May 1, 2006

Mr. Stephen D. Floyd, Vice President
Regulatory Affairs
Nuclear Generation Division
Nuclear Energy Institute
1776 I Street NW, Suite 400
Washington, D.C. 20006-3708

Dear Mr. Floyd:

I received your March 15, 2006, request for information on the U.S. Nuclear Regulatory Commission's FY 2007 Performance Budget. The level of detail that is publicly available on the budget has been provided to the Congress in NUREG-1100, Volume 22, which is available on the NRC web site located at www.nrc.gov.

Enclosed is a detailed breakout of the FY 2006 budget, which was released to the public as part of the FY 2006 proposed fee rule. That information reflects the appropriations decision made by Congress on the NRC's FY 2006 budget and is provided to demonstrate how the budget will be charged to licensees.

After the Congress has made its appropriations decision on the NRC's FY 2007 budget, I will provide you a more detailed breakout of the budget as part of the FY 2007 proposed fee rule.

Sincerely,

/RA/

Jesse L. Funches
Chief Financial Officer

Enclosure:
As stated

AGENCY BUDGET
FOR FY 2006

Enclosure

02/01/2006	FY2006		
	BUDGET		
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PROGRAM: NUCLEAR REACTOR SAFETY			
SUB-PROGRAM: REACTOR LICENSING			
SUB-SUB PROGRAM: LICENSING TASKS			
PLANNED ACCOMPLISHMENTS:			
Nuclear Safety Professional Development Program	0.0	18.0	
External Training	543.0	0.0	
General Information Technology	4103.0	6.3	
Aging of Reactor Systems and Components	10610.0	18.9	
Evaluation and Resolution of Generic Safety Issues	2433.0	5.5	
Safety of Digital Instrumentation and Control Systems	2605.0	4.8	
Codes, Standards, and Regulatory Guidance	15.0	5.5	
Civil/Structural Engineering and Earth Sciences	2230.0	4.7	
Fire Safety	1095.0	4.2	
Risk Informing the Regulatory Process	6079.0	22.8	
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	10687.0	13.1	
Radiation Protection	1625.0	6.6	
Evaluation and Resolution of Operational Issues	4884.0	20.7	
Regulatory Infrastructure and Improvements Initiatives	821.0	7.2	
Project Management and Licensing Assistants	0.0	33.7	
Licensing Actions	344.0	94.0	
Other Licensing Tasks	200.0	24.4	
Improved Standard Tech Spec Program Development	0.0	6.0	
Regulatory Licensing Improvements	1095.0	40.5	
Rulemaking	430.0	17.5	
Event Evaluation and Generic Communications	60.0	20.9	
Research and Test Reactor Licensing Activities	1550.0	14.9	
Vendor-Owners Activities/Technical Issues Resolution	1560.0	35.8	
Legal Advice and Representation	57.0	11.0	
Adjudicatory Reviews	80.0	4.0	
Emergency Preparedness Licensing	114.0	20.0	
Total Direct Resources	53,220	461.0	
IT Overhead	0	5.0	
Supervisory/Non-Supervisory Overhead	0	166.0	
Travel	2,960	0.0	
Total Direct Resources	53,220	461.0	
Total Overhead	0	171.0	
Travel	2,960	0.0	
Licensing Tasks Resource Total:	56,180	632.0	
PROGRAM: NUCLEAR REACTOR SAFETY			
SUB-PROGRAM: REACTOR LICENSING			
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES			
PLANNED ACTIVITIES:			
International Nuclear Safety and Safeguards	218	19.0	
Nuclear Safety Professional Development Program	5	1.0	
International External Training	10	0.0	
International AID Support	700	2.0	
International General Information Technology	12	0.0	
Total Direct Resources	945	22.0	

IT Overhead	0	0.0
Supervisory/Non-Supervisory Overhead	0	10.0
Travel	483	0.0
Total Direct Resources	945	22.0
Total Overhead	0	10.0
Travel	483	0.0
International Activities Resource Total:	1,428	32.0
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR LICENSING		
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT		
PLANNED ACTIVITIES:		
HLS Threat Assessment	60	6.6
HLS Regulatory Improvements	1,260	18.6
HLS Mitigating Strategy	3,415	33.0
HLS Safeguards Licensing	0	4.3
HLS Security Infrastructure Improvement	1,716	5.0
HLS Legal Advice and Representation	0	2.0
HLS General Information Technology	150	0.0
HLS Nuclear Safety Professional Development Program	0	2.0
HLS External Training	180	0.0
Total Direct Resources	6,781	71.5
IT Overhead	0	0.0
Supervisory/Non-Supervisory Overhead	0	15.0
Travel	1,695	0.0
Total Direct Resources	6,781	71.5
Total Overhead	0	15.0
Travel	1,695	0.0
HLS Licensing Support Total:	8,476	86.5
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR LICENSING		
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL		
PLANNED ACTIVITIES:		
Renewal Application Reviews	4,745	51.6
License Renewal Regulatory Framework	1,000	6.2
General Information Technology	0	0.2
Legal Advice and Representation	0	3.0
Total Direct Resources	5,745	61.0
IT Overhead	0	0.0
Supervisory/Non-Supervisory Overhead	0	16.0
Travel	607	0.0
Total Direct Resources	5,745	61.0
Total Overhead	0	16.0
Travel	607	0.0
Reactor License Renewal Total:	6,352	77.0
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR LICENSING		
SUB-SUB-PROGRAM: NEW REACTOR LICENSING		
PLANNED ACTIVITIES:		
Early Site Permits	755	5.3

