



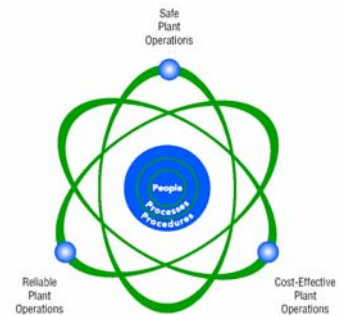
Perry Nuclear Power Plant

March 21, 2007

CAL Closure - Public Meeting

Perry Nuclear Power Plant

Bill Pearce
Site Vice President



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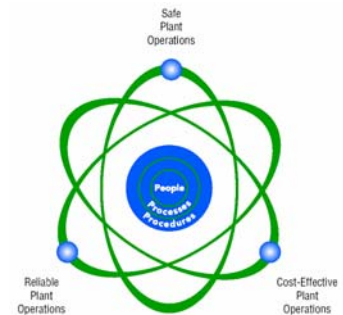
March 21, 2007 Public Meeting

Introduction

- Opening Remarks – *Bill Pearce*
- Transition to Excellence Plans – *Barry Allen*
- Structure for Continuous Improvement – *Fred Cayia*
- Refuel Outage 11 – *Kevin Cimorelli*
- Ensuring Safe and Reliable Plant Operations In Cycle 12 – *Jim Shaw*
- Closing Remarks – *Barry Allen*

Transition to Excellence Plans

Barry Allen
Director,
Site Operations



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Sustaining Performance Improvement – Fleet and Perry Excellence Plans

- Perry Performance Improvement Initiative (PII) closed
- Continuous improvement process implemented through the Excellence Plans
 - Actions will continue to improve performance
 - Excellence Plans items based upon critical self-assessments, external assessments, and benchmarking
- Perry Excellence Plans integrated with the Fleet Excellence Plan
- Excellence Plan updated as performance gaps to excellence are closed

Sustaining Performance Improvement – Fleet and Perry Excellence Plans

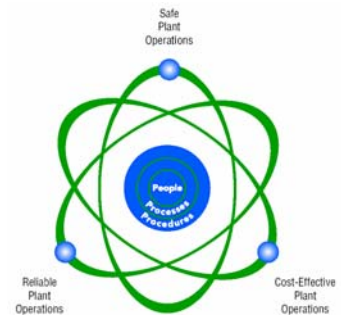
- Five Station Priorities form foundation for 2007 Perry Excellence Plans
 - Operate the Plant Safely, Reliably & Securely
 - Improve Perry Management Team Engagement & Oversight
 - Use Training to Improve Performance
 - Improve Outage Preparation & Performance
 - Improve Equipment Reliability

Sustaining Performance Improvement – Transition to Fleet and Perry Excellence Plans

- Excellence Plans drive continuous improvement
 - Corrective Action Program
 - Human Performance
 - Station Priorities

Structure for Continuous Improvement

Fred Cayia
Director,
Performance Improvement



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Structure for Continuous Improvement

- Self-Assessments/benchmarking
- Identify gaps to excellence
- Corrective Action Program
- Excellence Plans

