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	7.0	0	0.0	0	0.0	0	0.0	0	7.0	0	0.0	
Travel	302	0.0	0	0.0	0	0.0	0	0.0	302	0.0	0	0.0	
Safety Inspection Total:	404	31.0	102	24.0	0	0.0	0	0.0	302	7.0	0	0.0	
NUCLEAR REACTOR SAFETY GRAND TOTAL: 0 0 404 31.0 102 24.0 0 0.0 0 0.0 302 7.0 0 0.0													
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY													
SUB-PROGRAM: FUEL FACILITIES													
SUB-SUB-PROGRAM: FUEL FACILITIES													
PLANNED ACTIVITIES:													
HLS Force-on-Force Program							0	0.0					
HLS External Training (voids this is generic)							0	0.0					
HLS Threat Assessments							0	0.0					
HLS Security Coordination and Mitigating Strategies							0	0.0					
HLS Regulatory Improvements							0	0.0					
HLS Safeguards Inspection Program							0	0.0					
HLS Safeguards Licensing							0	0.0					
HLS Force-on-Force Program Non Generic							0	0.0					
HLS Safeguards Licensing Non Generic							0	0.0					
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection							0	0.0					
Allegations/Enforcement							0	0.0					
Internal Training and Employee Development							0	0.0					
HLS Advanced Fuel Cycle Support							0	0.0					
Fuel Facilities Inspection							0	0.0					
Fuel Facilities Environmental Reviews							0	0.0					
Uranium Recovery Licensing and Inspection							0	0.0					
Enrichment Facilities, Licensing and Inspection							0	0.0					
Legal Advice and Representation							0	0.0					
Fuel Facilities Adjudication							0	0.0					
General Information Technology							0	0.0					
Nuclear Safety Professional Development Program							0	0.0					
External Training							0	0.0					
Fuel Facilities Licensing							0	0.0					
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	

**FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Base				FY 2007 BUDGET DETAIL									
05/30/2007	TOTAL		POWER REACTORS		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		
DIRECT RESOURCES	FEE-BASED												
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
IT Overhead							0	0.0	0	0.0			
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0			
Travel							0	0.0	0	0.0			
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Fuel Facilities Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY													
SUB-PROGRAM: NUCLEAR MATERIALS USERS													
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS													
PLANNED ACTIVITIES:													
International Import/Export Licensing Reviews							0	0.0					
International HLS Licensing Support							0	0.0					
<del>HLS International Activities</del>							0	0.0					
HLS Safeguards Inspection and Oversight							0	0.0					
Internal Training and Development							0	0.0					
Materials Event Evaluation and Incident Response							0	0.0					
<del>HLS Security Coordination and Mitigating Strategies</del>							0	0.0					
International Legal Advice and Representation							0	0.0					
Risk-Informed Regulatory Framework							0	0.0					
HLS Safeguards Licensing Non Generic							0	0.0					
Radiation Exposure Assessment Methods							0	0.0					
<del>HLS Regulatory Improvements</del>							0	0.0					
<del>HLS Control of Sources and Registry</del>							0	0.0					
<del>HLS Information Technology - Control of Sources</del>							0	0.0					
Materials Licensing							0	0.0					
<del>HLS Safeguards Licensing</del>							0	0.0					
<del>HLS Legal Advice and Representation</del>							0	0.0					
<del>HLS Coordination with States</del>							0	0.0					
Materials Users Environmental Reviews							0	0.0					
Materials Inspections							0	0.0					
Materials Rulemaking							0	0.0					
<del>HLS Unallocated</del>							0	0.0					
Allegations and Enforcement							0	0.0					
Materials Agreement States							0	0.0					
Materials State, Federal, and Tribal Liason							0	0.0					
Materials Investigations		7.0				6.5	0	0.5				0.5	
Legal Advice and Representation							0	0.0					
Materials Adjudication							0	0.0					
Information Technology - Materials							0	0.0					
General Information Technology							0	0.0					
Nuclear Safety Professional Development Program							0	0.0					
External Training							0	0.0					
Total Direct Resources	0	7.0	0	0.0	0	6.5	0	0.5	0	0.0	0	0.5	
IT Overhead							0	0.0	0	0.0			
Supervisory/Non-Supervisory Overhead		2.0					0	0.0	0	2.0			
Travel	80						0	0.0	80	0.0			
Total Direct Resources	0	7.0	0	0.0	0	6.5	0	0.5	0	0.0	0	0.5	
Total Overhead	0	2.0	0	0.0	0	0.0	0	0.0	0	2.0	0	0.0	
Travel	80	0.0	0	0.0	0	0.0	0	0.0	80	0.0	0	0.0	
Nuclear Materials Users Total:	80	9.0	0	0.0	0	6.5	0	0.5	80	2.0	0	0.5	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY													
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE													
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE													
PLANNED ACTIVITIES:													
Low-Level Waste Regulation and Oversight							0	0.0					
Reactor Decommissioning Rulemaking & Regulatory Guidance							0	0.0					
Nuclear Safety Professional Development Program							0	0.0					
Reactor Decommissioning Project Management and Licensing							0	0.0					
Reactor Decommissioning Inspection							0	0.0					
Materials and Fuel Facility Decommissioning Licensing							0	0.0					
Materials and Fuel Facility Decommissioning Inspection							0	0.0					
Formerly Licensed Sites							0	0.0					
Materials and Non-HLW Safety Independent Advice							0	0.0					
Decommissioning and Low-Level Waste Environmental Reviews							0	0.0					
Information Technology - Support of Scientific Code Activities							0	0.0					
General Information Technology							0	0.0					
Legal Advice and Representation							0	0.0					
External Training							0	0.0					
Assessment of Doses from Environmental Contaminants							0	0.0					
Test and Research Reactor Decommissioning Project Mngt and Lic.							0	0.0					

**FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Base			FY 2007 BUDGET DETAIL									
05/30/2007	TOTAL		POWER REACTORS		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
DIRECT RESOURCES	FEE-BASED											
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Test and Research Reactor Decommissioning Inspection							0	0.0				
Decommissioning Technical and Policy Issue Resolution							0	0.0				
HLS Decommissioning and Low-Level Waste Activities							0	0.0				
Internal Training and Employee Development							0	0.0				
Uranium Recovery Licensing and Inspection							0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0		
Travel							0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low Level Waste Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY												
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION												
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION												
PLANNED ACTIVITIES:												
Licensing and Certification							0	0.0				
Inspection and Event Response							0	0.0				
Spent Fuel Environmental Reviews							0	0.0				
Adjudicatory Reviews							0	0.0				
Legal Advice and Representation							0	0.0				
General Information Technology							0	0.0				
Nuclear Safety Professional Development Program							0	0.0				
External Training							0	0.0				
Spent Fuel Storage Systems Safety Assessment							0	0.0				
HLS Threat Assessments							0	0.0				
HLS Regulatory Improvements							0	0.0				
HLS Security Coordination and Mitigating Strategies							0	0.0				
HLS Security Inspection and Oversight							0	0.0				
HLS Safeguards Licensing							0	0.0				
HLS Security Infrastructure Improvements							0	0.0				
HLS Assess Disposal from Spent Fuel							0	0.0				
HLS External Training							0	0.0				
HLS Safeguards Licensing Non Generic.							0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0		
Travel							0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY G												
	80	9.0	0	0.0	0	6.5	0	0.5	80	2.0	0	0.5
GRAND TOTAL, REACTOR SAFETY + MATERIA	484	40.0	102	24.0	0	6.5	0	0.5	382	9.0	0	0.5
HIGH-LEVEL WASTE FUND +WIR	0	0										
GENERIC HLS	0	0.0										
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	484	40.0										

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF ASLBP**

Generic homeland security activities off the Fee Base			Atomic Safety and Licensing Board Panel											
05/30/2007			FY 2007 BUDGET DETAIL											
TOTAL			POWER REACTORS		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
FEE-BASED														
DIRECT RESOURCES														
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING														
SUB-SUB-PROGRAM: LICENSING TASKS														
PLANNED ACCOMPLISHMENTS:														
Nuclear Safety Professional Development Program									0	0.0				
External Training			10		10				0	0.0				
General Information Technology									0	0.0				
Materials Performance									0	0.0				
Evaluation and Resolution of Generic Safety Issues									0	0.0				
Safety of Digital Instrumentation, Control and Electrical Systems									0	0.0				
Codes, Standards, and Regulatory Guidance									0	0.0				
Civil/Structural Engineering and Earth Sciences									0	0.0				
Fire Safety									0	0.0				
Risk Informing the Regulatory Process									0	0.0				
Testing, Development and Validation of Systems														
Analysis Regulatory and Licensing Tool									0	0.0				
Radiation Protection									0	0.0				
Evaluation and Resolution of Operational Issues									0	0.0				
Regulatory Documents Infrastructure and Improvements Initiatives									0	0.0				
Intern Training and Development									0	0.0				
Reactor Safety Tasks - Independent Advice									0	0.0				
Project Management and Licensing Assistants									0	0.0				
Licensing Actions									0	0.0				
Other Licensing Tasks									0	0.0				
Improved Standard Tech Spec Program Development									0	0.0				
Regulatory Licensing Improvements									0	0.0				
Rulemaking									0	0.0				
Event Evaluation and Generic Communications									0	0.0				
Research and Test Reactor Licensing Activities									0	0.0				
Vendor-Owners Activities/Technical Issues Resolution									0	0.0				
Legal Advice and Representation									0	0.0				
Adjudicatory Reviews			80	4.0	80	4.0			0	0.0				
Emergency Preparedness Licensing									0	0.0				
Total Direct Resources			90	4.0	90	4.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead				1.0					0	0.0	0	1.0		
Travel			35						0	0.0	35	0.0		
Total Direct Resources			90	4.0	90	4.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead			0	1.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0
Travel			35	0.0	0	0.0	0	0.0	0	0.0	35	0.0	0	0.0
Licensing Tasks Resource Total:			125	5.0	90	4.0	0	0.0	0	0.0	0	0.0	35	1.0
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING														
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES														
PLANNED ACTIVITIES:														
International Nuclear Safety and Safeguards									0	0.0				
Nuclear Safety Professional Development Program									0	0.0				
International External Training									0	0.0				
International AID Support									0	0.0				



**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF ASLBP**

05/30/2007	FY 2007 BUDGET DETAIL													
	TOTAL		POWER REACTORS		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
	FEE-BASED													
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
International General Information Technology									0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0		
Travel									0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
International Activities Resource Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>														
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>														
<b>SUB-SUB-PROGRAM: HLS LICENSING SUPPORT</b>														
<b>PLANNED ACTIVITIES:</b>														
HLS Threat Assessment									0	0.0				
HLS Regulatory Improvements									0	0.0				
HLS Mitigating Strategy and Security Coordination									0	0.0				
HLS Safeguards Licensing									0	0.0				
HLS Security Infrastructure Improvement									0	0.0				
HLS Legal Advice and Representation									0	0.0				
HLS General Information Technology									0	0.0				
HLS Nuclear Safety Professional Development Program									0	0.0				
HLS External Training									0	0.0				
HLS Safeguards Licensing-Non Generic									0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0		
Travel									0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>														
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>														
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>														
<b>PLANNED ACTIVITIES:</b>														
Renewal Application Reviews									0	0.0				
License Renewal Regulatory Framework									0	0.0				
General Information Technology									0	0.0				
Legal Advice and Representation									0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0		
Travel									0	0.0	0	0.0		

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF ASLBP**

05/30/2007	FY 2007 BUDGET DETAIL													
	TOTAL		POWER REACTORS		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
	FEE-BASED													
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor License Renewal Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>														
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>														
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>														
PLANNED ACTIVITIES:														
Early Site Permits									0	0.0				
Design Certification									0	0.0				
Pre-Application Reviews									0	0.0				
Technical Development Activities									0	0.0				
Regulatory Infrastructure									0	0.0				
New Reactor Licensing Independent Advice									0	0.0				
NSDP									0	0.0				
Legal Advice and Representation									0	0.0				
Combined Licenses									0	0.0				
General Information Technology									0	0.0				
Construction Inspection Program									0	0.0				
External Training									0	0.0				
Adjudicatory Reviews	122	3.0	122	3.0					0	0.0				
Internal Training and Employee Development									0	0.0				
T-Remote Hearing Support System									0	0.0				
New Rx--Management and Support--One-Time Costs									0	0.0				
Total Direct Resources	122	3.0	122	3.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead		1.0							0	0.0	0	1.0		
Travel	30								0	0.0	30	0.0		
Total Direct Resources	122	3.0	122	3.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0
Travel	30	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30	0.0	0	0.0
New Reactor Licensing Resource Total:	152	4.0	122	3.0	0	0.0	0	0.0	0	0.0	30	1.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>														
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>														
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>														
PLANNED ACTIVITIES:														
HLS Force-on-Force Program									0	0.0				
HLS Safeguards Inspection and Oversight									0	0.0				
HLS External Training									0	0.0				
HLS Internal Training and Development									0	0.0				
HLS Travel Non-Generic (not in CRDS)									0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0		
Travel									0	0.0	0	0.0		

