



FPL Energy
Seabrook Station

FPL Energy Seabrook Station
P.O. Box 300
Seabrook, NH 03874
(603) 773-7000

March 21, 2007

Docket No. 50-443

SBK-L-07047

U.S. Nuclear Regulatory Commission
Attention: Document Control Desk
Washington, D.C. 20555-0001

Seabrook Station, Unit No. 1
Decommissioning Funding Status Report

FPL Energy Seabrook, LLC as the majority owner and agent for the Joint Owners of Seabrook Station Unit No. 1, provides as Enclosure (1) a decommissioning funding status report.

Using the methodology in NUREG-1307, Report on Waste Burial Charges, Revision 12, the minimum amount required by 10 CFR 50.75 to decommission Seabrook Station Unit 1 is \$378.55 million (2006 dollars)¹. Enclosure (2) details the calculation of the NRC minimum amount for decommissioning.

Enclosure (3) details balances of the decommissioning trust funds for all of the Seabrook Unit 1 Joint Owners² as of December 31, 2006. Enclosure (4) provides the decommissioning cost projections prepared by Prime, Buchholz & Associates, Inc. including the level of funding contributions currently ordered by the State of New Hampshire Nuclear Decommissioning Finance Committee (NDFC) in Docket 2005-01 for each the Joint Owners of Seabrook Unit 1.

¹ Calculated for Bureau of Labor Statistics data at the end of 2005. This includes preliminary data for September through December 2005.

² Current Seabrook Station Unit 1 Ownership: FPLE Seabrook 88.2289 %, Massachusetts Municipal Wholesale Electric Company 11.59340 %, Tauton Municipal Lighting Plant 0.10034 %, Hudson Light & Power Department 0.07737 %.

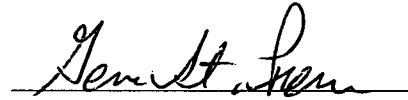
ADD1

U. S. Nuclear Regulatory Commission
SBK-L-07047 / Page 2

FPL Energy Seabrook, LLC has taken into consideration the information provided in NRC Regulatory Information Summary 2001-07 "10 CFR 50.75(f)(1) Reports on the Status of Decommissioning" (February 23, 2001), and has elected not to include the costs of non NRC-defined decommissioning activities in the attached reports.

Should you have any questions regarding this letter, please contact Mr. James M. Peschel, Regulatory Programs Manager at (603) 773-7194.

Very truly yours,
FPL Energy Seabrook, LLC

A handwritten signature in dark ink, appearing to read "Gene St. Pierre", is written over a horizontal line.

Gene St. Pierre
Site Vice President

cc: S. J. Collins, NRC Region I Administrator
G. E. Miller, NRC Project Manager
G. T. Dentel, NRC Resident Inspector

ENCLOSURE 1 TO SBK-L-07047

ENCLOSURE 1

1. The minimum decommissioning fund estimate, pursuant to 10 CFR 50.75(b) and (c):

Using the methodology in NUREG-1307, Revision 12, the minimum amount required by 10 CFR 50.75 to decommission Seabrook Station Unit 1 is \$378.55 million in 2006 dollars.

(See Enclosure 2 for calculation.)

2. The total amount accumulated in the decommissioning fund as of the end of 2006:

The decommissioning fund balance as of December 31, 2006 is \$378.25 million². (See Enclosure 3)

3. The schedule of the annual amounts remaining to be collected:

\$321.47 million remains to be collected based upon a site-specific cost estimate of \$699.72 million (2006 dollars). This value is ~45.9% of the \$699.72 million total site-specific estimate for decommissioning to a Commercial/Industrial Use Standard as required by the State of New Hampshire Nuclear Decommissioning Financing Committee (NDFC)¹, Docket 2006-1, Order No. 2 dated December 29, 2006.

Enclosure 4² provides the funding schedule to complete funding in 2026³. This attachment provides the overall composite funding schedule and related information and provides the corresponding information applicable to each of the Seabrook Joint Owners.

¹ The NDFC was established under New Hampshire law (to provide assurance of adequate funding of nuclear generating facilities) "to ensure proper and safe decommissioning and subsequent surveillance of nuclear reactor sites to the extent necessary to prevent such sites from constituting a hazard to future generations." RSA 162-F:1. This Committee is responsible for determining the appropriate amount of money that needs to be set aside and maintained in a trust fund, and periodically updated, for the purpose of decommissioning any nuclear facilities located in the state of New Hampshire.

² Enclosure 4 was developed based on the Decommissioning Trust and funding assurance escrow balances as of November 30, 2006, plus the December contribution to the funding assurance escrow, plus estimated earnings for December on both the Decommissioning Trust and funding assurance escrow balances, minus the estimated expenses applicable to both for the purpose of developing a fund schedule for 2007 as ordered by the NDFC.

³ The NRC issued Amendment 105 to the Seabrook Station Facility Operating License (NPF-86) on December 28, 2005, which extended the expiration date of the operating license 3.4 years to March 15, 2030. The New Hampshire NDFC had not endorsed the license extension as it pertains to decommissioning funding as of 12/31/2006.

4. **The assumptions used regarding rates of escalation in decommissioning cost, rates of earnings on decommissioning funds, and rates of other factors used in funding projections:**

Enclosure 4 details earnings by fund and owner, and general inflation determined by Prime Buchholz & Associates Inc. and approved by the State Treasurer for the State of New Hampshire. Decommissioning costs are assumed to escalate at 4.50% per year and core inflation rates are assumed to escalate at 3.00% per year.

5. **Contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v):**

There are no such contracts for Seabrook Station.

6. **Modifications to a licensee's current method of providing financial assurance occurring since the last submitted report.**

There have been no modifications to the method of providing financial assurance occurring since the last submitted report. The current approved cost estimate and funding schedule as required by the New Hampshire NDFC is contained in Docket 2006-1 which endorses the Prime Buchholz & Associates Inc. funding schedule shown in Enclosure 4.

7. **Material changes to trust agreements.**

The Master Trust Agreement was amended and restated on December 29, 2005 to include a change of the trustee and to make other minor changes. The Amended Seabrook Nuclear Decommissioning Financing Fund Master Trust Agreement was provided to the NRC by letter dated November 15, 2005. In August of 2006, the Investment Guidelines that make up Exhibit B of the Seabrook trust agreement were revised; the changes were deemed not of substance and did not require NRC notification.

ENCLOSURE 2 To SBK-L-07047

SEABROOK STATION
NRC Minimum Decommissioning Cost Determination
NRC Minimum = \$105 million X (0.65L + 0.13E + 0.22B)

Where:

\$105 million is value for reference PWR¹ in 1986 dollars

L = Labor escalation factor to current year²

E = Energy escalation factor to current year³

B = LLRW escalation factor to current year⁴

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2006 ²	103.3
2	Base adjustment factor from NUREG-1307 ¹	2.16
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.231
5	Electric power escalation factor, 2006 ⁵	167.6
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2006 ⁶	201.4
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.468
10	F = #7 divided by #8	2.456
11	E = 0.58P(#9) + 0.42F(#10) per NUREG-1307	1.883
12	Value of B from Table 2.1 of NUREG-1307 ⁴	8.683
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	3.366
14	1986 minimum-millions of dollars for PWR	105
15	2006 minimum-millions of dollars: #13 times #14	378.55

¹ NUREG 1307, Rev 12, Table 3.2

² NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, Series CIU201000000210I (Northeast Region).

³ NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

⁴ NUREG 1307 provides a value for B in Table 2.1 In the February 2007 revision (Rev. 12) of the NUREG the value is 8.683 for Barnwell, Non Atlantic Compact assuming the application of waste vendor services to reduce burial volumes. No value is provided for Envirocare.

⁵ December 2006 value is 167.6. (See note #3) Information was preliminary as of 03/05/07

⁶ December 2006 value for 2005 is 201.4 (See note #3) Information was preliminary as of 03/05/07

ENCLOSURE 3 to SBK-L-07047

Seabrook Station Nuclear Decommissioning Trust

Funding Model Investment Allocation and Pre-Tax Performance Assumptions

	Investors	% of Sub-Fund	Return Assumption	Contribution to Sub-Fund Return Assumption
Fund 1A				
Tax-Sensitive Fixed Income	FPLE	---	6.00%	---
Fund 1B*				
All Cap Non-U.S. Equity	FPLE	---	10.00%	---
Fund 1C				
Cash & Equivalents	FPLE	---	3.50%	---
Fund 2				
Taxable Fixed Income	Municipal Owners	---	6.00%	---
Fund 3				
Tax-Exempt Fixed Income	FPLE	---	4.80%	---
Fund 4				
Cash & Equivalents	All Owners	---	3.50%	---
Fund 5*				
Large Cap Domestic Equity	FPLE	71.70%	9.50%	6.81%
Mid/Small Cap Domestic Equity	FPLE	28.30%	10.25%	2.90%
<i>Total Fund 5</i>				<i>9.71%</i>
Fund 6**				
Large Cap Domestic Equity	Municipal Owners	70.00%	9.50%	6.65%
Mid/Small Cap Domestic Equity	Municipal Owners	20.00%	10.25%	2.05%
Non-U.S. Equity	Municipal Owners	10.00%	10.00%	1.00%
<i>Total Fund 6</i>				<i>9.70%</i>

*Funding Model assumes a 9.5% return assumption for Funds 1B and 5 for 2007 and 2008. As directed in the Final Report and Order in NDFC Docket 2006-1, the cumulative earnings assumption for the sum of all FPLE Seabrook equity investments reflected in funds 1B and 5 beginning on January 1, 2009 is 9.8%.

**Funding Model assumes a 9.5% return assumption for Fund 6 in perpetuity pending NDFC approval of the revised assumption rate.