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Design Certification	3,450	27.1	
Pre-Application Reviews	400	13.4	
Regulatory Infrastructure	10,137	65.7	
New Reactor Licensing Independent Advice	0	0.0	
Legal Advice and Representation	0	7.0	
Combined Licenses	0	2.0	
General information Technology	200	0.5	
New Reactor Infrastructure	0	0.0	
Internal Training	0	0.0	
Adjudicatory Reviews	44	2.0	
Internal Training & Employee Development	150	2.0	
Total Direct Resources	15,136	125.0	
IT Overhead	0	0.0	
Supervisory/Non-Supervisory Overhead	0	31.0	
Travel	139	0.0	
Total Direct Resources	15,136	125.0	
Total Overhead	0	31.0	
Travel	139	0.0	
New Reactor Licensing Resource Total:	15,275	156.0	
PROGRAM: NUCLEAR REACTOR SAFETY			
SUB-PROGRAM: REACTOR INSPECTION			
SUB-SUB-PROGRAM: HLS INSPECTION			
PLANNED ACTIVITIES:			
HLS Force-on-Force Program	3,100	16.9	
HLS Safeguards Inspection Program	100	31.4	
HLS External Training	0	0.0	
HLS Internal Training and Development	100	0.0	
Total Direct Resources	3,300	48.3	
IT Overhead	0	0.0	
Supervisory/Non-Supervisory Overhead	0	10.0	
Travel	0	0.0	
Total Direct Resources	3,300	48.3	
Total Overhead	0	10.0	
Travel	0	0.0	
HLS Inspection Total:	3,300	58.3	
PROGRAM: NUCLEAR REACTOR SAFETY			
SUB-PROGRAM: REACTOR INSPECTION			
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION			
PLANNED ACTIVITIES:			
License Renewal Inspections	0	4.2	
Emergency Preparedness Inspection Program	0	12.0	
Internal Training and Development	1,367	19.0	
Baseline Inspections	0	266.9	
Supplemental/Reactive Inspections	2,550	33.2	
Generic Safety Issue Inspections	0	3.8	
Reactor Inspection -allegation folow-up	0	26.9	
OE agency programs	0	1.0	
Reactor Performance assessment	445	22.8	
Reactor Inspection & assessment Program Devp & oversight	1,110	29.8	
Licensing & Examination of Power Reactor Operators	330	22.0	
Operator Licensing Program & Training Oversight	0	11.9	
Research & Test Reactor Inspection	80	3.5	
TTC-Information Technology	695	3.0	
TTC-Rental of Space	832	0.0	
TTC-Other Administrative Services	310	0.0	
General information technology	191	0.0	
Reactor inspection - State, Federal, & Tribal liaison Activities	0	4.0	

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Legal Advice & Representation	0	2.0	
Allegation & Enforcement Actions	74	13.0	
Reactor Investigations	10	24.0	
Nuclear Safety Professional Development Program	0	12.0	
External Training	424	1.0	
Reactor Event Response	33	10.8	
Reactor Event Readiness	3,272	17.3	
Reactor Incident Response Coordiantion	0	3.9	
Reactor Incident Investigation	0	0.0	
Total Direct Resources	11,723	548.0	
IT Overhead	0	24.0	
Supervisory/Non-Supervisory Overhead	0	225.0	
Travel	8,603	0.0	
Total Direct Resources	11,723	548.0	
Total Overhead	0	249.0	
Travel	8,603	0.0	
Reactor Safety Inspection Total:	20,326	797.0	
NUCLEAR REACTOR SAFETY STRATEGY TOTALS:			
GRAND TOTAL	111,337	1838.8	

PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY			
SUB-PROGRAM: FUEL FACILITIES			
SUB-SUB-PROGRAM: FUEL FACILITIES			
PLANNED ACTIVITIES:			
Fuel Facilities Licensing	450	17.0	
Allegations/Enforcement	13	1.0	
HLS Threat Assessments	0	0.4	
HLS Mitigating Strategies	0	1.2	
HLS Regulatory Improvements	100	3.7	
HLS Safeguards Inspection Program	0	10.3	
HLS Safeguards Licensing	1,700	6.4	
Fuel Facilities Inspection	0	15.6	
HLS External Training	50	0.0	
HLS Force-on-Force Program	10	1.6	
Mixed Oxide Fuel Fabrication Facility Licensing and Inspectio	300	13.1	
Fuel Facilities Environmental Reviews	845	3.0	
Uranium Recovery Licensing and Inspection	82	8.2	
Enrichment Facilities, Licensing and Inspection	175	16.7	
Advanced Fuel Cycle Support	0	1.0	
Legal Advice and Representation	0	6.0	
Fuel Facilities Adjudication	81	4.0	
General Information Technology	50	0.0	
Nuclear Safety Professional Development Program	0	4.0	
External Training	141	0.0	
Internal Training & Employee Development	35	0.0	
Total Direct Resources	4,032	113.2	
IT Overhead	0	0.0	
Supervisory/Non-Supervisory Overhead	0	45.0	
Travel	951	0.0	
Total Direct Resources	4,032	113.2	
Total Overhead	0	45.0	
Travel	951	0.0	
Fuel Facilities Total:	4,983	158.2	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY			
SUB-PROGRAM: NUCLEAR MATERIALS USERS			
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS			
PLANNED ACTIVITIES:			
International Import/Export Licensing Reviews	0	4.0	
International HLS Licensing Support	0	2.0	
HLS International Activities	0	4.9	
HLS Safeguards Inspection & Oversight	69	1.5	
Internal Training & Development	908	3.0	
Materials Event Evaluation and Incident Response	1,095	11.0	
HLS Mitigating Strategies	0	2.4	
International Legal Advice and Representation	0	1.0	
Risk-Informed Regulatory Framework	200	1.0	
Radiation Exposure Assessment Methods	600	3.0	
HLS Regulatory Improvements	465	12.2	
HLS Control of Sources and Registry	450	1.0	
HLS Information Technology - Control of Sources	3,316	5.9	
Materials Licensing	50	30.2	
HLS Safeguards Licensing	0	0.8	
HLS Legal Advide and Representation	0	1.0	
HLS Coordination with States	16	1.0	
Materials Users Environmental Reviews	0	1.0	
Materials Inspections	806	28.1	
Materials Rulemaking	688	18.1	
HLS Unallocated	4,498	0.0	
Allegations/Enforcement	38	18.1	

Materials Agreement States	230	24.4	
Materials State Federal, and Tribal Liason	35	2.0	
Materials Investigations	0	8.0	
Legal Advice and Representation	0	4.0	
Materials Adjudication	20	2.0	
Information Technology - Materials	2,700	0.5	
General Information Technology	465	0.0	
Nuclear Safety Professional Development Program	0	3.0	
External Training	205	0.0	
Total Direct Resources	16,854	195.1	
IT Overhead	0	5.0	
Supervisory/Non-Supervisory Overhead	0	69.5	
Travel	1,665	0.0	
Total Direct Resources	16,854	195.1	
Total Overhead	0	74.5	
Travel	1,665	0.0	
Nuclear Materials Users Total	18,519	269.6	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY			
SUB-PROGRAM: DECOMMISSIONING AND LOW-LEVEL WASTE			
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE			
PLANNED ACTIVITIES:			
Low-Level Waste Regulation and Oversight	10	3.7	
Reactor Decommissioning Rulemaking & Regulatory Guidanc	0	0.0	
Nuclear Safety Professional Development Program	0	1.0	
Reactor Decommissioning Project Management, Licensing &	570	6.4	
Reactor Decommissioning Inspection	0	3.9	
Materials and Fuel Facility Decommissioning Licensing	1,320	30.6	
Materials and Fuel Facility Decommissioning Inspection	0	2.6	
Formerly Licensed Sites	0	0.0	
Decommissioning and Low-Level Waste Environmental Revie	690	3.6	
Information Technology - Support of Scientific Code Activities	0	0.0	
General Information Technology	225	0.0	
Legal Advice and Representation	0	5.0	
External Training	128	0.0	
Assessment of Doses from Environmental Contaminants	2,230	7.0	
HLS Decommissioning and Low-Level Waste Activities	0	0.0	
Internal Training & Employee Development	121	0.2	
Total Direct Resources	5,294	64.0	
IT Overhead	0	0.0	
Supervisory/Non-Supervisory Overhead	0	28.0	
Travel	650	0.0	
Total Direct Resources	5,294	64.0	
Total Overhead	0	28.0	
Travel	650	0.0	
Decommissioning and Low Level Waste Total	5,944	92.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY			
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION			
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION			
PLANNED ACTIVITIES:			
Licensing and Certification	2,720	37.3	
Inspection and Event Response	50	11.7	
Spent Fuel Environmental Reviews	0	0.0	
Adjudicatory Reviews	50	1.0	
Legal Advice and Representation	0	2.0	
General Information Technology	223	0.0	
Nuclear Safety Professional Development Program	0	0.0	