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF ASLBP**

05/30/2007	FY 2007 BUDGET DETAIL													
	TOTAL		POWER REACTORS		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
	FEE-BASED													
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>														
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>														
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>														
PLANNED ACTIVITIES:														
Reactor Event Response									0	0.0				
Reactor Event Readiness									0	0.0				
External Training									0	0.0				
General Information Technology									0	0.0				
Internal Training and Development									0	0.0				
Incident Response									0	0.0				
Reactor Incident Response Coordination									0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0		
Travel									0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>														
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>														
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>														
PLANNED ACTIVITIES:														
License Renewal Inspections									0	0.0				
Emergency Preparedness Inspection Program									0	0.0				
Internal Training and Development									0	0.0				
Reactor Oversight									0	0.0				
Baseline Inspections									0	0.0				
Supplemental/Reactive Inspections									0	0.0				
Generic Safety Issue Inspections									0	0.0				
Reactor Inspection - Allegation Follow-up									0	0.0				
OE Agency Programs									0	0.0				
Reactor Performance Assessment									0	0.0				
Reactor Inspection and Assessment Program														
Development and Oversight									0	0.0				
Licensing and Examination of Power Reactor Operators									0	0.0				
Operator Licensing Program and Training														
Oversight									0	0.0				
Research and Test Reactor Inspection									0	0.0				
TTC-Information Technology									0	0.0				
TTC-Rental of Space									0	0.0				
TTC-Other Administrative Services									0	0.0				
General Information Technology									0	0.0				

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF ASLBP**

05/30/2007	FY 2007 BUDGET DETAIL													
	TOTAL		POWER REACTORS		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
	FEE-BASED													
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection - State, Federal, and Tribal Liaison Activities									0	0.0				
Legal Advice and Representation									0	0.0				
Allegation Follow-up and Enforcement Actions									0	0.0				
Reactor Investigations									0	0.0				
Nuclear Safety Professional Development Program									0	0.0				
External Training									0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0		
Travel									0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Safety Inspection Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL (F	277	9.0	212	7.0	0	0.0	0	0.0	0	0.0	65	2.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY														
SUB-PROGRAM: FUEL FACILITIES														
SUB-SUB-PROGRAM: FUEL FACILITIES									0	0.0				
PLANNED ACTIVITIES:									0	0.0				
HLS Force-on-Force Program									0	0.0				
HLS External Training (valid to this is generic)									0	0.0				
HLS Threat Assessments									0	0.0				
HLS Security Coordination and Mitigating Strategies									0	0.0				
HLS Regulatory Improvements									0	0.0				
HLS Safeguards Inspection Program									0	0.0				
HLS Safeguards Licensing									0	0.0				
HLS Force-on-Force Program Non Generic									0	0.0				
HLS Safeguards Licensing Non Generic									0	0.0				
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection									0	0.0				
Allegations/Enforcement									0	0.0				
Internal Training and Employee Development									0	0.0				
HLS Advanced Fuel Cycle Support									0	0.0				
Fuel Facilities Inspection									0	0.0				
Fuel Facilities Environmental Reviews									0	0.0				
Uranium Recovery Licensing and Inspection									0	0.0				
Enrichment Facilities, Licensing and Inspection									0	0.0				
Legal Advice and Representation									0	0.0				
Fuel Facilities Adjudication	83	3.0			83	3.0			0	0.0				
General Information Technology									0	0.0				
Nuclear Safety Professional Development Program									0	0.0				
External Training									0	0.0				
Fuel Facilities Licensing									0	0.0				
Total Direct Resources	83	3.0	0	0.0	83	3.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead		1.0							0	0.0	0	1.0		
Travel	45								0	0.0	45	0.0		

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF ASLBP**

05/30/2007	FY 2007 BUDGET DETAIL													
	TOTAL		POWER REACTORS		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
	FEE-BASED													
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	83	3.0	0	0.0	83	3.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0
Travel	45	0.0	0	0.0	0	0.0	0	0.0	0	0.0	45	0.0	0	0.0
Fuel Facilities Total:	128	4.0	0	0.0	83	3.0	0	0.0	0	0.0	45	1.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>														
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>														
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>														
<b>PLANNED ACTIVITIES:</b>														
International Import/Export Licensing Reviews									0	0.0				
International HLS Licensing Support									0	0.0				
HLS International Activities									0	0.0				
HLS Safeguards Inspection and Oversight									0	0.0				
Internal Training and Development									0	0.0				
Materials Event Evaluation and Incident Response									0	0.0				
HLS Security Coordination and Mitigating Strategies									0	0.0				
International Legal Advice and Representation									0	0.0				
Risk-Informed Regulatory Framework									0	0.0				
HLS Safeguards Licensing Non Generic									0	0.0				
Radiation Exposure Assessment Methods									0	0.0				
HLS Regulatory Improvements									0	0.0				
HLS Control of Sources and Registry									0	0.0				
HLS Information Technology - Control of Sources									0	0.0				
Materials Licensing									0	0.0				
HLS Safeguards Licensing									0	0.0				
HLS Legal Advice and Representation									0	0.0				
HLS Coordination with States									0	0.0				
Materials Users Environmental Reviews									0	0.0				
Materials Inspections									0	0.0				
Materials Rulemaking									0	0.0				
HLS Unallocated									0	0.0				
Allegations and Enforcement									0	0.0				
Materials Agreement States									0	0.0				
Materials State, Federal, and Tribal Liason									0	0.0				
Materials Investigations									0	0.0				
Legal Advice and Representation									0	0.0				
Materials Adjudication	20	2.0					18	1.8	2	0.2			2	0.2
Information Technology - Materials									0	0.0				
General Information Technology									0	0.0				
Nuclear Safety Professional Development Program									0	0.0				
External Training	10						9		1	0.0			1	
Total Direct Resources	30	2.0	0	0.0	0	0.0	28	1.8	2	0.2	0	0.0	2	0.2
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead		1.0							0	0.0	0	1.0		
Travel	20								0	0.0	20	0.0		
Total Direct Resources	30	2.0	0	0.0	0	0.0	28	1.8	2	0.2	0	0.0	2	0.2
Total Overhead	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0
Travel	20	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	0.0	0	0.0
Nuclear Materials Users Total:	50	3.0	0	0.0	0	0.0	28	1.8	2	0.2	20	1.0	2	0.2

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF ASLBP**

05/30/2007	FY 2007 BUDGET DETAIL													
	TOTAL		POWER REACTORS		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
	FEE-BASED													
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>														
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>														
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>														
<b>PLANNED ACTIVITIES:</b>														
Low-Level Waste Regulation and Oversight									0	0.0				
Reactor Decommissioning Rulemaking & Regulatory Guidance									0	0.0				
Nuclear Safety Professional Development Program									0	0.0				
Reactor Decommissioning Project Management and Licensing									0	0.0				
Reactor Decommissioning Inspection									0	0.0				
Materials and Fuel Facility Decommissioning Licensing									0	0.0				
Materials and Fuel Facility Decommissioning Inspection									0	0.0				
Formerly Licensed Sites									0	0.0				
Materials and Non-HLW Safety Independent Advice									0	0.0				
Decommissioning and Low-Level Waste Environmental Reviews									0	0.0				
Information Technology - Support of Scientific Code Activities									0	0.0				
General Information Technology									0	0.0				
Legal Advice and Representation									0	0.0				
External Training									0	0.0				
Assessment of Doses from Environmental Contaminants									0	0.0				
Test and Research Reactor Decommissioning Project Mngt and Lic.									0	0.0				
Test and Research Reactor Decommissioning Inspection									0	0.0				
Decommissioning Technical and Policy Issue Resolution									0	0.0				
HLS Decommissioning and Low-Level Waste Activities									0	0.0				
Internal Training and Employee Development									0	0.0				
Uranium Recovery Licensing and Inspection									0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0		
Travel									0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low Level Waste Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>														
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>														
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>														
<b>PLANNED ACTIVITIES:</b>														
Licensing and Certification									0	0.0				

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF ASLBP**

05/30/2007	FY 2007 BUDGET DETAIL													
	TOTAL		POWER REACTORS		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Inspection and Event Response									0	0.0				
Spent Fuel Environmental Reviews									0	0.0				
Adjudicatory Reviews									0	0.0				
Legal Advice and Representation									0	0.0				
General Information Technology									0	0.0				
Nuclear Safety Professional Development Program									0	0.0				
External Training									0	0.0				
Spent Fuel Storage Systems Safety Assessment									0	0.0				
HLS Threat Assessments									0	0.0				
HLS Regulatory Improvements									0	0.0				
HLS Security Coordination and Mitigating Strategies									0	0.0				
HLS Security Inspection and Oversight									0	0.0				
HLS Safeguards Licensing									0	0.0				
HLS Security Infrastructure Improvements									0	0.0				
HLS Assess Disposal from Spent Fuel									0	0.0				
HLS External Training									0	0.0				
HLS Safeguards Licensing Non Generic									0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0		
Travel									0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY GF	178	7.0	0	0.0	83	3.0	28	1.8	2	0.2	65	2.0	2	0.2
GRAND TOTAL, REACTOR SAFETY + MATERIAL	455	16.0	212	7.0	83	3.0	28	1.8	2	0.2	130	4.0	2	0.2
HIGH-LEVEL WASTE FUND +WIR	3,329	18												
GENERIC HLS	0	0.0												
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	3,784	34.0												

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF HR**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
05/30/2007		Office of Human Resources																			
TOTAL		POWER REACTORS		SPENT FUEL STORAGE		TEST AND RESEARCH		FUEL FACILITIES		RARE EARTH		URANIUM RECOVERY		INCLUDED IN		INCLUDED IN					
FEE-BASED		REACTOR DECOMM.		REACTORS						FACILITIES				SURCHARGE		HOURLY RATE					
DIRECT RESOURCES																					
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																					
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>																					
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>																					
<b>PLANNED ACCOMPLISHMENTS:</b>																					
Nuclear Safety Professional Development Program																		0	0.0		
External Training																		0	0.0		
General Information Technology																		0	0.0		
Materials Performance																		0	0.0		
Evaluation and Resolution of Generic Safety Issues																		0	0.0		
Safety of Digital Instrumentation, Control and Electrical Systems																		0	0.0		
Codes, Standards, and Regulatory Guidance																		0	0.0		
Civil/Structural Engineering and Earth Sciences																		0	0.0		
Fire Safety																		0	0.0		
Risk Informing the Regulatory Process																		0	0.0		
Testing, Development and Validation of Systems																		0	0.0		
Analysis Regulatory and Licensing Tool																		0	0.0		
Radiation Protection																		0	0.0		
Evaluation and Resolution of Operational Issues																		0	0.0		
Regulatory Documents Infrastructure and Improvements Initiatives																		0	0.0		
Intern Training and Development																		0	0.0		
Reactor Safety Tasks - Independent Advice																		0	0.0		
Project Management and Licensing Assistants																		0	0.0		
Licensing Actions																		0	0.0		
Other Licensing Tasks																		0	0.0		
Improved Standard Tech Spec Program Development																		0	0.0		
Regulatory Licensing Improvements																		0	0.0		
Rulemaking																		0	0.0		
Event Evaluation and Generic Communications																		0	0.0		
Research and Test Reactor Licensing Activities																		0	0.0		
Vendor-Owners Activities/Technical Issues Resolution																		0	0.0		
Legal Advice and Representation																		0	0.0		
Adjudicatory Reviews																		0	0.0		
Emergency Preparedness Licensing																		0	0.0		
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead																		0	0.0	0	0.0
Supervisory/Non-Supervisory Overhead																		0	0.0	0	0.0
Travel																		0	0.0	0	0.0
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Licensing Tasks Resource Total		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																					
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>																					
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>																					
<b>PLANNED ACTIVITIES:</b>																					
International Nuclear Safety and Safeguards																		0	0.0		
Nuclear Safety Professional Development Program																		0	0.0		
International External Training																		0	0.0		
International AID Support																		0	0.0		
International General Information Technology																		0	0.0		
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead																		0	0.0	0	0.0
Supervisory/Non-Supervisory Overhead																		0	0.0	0	0.0
Travel																		0	0.0	0	0.0
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
International Activities Resource Total		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0



**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF HR**

[illegible]

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF HR**

[illegible]