Seabrook Station Nuclear Decommissioning Trust

December 31, 2006 Balance Projections

	11/30/06 Balance	Contributions	Net Transfers	Earnings	Expenses	12/31/06 Balance
Fund 1A	120,669,522	0	-10,500,000	550,848	45,904	110,674,466
Fund 1B	19,842,038	0	10,500,000	240,208	12,643	30,569,603
Fund 2	16,562,150	0	0	82,811	6,901	16,638,060
Fund 3	8,745,834	0	0	34,983	3,644	8,777,173
Fund 5	197,362,891	0	0	1,562,456	82,235	198,843,113
Fund 6	12,654,622	0	0	100,182	5,273	12,749,532
Total Fund without Escrow	375,837,056	0	0	2,571,488	156,599	378,251,946
Escrow	7,385,499	1,144,243	0	24,878	1,777	8,552,844
Total Fund	383,222,555	1,144,243	0	2,596,367	158,376	386,804,789

ENCLOSURE 4 to SBK-L-07047

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Summary Page for Totals of All Owners

Year End 12/31	Contributions Escrow	Contributions Total (w/o escrow)	Contributions Total	Fees/Expenses Total	Annual Earnings Total	Balances Total	TLG Estimate
1995						42,530,884	
1996						53,384,234	
1997						71,614,816	
1998						93,493,646	
1999						126,191,770	
2000						146,570,727	
2001						165,026,096	
2002						246,669,175	
2003						294,793,301	
2004						321,929,971	
2005						339,488,214	
2006	-	-	-	-	-	378,251,946	699,720,360
2007	1,086,568	945,458	2,032,026	2,553,554	31,010,413	407,654,264	731,207,776
2008	-	2,092,987	2,092,987	2,740,531	33,301,592	440,308,312	764,112,126
2009	-	2,155,777	2,155,777	2,907,836	36,484,783	476,041,036	798,497,171
2010	-	2,220,450	2,220,450	3,215,041	39,408,808	514,455,252	834,429,544
2011	-	2,287,064	2,287,064	3,416,122	42,561,525	555,887,719	871,978,874
2012	-	2,355,676	2,355,676	3,632,150	45,961,369	600,572,613	911,217,923
2013	-	2,426,346	2,426,346	3,862,877	49,627,638	648,763,721	952,222,730
2014	-	2,499,136	2,499,136	4,109,361	53,581,152	700,734,648	995,072,752
2015	-	2,574,110	2,574,110	4,372,728	57,844,366	756,780,396	1,039,851,026
2016	-	2,651,334	2,651,334	4,654,183	62,441,494	817,219,041	1,086,644,322
2017	-	2,730,874	2,730,874	4,955,022	67,398,668	882,393,560	1,135,543,317
2018	-	2,812,800	2,812,800	5,276,637	72,742,948	952,672,671	1,186,642,766
2019	-	2,897,184	2,897,184	5,620,520	78,505,568	1,028,454,903	1,240,041,691
2020	-	2,984,099	2,984,099	5,988,273	84,719,286	1,110,170,015	1,295,843,567
2021	-	3,073,622	3,073,622	6,381,620	91,419,416	1,198,281,434	1,354,156,527
2022	-	3,165,831	3,165,831	6,802,410	98,687,427	1,293,332,282	1,415,093,571
2023	-	3,260,806	3,260,806	7,252,289	99,888,619	1,389,229,418	1,478,772,782
2024	-	3,358,630	3,358,630	7,652,534	100,184,731	1,485,120,245	1,545,317,557
2025	-	3,459,389	3,459,389	8,036,969	99,498,835	1,580,041,500	1,614,856,847
2026	-	2,078,516	2,078,516	35,889,035	96,787,030	1,643,018,011	1,659,429,530
2027	-	-	-	182,080,090	87,797,361	1,548,735,282	1,556,834,066
2028	-	-	-	344,176,241	76,753,721	1,281,312,763	1,283,566,628
2029	-	-	-	304,559,646	59,233,130	1,035,986,247	1,037,354,122
2030	-	-	-	175,204,645	53,526,295	914,307,898	910,778,987
2031	-	-	-	182,278,450	46,392,911	778,422,358	770,711,447
2032	-	-	-	240,435,459	27,624,675	565,611,574	563,517,430
2033	-	-	-	166,919,891	19,721,562	418,413,245	421,675,912
2034	-	-	-	85,149,126	21,186,217	354,450,335	355,982,722
2035	-	-	-	75,176,472	17,847,512	297,121,375	297,486,969
2036	-	-	-	22,073,125	16,208,880	291,257,130	290,333,962
2037	-	-	-	22,823,928	15,853,298	284,286,500	281,994,142
2038	-	-	-	23,743,904	15,429,145	275,971,741	272,315,813
2039	-	-	-	24,699,809	14,927,527	266,199,459	261,195,395
2040	-	-	-	25,759,508	14,339,931	254,779,881	248,454,951
2041	-	-	-	26,725,292	13,661,599	241,716,188	234,109,745
2042	-	-	-	27,797,859	12,886,597	226,804,926	217,970,348
2043	-	-	-	28,163,503	7,413,246	206,054,669	199,904,334
2044	-	-	-	29,770,294	6,654,724	182,939,099	179,690,196
2045	-	-	-	153,245,347	3,513,358	33,207,109	32,310,271
2046	-	-	-	33,733,229	526,119	(0)	0
	1,086,568	52,030,090	53,116,658	2,303,835,510	1,873,553,474		

Ownership:	100.00%
Share of Decommissioning Cost:	
12/31/2003	\$613,162,575

Fund	Pre-Tax Return	Tax Rate
1A	6.00%	20.00%
1B	10.00%	20.00%
1C	3.50%	20.00%
2	6.00%	0.00%
3	4.80%	0.00%
4	3.50%	0.00%
5	9.71%	0.00%
6	9.50%	0.00%

*9.5% Earnings in 2007-08 for Funds 1B and 5

Inflation Rates	
Core	3.00%
Decommissioning	4.50%

**BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
5-YEAR FIRST AND FINAL PHASEOUTS**

Funding Ends 2026
Decom Begins 2026

Target costs equal to \$613.2
Used 4.50% escalation factor
YE 2006 Balance = 11/30/06 Bal + Conts+Eam-Exp.
Escalating annual contributions
5 Year phaseout prior to shutdown
Final payment in 2046

-Run on 12/12/06

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Summary Page for Totals of All Owners

Year End 12/31	Equities Total	Bonds Total	Cash Total	Decom Expense Only	Cash Multiple	Cash + Bonds Multiple
2026	410,754,503	410,754,503	821,509,006	27,490,940	4.7	7.1
2027	372,970,459	388,376,743	787,388,081	173,452,978	2.3	3.5
2028	240,314,303	324,019,155	716,979,305	335,932,807	2.4	3.5
2029	258,996,562	258,996,562	517,993,124	297,428,131	3.1	4.6
2030	228,576,974	228,576,974	457,153,949	169,525,677	2.6	3.9
2031	-	236,328,671	542,093,687	177,154,332	2.3	3.3
2032	-	146,862,170	418,749,403	236,668,175	2.6	3.5
2033	104,603,311	104,603,311	209,206,622	163,599,807	2.5	3.8
2034	88,612,584	88,612,584	177,225,168	82,845,597	2.4	3.6
2035	74,280,344	74,280,344	148,560,688	72,910,587	7.4	11.1
2036	72,814,283	72,814,283	145,628,565	20,097,673	7.0	10.4
2037	71,071,625	71,071,625	142,143,250	20,943,978	6.5	9.7
2038	68,992,935	68,992,935	137,985,871	21,886,457	6.0	9.0
2039	66,549,865	66,549,865	133,099,730	22,871,348	5.6	8.3
2040	63,694,970	63,694,970	127,389,941	23,966,849	5.1	7.7
2041	60,429,047	60,429,047	120,858,094	24,976,083	4.6	6.9
2042	78,275	78,275	226,648,377	26,100,007	8.3	8.3
2043	54,047	54,047	205,946,575	27,274,507	7.2	7.2
2044	-	35,985	182,903,114	28,580,914	1.2	1.2
2045	-	3,092	33,204,017	152,118,630	1.0	1.0
2046	-	-	-	33,037,252		

Ownership:	100.00%
Share of Decommissioning Cost:	
12/31/2003	\$613,162,575

Fund	Pre-Tax Return	Tax Rate
1A	6.00%	20.00%
1B	10.00%	20.00%
1C	3.50%	20.00%
2	6.00%	0.00%
3	4.80%	0.00%
4	3.50%	0.00%
5	9.71%	0.00%
6	9.50%	0.00%

*9.5% Earnings in 2007 for Funds 1B and 5

Inflation Rates	
Core	3.00%
Decommissioning	4.50%

**BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
5-YEAR FIRST AND FINAL PHASEOUTS**

Funding Ends 2026

Decom Begins 2026

Target costs equal to \$613.2

Used 4.50% escalation factor

YE 2006 Balance = 11/30/06 Bal + Conts+Earn-Exp.

Escalating annual contributions

5 Year phaseout prior to shutdown

Final payment in 2046

-Run on 12/12/06

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2006 BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (PPL
5-YEAR FIRST AND FINAL PHASEOUTS