All anchored in processes

Continuous Improvement Example

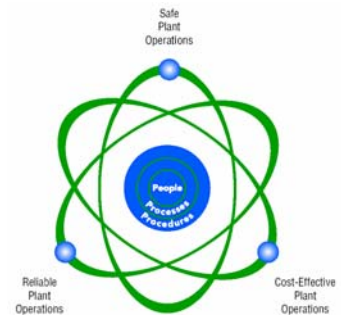
| Action Number | CR / Notification | Plant | BV | DB | PY | Peer Group | Description | Owner: | Start Date | Due Date | Complete Date |
|---------------|-------------------|-------|----|----|----|------------|---|------------|------------|----------|---------------|
| PY-40100 | | PY | N | N | Y | | Improve operator fundamentals (WANO AFI), especially those related to questioning attitude, bias for conservatism, and demanding high standards from supporting groups. | | 9/30/06 | 10/7/07 | |
| PY-40101 | CR 06-03588 CA#1 | PY | N | N | Y | OP | Develop and implement Operator Licensed Re-qualification training using a decision-making flowchart to train operators in the area of conservative operational decision-making including technical rigor and adequacy of the decision(s). | O'Malley W | 11/20/06 | 1/7/07 | 10/20/06 |
| PY-40102 | | PY | N | N | Y | TR | A new simulator crew critique tool was developed. This critique sheet includes a consideration of procedures / tools while critiquing performance. Critiques are now led by the shift manager and crew notebooks are utilized to identify focus areas for operator performance improvement. | O'Malley W | | | 9/11/06 |
| PY-40103 | | PY | N | N | Y | TR | The site implemented a new business practice for developing and conducting just-in-time training. This business practice contains guidance to cover potential problems and contingencies during the training. Just-in-time training provides another opportunity to identify procedure content weaknesses. | Lynch J | | | 8/15/06 |
| PY-40104 | | PY | N | N | Y | TR | An action has been taken to add a focus area into the Licensed Operator Requal program. Each training cycle, focus areas are developed with agreement between Operations Line Management and the Operator Training Unit. An operational fundamentals area focus item has been added to apply additional critical review of procedure quality. | O'Malley W | | | 4/10/06 |
| PY-40105 | | PY | N | N | Y | OP | Perform Operator Fundamentals GAP Analysis Survey to identify knowledge deficiencies | Torres R | 11/9/06 | 1/29/07 | 1/24/07 |
| PY-40106 | | PY | N | N | Y | TR | Integrate Fundamentals Training knowledge deficiencies into licensed training requalification program - (OTRC) | O'Malley W | 11/1/06 | 6/30/07 | |
| PY-40107 | | PY | N | N | Y | TR | Develop and Implement Simulator Scenarios which challenge the crews monitoring of Critical Parameters by Redundant and Alternate means. | O'Malley W | 10/1/06 | 7/5/07 | |
| PY-40108 | | PY | N | N | Y | TR | Develop and Implement classroom training on crew roles & responsibilities relative to Normal Operations, Reactivity Maneuvers, Off Normal & Emergency Plan Expectations and Standards. | O'Malley W | 10/5/06 | 3/1/07 | 3/16/07 |

Key Elements In Place for Continuous Improvement

- Procedures/policies
- Key Performance Indicators
- Management oversight
- Corporate governance

Refuel Outage 11

Kevin Cimorelli ***Director,*** ***Work and Outage Management***



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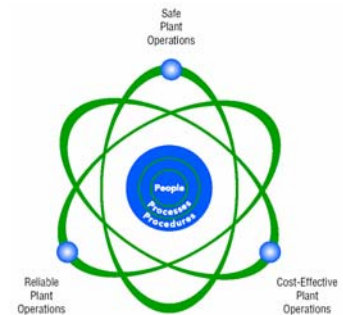
Improving Preparation & Performance in RF011

■ Focus Areas

- Completing an event-free, well-executed RF011
- Implementing right scope to support a safe, reliable Cycle 12

Ensuring Safe, Reliable Plant Operations in Cycle 12

Jim Shaw
Director,
Engineering



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Safe, Reliable Plant Operations in Cycle 12

■ Equipment Excellence

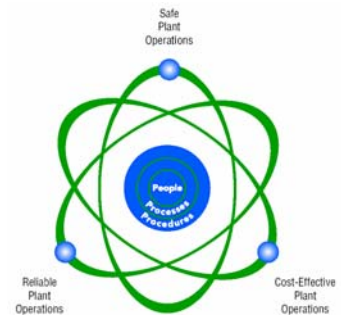
- Plant Health Committee identified Cycle 12 and RFO 12 modifications
- Low threshold for CAP equipment issues
- Implement maintenance strategy
- Improvements through benchmarking and training

■ Performance Excellence

- Monthly Performance Reviews – Key Performance Indicators
- Quarterly Performance Reviews
- Training oversight
- Critical self-assessments
- Sound programs

Closing Remarks

Barry Allen
Director,
Site Operations



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