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF HR**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																				
		Office of Human Resources																				
05/30/2007	TOTAL	POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		
	FEE-BASED																					
DIRECT RESOURCES																						
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE		
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																						
SUB-SUB-PROGRAM: SAFETY INSPECTION:																						
PLANNED ACTIVITIES:																						
License Renewal Inspections																		0	0.0			
Emergency Preparedness Inspection Program																		0	0.0			
Internal Training and Development	1,276	20.0	1,237	19.4	0	0.0	2	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	37	0.6		
Reactor Oversight																		0	0.0			
Baseline Inspections																		0	0.0			
Supplemental/Reactive Inspections																		0	0.0			
Generic Safety Issue Inspections																		0	0.0			
Reactor Inspection - Allegation Follow-up																		0	0.0			
OE Agency Programs																		0	0.0			
Reactor Performance Assessment																		0	0.0			
Reactor Inspection and Assessment Program Development and Oversight																		0	0.0			
Licensing and Examination of Power Reactor Operators																		0	0.0			
Operator Licensing Program and Training Oversight																		0	0.0			
Research and Test Reactor Inspection																		0	0.0			
TTC-Information Technology	555	3.0	538	2.9	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16	0.1		
TTC-Rental of Space	832		807	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24	0.0		
TTC-Other Administrative Services	310		301	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	0.0		
General Information Technology																		0	0.0			
Reactor Inspection - State, Federal, and Tribal Liaison Activities																		0	0.0			
Legal Advice and Representation																		0	0.0			
Allegation Follow-up and Enforcement Actions																		0	0.0			
Reactor Investigations																		0	0.0			
Nuclear Safety Professional Development Program																		0	0.0			
External Training																		0	0.0			
Total Direct Resources	2,973	23.0	2,883	22.3	0	0.0	4	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	85	0.7	0	0.0
IT Overhead																		0	0.0	0	0.0	
Supervisory/Non-Supervisory Overhead		5.0																0	0.0	0	5.0	
Travel	149																	0	0.0	149	0.0	
Total Direct Resources	2,973	23.0	2,883	22.3	0	0.0	4	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	85	0.7	0	0.0
Total Overhead	0	5.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	5.0
Travel	149	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	149	0.0
Safety Inspection Total	3,122	28.0	2,883	22.3	0	0.0	4	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	85	0.7	149	5.0
NUCLEAR REACTOR SAFETY GRAND TOTAL (F)																						
	6,626	32.0	6,117	25.2	0	0.0	9	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	181	0.7	318	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																						
SUB-PROGRAM: FUEL FACILITIES																						
SUB-SUB-PROGRAM: FUEL FACILITIES																						
PLANNED ACTIVITIES:																						
HLS Force-on-Force Program																		0	0.0			
HLS External Training (voided - this is generic)																		0	0.0			
HLS Threat Assessments																		0	0.0			
HLS Security Coordination and Mitigating Strategies																		0	0.0			
HLS Regulatory Improvements																		0	0.0			
HLS Safeguards Inspection Program																		0	0.0			
HLS Safeguards Licensing																		0	0.0			
HLS Force-on-Force Program Non Generic																		0	0.0			
HLS Safeguards Licensing Non Generic																		0	0.0			
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection																		0	0.0			
Allegations/Enforcement																		0	0.0			
Internal Training and Employee Development																		0	0.0			
HLS Advanced Fuel Cycle Support																		0	0.0			
Fuel Facilities Inspection																		0	0.0			

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF HR**

Generic homeland security activities off the Fee Base				FY 2007 BUDGET DETAIL																		
				Office of Human Resources																		
05/30/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE	
	FEE-BASED																					
DIRECT RESOURCES																						
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Fuel Facilities Environmental Reviews																			0	0.0		
Uranium Recovery Licensing and Inspection																			0	0.0		
Enrichment Facilities, Licensing and Inspection																			0	0.0		
Legal Advice and Representation																			0	0.0		
Fuel Facilities Adjudication																			0	0.0		
General Information Technology																			0	0.0		
Nuclear Safety Professional Development Program																			0	0.0		
External Training																			0	0.0		
Fuel Facilities Licensing																			0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead																			0	0.0	0	0.0
Supervisory/Non-Supervisory Overhead																			0	0.0	0	0.0
Travel																			0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fuel Facilities Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																						
SUB-PROGRAM: NUCLEAR MATERIALS USERS																						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS																						
PLANNED ACTIVITIES:																						
International Import/Export Licensing Reviews																			0	0.0		
International DIT'S Cleaning Support																			0	0.0		
HLS Internal Audit Activities																			0	0.0		
HLS Safeguards Inspection and Oversight																			0	0.0		
Internal Training and Development*	873	2.0	10	0.0	134	0.3	0	0.0	210	0.5	170	0.4	31	0.1	1	0.0	9	0.0	309	0.7		
Materials Event Evaluation and Incident Response																			0	0.0		
HLS Security Coordination and Mitigating Strategies																			0	0.0		
International Legal Advice and Representation																			0	0.0		
Risk-Informed Regulatory Framework																			0	0.0		
HLS Safeguards Licensing Non Generic																			0	0.0		
Radiation Exposure Assessment Methods																			0	0.0		
HLS Regulatory Improvements																			0	0.0		
HLS Confidential Sources and Registry																			0	0.0		
HLS Information Technology - Confidential Sources																			0	0.0		
Materials Licensing																			0	0.0		
HLS Safeguards Licensing																			0	0.0		
HLS Legal Advice and Representation																			0	0.0		
HLS Coordination with States																			0	0.0		
Materials Users Environmental Reviews																			0	0.0		
Materials Inspections																			0	0.0		
Materials Rulemaking																			0	0.0		
HLS Uranium																			0	0.0		
Allegations and Enforcement																			0	0.0		
Materials Agreement States																			0	0.0		
Materials State, Federal, and Tribal Liason																			0	0.0		
Materials Investigations																			0	0.0		
Legal Advice and Representation																			0	0.0		
Materials Adjudication																			0	0.0		
Information Technology - Materials																			0	0.0		
General Information Technology																			0	0.0		
Nuclear Safety Professional Development Program																			0	0.0		
External Training																			0	0.0		
Total Direct Resources	873	2.0	10	0.0	134	0.3	0	0.0	210	0.5	170	0.4	31	0.1	1	0.0	9	0.0	309	0.7	0	0.0
IT Overhead																			0	0.0	0	0.0
Supervisory/Non-Supervisory Overhead																			0	0.0	0	0.0
Travel																			0	0.0	0	0.0
Total Direct Resources	873	2.0	10	0.0	134	0.3	0	0.0	210	0.5	170	0.4	31	0.1	1	0.0	9	0.0	309	0.7	0	0.0

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF HR**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
05/30/2007		Office of Human Resources																			
TOTAL		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE	
FEE-BASED																					
DIRECT RESOURCES																					
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Nuclear Materials Users Total		873	2.0	10	0.0	134	0.3	0	0.0	210	0.5	170	0.4	31	0.1	0	0.0	9	0.0	309	0.7
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																					
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																					
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																					
PLANNED ACTIVITIES:																					
Low-Level Waste Regulation and Oversight																			0	0.0	
Reactor Decommissioning Rulemaking & Regulatory Guidance																			0	0.0	
Nuclear Safety Professional Development Program																			0	0.0	
Reactor Decommissioning Project Management and Licensing																			0	0.0	
Reactor Decommissioning Inspection																			0	0.0	
Materials and Fuel Facility Decommissioning Licensing																			0	0.0	
Materials and Fuel Facility Decommissioning Inspection																			0	0.0	
Formerly Licensed Sites																			0	0.0	
Materials and Non-HLW Safety Independent Advice																			0	0.0	
Decommissioning and Low-Level Waste Environmental Reviews																			0	0.0	
Information Technology - Support of Scientific Code Activities																			0	0.0	
General Information Technology																			0	0.0	
Legal Advice and Representation																			0	0.0	
External Training																			0	0.0	
Assessment of Doses from Environmental Contaminants																			0	0.0	
Test and Research Reactor Decommissioning Project Mngt and Lic.																			0	0.0	
Test and Research Reactor Decommissioning Inspection																			0	0.0	
Decommissioning Technical and Policy Issue Resolution																			0	0.0	
HLW Decommissioning and Low-Level Waste Activities																			0	0.0	
Internal Training and Employee Development*		38		0	0.0	6	0.0												32	0.0	
Uranium Recovery Licensing and Inspection																			0	0.0	
Total Direct Resources		38	0.0	0	0.0	6	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	32	0.0
IT Overhead																			0	0.0	
Supervisory/Non-Supervisory Overhead																			0	0.0	
Travel																			0	0.0	
Total Direct Resources		38	0.0	0	0.0	6	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	32	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low Level Waste Total		38	0.0	0	0.0	6	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	32	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																					
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																					
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																					
PLANNED ACTIVITIES:																					
Licensing and Certification																			0	0.0	
Inspection and Event Response																			0	0.0	
Spent Fuel Environmental Reviews																			0	0.0	
Adjudicatory Reviews																			0	0.0	
Legal Advice and Representation																			0	0.0	
General Information Technology																			0	0.0	

**FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
05/30/2007		Office of Human Resources																			
TOTAL		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE	
FEE-BASED																					
DIRECT RESOURCES																					
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Nuclear Safety Professional Development Program																		0	0.0		
External Training																		0	0.0		
Spent Fuel Storage Systems Safety Assessment																		0	0.0		
HLS Threat Assessments																		0	0.0		
HLS Regulatory Improvements																		0	0.0		
HLS Security Coordination and Mitigating Strategies																		0	0.0		
HLS Security Inspection and Oversight																		0	0.0		
HLS Safeguards Licensing																		0	0.0		
HLS Security Infrastructure Improvements																		0	0.0		
HLS Assess Disposal from Spent Fuel																		0	0.0		
HLS External Training																		0	0.0		
HLS Safeguards Licensing Non Generic																		0	0.0		
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead																		0	0.0	0	0.0
Supervisory/Non-Supervisory Overhead																		0	0.0	0	0.0
Travel																		0	0.0	0	0.0
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY GF		911	2.0	10	0.0	140	0.3	0	0.0	210	0.5	170	0.4	31	0.1	1	0.0	9	0.0	341	0.7
GRAND TOTAL, REACTOR SAFETY + MATERIAL		7,537	34.0	6,127	25.2	141	0.3	9	0.0	210	0.5	170	0.4	31	0.1	1	0.0	9	0.0	521	1.5
HIGH-LEVEL WASTE FUND +WIR		0	0																		
GENERIC HLS		0	0.0																		
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)		7,537	34.0																		

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF HR**

Generic homeland security activities off the Fee Base														
05/30/2007	NONPROFIT ED. EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		ISL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: REACTOR LICENSING AND RU														
SUB-SUB PROGRAM: LICENSING TASKS														
PLANNED ACCOMPLISHMENTS:														
Nuclear Safety Professional Development Program														
External Training														
General Information Technology														
Materials Performance														
Evaluation and Resolution of Generic Safety Issues														
Safety of Digital Instrumentation, Control and Electric														
Codes, Standards, and Regulatory Guidance														
Civil/Structural Engineering and Earth Sciences														
Fire Safety														
Risk Informing the Regulatory Process														
Testing, Development and Validation of Systems														
Analysis Regulatory and Licensing Tool														
Radiation Protection														
Evaluation and Resolution of Operational Issues														
Regulatory Documents Infrastructure and Improvem														
Intern Training and Development														
Reactor Safety Tasks - Independent Advice														
Project Management and Licensing Assistants														
Licensing Actions														
Other Licensing Tasks														
Improved Standard Tech Spec Program Developme														
Regulatory Licensing Improvements														
Rulemaking														
Event Evaluation and Generic Communications														
Research and Test Reactor Licensing Activities														
Vendor-Owners Activities/Technical Issues Resolutio														
Legal Advice and Representation														
Adjudicatory Reviews														
Emergency Preparedness Licensing														
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead														
Supervisory/Non-Supervisory Overhead														
Travel														
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Licensing Tasks Resource Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: REACTOR LICENSING AND RU														
SUB-SUB PROGRAM: INTERNATIONAL ACTIVIT														
PLANNED ACTIVITIES:														
International Nuclear Safety and Safeguards														
Nuclear Safety Professional Development Program														
International External Training														
International AID Support														
International General Information Technology														
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead														
Supervisory/Non-Supervisory Overhead														
Travel														
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
International Activities Resource Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

**FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Base														
05/30/2007	NONPROFIT ED EXEMPTION		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		ISL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b> <b>SUB-PROGRAM: REACTOR LICENSING AND RU</b> <b>SUB-SUB-PROGRAM: HLS LICENSING SUPPOR</b> <b>PLANNED ACTIVITIES:</b> HLS Threat Assessment HLS Regulatory Improvements HLS Mitigating Strategy and Security Coordination HLS Safeguards Licensing HLS Security Infrastructure Implementation HLS Legal Advice and Representation HLS General Information Technology HLS Nuclear Safety Professional Development Prog HLS External Training HLS Safeguards Licensing-Non Generic Total Direct Resources														
IT Overhead														
Supervisory/Non-Supervisory Overhead														
Travel														
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b> <b>SUB-PROGRAM: REACTOR LICENSING AND RU</b> <b>SUB-SUB-PROGRAM: REACTOR LICENSE REN</b> <b>PLANNED ACTIVITIES:</b> Renewal Application Reviews License Renewal Regulatory Framework General Information Technology Legal Advice and Representation Total Direct Resources														
IT Overhead														
Supervisory/Non-Supervisory Overhead														
Travel														
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor License Renewal Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b> <b>SUB-PROGRAM: NEW REACTOR LICENSING</b> <b>SUB-SUB-PROGRAM: NEW REACTOR LICENS</b> <b>PLANNED ACTIVITIES:</b> Early Site Permits Design Certification Pre-Application Reviews Technical Development Activities Regulatory Infrastructure New Reactor Licensing Independent Advice NSDPD Legal Advice and Representation Combined Licenses														



**FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Base														
05/30/2007	NONPROFIT ED. EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		ISL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
General Information Technology														
Construction Inspection Program														
External Training														
Adjudicatory Reviews														
Internal Training and Employee Development	37	0.0	58	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System														
New Rx-Management and Support--One-Time Costs														
Total Direct Resources	37	0.0	58	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead														
Supervisory/Non-Supervisory Overhead														
Travel														
Total Direct Resources	37	0.0	58	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total	37	0.0	58	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION														
SUB-SUB-PROGRAM: HLS INSPECTION														
PLANNED ACTIVITIES:														
HLS Force-on-Force Program														
HLS Safeguards Inspection and Oversight														
HLS External Training														
HLS Internal Training and Development														
HLS Travel Non-Generic (not in CRDS)														
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead														
Supervisory/Non-Supervisory Overhead														
Travel														
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION														
SUB-SUB-PROGRAM: INCIDENT RESPONSE														
PLANNED ACTIVITIES:														
Reactor Event Response														
Reactor Event Readiness														
External Training														
General Information Technology														
Internal Training and Development														
Incident Response														
Reactor Incident Response Coordination														
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead														
Supervisory/Non-Supervisory Overhead														
Travel														
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY														