Percentage of Ownership:	100.00%
Share of Decommissioning	859,720,360

TOTAL

Year End	Contributions											Fees/Expenses/Taxes											Total With Escrow	Total W/C Escrow
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/C Escrow	% Equity (B.O.Y.)	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow		
12/31/06										1,086,568	2,032,026	945,458	64.0%	1,598,556	418,654	0	39,430	19,712	0	446,567	30,635	13,644	2,567,198	2,553,554
12/31/07	0	0	0	232,194	0	0	0	713,264		2,092,987	2,092,987	63.4%	1,523,502	637,615	0	41,596	36,416	0	466,614	34,788		2,740,531	2,740,531	
12/31/08	0	0	0	318,880	0	0	0	794,558	979,550	2,155,777	2,155,777	63.5%	1,556,539	724,658	0	43,961	73,221	0	469,813	39,644		2,907,836	2,907,836	
12/31/09	0	0	0	328,446	0	0	0	818,394	1,008,936	2,220,450	2,220,450	63.6%	1,483,827	1,053,923	0	46,477	85,362	0	500,521	44,931		3,215,041	3,215,041	
12/31/10	0	0	0	338,299	0	0	0	842,946	1,039,204	2,287,064	2,287,064	63.7%	1,551,929	1,132,409	0	49,162	98,545	0	533,379	50,689		3,416,122	3,416,122	
12/31/11	0	0	0	348,448	0	0	0	868,235	1,070,381	2,355,676	2,355,676	63.8%	1,622,022	1,219,568	0	52,021	112,877	0	568,666	56,995		3,632,150	3,632,150	
12/31/12	0	0	0	358,902	0	0	0	894,282	1,102,492	2,426,346	2,426,346	63.9%	1,695,527	1,313,390	0	55,066	128,459	0	606,563	63,871		3,862,877	3,862,877	
12/31/13	0	0	0	369,669	0	0	0	921,110	1,135,567	2,499,136	2,499,136	64.1%	1,772,598	1,414,410	0	58,307	145,399	0	647,264	71,382		4,109,361	4,109,361	
12/31/14	0	0	0	380,759	0	0	0	948,744	1,169,634	2,574,110	2,574,110	64.2%	1,853,410	1,523,176	0	61,755	163,814	0	690,981	79,591		4,372,728	4,372,728	
12/31/15	0	0	0	392,182	0	0	0	977,206	1,204,723	2,651,334	2,651,334	64.3%	1,938,146	1,640,282	0	65,422	183,829	0	737,941	88,564		4,654,183	4,654,183	
12/31/16	0	0	0	403,947	0	0	0	1,006,522	1,240,865	2,730,874	2,730,874	64.4%	2,026,998	1,766,363	0	69,320	205,580	0	788,387	98,374		4,955,022	4,955,022	
12/31/17	0	0	0	416,066	0	0	0	1,036,718	1,278,060	2,812,800	2,812,800	64.5%	2,120,171	1,902,106	0	73,526	228,214	0	842,581	109,039		5,276,637	5,276,637	
12/31/18	0	0	0	428,548	0	0	0	1,067,819	1,316,433	2,897,184	2,897,184	64.5%	2,217,876	2,048,248	0	78,000	254,890	0	900,807	120,698		5,620,520	5,620,520	
12/31/19	0	0	0	441,404	0	0	0	1,099,854	1,355,926	2,984,099	2,984,099	64.6%	2,320,340	2,205,584	0	82,756	282,778	0	963,368	133,447		5,988,273	5,988,273	
12/31/20	0	0	0	454,646	0	0	0	1,132,849	1,396,604	3,073,622	3,073,622	64.7%	2,427,798	2,374,969	0	87,810	313,064	0	1,030,590	147,389		6,381,620	6,381,620	
12/31/21	0	0	0	468,285	0	0	0	1,166,835	1,438,502	3,165,831	3,165,831	64.9%	2,540,499	2,557,322	0	90,754	345,947	0	1,102,826	165,063		6,802,410	6,802,410	
12/31/22	0	0	0	482,334	0	0	0	1,201,840	1,481,657	3,260,806	3,260,806	57.0%	2,697,835	2,723,812	0	92,888	396,247	250,227	1,033,567	157,713		7,252,289	7,252,289	
12/31/23	0	0	0	496,804	0	0	0	1,237,895	1,526,107	3,358,630	3,358,630	49.0%	3,111,219	2,583,077	0	94,263	236,910	534,552	945,413	147,101		7,652,534	7,652,534	
12/31/24	0	0	0	511,708	0	0	0	1,275,032	1,571,890	3,459,389	3,459,389	41.0%	3,553,626	2,397,028	0	94,788	167,745	853,036	837,732	133,015		8,036,969	8,036,969	
12/31/25	0	0	0	527,059	0	0	0	1,313,283	1,619,047	3,567,841	3,567,841	33.0%	3,766,112	3,713,518	0	97,147	895,884	12,201,410	7,161,537	1,179,228		35,889,035	35,889,035	
12/31/26	0	0	0	543,675	0	0	0	1,355,064	1,672,777	3,690,300	3,690,300	25.0%	4,273,158	4,273,158	0	100,000	1,000,000	13,644,000	8,161,537	1,179,228		182,080,090	182,080,090	
12/31/27	0	0	0	560,300	0	0	0	1,400,000	1,730,300	4,000,000	4,000,000	24.1%	4,789,122	4,789,122	0	102,266	1,022,266	14,176,241	8,161,537	1,179,228		344,176,241	344,176,241	
12/31/28	0	0	0	577,938	0	0	0	1,450,000	1,800,000	4,175,938	4,175,938	18.8%	6,631,815	11,144,464	0	9,702,852	0	167,840,526	40,044,279	6,185,710		304,559,646	304,559,646	
12/31/29	0	0	0	596,586	0	0	0	1,500,000	1,875,000	4,292,028	4,292,028	25.0%	40,699,183	8,292,028	0	5,050,322	0	85,823,605	30,289,184	5,050,322		175,204,645	175,204,645	
12/31/30	0	0	0	616,344	0	0	0	1,550,000	1,875,000	4,387,687	4,387,687	25.0%	41,892,105	8,708,687	0	5,269,114	0	89,539,087	31,600,343	5,269,114		182,278,450	182,278,450	
12/31/31	0	0	0	637,212	0	0	0	1,600,000	1,900,000	4,459,212	4,459,212	0.0%	65,095,609	0	0	9,352,078	0	165,987,772	0	0		240,435,459	240,435,459	
12/31/32	0	0	0	659,299	0	0	0	1,650,000	1,950,000	4,528,299	4,528,299	0.0%	38,353,823	0	0	6,471,405	0	122,094,663	0	0		166,919,891	166,919,891	
12/31/33	0	0	0	682,606	0	0	0	1,700,000	2,000,000	4,682,606	4,682,606	25.0%	19,712,425	3,703,740	0	2,470,195	0	41,977,791	14,814,960	2,470,195		85,149,126	85,149,126	
12/31/34	0	0	0	707,233	0	0	0	1,750,000	2,062,233	4,749,957	4,749,957	25.0%	17,239,327	3,581,695	0	2,174,957	0	36,961,072	13,044,463	2,174,957		75,176,472	75,176,472	
12/31/35	0	0	0	733,180	0	0	0	1,800,000	2,133,180	4,826,360	4,826,360	25.0%	5,421,821	1,193,706	0	618,269	0	10,511,196	3,709,863	618,269		22,073,125	22,073,125	
12/31/36	0	0	0	760,557	0	0	0	1,850,000	2,180,557	4,906,557	4,906,557	25.0%	5,536,606	1,206,661	0	643,246	0	10,934,833	3,859,337	643,246		22,823,928	22,823,928	
12/31/37	0	0	0	789,474	0	0	0	1,900,000	2,249,474	5,000,000	5,000,000	25.0%	5,727,798	1,242,800	0	671,003	0	11,405,781	4,025,510	671,003		23,743,904	23,743,904	
12/31/38	0	0	0	819,941	0	0	0	1,950,000	2,329,941	5,100,000	5,100,000	25.0%	5,924,583	1,279,538	0	689,953	0	11,896,961	4,198,822	689,953		24,699,809	24,699,809	
12/31/39	0	0	0	851,968	0	0	0	2,000,000	2,421,968	5,200,000	5,200,000	25.0%	6,141,782	1,319,877	0	732,096	0	12,442,381	4,391,275	732,096		25,759,508	25,759,508	
12/31/40	0	0	0	885,557	0	0	0	2,050,000	2,535,557	5,300,000	5,300,000	25.0%	6,335,513	1,354,995	0	761,632	0	12,943,447	4,568,074	761,632		26,725,292	26,725,292	
12/31/41	0	0	0	920,716	0	0	0	2,100,000	2,620,716	5,400,000	5,400,000	25.0%	6,549,901	1,393,688	0	794,472	0	13,500,645	4,764,680	794,472		27,797,859	27,797,859	
12/31/42	0	0	0	957,455	0	0	0	2,150,000	2,727,455	5,500,000	5,500,000	0.0%	0	0	0	6,957,611	10,003	0	21,185,886	0	10,003		28,163,503	28,163,503
12/31/43	0	0	0	995,774	0	0	0	2,200,000	2,845,774	5,600,000	5,600,000	0.0%	0	0	0	7,597,165	7,847	0	22,157,435	0	7,847		29,770,294	29,770,294
12/31/44	0	0	0	1,035,683	0	0	0	2,250,000	2,981,683	5,700,000	5,700,000	0.0%	0	0	0	38,072,494	30,202	0	115,142,651	0	0		153,245,347	153,245,347
12/31/45	0	0	0	1,077,192	0	0	0	2,300,000	3,127,192	5,800,000	5,800,000	0.0%	0	0	0	8,432,356	3,143	0	25,297,730	0	0		33,733,229	33,733,229
Totals	0	0	0	8,015,255	0	0	0	19,383,186	24,621,650	1,086,568	53,116,658	52,030,090	505,071,621	105,089,816	61,059,626	63,143,341	4,275,893	1,252,078,493	268,691,657	43,424,063	13,644	2,303,849,154	2,303,835,510	

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2006 BASE WITH 85% EQUITY, 50/50/50 TAIL STRATEGY
MINIMUM 3.XX CASH-BOND, 2007 CONT. TO ESCROW (FPL
6-YEAR FIRST AND FINAL PHASEOUTS)