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Generic homeland security activities off the Fee Base														
05/30/2007	NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		ISL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND IN</b>														
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>														
PLANNED ACTIVITIES:														
License Renewal Inspections														
Emergency Preparedness Inspection Program														
Internal Training and Development	14	0.2	22	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor Oversight														
Baseline Inspections														
Supplemental/Reactive Inspections														
Generic Safety Issue Inspections														
Reactor Inspection - Allegation Follow-up														
OE Agency Programs														
Reactor Performance Assessment														
Reactor Inspection and Assessment Program														
Development and Oversight														
Licensing and Examination of Power Reactor Operators														
Operator Licensing Program and Training Oversight														
Research and Test Reactor Inspection														
TTC-Information Technology	6	0.0	10	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	9	0.0	15	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	3	0.0	5	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
General Information Technology														
Reactor Inspection - State, Federal, and Tribal Liaison Activities														
Legal Advice and Representation														
Allegation Follow-up and Enforcement Actions														
Reactor Investigations														
Nuclear Safety Professional Development Program														
External Training														
Total Direct Resources	33	0.3	52	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead														
Supervisory/Non-Supervisory Overhead														
Travel														
Total Direct Resources	33	0.3	52	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Safety Inspection Total	33	0.3	52	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>NUCLEAR REACTOR/SAFETY GRAND TOTAL (F)</b>														
	70	0.3	110	0.5	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE</b>														
<b>SUB-PROGRAM: FUEL FACILITIES</b>														
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>														
PLANNED ACTIVITIES:														
HLS Force-on-Force Program														
HLS External Training (vetoed: this is generic)														
HLS Threat Assessments														
HLS Security Coordination and Integrated Strategies														
HLS Regulatory Improvements														
HLS Safeguards Inspection Program														
HLS Safeguards Licensing														
HLS Force-on-Force Program Non Generic														
HLS Safeguards Licensing Non Generic														
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection														
Allegations/Enforcement														
Internal Training and Employee Development														
HLS Advanced Fuel Cycle Support														
Fuel Facilities Inspection														

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Generic homeland security activities off the Fee Base														
05/30/2007	NONPROFIT ED.		INTERNATIONL		AGREEMENT STATE		AGREEMENT STATE		ISL RULE/GENERAL		GENERIC			
	EXEMPTION		ACTIVITIES		OVERSIGHT		REG SUPPORT		LICENSEES		DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Fuel Facilities Environmental Reviews														
Uranium Recovery Licensing and Inspection														
Enrichment Facilities, Licensing and Inspection														
Legal Advice and Representation														
Fuel Facilities Adjudication														
General Information Technology														
Nuclear Safety Professional Development Program														
External Training														
Fuel Facilities Licensing														
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead														
Supervisory/Non-Supervisory Overhead														
Travel														
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fuel Facilities Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE														
SUB-PROGRAM: NUCLEAR MATERIALS USERS														
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USER														
PLANNED ACTIVITIES:														
International Import/Export Licensing Reviews														
International EIS Licensing Support														
HLS International Activities														
HLS Safeguards Inspection and Oversight														
Internal Training and Development														
Materials Event Evaluation and Incident Response	15	0.0	24	0.1	59	0.1	65	0.1	16	0.0	108	0.2	22	0.1
HLS Security Coordination and Mitigating Strategies														
International Legal Advice and Representation														
Risk-Informed Regulatory Framework														
HLS Safeguards Licensing Non Generic														
Radiation Exposure Assessment Methods														
HLS Regulatory Improvements														
HLS Control of Sources and Registry														
HLS Information Technology - Control of Sources														
Materials Licensing														
HLS Safeguards Licensing														
HLS Legal Advice and Representation														
HLS Coordination with States														
Materials Users Environmental Reviews														
Materials Inspections														
Materials Rulemaking														
HLS Unallocated														
Allegations and Enforcement														
Materials Agreement States														
Materials State, Federal, and Tribal Liason														
Materials Investigations														
Legal Advice and Representation														
Materials Adjudication														
Information Technology - Materials														
General Information Technology														
Nuclear Safety Professional Development Program														
External Training														
Total Direct Resources	15	0.0	24	0.1	59	0.1	65	0.1	16	0.0	108	0.2	22	0.1
IT Overhead														
Supervisory/Non-Supervisory Overhead														
Travel														
Total Direct Resources	15	0.0	24	0.1	59	0.1	65	0.1	16	0.0	108	0.2	22	0.1

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF HR**

Generic homeland security activities off the Fee Base														
05/30/2007	NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		ISL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Nuclear Materials Users Total:	15	0.0	24	0.1	59	0.1	65	0.1	16	0.0	106	0.2	22	0.1
PROGRAM: NUCLEAR MATERIALS AND WASTE														
SUB-PROGRAM: DECOMMISSIONING AND LOW														
SUB-SUB-PROGRAM: DECOMMISSIONING AND														
PLANNED ACTIVITIES:														
Low-Level Waste Regulation and Oversight														
Reactor Decommissioning Rulemaking & Regulatory Guidance														
Nuclear Safety Professional Development Program														
Reactor Decommissioning Project Management and Licensing														
Reactor Decommissioning Inspection														
Materials and Fuel Facility Decommissioning Licensing														
Materials and Fuel Facility Decommissioning Inspection														
Formerly Licensed Sites														
Materials and Non-HLW Safety Independent Advice														
Decommissioning and Low-Level Waste Environmental Reviews														
Information Technology - Support of Scientific Code Activities														
General Information Technology														
Legal Advice and Representation														
External Training														
Assessment of Doses from Environmental Contaminants														
Test and Research Reactor Decommissioning Project Mngt and Lic.														
Test and Research Reactor Decommissioning Inspection														
Decommissioning Technical and Policy Issue Resolution														
HLW Decommissioning and Low-Level Waste Activities														
Internal Training and Employee Development*	1	0.0	1	0.0	3	0.0	3	0.0	1	0.0	23	0.0	1	0.0
Uranium Recovery Licensing and Inspection														
Total Direct Resources	1	0.0	1	0.0	3	0.0	3	0.0	1	0.0	23	0.0	1	0.0
IT Overhead														
Supervisory/Non-Supervisory Overhead														
Travel														
Total Direct Resources	1	0.0	1	0.0	3	0.0	3	0.0	1	0.0	23	0.0	1	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low Level Waste Total:	1	0.0	1	0.0	3	0.0	3	0.0	1	0.0	23	0.0	1	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE														
SUB-PROGRAM: SPENT FUEL STORAGE AND														
SUB-SUB-PROGRAM: SPENT FUEL STORAGE /														
PLANNED ACTIVITIES:														
Licensing and Certification														
Inspection and Event Response														
Spent Fuel Environmental Reviews														
Adjudicatory Reviews														
Legal Advice and Representation														
General Information Technology														

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF HR**

Generic homeland security activities off the Fee Base														
05/30/2007	NONPROFIT ED.		INTERNATIONL		AGREEMENT STATE		AGREEMENT STATE		ISL RULE/GENERAL		GENERIC		GENERIC LLW	
	EXEMPTION		ACTIVITIES		OVERSIGHT		REG SUPPORT		LICENSEES		DECOMM/RECLAIM			
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Nuclear Safety Professional Development Program														
External Training														
Spent Fuel Storage Systems Safety Assessment														
HLS Threat Assessments														
HLS Regulatory Improvement														
HLS Security Foundation and Adapting Strategies														
HLS Security Inspection and Oversight														
HLS Safeguards Licensing														
HLS Security Infrastructure Improvements														
HLS Assess Disposal from Open End														
HLS External Training														
HLS Safeguards Licensing Non Generic														
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead														
Supervisory/Non-Supervisory Overhead														
Travel														
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY GF														
	16	0.0	25	0.1	61	0.1	69	0.1	16	0.0	130	0.2	23	0.1
GRAND TOTAL, REACTOR SAFETY + MATERIAL	86	0.3	135	0.5	61	0.1	69	0.2	16	0.0	130	0.2	23	0.1
HIGH-LEVEL WASTE FUND +WIR														
GENERIC HLS														
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)														

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF ADM**

Generic homeland security activities off the Fee Base										
05/30/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONL ACTIVITIES	
	FEE-BASED									
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>										
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>										
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>										
<b>PLANNED ACCOMPLISHMENTS:</b>										
Nuclear Safety Professional Development Program					0	0.0				
External Training					0	0.0				
General Information Technology					0	0.0				
Materials Performance					0	0.0				
Evaluation and Resolution of Generic Safety Issues					0	0.0				
Safety of Digital Instrumentation, Control and Electrical Systems					0	0.0				
Codes, Standards, and Regulatory Guidance					0	0.0				
Civil/Structural Engineering and Earth Sciences					0	0.0				
Fire Safety					0	0.0				
Risk Informing the Regulatory Process					0	0.0				
Testing, Development and Validation of Systems					0	0.0				
Analysis Regulatory and Licensing Tool					0	0.0				
Radiation Protection					0	0.0				
Evaluation and Resolution of Operational Issues					0	0.0				
Regulatory Documents Infrastructure and Improvements Initiatives					0	0.0				
Intern Training and Development					0	0.0				
Reactor Safety Tasks - Independent Advice					0	0.0				
Project Management and Licensing Assistants					0	0.0				
Licensing Actions					0	0.0				
Other Licensing Tasks					0	0.0				
Improved Standard Tech Spec Program Development					0	0.0				
Regulatory Licensing Improvements					0	0.0				
Rulemaking					0	0.0				
Event Evaluation and Generic Communications					0	0.0				
Research and Test Reactor Licensing Activities					0	0.0				
Vendor-Owners Activities/Technical Issues Resolution					0	0.0				
Legal Advice and Representation					0	0.0				
Adjudicatory Reviews					0	0.0				
Emergency Preparedness Licensing					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Licensing Tasks Resource Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>										
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>										
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>										
<b>PLANNED ACTIVITIES:</b>										
International Nuclear Safety and Safeguards	66				66	0.0			66	
Nuclear Safety Professional Development Program					0	0.0				
International External Training					0	0.0				
International AID Support					0	0.0				
International General Information Technology					0	0.0				
Total Direct Resources	66	0.0	0	0.0	66	0.0	0	0.0	66	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	66	0.0	0	0.0	66	0.0	0	0.0	66	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
International Activities Resource Total:	66	0.0	0	0.0	66	0.0	0	0.0	66	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>										
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>										
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>										
<b>PLANNED ACTIVITIES:</b>										
HLS Threat Assessment					0	0.0				
HLS Regulatory Improvements					0	0.0				
HLS Mitigating Strategy and Security Coordination					0	0.0				
HLS Safeguards Licensing					0	0.0				
HLS Security Infrastructure Improvement					0	0.0				
HLS Legal Advice and Representation					0	0.0				
HLS General Information Technology					0	0.0				
HLS Nuclear Safety Professional Development Program					0	0.0				
HLS External Training					0	0.0				
HLS Safeguards Licensing-Non Generic					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF ADM**

Generic homeland security activities off the Fee Base										
05/30/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONL ACTIVITIES	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
DIRECT RESOURCES										
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING										
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL										
PLANNED ACTIVITIES:										
Renewal Application Reviews					0	0.0				
License Renewal Regulatory Framework					0	0.0				
General Information Technology					0	0.0				
Legal Advice and Representation					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor License Renewal Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: NEW REACTOR LICENSING										
SUB-SUB-PROGRAM: NEW REACTOR LICENSING										
PLANNED ACTIVITIES:										
Early Site Permits					0	0.0				
Design Certification					0	0.0				
Pre-Application Reviews					0	0.0				
Technical Development Activities					0	0.0				
Regulatory Infrastructure					0	0.0				
New Reactor Licensing Independent Advice					0	0.0				
NSPDP					0	0.0				
Legal Advice and Representation					0	0.0				
Combined Licenses					0	0.0				
General Information Technology					0	0.0				
Construction Inspection Program					0	0.0				
External Training					0	0.0				
Adjudicatory Reviews					0	0.0				
Internal Training and Employee Development					0	0.0				
T-Remote Hearing Support System					0	0.0				
New Rx--Management and Support--One-Time Costs	4,001		4,001		0	0.0				
Total Direct Resources	4,001	0.0	4,001	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	4,001	0.0	4,001	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:	4,001	0.0	4,001	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION										
SUB-SUB-PROGRAM: HLS INSPECTION										
PLANNED ACTIVITIES:										
HLS Force-on-Force Program					0	0.0				
HLS Safeguards Inspection and Oversight					0	0.0				
HLS External Training					0	0.0				
HLS Internal Training and Development					0	0.0				
HLS Travel Non-Generic (not in CRDS)					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION										
SUB-SUB-PROGRAM: INCIDENT RESPONSE										
PLANNED ACTIVITIES:										
Reactor Event Response					0	0.0				
Reactor Event Readiness					0	0.0				
External Training					0	0.0				
General Information Technology					0	0.0				
Internal Training and Development					0	0.0				

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF ADM**

Generic homeland security activities off the Fee Base										
05/30/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONAL ACTIVITIES	
	FEE-BASED									
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Incident Response					0	0.0				
Reactor Incident Response Coordination					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>										
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>										
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>										
<b>PLANNED ACTIVITIES:</b>										
License Renewal Inspections					0	0.0				
Emergency Preparedness Inspection Program					0	0.0				
Internal Training and Development					0	0.0				
Reactor Oversight					0	0.0				
Baseline Inspections					0	0.0				
Supplemental/Reactive Inspections					0	0.0				
Generic Safety Issue Inspections					0	0.0				
Reactor Inspection - Allegation Follow-up					0	0.0				
OE Agency Programs					0	0.0				
Reactor Performance Assessment					0	0.0				
Reactor Inspection and Assessment Program Development and Oversight					0	0.0				
Licensing and Examination of Power Reactor Operators					0	0.0				
Operator Licensing Program and Training Oversight					0	0.0				
Research and Test Reactor Inspection					0	0.0				
TTC-Information Technology					0	0.0				
TTC-Rental of Space					0	0.0				
TTC-Other Administrative Services					0	0.0				
General Information Technology					0	0.0				
Reactor Inspection - State, Federal, and Tribal Liaison Activities					0	0.0				
Legal Advice and Representation					0	0.0				
Allegation Follow-up and Enforcement Actions					0	0.0				
Reactor Investigations					0	0.0				
Nuclear Safety Professional Development Program					0	0.0				
External Training					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Safety Inspection Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>NUCLEAR REACTOR SAFETY GRAND TOTAL (I)</b>										
	4,067	0.0	4,001	0.0	66	0.0	0	0.0	66	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>										
<b>SUB-PROGRAM: FUEL FACILITIES</b>										
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>										
<b>PLANNED ACTIVITIES:</b>										
HLS Force-on-Force Program					0	0.0				
HLS External Training (valid to this is generic)					0	0.0				
HLS Threat Assessments					0	0.0				
HLS Security Coordination and Mitigating Strategies					0	0.0				
HLS Regulatory Improvements					0	0.0				
HLS Safeguards Inspection Program					0	0.0				
HLS Safeguards Licensing					0	0.0				
HLS Force-on-Force Program Non Generic					0	0.0				
HLS Safeguards Licensing Non Generic					0	0.0				
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection					0	0.0				
Allegations/Enforcement					0	0.0				
Internal Training and Employee Development					0	0.0				
HLS Advanced Fuel Cycle Support					0	0.0				
Fuel Facilities Inspection					0	0.0				
Fuel Facilities Environmental Reviews					0	0.0				
Uranium Recovery Licensing and Inspection					0	0.0				
Enrichment Facilities, Licensing and Inspection					0	0.0				
Legal Advice and Representation					0	0.0				
Fuel Facilities Adjudication					0	0.0				
General Information Technology					0	0.0				
Nuclear Safety Professional Development Program					0	0.0				
External Training					0	0.0				
Fuel Facilities Licensing					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0



**FY 2007 BUDGETED RESOURCES FOR  
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Generic homeland security activities off the Fee Base										
05/30/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONL ACTIVITIES	
	FEE-BASED									
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fuel Facilities Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY										
SUB-PROGRAM: NUCLEAR MATERIALS USERS										
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS										
PLANNED ACTIVITIES:										
International Import/Export Licensing Reviews					0	0.0				
International HTS Licensing Support					0	0.0				
HLS International Activities					0	0.0				
HLS Safeguards Inspection and Oversight					0	0.0				
Internal Training and Development					0	0.0				
Materials Event Evaluation and Incident Response					0	0.0				
HLS Security Coordination and Mitigating Strategies					0	0.0				
International Legal Advice and Representation					0	0.0				
Risk-Informed Regulatory Framework					0	0.0				
HLS Safeguards Licensing Non Generic					0	0.0				
Radiation Exposure Assessment Methods					0	0.0				
HLS Regulatory Improvements					0	0.0				
HLS Control of Sources and Regulatory					0	0.0				
HLS Information Technology - Control of Sources					0	0.0				
Materials Licensing					0	0.0				
HLS Safeguards Licensing					0	0.0				
HLS Legal Advice and Representation					0	0.0				
HLS Coordination with States					0	0.0				
Materials Users Environmental Reviews					0	0.0				
Materials Inspections					0	0.0				
Materials Rulemaking					0	0.0				
HLS Unannounced					0	0.0				
Allegations and Enforcement					0	0.0				
Materials Agreement States					0	0.0				
Materials State, Federal, and Tribal Liason					0	0.0				
Materials Investigations					0	0.0				
Legal Advice and Representation					0	0.0				
Materials Adjudication					0	0.0				
Information Technology - Materials					0	0.0				
General Information Technology					0	0.0				
Nuclear Safety Professional Development Program					0	0.0				
External Training					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Nuclear Materials Users Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY										
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE										
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE										
PLANNED ACTIVITIES:										
Low-Level Waste Regulation and Oversight					0	0.0				
Reactor Decommissioning Rulemaking & Regulatory Guidance					0	0.0				
Nuclear Safety Professional Development Program					0	0.0				
Reactor Decommissioning Project Management and Licensing					0	0.0				
Reactor Decommissioning Inspection					0	0.0				
Materials and Fuel Facility Decommissioning Licensing					0	0.0				
Materials and Fuel Facility Decommissioning Inspection					0	0.0				
Formerly Licensed Sites					0	0.0				
Materials and Non-HLW Safety Independent Advice					0	0.0				
Decommissioning and Low-Level Waste Environmental Reviews					0	0.0				
Information Technology - Support of Scientific Code Activities					0	0.0				
General Information Technology					0	0.0				
Legal Advice and Representation					0	0.0				
External Training					0	0.0				
Assessment of Doses from Environmental Contaminants					0	0.0				
Test and Research Reactor Decommissioning Project Mngt and Lic.					0	0.0				

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF ADM**

Generic homeland security activities off the Fee Base										
05/30/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONAL ACTIVITIES	
	FEE-BASED									
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Test and Research Reactor Decommissioning Inspection					0	0.0				
Decommissioning Technical and Policy Issue Resolution					0	0.0				
HLS Decommissioning and Low-Level Waste Activities					0	0.0				
Internal Training and Employee Development					0	0.0				
Uranium Recovery Licensing and Inspection					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low Level Waste Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY										
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION										
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION										
PLANNED ACTIVITIES:										
Licensing and Certification					0	0.0				
Inspection and Event Response					0	0.0				
Spent Fuel Environmental Reviews					0	0.0				
Adjudicatory Reviews					0	0.0				
Legal Advice and Representation					0	0.0				
General Information Technology					0	0.0				
Nuclear Safety Professional Development Program					0	0.0				
External Training					0	0.0				
Spent Fuel Storage Systems Safety Assessment					0	0.0				
HLS Threat Assessments					0	0.0				
HLS Regulatory Improvements					0	0.0				
HLS Security Coordination and Mitigating Strategies					0	0.0				
HLS Security Inspection and Oversight					0	0.0				
HLS Safeguards Licensing					0	0.0				
HLS Security Infrastructure Improvements					0	0.0				
HLS Assess Disposal from Spent Fuel					0	0.0				
HLS External Training					0	0.0				
HLS Safeguards Licensing Non Generic					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY/G										
GRAND TOTAL, REACTOR SAFETY + MATERIA	4,067	0.0	4,001	0.0	66	0.0	0	0.0	66	0.0
HIGH-LEVEL WASTE FUND +WIR	722	0								
GENERIC HLS	0	0.0								
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	4,789	0.0								

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OIS**

Generic homeland security activities off the Fee Base					
05/30/2007	TOTAL				
	FEE-BASED		POWER REACTORS		
DIRECT RESOURCES					
	\$,K	FTE	\$,K	FTE	
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>					
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>					
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>					
<i>PLANNED ACCOMPLISHMENTS:</i>					
Nuclear Safety Professional Development Program					
External Training					
General Information Technology					
Materials Performance					
Evaluation and Resolution of Generic Safety Issues					
Safety of Digital Instrumentation, Control and Electrical Systems					
Codes, Standards, and Regulatory Guidance					
Civil/Structural Engineering and Earth Sciences					
Fire Safety					
Risk Informing the Regulatory Process					
Testing, Development and Validation of Systems					
Analysis Regulatory and Licensing Tool					
Radiation Protection					
Evaluation and Resolution of Operational Issues					
Regulatory Documents Infrastructure and Improvements Initiatives					
Intern Training and Development					
Reactor Safety Tasks - Independent Advice					
Project Management and Licensing Assistants					
Licensing Actions					
Other Licensing Tasks					
Improved Standard Tech Spec Program Development					
Regulatory Licensing Improvements					
Rulemaking					
Event Evaluation and Generic Communications					
Research and Test Reactor Licensing Activities					
Vendor-Owners Activities/Technical Issues Resolution					
Legal Advice and Representation					
Adjudicatory Reviews					
Emergency Preparedness Licensing					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Licensing Tasks Resource Total:	0	0.0	0	0.0	
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>					
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>					
<b>SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES</b>					
<i>PLANNED ACTIVITIES:</i>					
International Nuclear Safety and Safeguards					
Nuclear Safety Professional Development Program					
International External Training					
International AID Support					
International General Information Technology					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
International Activities Resource Total:	0	0.0	0	0.0	
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>					
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>					
<b>SUB-SUB-PROGRAM: HLS LICENSING SUPPORT</b>					
<i>PLANNED ACTIVITIES:</i>					

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OIS**

Generic homeland security activities off the Fee Base				
05/30/2007	TOTAL			
	FEE-BASED		POWER REACTORS	
DIRECT RESOURCES				
	\$,K	FTE	\$,K	FTE
HLS Threat Assessment				
HLS Regulatory Improvements				
HLS Mitigating Strategy and Security Coordination				
HLS Safeguards Licensing				
HLS Security Infrastructure Improvement				
HLS Legal Advice and Representation				
HLS General Information Technology				
HLS Nuclear Safety Professional Development Program				
HLS External Training				
HLS Safeguards Licensing-Non Generic				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
HLS Licensing Support Total:	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>				
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>				
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>				
<b>PLANNED ACTIVITIES:</b>				
Renewal Application Reviews				
License Renewal Regulatory Framework				
General Information Technology				
Legal Advice and Representation				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Reactor License Renewal Total:	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>				
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>				
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>				
<b>PLANNED ACTIVITIES:</b>				
Early Site Permits				
Design Certification				
Pre-Application Reviews				
Technical Development Activities				
Regulatory Infrastructure				
New Reactor Licensing Independent Advice				
NSPDP				
Legal Advice and Representation				
Combined Licenses				
General Information Technology				
Construction Inspection Program				
External Training				
Adjudicatory Reviews				
Internal Training and Employee Development				
T-Remote Hearing Support System				
New Rx--Management and Support--One-Time Costs	3,119		3,119	
Total Direct Resources	3,119	0.0	3,119	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OIS**

Generic homeland security activities off the Fee Base				
05/30/2007	TOTAL			
	FEE-BASED		POWER REACTORS	
DIRECT RESOURCES				
	\$,K	FTE	\$,K	FTE
Total Direct Resources	3,119	0.0	3,119	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
New Reactor Licensing Resource Total:	3,119	0.0	3,119	0.0
PROGRAM: NUCLEAR REACTOR SAFETY				
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION				
SUB-SUB-PROGRAM: HLS INSPECTION				
PLANNED ACTIVITIES:				
HLS Force-on-Force Program				
HLS Safeguards Inspection and Oversight				
HLS External Training				
HLS Internal Training and Development				
HLS Travel Non-Generic (not in CRDS)				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
HLS Inspection Total:	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY				
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION				
SUB-SUB-PROGRAM: INCIDENT RESPONSE				
PLANNED ACTIVITIES:				
Reactor Event Response				
Reactor Event Readiness				
External Training				
General Information Technology				
Internal Training and Development				
Incident Response				
Reactor Incident Response Coordination				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Incident Response Total:	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY				
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION				
SUB-SUB-PROGRAM: SAFETY INSPECTION				
PLANNED ACTIVITIES:				
License Renewal Inspections				
Emergency Preparedness Inspection Program				
Internal Training and Development				
Reactor Oversight				
Baseline Inspections				
Supplemental/Reactive Inspections				
Generic Safety Issue Inspections				
Reactor Inspection - Allegation Follow-up				
OE Agency Programs				
Reactor Performance Assessment				
Reactor Inspection and Assessment Program				
Development and Oversight				
Licensing and Examination of Power Reactor Operators				
Operator Licensing Program and Training				
Oversight				
Research and Test Reactor Inspection				
TTC-Information Technology				

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OIS**

Generic homeland security activities off the Fee Base				
05/30/2007	TOTAL		POWER REACTORS	
	FEE-BASED			
DIRECT RESOURCES				
	\$,K	FTE	\$,K	FTE
TTC-Rental of Space				
TTC-Other Administrative Services				
General Information Technology				
Reactor Inspection - State, Federal, and Tribal Liaison Activities				
Legal Advice and Representation				
Allegation Follow-up and Enforcement Actions				
Reactor Investigations				
Nuclear Safety Professional Development Program				
External Training				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Safety Inspection Total:	0	0.0	0	0.0
<b>NUCLEAR/REACTOR SAFETY GRAND TOTAL:</b>	<b>3,119</b>	<b>0.0</b>	<b>3,119</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>				
<b>SUB-PROGRAM: FUEL FACILITIES</b>				
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>				
PLANNED ACTIVITIES:				
HLS Force-on-Force Program				
HLS External Training (validate this is generic)				
HLS Threat Assessments				
HLS Security Coordination and Mitigating Strategies				
HLS Regulatory Improvements				
HLS Safeguards Inspection Program				
HLS Safeguards Licensing				
HLS Force-on-Force Program Non Generic				
HLS Safeguards Licensing Non Generic				
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection				
Allegations/Enforcement				
Internal Training and Employee Development				
HLS Advanced Fuel Cycle Support				
Fuel Facilities Inspection				
Fuel Facilities Environmental Reviews				
Uranium Recovery Licensing and Inspection				
Enrichment Facilities, Licensing and Inspection				
Legal Advice and Representation				
Fuel Facilities Adjudication				
General Information Technology				
Nuclear Safety Professional Development Program				
External Training				
Fuel Facilities Licensing				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Fuel/Facilities Total:	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>				
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>				
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>				
PLANNED ACTIVITIES:				
International Import/Export Licensing Reviews				
International HLS Licensing Support				
HLS International Activities				