Year End	TOTAL																							
	Annual Earnings											Balances												
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/C Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/C Escrow	Target Cost	
12/31/06												110,674,466	30,569,603	0	16,638,060	8,777,173	0	196,843,113	12,749,532	8,552,844	386,804,789	378,251,946	699,720,360	
12/31/07	6,588,977	2,882,868	0	1,004,493	420,795	0	18,867,435	1,245,846	318,126	31,328,539	31,010,413	114,882,921	33,762,685	0	17,835,316	16,416,408	0	210,078,927	14,678,007	9,843,893	417,598,157	407,654,264	731,207,776	
12/31/08	6,843,902	3,175,099	0	1,079,050	787,048	0	19,974,140	1,442,353		33,301,592	33,301,592	107,999,373	48,486,185	0	19,191,650	33,418,666	0	214,147,317	17,065,121		440,308,312	440,308,312	764,112,126	
12/31/09	6,429,825	4,809,938	0	1,160,662	1,602,206	0	20,811,779	1,670,373		36,484,783	36,484,783	113,062,131	52,283,934	0	20,636,797	39,432,677	0	230,920,710	19,704,786		476,041,036	476,041,036	798,497,171	
12/31/10	6,735,933	5,172,137	0	1,247,608	1,890,565	0	22,440,156	1,922,409		39,408,808	39,408,808	118,334,921	56,358,907	0	22,176,227	46,045,224	0	248,918,505	22,621,469		514,455,252	514,455,252	834,429,544	
12/31/11	7,050,107	5,575,445	0	1,340,214	2,207,627	0	24,187,500	2,200,783		42,561,525	42,561,525	123,861,227	60,747,607	0	23,815,728	53,319,293	0	268,301,930	25,841,835		555,887,719	555,887,719	871,978,874	
12/31/12	7,379,427	6,009,663	0	1,438,828	2,556,412	0	26,069,001	2,508,037		45,961,369	45,961,369	129,653,201	65,473,885	0	25,561,436	61,312,297	0	289,176,325	29,396,469		600,572,613	600,572,613	911,217,923	
12/31/13	7,724,578	6,477,282	0	1,543,820	2,939,674	0	28,095,331	2,846,953		49,627,638	49,627,638	135,723,945	70,563,569	0	27,419,859	70,086,465	0	311,655,764	33,314,118		648,763,721	648,763,721	952,222,330	
12/31/14	8,086,340	6,980,858	0	1,655,578	3,360,397	0	30,277,407	3,220,572		53,581,152	53,581,152	142,087,231	76,044,458	0	29,397,888	79,709,105	0	335,863,023	37,632,942		700,734,648	700,734,648	995,072,752	
12/31/15	8,465,534	7,523,142	0	1,774,517	3,821,808	0	32,627,141	3,632,224		57,444,366	57,444,366	148,757,538	81,946,472	0	31,502,832	90,253,005	0	361,930,251	42,390,298		756,780,396	756,780,396	1,039,851,026	
12/31/16	8,863,023	8,107,092	0	1,901,074	4,327,399	0	35,157,354	4,065,552		62,441,494	62,441,494	155,750,091	88,301,815	0	33,742,012	101,796,870	0	389,996,683	47,628,569		817,219,041	817,219,041	1,086,644,322	
12/31/17	9,279,714	8,735,896	0	2,035,690	4,880,943	0	37,881,846	4,584,579		67,398,668	67,398,668	163,080,899	95,145,150	0	36,155,361	114,425,877	0	420,224,411	53,361,951		882,393,560	882,393,560	1,135,543,317	
12/31/18	9,716,562	9,412,984	0	2,180,757	5,486,521	0	40,815,469	5,130,655		72,742,948	72,742,948	170,766,802	102,513,784	0	38,724,236	128,231,734	0	452,769,212	59,666,904		952,672,671	952,672,671	1,186,642,766	
12/31/19	10,174,569	10,142,047	0	2,335,160	6,148,544	0	43,974,211	5,731,037		78,505,568	78,505,568	178,825,510	110,447,872	0	41,457,528	143,314,117	0	487,811,435	66,598,441		1,028,454,903	1,028,454,903	1,240,041,681	
12/31/20	10,654,791	10,927,057	0	2,499,431	6,871,778	0	47,375,278	6,390,951		84,719,286	84,719,286	187,275,656	119,990,634	0	44,365,303	159,780,361	0	525,541,968	74,216,094		1,110,170,015	1,110,170,015	1,295,843,587	
12/31/21	11,158,338	11,772,292	0	2,674,174	7,661,376	0	51,037,190	7,116,046		91,419,416	91,419,416	196,136,841	128,188,587	0	46,217,585	177,748,538	0	566,166,261	83,825,621		1,198,281,434	1,198,281,434	1,354,156,527	
12/31/22	11,686,379	12,682,354	0	2,785,668	8,522,904	0	54,979,878	8,030,245		98,687,427	98,687,427	226,569,766	121,981,089	0	47,657,845	193,182,660	129,333,228	533,954,955	80,852,719		1,293,332,282	1,293,332,282	1,415,093,571	
12/31/23	13,507,287	12,052,717	0	2,872,481	7,345,121	4,521,944	51,857,621	7,731,447		99,888,619	99,888,619	259,304,335	113,510,989	0	48,674,349	123,178,346	277,845,884	491,058,410	75,857,105		1,389,229,418	1,389,229,418	1,478,772,782	
12/31/24	15,458,046	11,213,219	0	2,933,907	5,906,445	9,714,525	47,698,863	7,259,726		100,184,731	100,184,731	294,194,859	102,698,173	0	49,215,107	87,631,681	445,536,073	437,125,555	68,718,797		1,485,120,245	1,485,120,245	1,545,317,557	
12/31/25	17,537,227	10,141,869	0	2,966,830	4,201,991	15,577,675	42,469,549	6,603,694		99,498,835	99,498,835	331,032,706	89,497,947	0	49,233,608	46,536,759	632,016,600	371,975,843	59,748,036		1,580,041,500	1,580,041,500	1,614,856,847	
12/31/26	19,547,389	8,751,574	0	2,932,929	2,210,638	21,890,478	35,768,433	5,665,587		96,787,030	96,787,030	363,140,434	72,628,087	0	47,614,069	0	821,506,006	290,512,347	47,614,069		1,643,018,011	1,643,018,011	1,659,429,530	
12/31/27	20,412,003	6,795,301	0	2,689,508	0	27,087,776	26,593,058	4,259,715		87,797,361	87,797,361	342,243,219	66,321,725	0	46,133,524	0	787,388,081	265,286,899	41,361,835		1,548,735,282	1,548,735,282	1,556,834,066	
12/31/28	17,999,640	5,788,265	0	2,438,275	0	24,309,107	22,754,800	3,463,635		76,753,721	76,753,721	283,173,463	42,846,494	0	40,845,691	0	716,979,305	171,385,974	26,081,835		1,281,312,763	1,281,312,763	1,283,566,628	
12/31/29	14,747,519	3,689,780	0	2,138,206	0	21,829,022	14,565,231	2,163,373		59,233,130	59,233,130	228,969,198	45,793,840	0	30,027,364	0	517,993,124	183,175,359	30,027,364		1,035,986,247	1,035,986,247	1,037,354,122	
12/31/30	12,427,203	4,136,772	0	1,638,967	0	16,511,238	16,215,794	2,596,321		53,526,295	53,526,295	202,063,253	40,412,651	0	26,513,721	0	457,153,949	161,650,603	26,513,721		914,307,898	914,307,898	910,778,987	
12/31/31	10,774,421	3,578,412	0	1,421,101	0	14,311,798	14,057,755	2,251,423		46,392,911	46,392,911	206,225,948	0	0	0	0	542,093,687	0	0		778,422,358	778,422,358	770,711,447	
12/31/32	10,276,782	0	0	1,504,927	0	15,842,968	0	0		27,624,675	27,624,675	125,025,063	0	0	0	21,837,107	0	418,749,403	0	0		565,611,574	565,611,574	563,517,430
12/31/33	6,266,100	0	0	1,101,778	0	12,353,683	0	0		19,721,562	19,721,562	92,482,462	18,496,452	0	12,120,850	0	209,206,622	73,885,969	12,120,850		418,413,245	418,413,245	421,675,912	
12/31/34	4,914,003	1,651,951	0	647,684	0	6,530,565	6,415,863	1,026,131		21,186,217	21,186,217	78,354,653	15,670,931	0	10,257,931	0	177,225,168	62,683,722	10,257,931		354,450,335	354,450,335	355,982,722	
12/31/35	4,146,888	1,375,909	0	545,419	0	5,505,843	5,410,217	864,135		17,847,512	17,847,512	65,665,977	13,137,195	0	8,594,367	0	148,560,688	52,548,781	8,594,367		297,121,375	297,121,375	297,486,969	
12/31/36	3,766,518	1,250,002	0	496,747	0	5,001,397	4,910,125	785,091		16,208,880	16,208,880	64,373,404	12,874,681	0	8,440,879	0	145,628,565	51,498,723	8,440,879		291,257,130	291,257,130	290,333,962	
12/31/37	3,684,066	1,223,059	0	485,733	0	4,890,783	4,800,414	769,242		15,853,298	15,853,298	62,818,598	12,563,720	0	8,253,027	0	142,143,250	50,254,879	8,253,027		284,286,500	284,286,500	281,994,142	
12/31/38	3,584,620	1,190,033	0	473,568	0	4,759,916	4,671,021	749,988		15,429,145	15,429,145	60,966,922	12,193,384	0	8,026,014	0	137,985,871	48,773,537	8,026,014		275,971,741	275,971,741	272,315,813	
12/31/39	3,467,190	1,151,039	0	459,015	0	4,605,144	4,516,196	726,952		14,927,527	14,927,527	58,793,457	11,758,691	0	7,756,408	0	133,099,730	47,034,765	7,756,408		266,199,459	266,199,459	261,195,395	
12/31/40	3,329,776	1,105,417	0	441,803	0	4,423,843	4,339,382	699,709		14,339,931	14,339,931	56,256,447	11,251,289	0	7,438,524	0	127,389,941	45,005,157	7,438,524		254,779,881	254,779,881	248,454,851	
12/31/41	3,171,316	1,052,802	0	421,779	0	4,214,551	4,133,140	668,011		13,661,599	13,661,599	53,356,715	10,671,343	0	7,072,332	0	120,858,094	42,685,372	7,072,332		241,716,188	241,716,188	234,109,745	
12/31/42	2,990,426	992,742	0	398,749	0	3,975,429	3,897,695	631,556		12,886,597	12,886,597	0	0											

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/31/2006 BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3% CASH-BOND, 2007 CONT. TO ESCROW (FPL)
5-YEAR FIRST AND FINAL PHASEOUTS