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OIS**

Generic homeland security activities off the Fee Base					
05/30/2007	TOTAL				
	FEE-BASED		POWER REACTORS		
DIRECT RESOURCES					
	\$,K	FTE	\$,K	FTE	
HLS Safeguards Inspection and Oversight					
Internal Training and Development					
Materials Event Evaluation and Incident Response					
<del>HLS Security Coordination and Mitigating Strategies</del>					
International Legal Advice and Representation					
Risk-Informed Regulatory Framework					
HLS Safeguards Licensing Non Generic					
Radiation Exposure Assessment Methods					
<del>HLS Regulatory Improvements</del>					
<del>HLS Control of Sources and Registry</del>					
<del>HLS Information Technology - Control of Sources</del>					
Materials Licensing					
<del>HLS Safeguards Licensing</del>					
<del>HLS Legal Advice and Representation</del>					
<del>HLS Coordination with States</del>					
Materials Users Environmental Reviews					
Materials Inspections					
Materials Rulemaking					
<del>HLS Unallocated</del>					
Allegations and Enforcement					
Materials Agreement States					
Materials State, Federal, and Tribal Liason					
Materials Investigations					
Legal Advice and Representation					
Materials Adjudication					
Information Technology - Materials					
General Information Technology					
Nuclear Safety Professional Development Program					
External Training					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Nuclear Materials Users Total:	0	0.0	0	0.0	
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>					
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>					
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>					
PLANNED ACTIVITIES:					
Low-Level Waste Regulation and Oversight					
Reactor Decommissioning Rulemaking & Regulatory Guidance					
Nuclear Safety Professional Development Program					
Reactor Decommissioning Project Management and Licensing					
Reactor Decommissioning Inspection					
Materials and Fuel Facility Decommissioning Licensing					
Materials and Fuel Facility Decommissioning Inspection					
Formerly Licensed Sites					
Materials and Non-HLW Safety Independent Advice					
Decommissioning and Low-Level Waste Environmental Reviews					
Information Technology - Support of Scientific Code Activities					
General Information Technology					
Legal Advice and Representation					
External Training					
Assessment of Doses from Environmental Contaminants					
Test and Research Reactor Decommissioning Project Mngt and Lic.					

**FY 2007 BUDGETED RESOURCES FOR  
OFFICE OF OIS**

Generic homeland security activities off the Fee Base					
05/30/2007	TOTAL				
	FEE-BASED		POWER REACTORS		
DIRECT RESOURCES					
	\$,K	FTE	\$,K	FTE	
Test and Research Reactor Decommissioning Inspection					
Decommissioning Technical and Policy Issue Resolution					
HLS Decommissioning and Low-Level Waste Activities					
Internal Training and Employee Development					
Uranium Recovery Licensing and Inspection					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Decommissioning and Low Level Waste Total	0	0.0	0	0.0	
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>					
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>					
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>					
<i>PLANNED ACTIVITIES:</i>					
Licensing and Certification					
Inspection and Event Response					
Spent Fuel Environmental Reviews					
Adjudicatory Reviews					
Legal Advice and Representation					
General Information Technology					
Nuclear Safety Professional Development Program					
External Training					
Spent Fuel Storage Systems Safety Assessment					
HLS Threat Assessments					
HLS Regulatory Improvements					
HLS Security Coordination and Mitigating Strategies					
HLS Security Inspection and Oversight					
HLS Safeguards Licensing					
HLS Security Infrastructure Improvements					
HLS Assess Disposal from Spent Fuel					
HLS External Training					
HLS Safeguards Licensing Non Generic					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Spent Fuel Storage and Transportation Total	0	0.0	0	0.0	
<b>NUCLEAR MATERIALS AND WASTE SAFETY</b>					
	0	0.0	0	0.0	
GRAND TOTAL, REACTOR SAFETY + MATERIALS	3,119	0.0	3,119	0.0	
HIGH-LEVEL WASTE FUND +WIR	1,631	3			
GENERIC HLS	0	0.0			
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	4,750	3.0			



**OBRA - 90, as amended**

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▷

Effective: November 19, 2005

United States Code Annotated Currentness

Title 42. The Public Health and Welfare

Chapter 23. Development and Control of Atomic Energy (Refs & Annos)

▣ Division A. Atomic Energy

▣ Subchapter XIII. General Authority of Commission (Refs & Annos)

→ § 2214. NRC user fees and annual charges

(a) Annual assessment

(1) In general

Except as provided in paragraph (3), the Nuclear Regulatory Commission (in this section referred to as the "Commission") shall annually assess and collect such fees and charges as are described in subsections (b) and (c) of this section.

(2) First assessment

The first assessment of fees under subsection (b) of this section and annual charges under subsection (c) of this section shall be made not later than September 30, 1991.

(3) Last assessment of annual charges

The last assessment of annual charges under subsection (c) of this section shall be made not later than September 20, 2005.

(b) Fees for service or thing of value

Pursuant to section 9701 of Title 31, any person who receives a service or thing of value from the Commission shall pay fees to cover the Commission's costs in providing any such service or thing of value.

(c) Annual charges

(1) Persons subject to charge

Except as provided in paragraph (4), any licensee or certificate holder of the Commission may be required to pay, in addition to the fees set forth in subsection (b) of this section, an annual charge.

(2) Aggregate amount of charges

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(A) In general

The aggregate amount of the annual charges collected from all licensees and certificate holders in a fiscal year shall equal an amount that approximates the percentages of the budget authority of the Commission for the fiscal year stated in subparagraph (B), less--

(i) amounts collected under subsection (b) of this section during the fiscal year; and

(ii) amounts appropriated to the Commission from the Nuclear Waste Fund for the fiscal year.

(B) Percentages

The percentages referred to in subparagraph (A) are--

(i) 98 percent for fiscal year 2001;

(ii) 96 percent for fiscal year 2002;

(iii) 94 percent for fiscal year 2003;

(iv) 92 percent for fiscal year 2004; and

(v) 90 percent for fiscal year 2005 and fiscal year 2006.

(3) Amount per licensee

The Commission shall establish, by rule, a schedule of charges fairly and equitably allocating the aggregate amount of charges described in paragraph (2) among licensees. To the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees.

(4) Exemption

(A) In general

Paragraph (1) shall not apply to the holder of any license for a federally owned research reactor used primarily for educational training and academic research purposes.

(B) Research reactor

For purposes of subparagraph (A), the term "research reactor" means a nuclear reactor that--

(i) is licensed by the Nuclear Regulatory Commission under section 2134(c) of this title for operation at a thermal power level of 10 megawatts or less; and

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(ii) if so licensed for operation at a thermal power level of more than 1 megawatt, does not contain--

(I) a circulating loop through the core in which the licensee conducts fuel experiments;

(II) a liquid fuel loading; or

(III) an experimental facility in the core in excess of 16 square inches in cross-section.

(d) "Nuclear Waste Fund" defined.

As used in this section, the term "Nuclear Waste Fund" means the fund established pursuant to section 10222(c) of this title.

#### CREDIT(S)

(Pub.L. 101-508, Title VI, § 6101, Nov. 5, 1990, 104 Stat. 1388-298; Pub.L. 102-486, Title XXIX, § 2903(a), Oct. 24, 1992, 106 Stat. 3125; Pub.L. 103-66, Title VII, § 7001, Aug. 10, 1993, 107 Stat. 401; Pub.L. 105-245, Title V, § 505, Oct. 7, 1998, 112 Stat. 1856; Pub.L. 106-60, Title VI, § 604, Sept. 29, 1999, 113 Stat. 501; Pub.L. 106-377, § 1(a)(2) [Title VIII], Oct. 27, 2000, 114 Stat. 1441, 1441A-86; Pub.L. 109-103, Title IV, Nov. 19, 2005, 119 Stat. 2283.)

#### AMENDMENT OF SUBSEC. (A).

<Pub.L. 109-58, Title VI, § 637(a)(1), (c), Aug. 8, 2005, 119 Stat. 791, provided that, effective Oct. 1, 2006, subsec. (a) of this section is amended:>

<by striking "Except as provided in paragraph (3), the" and inserting "The" in paragraph (1); and>

<by striking paragraph (3).>

#### AMENDMENT OF SUBSEC. (C).

<Pub.L. 109-58, Title VI, § 637(a)(2), (c), Aug. 8, 2005, 119 Stat. 791, provided that, effective Oct. 1, 2006, subsec. (c) of this section is amended:>

<by striking "and" at the end of paragraph (2)(A)(i);>

<by striking the period at the end of paragraph (2)(A)(ii) and inserting a semicolon;>

<by adding at the end of paragraph (2)(A) the following new clauses:>

<(iii) amounts appropriated to the Commission for the fiscal year for implementation of section 3116 of the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005; and>

<(iv) amounts appropriated to the Commission for homeland security activities of the Commission for the fiscal year, except for the costs of fingerprinting and background checks required by section 2169 of this title and the costs of conducting security inspections.>

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<by amending paragraph (2)(B)(v) to read as follows:>

<(v) 90 percent for fiscal year 2005 and each fiscal year thereafter.>

#### HISTORICAL AND STATUTORY NOTES

##### Revision Notes and Legislative Reports

1990 Acts. House Report No. 101-881, House Conference Report No. 101-964, and Statement by President, see 1990 U.S. Code Cong. and Adm. News, p. 2017.

1992 Acts. House Report No. 102-474(Parts I to IX), House Conference Report No. 102-1018, and Statement by President, see 1992 U.S. Code Cong. and Adm. News, p. 1953.

1993 Acts. House Report No. 103-111 and House Conference Report No. 103-213, see 1993 U.S. Code Cong. and Adm. News, p. 378.

1998 Acts. House Conference Report No. 105-749, see 1998 U.S. Code Cong. and Adm. News, p. 457.

1999 Acts. Statement by President, see 1999 U.S. Code Cong. and Adm. News, p. 93.

2000 Acts. House Conference Report No. 106-988, see 2000 U.S. Code Cong. and Adm. News, p. 1217.

2005 Acts. House Conference Report No. 109-190, see 2005 U.S. Code Cong. and Adm. News, p. 448.

Statement by President, see 2005 U.S. Code Cong. and Adm. News, p. S17.

##### References in Text

Section 3116 of the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005, referred to in subsec. (c)(2)(A)(iii), is Pub.L. 108-375, Div. C, Title XXXI, § 3116, Oct. 28, 2004, 118 Stat. 2162, which is set out as a note under 50 U.S.C.A. § 2601.

##### Codifications

Amendment by Pub.L. 106-377, directing the substitution of "September 20, 2005" for "September 30, 1999" was executed by substituting "September 20, 2005" for "September 30, 2000", as the probable intent of Congress, in light of prior amendment by section 604 of Pub.L. 106-60 which struck out "September 30, 1999" and inserted "September 30, 2000". See 1999 Amendments note set out under this section.

Section 6101(e) of Pub.L. 101-508, omitted from this section, amended section 2213 of this title.

Section was enacted as part of the Omnibus Budget Reconciliation Act of 1990, not as part of the Atomic Energy Act of 1954, which comprises this chapter.

##### Amendments

42 U.S.C.A. § 2214

2005 Amendments. Subsec. (a)(1). Pub.L. 109-58, § 637(a)(1)(A), struck out "Except as provided in paragraph (3), the" and inserted "The".

Subsec. (a)(3). Pub.L. 109-58, § 637(a)(1)(B), struck out par. (3), which formerly read:

**"(3) Last assessment of annual charges**

"The last assessment of annual charges under subsection (c) of this section shall be made not later than September 20, 2005."

Subsec. (c)(2)(A)(i). Pub.L. 109-58, § 637(a)(2)(A), struck out "and" at the end of cl. (i).

Subsec. (c)(2)(A)(ii). Pub.L. 109-58, § 637(a)(2)(B), struck out the period at the end of cl. (ii) and inserted a semicolon.

Subsec. (c)(2)(A)(iii), (iv). Pub.L. 109-58, § 637(a)(2)(C), added cls. (iii) and (iv).

Subsec. (c)(2)(B)(v). Pub.L. 109-103, Title IV, in cl. (v), inserted "and fiscal year 2006" after "for fiscal year 2005".

Pub.L. 109-58, § 637(a)(2)(D), rewrote cl. (v), which, prior to the amendment made by Pub.L. 109-103, formerly read: "(v) 90 percent for fiscal year 2005."

2000 Amendments. Subsec. (a)(3). Pub.L. 106-377, § 1(a)(2) [Title VIII, (1)], substituted "September 20, 2005" for "September 30, 1999". See Codifications note set out under this section.

Subsec. (c)(1). Pub.L. 106-377, § 1(a)(2) [Title VIII, (2)(A)], substituted "any licensee or certificate holder of the Commission" for "any licensee of the Commission".

Subsec. (c)(2). Pub.L. 106-377, § 1(a)(2) [Title VIII, (2)(B)], rewrote par. (2), which formerly read:

**"(2) Aggregate amount of charges**

"The aggregate amount of the annual charge collected from all licensees shall equal an amount that approximates 100 percent of the budget authority of the Commission in the fiscal year in which such charge is collected, less any amount appropriated to the Commission from the Nuclear Waste Fund and the amount of fees collected under subsection (b) of this section in such fiscal year."

1999 Amendments. Subsec. (a)(3). Pub.L. 106-60, § 604, struck "September 30, 1999" and inserted "September 30, 2000". See Codifications note set out under this section.

1998 Amendments. Subsec. (a)(3). Pub.L. 105-245, § 505, substituted "September 30, 1999" for "September 30, 1998".

1993 Amendments. Subsec. (a)(3). Pub.L. 103-66, § 7001, extended latest date for last assessment of annual charges from Sept. 30, 1995, to Sept. 30, 1998.

1992 Amendments. Subsec. (c)(1). Pub.L. 102-486, § 2903(a)(1), substituted "Except as provided in paragraph (4), any licensee" for "Any licensee".

42 U.S.C.A. § 2214

Subsec. (c)(4). Pub.L. 102-486, § 2903(a)(2), added par. (4).

#### Effective and Applicability Provisions

2005 Acts. Pub.L. 109-58, Title VI, § 637(c), Aug. 8, 2005, 119 Stat. 791, provided that: "The amendments made by this section [amending this section and repealing 42 U.S.C.A. § 2213] take effect on October 1, 2006."

1992 Acts. Section 2903(b) of Pub.L. 102-486 provided that: "The amendments made [sic] subsection (a) [amending subsec. (c)] shall apply to annual charges assessed under section 6101(c) of the Omnibus Budget Reconciliation Act of 1990 [subsec. (c) of this section] for fiscal year 1992 or any succeeding fiscal year."

#### Policy Review

Section 2903(c) of Pub.L. 102-486 provided that: "The Nuclear Regulatory Commission shall review its policy for assessment of annual charges under section 6101(c) of the Omnibus Budget Reconciliation Act of 1990 [subsec. (c) of this section], solicit public comment on the need for changes to such policy, and recommend to the Congress such changes in existing law as the Commission finds are needed to prevent the placement of an unfair burden on certain licensees of the Commission, in particular those that hold licenses to operate federally owned research reactors used primarily for educational training and academic research purposes."

#### LIBRARY REFERENCES

American Digest System.

Licenses  28.


United States  53(6.1).

Key Number System Topic Nos. 238, 393.

#### NOTES OF DECISIONS

##### Exemptions 1

##### 1. Exemptions

Low enriched uranium (LEU) manufacturing licensee was entitled to exemption from Nuclear Regulatory Commission (NRC) rule apportioning Omnibus Reconciliation Act (OBRA) fees on per license basis where licensee owned and operated two LEU facilities, each separately licensed, which in the aggregate were operationally equivalent to a single-plant, single-license facility. Allied-Signal, Inc. v. U.S. Nuclear Regulatory Com'n. C.A.D.C.1993, 988 F.2d 146, 300 U.S.App.D.C. 198. Electricity  10

42 U.S.C.A. § 2214, 42 USCA § 2214

42 U.S.C.A. § 2214

Current through P.L. 109-169, P.L. 109-173 approved 02-15-06

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## **Court Decision, 1993**

2 of 13 DOCUMENTS

**Allied-Signal, Inc., Petitioner v. U.S. Nuclear Regulatory Commission and the  
United States of America, Respondents Combustion Engineering, Inc., Petitioner v.  
U. S. Nuclear Regulatory Commission and the United States of America,  
Respondents Combustion Engineering, Inc., Petitioner v. U. S. Nuclear Regulatory  
Commission and the United States of America, Respondents Allied-Signal, Inc.,  
Petitioner v. U. S. Nuclear Regulatory Commission, Respondent**

No. 91-1407, No. 91-1435, No. 92-1001, No. 92-1019

**UNITED STATES COURT OF APPEALS FOR THE DISTRICT OF COLUMBIA  
CIRCUIT**

*300 U.S. App. D.C. 198; 988 F.2d 146; 1993 U.S. App. LEXIS 4684*

November 5, 1992, Argued  
March 16, 1993, Decided

**PRIOR HISTORY:** **[\*\*1]** Petitions for Review of An Order of the U.S. Nuclear Regulatory Commission.

**COUNSEL:** John Hoff, with whom Leonard A. Miller was on the brief, for petitioner Allied Signal, Inc. in Nos. 91-1407 and 92-1019.

Harold F. Reis, with whom Michael F. Healy was on the brief, for petitioner Combustion Engineering, Inc. in Nos. 91-1435 and 92-1001.

L. Michael Rafky, with whom William C. Parler, General Counsel, John F. Cordes, Sr., Solicitor, and E. Leo Slaggie, Deputy Solicitor, U.S. Nuclear Regulatory Commission, and Katherine Adams, Attorney, Department of Justice, were on the brief, for respondents.

**JUDGES:** Before: Silberman, Williams and D.H. Ginsburg, Circuit Judges. Opinion for the Court filed by Circuit Judge Williams.

**OPINION BY: WILLIAMS**

**OPINION:**

**[\*148]** Williams, *Circuit Judge*:

Congress has directed the Nuclear Regulatory Commission to recover 100% of its costs from those who

receive its regulatory "services" and to allocate the costs "fairly and equitably" among those recipients. Petitioners Allied Signal and Combustion Engineering challenge an NRC rule making that allocation; they also attack the NRC's denial of various requested exemptions from the fees. They allege that the Commission's **[\*\*2]** actions did not satisfy Congress's "fair[] and equitable" standard and also were arbitrary and capricious. We agree in part and remand the case to the Commission.

Under authority granted in the Independent Offices Appropriation Act of 1952 ("IOAA"), 31 U.S.C. § 9701, the Commission has long charged fees to any person who received a "service or thing of value" from the Commission. (That term includes, perhaps oxymoronically, "regulatory services" such as permit processing.) In 1986, Congress expanded the NRC's recovery authority in the Consolidated Omnibus Budget Reconciliation Act of 1985 ("COBRA"), Pub. L. No. 99-272, 100 Stat. 147, and authorized it to recover 33% of its total annual budget through fees. Because IOAA fees could not generate that sum, Congress allowed the NRC to assess fees not only for the service-specific costs covered by IOAA but also for the Commission's *generic* costs of operation (e.g., costs associated with rulemaking proceedings or safety research). Later acts raised the budget recovery level to 45% for the years 1988 through 1990. <sup>1</sup> In carrying out the 33% and 45% recovery mandates, the Commission imposed fees for **[\*\*3]** generic costs only on licensees who operated nuclear

power reactors, reasoning that they absorbed the most regulatory resources. See *Florida Power and Light Co. v. United States*, 269 U.S. App. D.C. 377, 846 F.2d 765 (D.C. Cir. 1988).

<sup>n1</sup> See *Omnibus Budget Reconciliation Act of 1987*, Pub. L. No. 100-203, 101 Stat. 1330-275; *Omnibus Reconciliation Act of 1989*, Pub. L. No. 101-239, 103 Stat. 2132.

In the 1990 Omnibus Reconciliation Act ("1990 OBRA"), Pub. L. No. 101-508, 104 Stat. 1388-299, Congress raised the recovery mandate for 1991-95 to 100% of the Commission's budget, see Pub. L. No. 101-508, § 6101 (codified at 42 U.S.C. § 2214), and told the Commission to promulgate a rule apportioning the generic fees "fairly and equitably" among licensees. *Id.* at § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). The legislation further said that "to the maximum extent practicable, the charges [assessed by the rule] shall have a reasonable [<sup>\*\*4</sup>] relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees." *Id.* After notice and comment, the Commission issued a rule purporting to carry out these directions. In doing so, it imposed fees on virtually all licensees. See *Revision of Fee Schedules; 100% Fee Recovery (the "Final Rule")*, 56 *Fed. Reg.* 31,472 (July 10, 1991) (codified at 10 CFR §§ 52, 71, 170, and 171).

[\*149] I

Allied, a uranium hexafluoride (UF) converter, first complains about the Commission's failure to consider the inability of UF converters to "pass through" OBRA fees to customers--i.e., to recoup them in whole or in part by raising prices. Allied asserts that the Commission's treatment of the issue was inconsistent with OBRA and also with the NRC's treatment of other licensees' passthrough capability.

Allied's claim rests on simple facts. It explains that domestic UF converters compete with foreign UF converters who are not subject to NRC licensing and thus are not required to pay NRC fees. Competition, it says, is stiff; success in bidding on UF conversion contracts often turns on [<sup>\*\*5</sup>] differentials as small as one cent per pound. Fees imposed under the Final Rule, however, add up to almost five cents per pound of UF. Because adding

the fee to their prices will drive customers to foreign converters, domestic UF converters cannot pass the costs forward. Allied draws a sharp contrast between UF converters and other NRC licensees such as electric utilities, which it says are readily able to pass the costs on to customers. The Commission disputes none of these assertions.

Allied's statutory theory rests both on the 1990 OBRA and on the legislative history of 1986 COBRA--the latter being explicitly linked to the 1990 OBRA via its legislative history. Section 6201(c)(3) of the 1990 OBRA (codified at 42 U.S.C. § 2214(c)(3)), provides that

the Commission shall establish, by rule, a schedule of charges *fairly and equitably* allocating the aggregate amount of charges ... [necessary to recoup 100% of the Commission's budget].

(Emphasis added.) The Conference Report to the 1990 OBRA states that the Commission has "the discretion ... to assess annual charges against all of its licensees." H.R. Conf. Rep. No. 964, 101st Cong., [<sup>\*\*6</sup>] 2d Sess. (1990), at 961. At the same time, however, the Report expressly "reaffirms the statement of the [floor] managers [of 1986 COBRA] on the present authority" of the NRC to assess fees. *Id.* That statement in turn declared that it was the "intention of the conferees that, because certain Commission licensees, such as universities, hospitals, research and medical institutions, and uranium producers have *limited ability to pass through the costs of these charges* to the ultimate consumer, the Commission should *take this factor into account* in determining whether to modify [its] current fee schedule for such licensees." 132 Cong. Rec. H3797/3 (March 6, 1986) (emphases added).

The statutory language and legislative history do not, in our view, add up to an inexorable mandate to protect classes of licensees with limited ability to pass fees forward. Even the 1986 legislative history, written in the context of COBRA's less-demanding 33% recovery mandate, only directed the Commission to "take ... account" of passthrough considerations, which would not necessarily entail that those considerations control. Moreover, the 1990 Conference Report explicitly said that Congress preserved [<sup>\*\*7</sup>] NRC's discretion to impose fees on "one or more classes of

non-power-reactor licensees if the Commission believes it can fairly, equitably, and practicably do so." H.R. Conf. Rep. No. 964, 101st Cong., 2d Sess. (1990), at 961. Even if we were to give the legislative history great weight, we could not conclude that Congress has "directly spoken" to whether the Commission must spare licensees that cannot pass the fees forward. See *Chevron v. Natural Resources Defense Council*, 467 U.S. 837, 842, 81 L. Ed. 2d 694, 104 S. Ct. 2778 (1984). The question therefore is whether the Commission's interpretation is reasonable. See *id.* at 845; *Chemical Manufacturers Ass'n v. EPA*, 287 U.S. App. D.C. 49, 919 F.2d 158, 162-63 (D.C. Cir. 1990).

The Commission offered two justifications for its decision to disregard the passthrough concerns of UF converters. First, it argued that it could not adjust fees based on competitive impact because the 100% recovery mandate of 1990 OBRA [\*150] would require any abatement of fees for one class of licensees to be recouped from others. See Final Rule, 56 Fed. Reg. at 31,476; Letter of NRC Denying Allied Exemption [\*\*8] Request at 3-4. However, while one could argue that it is unfair to charge any regulatee more than its pro rata share of generic costs (and not unfair to excuse some regulatees from paying all of their pro rata share when less than 100 percent must be recovered), that potential explanation does not carry the day here. The Commission's willingness to make an exemption for nonprofit educational institutions belies the assertion that it will not charge any regulatee more than its pro rata share.

Nonetheless, the Commission also pointed to an entirely legitimate concern--the difficulty of assessing the ability of its 9000 licensees to pass through costs. See NRC Denial of Allied Exemption Request at 4. A firm's ability to pass through a burden to its customers depends on the price elasticities of supply and demand. "Inelastic suppliers and demanders pay taxes." Donald N. McCloskey, *The Applied Theory of Price* 324 (1982). (While the fees are technically not taxes, the same principle applies to costs generally.) Because these elasticities are typically hard to discover with much confidence, the Commission's refusal to read the statute as a rigid mandate to do so is not only understandable [\*\*9] but reasonable.

It does not follow, however, that the Commission's application of the statute was in every respect reasonable. If capacity to pass the fees through can be determined with reasonable accuracy and at reasonable cost for

specific classes of licensees, there appears no reason why the Commission should not do so. In fact, the Commission *has* made such a determination for another class of licensees, even though that class's claim seems no better founded than the claim of the domestic UF converters.