Percentage of Ownership:	88.23%
Share of Decommissioning:	617,355,506

FPL Energy Seabrook, LLC

Year End	Contributions													Fees/Expenses/Taxes										Total With Escrow	Total W/O Escrow
Check Date	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow		
12/31/06	1	0	0	0	0	0	0	0	0	771,415	771,415	0	65.8%	1,598,556	418,854	0	0	19,712	0	448,567	0	10,110	2,493,599	2,483,489	
12/31/07	1	0	0	0	0	0	0	0	0	794,558	794,558	794,558	65.0%	1,523,302	637,815	0	0	36,416	0	466,614	0	0	2,664,147	2,664,147	
12/31/08	1	0	0	0	0	0	0	0	0	818,394	818,394	818,394	65.0%	1,556,539	724,858	0	0	73,221	0	469,813	0	0	2,824,230	2,824,230	
12/31/09	1	0	0	0	0	0	0	0	0	842,946	842,946	842,946	65.0%	1,483,827	1,053,923	0	0	85,362	0	500,521	0	0	3,123,633	3,123,633	
12/31/10	1	0	0	0	0	0	0	0	0	868,235	868,235	868,235	65.0%	1,551,929	1,132,409	0	0	89,545	0	533,379	0	0	3,316,262	3,316,262	
12/31/12	1	0	0	0	0	0	0	0	0	894,282	894,282	894,282	65.0%	1,622,022	1,219,568	0	0	112,877	0	568,666	0	0	3,523,134	3,523,134	
12/31/13	1	0	0	0	0	0	0	0	0	921,110	921,110	921,110	65.0%	1,695,527	1,313,390	0	0	128,459	0	606,563	0	0	3,743,940	3,743,940	
12/31/14	1	0	0	0	0	0	0	0	0	948,744	948,744	948,744	65.0%	1,772,598	1,414,410	0	0	145,399	0	647,264	0	0	3,979,672	3,979,672	
12/31/15	1	0	0	0	0	0	0	0	0	977,206	977,206	977,206	65.0%	1,853,410	1,523,176	0	0	163,814	0	690,881	0	0	4,231,382	4,231,382	
12/31/16	1	0	0	0	0	0	0	0	0	1,006,522	1,006,522	1,006,522	65.0%	1,938,146	1,640,282	0	0	183,829	0	737,941	0	0	4,500,197	4,500,197	
12/31/17	1	0	0	0	0	0	0	0	0	1,036,718	1,036,718	1,036,718	65.0%	2,026,998	1,766,363	0	0	205,580	0	788,328	0	0	4,787,328	4,787,328	
12/31/18	1	0	0	0	0	0	0	0	0	1,067,819	1,067,819	1,067,819	65.0%	2,120,171	1,902,106	0	0	229,214	0	842,581	0	0	5,094,072	5,094,072	
12/31/19	1	0	0	0	0	0	0	0	0	1,099,854	1,099,854	1,099,854	65.0%	2,217,876	2,048,248	0	0	254,890	0	900,807	0	0	5,421,821	5,421,821	
12/31/20	1	0	0	0	0	0	0	0	0	1,132,849	1,132,849	1,132,849	65.0%	2,320,340	2,205,584	0	0	282,778	0	963,368	0	0	5,772,070	5,772,070	
12/31/21	1	0	0	0	0	0	0	0	0	1,166,835	1,166,835	1,166,835	65.0%	2,427,798	2,374,969	0	0	313,064	0	1,030,590	0	0	6,146,421	6,146,421	
12/31/22	1	0	0	0	0	0	0	0	0	1,201,840	1,201,840	1,201,840	65.0%	2,540,499	2,557,322	0	0	345,947	0	1,102,826	0	0	6,546,593	6,546,593	
12/31/23	1	0	0	0	0	0	0	0	0	1,237,895	1,237,895	1,237,895	57.0%	2,697,835	2,723,812	0	0	296,247	222,551	1,033,567	0	0	6,974,011	6,974,011	
12/31/24	1	0	0	0	0	0	0	0	0	1,275,032	1,275,032	1,275,032	49.0%	3,111,219	2,583,077	0	0	236,910	474,601	945,413	0	0	7,351,221	7,351,221	
12/31/25	2	0	0	0	0	0	0	0	0	1,313,283	1,313,283	1,313,283	33.0%	3,553,626	2,397,028	0	0	187,745	756,096	637,732	0	0	7,712,227	7,712,227	
12/31/26	2	0	0	0	0	0	0	0	0	789,064	789,064	789,064	33.0%	9,766,112	3,713,518	0	0	895,884	32,305,389	7,161,537	0	0	32,305,389	32,305,389	
12/31/27	3	0	0	0	0	0	0	0	0	0	0	25.0%	42,731,858	9,507,804	0	0	0	77,800,209	31,160,084	0	0	161,299,955	161,299,955		
12/31/28	3	0	0	0	0	0	0	0	0	0	0	24.2%	78,699,122	15,810,011	0	0	0	151,832,797	57,945,667	0	0	304,287,596	304,287,596		
12/31/29	3	0	0	0	0	0	0	0	0	0	0	18.9%	69,631,815	11,144,464	0	0	0	148,434,822	40,044,279	0	0	289,255,380	289,255,380		
12/31/30	3	0	0	0	0	0	0	0	0	0	0	25.0%	40,699,183	8,292,028	0	0	0	75,722,960	30,288,184	0	0	155,003,356	155,003,356		
12/31/31	3	0	0	0	0	0	0	0	0	0	0	25.0%	41,892,105	8,708,687	0	0	0	79,000,858	31,600,343	0	0	161,201,994	161,201,994		
12/31/32	3	0	0	0	0	0	0	0	0	0	0	0.0%	65,095,609	0	0	0	0	147,283,616	0	0	212,379,225	212,379,225			
12/31/33	3	0	0	0	0	0	0	0	0	0	0	0.0%	38,353,823	0	0	0	0	109,151,853	0	0	147,505,676	147,505,676			
12/31/34	3	0	0	0	0	0	0	0	0	0	0	25.0%	19,712,245	3,703,740	0	0	0	37,037,400	14,814,960	0	0	75,268,346	75,268,346		
12/31/35	3	0	0	0	0	0	0	0	0	0	0	25.0%	17,239,327	3,581,695	0	0	0	32,611,157	13,044,463	0	0	66,476,642	66,476,642		
12/31/36	3	0	0	0	0	0	0	0	0	0	0	25.0%	5,421,821	1,193,706	0	0	0	9,274,657	3,709,863	0	0	19,600,048	19,600,048		
12/31/37	3	0	0	0	0	0	0	0	0	0	0	25.0%	5,536,606	1,206,661	0	0	0	9,648,341	3,859,337	0	0	20,250,945	20,250,945		
12/31/38	3	0	0	0	0	0	0	0	0	0	0	25.0%	5,727,798	1,242,809	0	0	0	10,063,775	4,025,510	0	0	21,059,892	21,059,892		
12/31/39	3	0	0	0	0	0	0	0	0	0	0	25.0%	5,924,583	1,279,538	0	0	0	10,497,055	4,198,822	0	0	21,899,999	21,899,999		
12/31/40	3	0	0	0	0	0	0	0	0	0	0	25.0%	6,141,782	1,319,877	0	0	0	10,978,189	4,391,275	0	0	22,831,123	22,831,123		
12/31/41	3	0	0	0	0	0	0	0	0	0	0	25.0%	6,335,513	1,354,985	0	0	0	11,420,184	4,568,074	0	0	23,878,766	23,878,766		
12/31/42	3	0	0	0	0	0	0	0	0	0	0	25.0%	6,549,901	1,393,688	0	0	0	11,911,701	4,764,680	0	0	24,619,970	24,619,970		
12/31/43	3	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	6,957,611	0	0	17,891,000	0	0	24,848,612	24,848,612			
12/31/44	3	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	7,597,165	0	0	18,707,034	0	0	26,304,199	26,304,199			
12/31/45	3	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	38,072,494	0	0	97,167,881	0	0	135,240,375	135,240,375			
12/31/46	3	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	8,432,356	0	0	21,345,695	0	0	29,778,051	29,778,051			
Totals		0	0	0	0	0	0	0	0	19,393,186	19,393,186		505,071,621	105,089,816	61,059,626	0	4,275,893	1,100,102,774	269,691,657	0	10,110	2,045,301,497	2,045,291,386		

12/12/2006 BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
5-YEAR FIRST AND FINAL PAYOUTS

Year End	Annual Earnings											Balances											
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Target
12/10/06												110,674,466	30,569,603		0	8,777,173	0	198,843,113		6,354,484	355,218,838	348,864,354	617,355,508
12/10/07	5,568,977	3,822,868	0	0	420,795	0	18,967,435	0	235,730	28,995,805	28,760,075	114,882,821	33,762,085	0	8,777,173	0	198,843,113		6,354,484	355,218,838	348,864,354	617,355,508	
12/10/08	6,843,902	2,175,060	0	0	787,048	0	18,974,140	0		30,780,189	30,780,189	107,999,373	34,498,185	0	16,416,408	0	210,078,927		7,351,518	382,492,459	375,140,941	645,136,504	
12/10/09	6,429,825	4,899,638	0	0	1,602,822	0	20,853,747	0		33,653,747	33,653,747	113,062,131	35,212,634	0	39,432,671	0	230,900,302			435,699,452	405,591,517	704,505,616	
12/10/10	6,735,933	5,172,137	0	0	1,890,565	0	22,440,156	0		36,238,791	36,238,791	118,934,921	36,589,907	0	46,045,234	0	246,818,506			469,857,556	469,557,556	736,207,825	
12/10/11	7,050,107	5,575,445	0	0	2,207,627	0	24,187,250	0		38,020,528	38,020,528	123,861,227	40,747,607	0	53,319,293	0	268,301,930			506,230,907	506,230,907	796,337,281	
12/10/12	7,379,427	6,008,663	0	0	2,556,412	0	26,069,091	0		42,014,503	42,014,503	128,653,201	45,473,885	0	61,312,287	0	288,176,287			545,575,708	545,615,708	803,957,459	
12/10/13	7,724,578	6,477,282	0	0	2,398,674	0	28,936,874	0		45,236,865	45,236,865	135,723,945	50,563,599	0	70,086,465	0	311,655,764			588,029,744	588,029,744	840,135,545	
12/10/14	8,086,340	6,980,858	0	0	3,360,397	0	30,277,407	0		48,705,002	48,705,002	142,087,231	76,044,458	0	79,708,105	0	335,863,023			633,703,816	633,703,816	877,941,644	
12/10/15	8,465,534	7,523,142	0	0	3,821,808	0	32,627,141	0		52,437,625	52,437,625	148,757,538	81,846,472	0	90,255,005	0	361,930,251			682,887,267	682,887,267	917,449,018	
12/10/16	8,863,023	8,107,092	0	0	4,327,399	0	35,157,354	0		56,584,868	56,584,868	155,750,091	88,301,815	0	101,786,870	0	389,989,683			735,848,459	735,848,459	958,734,224	
12/10/17	9,279,714	8,735,896	0	0	4,880,943	0	37,881,846	0		60,778,389	60,778,389	163,080,889	95,145,150	0	114,425,787	0	420,224,411			792,876,248	792,876,248	1,001,877,284	
12/10/18	9,716,562	9,412,984	0	0	5,466,521	0	40,815,469	0		65,431,536	65,431,536	170,766,802	102,513,744	0	126,231,434	0	452,769,212			854,281,531	854,281,531	1,046,961,741	
12/10/19	10,174,569	10,142,047	0	0	6,145,544	0	43,674,211	0		70,439,370	70,439,370	176,825,510	110,447,872	0	143,314,117	0	487,811,435			920,398,934	920,398,934	1,094,075,019	
12/10/20	10,654,791	10,927,057	0	0	6,871,778	0	47,375,278	0		75,828,904	75,828,904	187,275,656	118,990,634	0									

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2006 BASE WITH 66% EQUITY, 60/26/26 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (PPL)
6-YEAR FIRST AND FINAL PHASEOUTS