Specifically, in the Final Rule the Commission exempted nonprofit educational institutions from payment of certain 1990 OBRA fees. See 56 Fed. Reg. at 31,487/1-2, 31,491/1-2; 10 CFR § 171.11(a). This appears to be based at least in part on the rationale that such institutions "have a limited ability to pass the[] costs on to others." Final Rule, 56 Fed. Reg. at 31,477/1-2 (1991). n2 See also 56 Fed. Reg. at 31,487/2 (speaking of educational institutions' "limited ability to pass regulatory costs through to their clients").

n2 This passage relates to the service-specific fees, but no independent justification for the exemption from generic costs appears, and the Commission here seems to assume that the explanation extends to the generic. See Commission Brief at 8, 19-20.

[\*\*10]

The Commission nowhere explains how it was able to make this finding for non-profits but is not able to resolve the elasticity claim one way or the other for domestic UF converters. The Commission does not so much as hint at data relating to the markets in which educational institutions serve their "clients". n3 Neither does the Commission explain why a demand elasticity calculation was any easier or less costly to complete for educational institutions than for UF converters. Thus the Commission's denial of relief for UF converters, both at the rulemaking and the exemption stages, cannot be viewed as reasoned decision-making.

n3 We note that for educational institutions with certain types of licenses, the exemption is unavailable with respect to activities such as "remunerated services ... [performed for] other persons" and "activities performed under a Government contract". See 10 CFR § 171.11(a)(2) & (4). This exclusion from the exemption, however, is limited to specific types of licenses, namely "byproduct, source or special

nuclear material licenses."

[\*\*11]

An inadequately supported rule, however, need not necessarily be vacated. See, e.g., *International Union, UMW v. FMSHA*, 287 U.S. App. D.C. 166, 920 F.2d 960, 966-67 (D.C. Cir. 1990); *Maryland People's Counsel v. FERC*, 247 U.S. App. D.C. 333, 768 F.2d 450, 455 (D.C. Cir. 1985); *ICORE, Inc. v. FCC*, 985 F.2d 1075, Slip op. at 12 (D.C. Cir. 1993). The decision whether to vacate depends on "the seriousness of the order's deficiencies (and thus the extent of doubt whether the agency chose correctly) and the disruptive consequences of an interim [\*151] change that may itself be changed." *International Union*, 920 F.2d at 967.

It is conceivable that the Commission may be able to explain how the principles supporting an exemption for educational institutions do not justify a similar exemption for domestic UF converters. For example, the Commission may develop a reasoned explanation based on an alternative justification that it offered for the non-profit educational institutions' exemption--that "educational research provides an important benefit to the nuclear industry and the public at large and should not be discouraged." 56 *Fed. Reg.* at 31,477 [\*12] /2. While this reference is quite vague--the benefits of UF conversion can hardly be deprecated merely because the converters operate in a conventional market--perhaps the Commission's focus is on *education*, with the idea that education yields exceptionally large externalized benefits that cannot be captured in tuition or other market prices. We cannot tell at this point whether the exemption for educational institutions could be reasonably rooted in such a theory, but there is at least a serious possibility that the Commission will be able to substantiate its decision on remand.

At the same time, the consequences of vacating may be quite disruptive. Even assuming that we could merely vacate the rule insofar as it denies an exemption for UF converters, the Commission would need to refund all 1990 OBRA fees collected from those converters; in addition it evidently would be unable to recover those fees under a later-enacted rule. See *Bowen v. Georgetown University Hospital*, 488 U.S. 204, 208-09, 102 L. Ed. 2d 493, 109 S. Ct. 468 (1988) (rejecting retroactive application of rules even if operating only to cure defects in previously enacted rule). Therefore, because of the

possibility [\*13] that the Commission may be able to justify the Rule, and the disruptive consequences of vacating, we remand to the Commission for it to develop a reasoned treatment of exemption claims based on passthrough limitations.

Combustion Engineering also raised a related passthrough argument--that long-term fixed price contracts in its sector of the industry constrain its ability to pass through costs and therefore require some sort of gradual phase-in. See Comments of Combustion Engineering, May 13, 1991 at 2. On remand, the Commission must address this claim as well.

## II

Allied also argues that the Commission's apportionment of fees *within* the class of domestic UF converters violated the 1990 OBRA. Allied argues (again without dispute by the Commission) that it has required much less regulatory attention than the only other member of the UF converter class, the Sequoyah Fuels Corporation, because of the latter's environmental problems. See NRC Denial of Allied Exemption Request at 7. Thus, Allied says, allocation of the fees equally between the two UF converters violated the 1990 OBRA's directives that OBRA charges be apportioned "fairly and equitably" and that "to the maximum extent [\*14] practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services." Pub. L. No. 101-508, § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). Allied contends that the Commission instead ought to have divided the class's fees either in proportion to the amount of NRC attention required by each converter or in proportion to the service-specific (IOAA) fees paid by the two converters.

Allied's argument fails because it disregards the premise that 1990 OBRA fees are not service-specific: they do not relate to identifiable services but rather constitute *generic* costs. See Final Rule, 56 *Fed. Reg.* at 31,472. Assuming that the Commission correctly classified the costs in question (and Allied does not contest the classification), there is a presumption that even regulatory effort precipitated by the circumstances of a single licensee of a given class will yield results, such as research findings or regulations, of roughly equal importance for all members of the same class.

[\*152]. This conclusion is not undermined by the Commission's willingness to apportion 1990 OBRA fees

between groups [\*\*15] of licensees on the basis of the attention required by each group. See Final Rule, 56 Fed. Reg. at 31,476; Letter of NRC Denying Allied Exemption Request at 2, 4-5. First, the spillover of benefits seems far greater *within* a group of licensees than *between* groups. See *id.* at 5. Second, the administrative costs of group-level apportionment are obviously much lower than licensee-level apportionment because the number of licensees greatly exceeds the number of groups.

Here, neither of the measuring devices proposed by Allied was workable or accurate enough to warrant our holding the Commission's rejection of them arbitrary or capricious. Any correlation between a licensee's IOAA (licensee-specific) costs and its benefits from generic costs seems purely coincidental. And to use as a yardstick each member's tendency to precipitate regulatory effort would not only disregard spillover effects but would raise exceptional measurement problems. See NRC Denial of Allied Exemption Request at 4-8.

### III

Allied makes a narrower attack on the Commission's rejection of intra-group apportionment, namely that the Commission was arbitrary and capricious in failing [\*\*16] to apportion the generic costs associated with the disposal of low level radioactive waste ("LLW") on the basis of each licensee's actual waste. See Final Rule, 56 Fed. Reg. at 31,497; 10 CFR § 171.16(e). At the class level, the Commission allocated costs in accordance with each class's contribution to the total quantity of LLW. Because materials licensees (a group that includes UF converters) collectively generate 40% of the nation's LLW, the Commission allocated 40% of its LLW costs to that class. See *id.* When it turned to apportionment of those fees among the materials licensees, however, the Commission abandoned that approach and simply assessed each large fuel facility (of which Allied is one) an identical charge of \$ 143,500. For explanation, the NRC offered only the conclusory statement that "the Commission ... believes ... the surcharge should be the same for all large fuel facility licensees." See Final Rule, 56 Fed. Reg. at 31,481.

The Commission provides no rationale for apportioning costs among classes of LLW producers on the basis of LLW output but refusing to apply that same yardstick in apportioning generic costs [\*\*17] within

classes, and no rationale is readily apparent. While it is conceivable that the real benefit of LLW disposal services is merely the availability of such services--in which case a flat fee would make sense--any such idea is inconsistent with the Commission's method of apportioning LLW fees among classes of licensees, which appears to assume that benefit is proportional to LLW quantity. If, on the other hand, any licensee's benefit from LLW disposal is directly proportional to its LLW disposal, apportioning even generic costs on the basis of output seems to make sense--not only as to classes but also as to individual licensees. Finally, assuming that the Commission calculated each class's quantity of LLW waste from data supplied by each licensee (as seems necessarily true), it is hard to see any administrative problem with apportioning the fees within the class on the basis of output; the data are available and the required computations would be rudimentary.

In applying the balancing of *International Union* and like cases, we here give little weight to the possibility that the Commission could pull a reasonable explanation out of the hat. Nonetheless, vacating the intra-class [\*\*18] apportionment of LLW costs would give licensees a peculiar windfall; even ones that *benefitted* from the Commission's choice would presumably be entitled to a refund, and, under *Georgetown University Hospital*, the LLW costs could be recovered from no one. To be sure, the costs are not great, absolutely or as a proportion of the Commission's \$ 465 [\*153] million budget for FY 1991--\$ 3.8 million. See 56 Fed. Reg. at 31,486, 31,497. But that alone is hardly a reason to create such a windfall. Accordingly, we refrain from vacating the rule. If on remand the Commission concludes that the apportionment must be in accordance with usage, then those firms whose burden is lower under a new, non-arbitrary, rule should be entitled to refunds of the difference.

If indeed the remand leads to replacement of the per-licensee allocation, and licensees enjoy only refunds for the difference between liability under the old rule and liability under the new (rather than total refunds), it might be argued that such a result allows the new rule to have "retroactive effect", in violation of *Georgetown University Hospital*. See 488 U.S. at 208. There [\*\*19] is, plainly, some retroactive effect. The effect, however, is only to define that aspect of the old rule that must be *cut away* as legally excessive. We do not read *Georgetown* as barring so limited a retroactive impact.

## IV

Finally, Combustion Engineering challenges the Commission's decision to allocate OBRA fees equally to each low enriched uranium ("LEU") manufacturing license instead of dividing the fees equally among the LEU manufacturing licensees. Combustion owns and operates two LEU facilities, each separately licensed, and Combustion asserts that in the aggregate the two are operationally equivalent to the single-plant, single-license, facilities of the other LEU manufacturers. At oral argument Combustion explained that it has two licenses for the facilities only because of historical chance; it bought a company with a separate license almost 20 years ago and until the Commission implemented the current OBRA fee schedule there has never been any reason to consolidate the licenses. As before, the Commission disputes none of these contentions.

Combustion attacks both the regulation imposing the "equal fee per license" rule and the Commission's denial of an exemption. [\*\*20] Both claims rest ultimately on the 1990 OBRA's direction that fees must be apportioned "fairly and equitably" and that "to the maximum extent practicable, ... charges shall have a reasonable relationship to the cost of providing regulatory services." Pub. L. No. 101-508, § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). Although we find the first claim unconvincing, we agree that the Commission has not justified its refusal to give the requested exemption.

The argument that the "equal fee per license" rule is "unfair and inequitabl[e]" is persuasive only on the ground that the rule produced troubling results when applied to Combustion's circumstances--which Combustion itself asserts are unusual. We see no reason for requiring the Commission to attend to that rather rare situation in the rule itself, cf. *NLRB v. Bell Aerospace Co.*, 416 U.S. 267, 40 L. Ed. 2d 134, 94 S. Ct. 1757 (1974), especially as the generic rule allowed (generically) for exemption. n4

n4 Insofar as Combustion argues, in parallel with Allied, that § 6101(c)(3) of OBRA generally requires intra-group apportionment on the basis of factors such as the amount of attention a licensee requires, the competitive position of the licensee, and the safety risks posed by the licensee's

activities, we reject it for the reasons stated as to Allied.

[\*\*21]

Combustion's exemption argument, however, has merit. The Commission's own criteria call for an exemption if the licensee can show that "the assessment of the annual fee would result in a significantly disproportionate allocation of costs to the licensee." 10 CFR § 171.11(d). The double assessment against Combustion's two licenses increased its OBRA fees by \$ 836,500. Against this, the Commission is able to point to almost nothing by way of greater costs. Speaking to the issue in unusually murky, discursive language, the NRC in substance could point to only two additional burdens--the need to mail an extra copy of certain NRC publications to the second facility and the need for two different NRC regional offices to monitor and respond to [\*154] allegations about the two plants. See NRC Denial of Combustion Exemption Request at 5-6.

The double burden for Combustion, measured against *de minimis* additional burdens for the Commission, amply overcomes the hurdle established by 10 CFR § 171.11(d). n5 Thus the exemption denial is arbitrary and capricious. We therefore direct the Commission to grant an exemption for Combustion on the additional fees collected as a result of the double-licensing [\*\*22] of its operation. n6

n5 10 CFR § 171.11(d) also contains two other factors that the Commission shall consider when evaluating an exemption request. Although parts of § 171.11(d) are ambiguous regarding whether an applicant must fulfill all, or only one, of the factors, the fact that an applicant could not "fulfill" the criterion listed in § 171.11(d)(3)--"any other relevant matter that the licensee believes shows that the annual fee was not based on a fair and equitable allocation of NRC costs"--reveals that the "factors" should not be read as conjunctive requirements. The factors instead seem to be best understood as independent considerations which can support an exemption.

n6 We are not required to address Allied's fee exemption request because of our previous disposition of Allied's other claims. The aspects of Allied's request dealing with passthrough

ability and LLW fees are almost certain to stand or fall along with the remanded claims; and the aspect claiming that OBRA requires licensee-specific calibration of fees fails.

reasoned and coherent treatment of (1) licensees' claims for special treatment on the basis of inability to pass the burden of the fees through to customers and (2) the method of apportioning generic LLW disposal costs among materials licensees. In addition, we direct the Commission to grant an exemption to Combustion for the generic fees attributable to the double-licensing of its LEU operation.

[\*\*23]

\* \* \*

*So ordered.*

We remand the case to the Commission for a



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