Percentage of Ownership:	0.08%
Share of Decommissioning:	541,374

Hudson Light & Power Department

Year End	Check Date	Contributions										Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)	Fees/Expenses/Taxes										Total With Escrow	Total W/O Escrow
		Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Fund 1A				Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow				
12/31/06										7,258	2,419	9,677	7,258	0.0%	0	0	0	528	0	0	0	5	37	568	531	
12/31/07	1	0	0	0	0	0	0	0	0	9,968		9,968	9,968	3.1%	0	0	0	548	0	0	0	25		573	573	
12/31/08	1	0	0	0	0	0	0	0	0	10,267		10,267	10,267	6.9%	0	0	0	570	0	0	0	50		620	620	
12/31/10	1	0	0	0	0	0	0	0	0	10,575		10,575	10,575	10.4%	0	0	0	594	0	0	0	77		672	672	
12/31/11	1	0	0	0	0	0	0	0	0	10,892		10,892	10,892	13.7%	0	0	0	620	0	0	0	107		727	727	
12/31/12	1	0	0	0	0	0	0	0	0	11,219		11,219	11,219	16.9%	0	0	0	647	0	0	0	140		787	787	
12/31/13	1	0	0	0	0	0	0	0	0	11,555		11,555	11,555	19.8%	0	0	0	678	0	0	0	175		852	852	
12/31/14	1	0	0	0	0	0	0	0	0	11,902		11,902	11,902	22.5%	0	0	0	707	0	0	0	214		921	921	
12/31/15	1	0	0	0	0	0	0	0	0	12,259		12,259	12,259	25.1%	0	0	0	740	0	0	0	257		997	997	
12/31/16	1	0	0	0	0	0	0	0	0	12,627		12,627	12,627	27.6%	0	0	0	774	0	0	0	304		1,079	1,079	
12/31/17	1	0	0	0	0	0	0	0	0	13,005		13,005	13,005	29.9%	0	0	0	811	0	0	0	356		1,167	1,167	
12/31/18	1	0	0	0	0	0	0	0	0	13,396		13,396	13,396	30.0%	0	0	0	877	0	0	0	386		1,262	1,262	
12/31/19	1	0	0	0	0	0	0	0	0	13,797		13,797	13,797	30.0%	0	0	0	948	0	0	0	417		1,365	1,365	
12/31/20	1	0	0	0	0	0	0	0	0	14,211		14,211	14,211	30.0%	0	0	0	1,025	0	0	0	450		1,474	1,474	
12/31/21	1	0	0	0	0	0	0	0	0	14,638		14,638	14,638	30.0%	0	0	0	1,107	0	0	0	485		1,592	1,592	
12/31/22	1	0	0	0	0	0	0	0	0	15,077		15,077	15,077	30.0%	0	0	0	1,185	0	0	0	523		1,718	1,718	
12/31/23	1	0	0	0	0	0	0	0	0	15,529		15,529	15,529	29.0%	0	0	0	1,124	0	184	0	546		1,854	1,854	
12/31/24	1	0	0	0	0	0	0	0	0	15,995		15,995	15,995	28.0%	0	0	0	1,031	0	396	0	567		1,994	1,994	
12/31/25	1	0	0	0	0	0	0	0	0	16,475		16,475	16,475	27.0%	0	0	0	915	0	638	0	587		2,140	2,140	
12/31/26	2	0	0	0	0	0	0	0	0	9,899		9,899	9,899	26.0%	0	0	0	8,006	0	9,419	0	6,130		23,555	23,555	
12/31/27	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	34,145	0	68,291	0	34,145		136,582	136,582		
12/31/28	3	0	0	0	0	0	0	0	0	0	0	0	22.9%	0	0	0	67,397	0	134,794	0	59,889		262,179	262,179		
12/31/29	3	0	0	0	0	0	0	0	0	0	0	0	17.4%	0	0	0	63,915	0	127,829	0	40,303		232,046	232,046		
12/31/30	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	33,194	0	66,388	0	33,194		132,776	132,776		
12/31/31	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	34,632	0	69,264	0	34,632		138,528	138,528		
12/31/32	3	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	61,468	0	122,937	0	0		184,405	184,405		
12/31/33	3	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	42,534	0	85,068	0	0		127,602	127,602		
12/31/34	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	16,235	0	32,469	0	16,235		64,939	64,939		
12/31/35	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	14,294	0	28,588	0	14,294		57,176	57,176		
12/31/36	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	4,062	0	8,124	0	4,062		16,247	16,247		
12/31/37	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	4,226	0	8,452	0	4,226		16,904	16,904		
12/31/38	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	4,408	0	8,816	0	4,408		17,633	17,633		
12/31/39	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	4,598	0	9,197	0	4,598		18,393	18,393		
12/31/40	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	4,809	0	9,619	0	4,809		19,238	19,238		
12/31/41	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	5,003	0	10,007	0	5,003		20,013	20,013		
12/31/42	3	0	0	0	0	0	0	0	0	0	0	0	25.0%	0	0	0	5,219	0	10,438	0	5,219		20,876	20,876		
12/31/43	3	0	0	0	0	0	0	0	0	0	0	0	20.0%	0	0	0	4,355	0	13,065	0	4,355		21,775	21,775		
12/31/44	3	0	0	0	0	0	0	0	0	0	0	0	15.0%	0	0	0	3,416	0	15,843	0	3,416		22,776	22,776		
12/31/45	3	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	13,149	0	105,194	0	0		118,344	118,344		
12/31/46	3	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	1,368	0	24,628	0	0		25,997	25,997		
Totals		0	0	0	0	0	0	0	0	250,540	2,419	252,960	250,540		0	0	0	445,870	0	969,749	0	284,690	37	1,700,345	1,700,309	

12/12/2006 BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
6-YEAR FIRST AND FINAL PHASEOUTS

Year End	Annual Earnings										Balances										Total With Escrow	Total W/C Escrow	Target Cost
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/C Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow			
12/31/06												0	0	0	227,193	0	0	0	0	23,410	250,603	227,193	541,374
12/31/07	0	0	0	13,615	0	0	0	368	861	14,844	13,983	0	0	0	240,282	0	0	0	7,620	26,854	274,556	247,802	565,735
12/31/08	0	0	0	14,399	0	0	0	1,228		15,628	15,228	0	0	0	254,133	0	0	0	18,792		272,825	272,825	591,194
12/31/09	0	0	0	15,230	0	0	0	2,304		17,533	17,533	0	0	0	268,792	0	0	0	31,312		300,104	300,104	617,797
12/31/10	0	0	0	16,108	0	0	0	3,507		19,616	19,616	0	0	0	284,306	0	0	0	45,317		329,623	329,623	645,568
12/31/11	0	0	0	17,038	0	0	0	4,852		21,891	21,891	0	0	0	300,725	0	0	0	80,954		361,679	361,679	674,650
12/31/12	0	0	0	18,023	0	0	0	6,353		24,375	24,375	0	0	0	318,100	0	0	0	78,386		396,486	396,486	705,009
12/31/13	0	0	0	19,064	0	0	0	8,024		27,088	27,088	0	0	0	336,488	0	0	0	87,789		424,277	424,277	736,735
12/31/14	0	0	0	20,167	0	0	0	9,883		30,050	30,050	0	0	0	355,947	0	0	0	119,360		475,307	475,307	769,888
12/31/15	0	0	0	21,333	0	0	0	11,848		33,281	33,281	0	0	0	376,541	0	0	0	143,309		519,850	519,850	840,737
12/31/16	0	0	0	22,568	0	0	0	14,240		36,807	36,807	0	0	0	388,334	0	0	0	168,872		568,205	568,205	840,737
12/31/17	0	0	0	23,874	0	0	0	16,780		40,654	40,654	0	0	0	434,488	0	0	0	186,209		620,697	620,697	878,570
12/31/18	0	0	0	26,041	0	0	0	18,350		44,391	44,391	0	0	0	474,055	0	0	0	203,187		677,222	677,222	918,106
12/31/19	0	0	0	28,413	0	0	0	19,880		48,393	48,393	0	0	0	516,633	0	0	0	221,414		738,047	738,047	959,420
12/31/20	0	0	0	30,965	0	0	0	21,733		52,698	52,698	0	0	0	562,437	0	0	0	241,044		803,482	803,482	1,002,594
12/31/21	0	0	0	33,711	0	0	0	23,617		57,328	57,328	0	0	0	611,699	0	0	0	262,157		873,855	873,855	1,047,711
12/31/22	0	0	0	36,663	0	0	0	25,643		62,307	62,307	0	0	0	579,207	0	0	0	275,361		849,520	849,520	1,084,858
12/31/23	0	0	0	34,716	0	3,320	0	26,820		64,956	64,956	0	0	0	534,839	0	205,630	0	287,882		1,028,151	1,028,151	1,144,127
12/31/24	0	0	0	32,045	0	7,190	0	28,132		67,366	67,366	0	0	0	477,083	0	332,856	0	299,570		1,109,518	1,109,518	1,195,612
12/31/25	0	0	0	28,596</																			

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2006 BASE WITH 66% EQUITY, 60/26/25 TAIL STRATEGY
MINIMUM 3.3X CASH+ BOND, 2007 CONT. TO ESCROW (FPL)
6-YEAR FIRST AND FINAL PHASEOUTS

Percentage of Ownership:	11.59%
Share of Decommissioning:	81,121,380

Massachusetts Municipal Wholesale Electric

Year End		Contributions										Fees/Expenses/Taxes										Total With Escrow	Total W/C Escrow		
		Check Date	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/C Escrow	% Equity (B.O.Y.)	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5			Fund 6	Escrow
12/31/06																									
12/31/07	1	0	0	0	232,194	0	0	0	696,582	309,592	1,238,367	928,776	44.2%	0	0	0	38,223	0	0	0	30,623	3,459	72,305	68,846	
12/31/08	1	0	0	0	318,880	0	0	0	956,639		1,275,519	1,275,519	45.9%	0	0	0	40,339	0	0	0	34,731		75,070	75,070	
12/31/09	1	0	0	0	328,446	0	0	0	985,338		1,313,784	1,313,784	47.8%	0	0	0	42,652	0	0	0	39,529		82,181	82,181	
12/31/10	1	0	0	0	338,299	0	0	0	1,014,898		1,353,198	1,353,198	49.5%	0	0	0	45,113	0	0	0	44,753		89,866	89,866	
12/31/11	1	0	0	0	348,448	0	0	0	1,045,345		1,393,794	1,393,794	51.1%	0	0	0	47,738	0	0	0	50,453		98,191	98,191	
12/31/12	1	0	0	0	358,902	0	0	0	1,076,705		1,435,607	1,435,607	52.6%	0	0	0	50,535	0	0	0	56,674		107,209	107,209	
12/31/13	1	0	0	0	369,669	0	0	0	1,109,007		1,478,676	1,478,676	54.1%	0	0	0	53,514	0	0	0	63,468		116,981	116,981	
12/31/14	1	0	0	0	380,759	0	0	0	1,142,277		1,523,036	1,523,036	55.4%	0	0	0	56,684	0	0	0	70,889		127,573	127,573	
12/31/15	1	0	0	0	392,182	0	0	0	1,176,545		1,568,727	1,568,727	56.7%	0	0	0	60,057	0	0	0	79,000		139,056	139,056	
12/31/16	1	0	0	0	403,947	0	0	0	1,211,842		1,615,789	1,615,789	57.9%	0	0	0	63,644	0	0	0	87,864		151,508	151,508	
12/31/17	1	0	0	0	416,066	0	0	0	1,248,197		1,664,262	1,664,262	59.0%	0	0	0	67,458	0	0	0	97,556		165,014	165,014	
12/31/18	1	0	0	0	428,548	0	0	0	1,285,643		1,714,190	1,714,190	60.1%	0	0	0	71,513	0	0	0	108,153		179,666	179,666	
12/31/19	1	0	0	0	441,404	0	0	0	1,324,212		1,765,616	1,765,616	61.1%	0	0	0	75,823	0	0	0	119,741		195,564	195,564	
12/31/20	1	0	0	0	454,646	0	0	0	1,363,938		1,816,584	1,816,584	62.1%	0	0	0	80,402	0	0	0	132,414		212,816	212,816	
12/31/21	1	0	0	0	468,285	0	0	0	1,404,856		1,873,142	1,873,142	63.1%	0	0	0	85,268	0	0	0	146,274		231,542	231,542	
12/31/22	1	0	0	0	482,334	0	0	0	1,447,002		1,929,336	1,929,336	65.0%	0	0	0	88,010	0	0	0	163,860		251,870	251,870	
12/31/23	1	0	0	0	496,804	0	0	0	1,490,412		1,987,216	1,987,216	57.0%	0	0	0	90,307	0	27,253	0	156,460		274,020	274,020	
12/31/24	1	0	0	0	511,708	0	0	0	1,535,125		2,046,833	2,046,833	49.0%	0	0	0	91,895	0	59,039	0	145,798		296,732	296,732	
12/31/25	1	0	0	0	527,059	0	0	0	1,581,178		2,108,238	2,108,238	41.0%	0	0	0	92,687	0	95,474	0	131,667		319,827	319,827	
12/31/26	2	0	0	0	316,675	0	0	0	950,025		1,266,700	1,266,700	33.0%	0	0	0	95,298	0	1,411,437	0	1,165,148		3,529,543	3,529,543	
12/31/27	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	5,116,606	0	10,233,211	0	5,116,606		20,466,423	20,466,423	
12/31/28	3	0	0	0	0	0	0	0	0		0	0	23.0%	0	0	0	10,082,064	0	20,164,128	0	9,040,257		39,286,449	39,286,449	
12/31/29	3	0	0	0	0	0	0	0	0		0	0	17.6%	0	0	0	9,556,047	0	19,112,085	0	6,103,140		34,771,282	34,771,282	
12/31/30	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	4,974,080	0	9,948,159	0	4,974,080		19,896,318	19,896,318	
12/31/31	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	5,189,568	0	10,379,137	0	5,189,568		20,758,273	20,758,273	
12/31/32	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	9,210,892	0	18,421,785	0	0		27,632,677	27,632,677	
12/31/33	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	6,373,710	0	12,747,419	0	0		19,121,129	19,121,129	
12/31/34	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	2,432,906	0	4,865,812	0	2,432,906		9,731,624	9,731,624	
12/31/35	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	2,142,126	0	4,284,252	0	2,142,126		8,568,503	8,568,503	
12/31/36	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	608,940	0	1,217,879	0	608,940		2,435,759	2,435,759	
12/31/37	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	633,539	0	1,267,079	0	633,539		2,534,158	2,534,158	
12/31/38	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	660,678	0	1,321,756	0	660,678		2,643,511	2,643,511	
12/31/39	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	689,391	0	1,378,782	0	689,391		2,757,563	2,757,563	
12/31/40	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	721,050	0	1,442,099	0	721,050		2,884,199	2,884,199	
12/31/41	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	750,139	0	1,500,279	0	750,139		3,000,558	3,000,558	
12/31/42	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	782,485	0	1,564,970	0	782,485		3,129,940	3,129,940	
12/31/43	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	3,264,876	0	0		3,264,876	3,264,876	
12/31/44	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	3,413,781	0	0		3,413,781	3,413,781	
12/31/45	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	17,733,151	0	0		17,733,151	17,733,151	
12/31/46	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	3,895,466	0	0		3,895,466	3,895,466	
Totals		0	0	0	8,015,255	0	0	0	24,045,766	309,592	32,370,613	32,061,021		0	0	0	62,119,240	0	149,749,318	0	42,770,159	3,459	254,642,176	254,638,717	

12/12/2006 BASE WITH 66% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.1X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
5-YEAR FIRST AND FINAL PHASEOUTS

Year End	Annual Earnings										Balances										Total With Escrow	Total W/C Escrow	Target Cost
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/C Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Escrow				
12/31/06												0	0	0	16,116,502	0	0	12,749,532	2,151,297	31,017,330	28,866,034	81,121,380	
12/31/07	0	0	0	973,238	0	0	0	1,245,000	80,653	2,298,890	2,218,238	0	0	0	17,283,711	0	0	14,660,490	2,538,082	34,482,283	31,944,201	84,771,842	
12/31/08	0	0	0	1,045,995	0	0	0	1,439,529		2,485,523	2,485,523	0	0	0	18,608,246	0	0	17,021,927		35,630,173	35,630,173	88,586,575	
12/31/09	0	0	0	1,125,700	0	0	0	1,665,078		2,790,778	2,790,778	0	0	0	20,019,741	0	0	18,632,814		39,652,555	39,652,555	92,572,971	
12/31/10	0	0	0	1,210,628	0	0	0	1,914,347		3,124,975	3,124,975	0	0	0	21,523,556	0	0	22,517,306		44,040,862	44,040,862	96,738,755	
12/31/11	0	0	0	1,301,099	0	0	0	2,189,630		3,490,729	3,490,729	0	0	0	23,125,386	0	0	25,701,828		48,827,194	48,827,194	101,091,999	
12/31/12	0	0	0	1,387,455	0	0	0	2,493,435		3,890,890	3,890,890	0	0	0	24,831,187	0	0	28,215,295		54,046,482	54,046,482	105,641,139	
12/31/13	0	0	0	1,500,055	0	0	0	2,828,509		4,328,564	4,328,564	0	0	0	23,089,343	0	0	59,736,739		59,736,739	59,736,739	110,394,980	
12/31/14	0	0	0	1,609,282	0	0	0	3,197,855		4,807,138	4,807,138	0	0	0	28,580,754	0	0	37,358,585		65,939,340	65,939,340	115,362,764	
12/31/15	0	0	0	1,725,543	0	0	0	3,604,761		5,330,304	5,330,304	0	0	0	30,638,422	0	0	42,690,314		72,699,314	72,699,314	120,554,089	
12/31/16	0	0	0	1,849,267	0	0	0	4,052,821		5,902,088	5,902,088	0	0	0	32,827,992	0	0	47,237,690		80,065,682	80,065,682	125,979,023	
12/31/17	0	0	0	1,980,908	0	0	0	4,545,870		6,526,878	6,526,878	0	0	0	35,157,508	0	0	52,934,300		88,091,808	88,091,808	131,648,079	
12/31/18	0	0	0	2,120,951	0	0	0	5,088,510		7,209,461	7,209,461	0	0	0	37,635,493	0	0	58,200,300		96,835,793	96,835,793	137,572,242	
12/31/19	0	0	0	2,269,905	0	0	0	5,685,149		7,955,055	7,955,055	0	0	0	40,270,980	0	0	66,069,820		106,360,900	106,360,900	143,762,993	
12/31/20	0	0	0	2,428,313	0	0	0	6,341,036		8,769,349	8,769,349	0	0	0	43,073,537	0	0	73,662,480		116,736,017	116,736,017	150,232,328	
12/31/21	0	0	0	2,596,749	0	0	0	7,061,802		9,658,552	9,658,552	0	0	0	44,812,659	0	0	83,223,510		128,036,169	128,036,169	156,992,783	
12/31/22	0	0	0	2,701,461	0	0	0	7,871,346		10,672,807	10,672,807	0	0	0	46,327,526	0	14,038,644	80,020,272		140,386,442	140,386,442	164,057,458	
12/31/23	0	0	0	2,792,745	0	490,839	0	7,668,617</															

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2006 BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
6-YEAR FIRST AND FINAL PHASEOUTS

Percentage of Ownership:	0.10%
Share of Decommissioning:	702,089

Taunton Municipal Lighting Plant

Year End	Check Date	Contributions										Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)	Fees/Expenses/Taxes										Total With Escrow	Total W/O Escrow
		Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Fund 1A				Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow				
12/31/06																										
12/31/07	1	0	0	0	0	0	0	0	9,425	3,142	12,567	9,425	0.0%	0	0	0	681	0	0	0	7	38	726	688		
12/31/08	1	0	0	0	0	0	0	0	12,943		12,943	12,943	3.1%	0	0	0	710	0	0	0	32		742	742		
12/31/09	1	0	0	0	0	0	0	0	13,332		13,332	13,332	6.9%	0	0	0	739	0	0	0	65		804	804		
12/31/10	1	0	0	0	0	0	0	0	13,732		13,732	13,732	10.5%	0	0	0	770	0	0	0	100		870	870		
12/31/11	1	0	0	0	0	0	0	0	14,144		14,144	14,144	13.8%	0	0	0	803	0	0	0	139		942	942		
12/31/12	1	0	0	0	0	0	0	0	14,568		14,568	14,568	16.9%	0	0	0	839	0	0	0	181		1,020	1,020		
12/31/13	1	0	0	0	0	0	0	0	15,005		15,005	15,005	19.8%	0	0	0	876	0	0	0	228		1,104	1,104		
12/31/14	1	0	0	0	0	0	0	0	15,455		15,455	15,455	22.6%	0	0	0	918	0	0	0	278		1,195	1,195		
12/31/15	1	0	0	0	0	0	0	0	15,919		15,919	15,919	25.2%	0	0	0	958	0	0	0	334		1,293	1,293		
12/31/16	1	0	0	0	0	0	0	0	16,396		16,396	16,396	27.6%	0	0	0	1,003	0	0	0	385		1,398	1,398		
12/31/17	1	0	0	0	0	0	0	0	16,888		16,888	16,888	30.0%	0	0	0	1,050	0	0	0	463		1,513	1,513		
12/31/18	1	0	0	0	0	0	0	0	17,395		17,395	17,395	30.0%	0	0	0	1,137	0	0	0	500		1,637	1,637		
12/31/19	1	0	0	0	0	0	0	0	17,917		17,917	17,917	30.0%	0	0	0	1,229	0	0	0	540		1,770	1,770		
12/31/20	1	0	0	0	0	0	0	0	18,454		18,454	18,454	30.0%	0	0	0	1,329	0	0	0	583		1,912	1,912		
12/31/21	1	0	0	0	0	0	0	0	19,008		19,008	19,008	30.0%	0	0	0	1,435	0	0	0	629		2,065	2,065		
12/31/22	1	0	0	0	0	0	0	0	19,578		19,578	19,578	30.0%	0	0	0	1,550	0	0	0	679		2,228	2,228		
12/31/23	1	0	0	0	0	0	0	0	20,166		20,166	20,166	29.0%	0	0	0	1,457	239	0	0	708		2,404	2,404		
12/31/24	1	0	0	0	0	0	0	0	20,771		20,771	20,771	28.0%	0	0	0	1,337	514	0	0	735		2,586	2,586		
12/31/25	1	0	0	0	0	0	0	0	21,394		21,394	21,394	27.0%	0	0	0	1,187	828	0	0	761		2,776	2,776		
12/31/26	2	0	0	0	0	0	0	0	12,854		12,854	12,854	26.0%	0	0	0	10,383	12,215	0	0	7,950		30,548	30,548		
12/31/27	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	44,283	88,565	0	0	44,283		177,131	177,131		
12/31/28	3	0	0	0	0	0	0	0	0		0	0	22.9%	0	0	0	87,406	174,812	0	0	77,798		340,017	340,017		
12/31/29	3	0	0	0	0	0	0	0	0		0	0	17.4%	0	0	0	82,890	165,780	0	0	52,268		300,938	300,938		
12/31/30	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	43,049	86,098	0	0	43,049		172,195	172,195		
12/31/31	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	44,914	89,828	0	0	44,914		179,655	179,655		
12/31/32	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	79,717	159,435	0	0	0		239,152	239,152		
12/31/33	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	55,161	110,323	0	0	0		165,484	165,484		
12/31/34	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	21,055	42,109	0	21,055	0		84,218	84,218		
12/31/35	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	18,538	37,075	0	18,538	0		74,151	74,151		
12/31/36	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	5,268	10,536	0	5,268	0		21,071	21,071		
12/31/37	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	5,480	10,961	0	5,480	0		21,922	21,922		
12/31/38	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	5,717	11,434	0	5,717	0		22,868	22,868		
12/31/39	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	5,963	11,927	0	5,963	0		23,854	23,854		
12/31/40	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	6,237	12,474	0	6,237	0		24,949	24,949		
12/31/41	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	6,489	12,977	0	6,489	0		25,955	25,955		
12/31/42	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	6,768	13,537	0	6,768	0		27,074	27,074		
12/31/43	3	0	0	0	0	0	0	0	0		0	0	20.0%	0	0	0	5,648	16,944	0	5,648	0		28,240	28,240		
12/31/44	3	0	0	0	0	0	0	0	0		0	0	15.0%	0	0	0	4,431	20,677	0	4,431	0		29,538	29,538		
12/31/45	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	17,053	136,425	0	0	0		153,478	153,478		
12/31/46	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	1,774	31,940	0	0	0		33,715	33,715		
Totals		0	0	0	0	0	0	0	325,344	3,142	328,485	325,344		0	0	0	578,231	1,257,653	0	369,214	38		2,205,136	2,205,089		

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2008 BASE WITH 66% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
6-YEAR FIRST AND FINAL PHASEOUTS

Taunton Municipal Lighting Plant

Year End	Annual Earnings										Balances												
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/C Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/C Escrow	Target Cost
12/31/06																							
12/31/07	0	0	0	17,640	0	0	0	478	882	19,000	18,118	0	0	0	294,365	0	0	0	0	23,653	318,018	294,365	702,099
12/31/08	0	0	0	18,657	0	0	0	1,595		20,252	20,252	0	0	0	311,324	0	0	0	9,896	27,639	348,858	321,219	733,694
12/31/09	0	0	0	19,732	0	0	0	2,991		22,724	22,724	0	0	0	329,270	0	0	0	24,402		353,673	353,673	766,710
12/31/10	0	0	0	20,871	0	0	0	4,554		25,426	25,426	0	0	0	348,264	0	0	0	40,661		388,924	388,924	801,212
12/31/11	0	0	0	22,076	0	0	0	6,301		28,377	28,377	0	0	0	368,364	0	0	0	58,847		427,211	427,211	837,267
12/31/12	0	0	0	23,351	0	0	0	8,250		31,601	31,601	0	0	0	412,149	0	0	0	79,153		468,790	468,790	874,944
12/31/13	0	0	0	24,701	0	0	0	10,420		35,121	35,121	0	0	0	435,974	0	0	0	101,789		513,938	513,938	914,316
12/31/14	0	0	0	26,129	0	0	0	12,834		38,963	38,963	0	0	0	461,187	0	0	0	154,997		616,183	616,183	998,456
12/31/15	0	0	0	27,640	0	0	0	15,516		43,156	43,156	0	0	0	487,869	0	0	0	186,097		673,966	673,966	1,043,387
12/31/16	0	0	0	29,240	0	0	0	18,491		47,731	47,731	0	0	0	515,886	0	0	0	221,008		736,895	736,895	1,090,338
12/31/17	0	0	0	30,907	0	0	0	21,829		52,737	52,737	0	0	0	563,365	0	0	0	241,442		804,807	804,807	1,139,404
12/31/18	0	0	0	33,765	0	0	0	23,794		57,560	57,560	0	0	0	614,687	0	0	0	263,437		878,124	878,124	1,190,677
12/31/19	0	0	0	36,842	0	0	0	25,908		62,750	62,750	0	0	0	669,915	0	0	0	287,106		957,022	957,022	1,244,258
12/31/20	0	0	0	40,152	0	0	0	28,182		68,334	68,334	0	0	0	729,329	0	0	0	312,569		1,041,898	1,041,898	1,300,249
12/31/21	0	0	0	43,713	0	0	0	30,627		74,340	74,340	0	0	0	793,227	0	0	0	338,955		1,133,182	1,133,182	1,358,761
12/31/22	0	0	0	47,544	0	0	0	33,255		80,798	80,798	0	0	0	751,111	0	123,133	0	357,086		1,231,330	1,231,330	1,419,905
12/31/23	0	0	0	45,020	0	4,305	0	34,911		84,235	84,235	0	0	0	693,330	0	266,665	0	373,332		1,333,327	1,333,327	1,483,801
12/31/24	0	0	0	41,557	0	9,324	0	36,483		87,364	87,364	0	0	0	618,716	0	431,662	0	388,496		1,438,875	1,438,875	1,550,572
12/31/25	0	0	0	37,085	0	15,093	0	37,954		90,131	90,131	0	0	0	526,192	0	619,050	0	402,382		1,547,624	1,547,624	1,620,347
12/31/26	0	0	0	31,237	0	21,436	0	38,475		91,149	91,149	0	0	0	405,270	0	810,540	0	405,270		1,621,079	1,621,079	1,665,072
12/31/27	0	0	0	22,890	0	26,699	0	36,254		85,842	85,842	0	0	0	393,254	0	786,508	0	350,028		1,529,790	1,529,790	1,562,127
12/31/28	0	0	0	20,780	0	24,231	0	29,305		74,316	74,316	0	0	0	348,179	0	696,359	0	219,551		1,264,089	1,264,089	1,287,931
12/31/29	0	0	0	18,221	0	21,246	0	18,205		57,672	57,672	0	0	0	255,206	0	510,412	0	255,206		1,020,824	1,020,824	1,040,881
12/31/30	0	0	0	13,926	0	16,241	0	22,060		52,227	52,227	0	0	0	225,214	0	450,427	0	225,214		900,855	900,855	913,876
12/31/31	0	0	0	12,066	0	14,071	0	19,116		45,253	45,253	0	0	0	255,484	0	510,969	0	0		766,453	766,453	773,332
12/31/32	0	0	0	12,761	0	14,877	0	0		27,638	27,638	0	0	0	184,980	0	369,960	0	0		554,940	554,940	565,433
12/31/33	0	0	0	9,322	0	10,868	0	0		20,190	20,190	0	0	0	102,411	0	204,823	0	102,411		409,645	409,645	423,110
12/31/34	0	0	0	5,466	0	6,375	0	8,661		20,502	20,502	0	0	0	86,482	0	172,964	0	86,482		345,929	345,929	357,193
12/31/35	0	0	0	4,592	0	5,355	0	7,275		17,222	17,222	0	0	0	72,250	0	144,500	0	72,250		289,000	289,000	298,498
12/31/36	0	0	0	4,165	0	4,859	0	6,596		15,621	15,621	0	0	0	70,887	0	141,775	0	70,887		283,549	283,549	291,321
12/31/37	0	0	0	4,077	0	4,755	0	6,456		15,288	15,288	0	0	0	69,229	0	138,458	0	69,229		276,816	276,816	282,953
12/31/38	0	0	0	3,970	0	4,630	0	6,287		14,887	14,887	0	0	0	67,234	0	134,467	0	67,234		268,935	268,935	273,242
12/31/39	0	0	0	3,842	0	4,461	0	6,085		14,408	14,408	0	0	0	64,872	0	129,744	0	64,872		259,489	259,489	262,083
12/31/40	0	0	0	3,691	0	4,306	0	5,846		13,844	13,844	0	0	0	62,096	0	124,192	0	62,096		248,383	248,383	249,300
12/31/41	0	0	0	3,517	0	4,102	0	5,570		13,189	13,189	0	0	0	58,904	0	117,808	0	58,904		235,617	235,617	234,906
12/31/42	0	0	0	3,316	0	3,868	0	5,252		12,437	12,437	0	0	0	44,196	0	132,588	0	44,196		220,980	220,980	218,711
12/31/43	0	0	0	2,470	0	4,321	0	3,912		10,703	10,703	0	0	0	30,516	0	142,410	0	30,516		203,443	203,443	200,584
12/31/44	0	0	0	1,688	0	4,594	0	2,674		8,957	8,957	0	0	0	20,318	0	162,544	0	0		182,862	182,862	180,301
12/31/45	0	0	0	670	0	3,116	0	0		3,786	3,786	0	0	0	1,746	0	31,424	0	0		33,170	33,170	32,420
12/31/46	0	0	0	48	0	497	0	0		545	545	0	0	0	0	0	0	0	0		0	0	0
Totals	0	0	0	769,336	0	233,651	0	582,403	882	1,586,272	1,585,389	0	0	0	0	0	0	0	0	0	0	0	0