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External Training	121	0.0	
Spent Fuel Storage Systems Safety Assessment	1,510	3.0	
HLS Threat Assessments	0	0.2	
HLS Regulatory Improvements	50	3.9	
HLS Mitigating Strategies	200	0.3	
HLS Security Inspection and Oversight	0	1.7	
HLS Safeguards Licensing	0	3.7	
HLS Security Infrastructure Improvements	0	0.0	
HLS Assess Dispersal from Spent Fuel	0	0.0	
HLS External Training	0	0.0	
Total Direct Resources	4,924	64.8	
IT Overhead	0	0.0	
Supervisory/Non-Supervisory Overhead	0	27.0	
Travel	374	0.0	
Total Direct Resources	4,924	64.8	
Total Overhead	0	27.0	
Travel	374	0.0	
Spent Fuel Storage and Transportation Total:	5,298	91.8	
NUCLEAR MATERIALS SAFETY STRATEGY TOTALS:			
GRAND TOTAL WITHOUT HIGH-LEVEL WASTE FUND & GENERAL FUND (FEE BASED)	34,744	611.6	
HIGH-LEVEL WASTE FUND	24,844	108.0	
WASTE INCIDENTAL TO REPROCESSING - GENERAL FU	1,363	8.9	
GRAND TOTAL	60,951	729	

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Sheet H: Management and Support	------------	------------
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PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: FINANCIAL MANAGEMENT		
SUB-SUB-PROGRAM: FINANCIAL MANAGEMENT		
PLANNED ACTIVITIES:		
General Accounting and Financial Reporting	1,121	8.0
IT Federal Financial Systems	850	
Cost Analysis	0	2.0
Accounts Receivable	9	4.0
License Fees	66	10.0
Information Technology-License Fee	1,495	2.0
Information Technology/Budget Systems	487	1.0
Information Technology/Payroll System	1,120	1.0
Information Technology - Cost Analysis	541	1.0
Payment Services	145	8.0
Payment Policy and Obligation	865	6.0
Time Labor and Payroll	0	6.0
Central Allowance	35	5.0
General Information Technology	56	0.0
Internal Training & Development		
Financial Systems	0	5.0
External Training	134	
Planning	118	4.0
Budget Operations	100	5.0
Program Analysis		10.0
Funds Control	4	6.0
Total Direct Resources	7,146	84.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		21.0
Travel	47	0.0
Total Direct Resources	7,146	84.0
Total Overhead	0	21.0
Travel	47	0.0
Financial Management Total	7,193	105.0
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: POLICY SUPPORT		
SUB-SUB-PROGRAM: POLICY SUPPORT		
PLANNED ACTIVITIES:		
General Information Technology	1,082	1.0

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Sheet H: Management and Support			
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Congressional Affairs	24	6.0	
Secretariat	0	12.0	
EDO and Operational Staff	30	17.0	
Public Affairs	45	12.0	
Commission Appellate Adjudication	5	4.0	
Commission	1,025	22.0	
Policy and Direction Legal Advice	375	7.0	
Management Support Services Legal Advice		10.0	
Reactor Safety Independent Advice	385	21.0	
Materials and Non-HLW Waste Safety Independent Advice	100	5.0	
External Training	109		
Total Direct Resources	3,180	117.0	
IT Overhead			
Supervisory/Non-Supervisory Overhead:		65.0	
Travel	945		
Total Direct Resources	3,180	117.0	
Total Overhead	0	65.0	
Travel	945	0.0	
Policy Support Total	4,125	182.0	
PROGRAM: MANAGEMENT AND SUPPORT			
SUB-PROGRAM: PERMANENT CHANGE OF STATION			
SUB-SUB-PROGRAM: PERMANENT CHANGE OF STATION			
PLANNED ACTIVITIES:			
Employee Change of Station Benefits	11,610	1.0	
Employee Relocation Services	2,653		
Total Direct Resources	14,263	1.0	
IT Overhead			
Supervisory/Non-Supervisory Overhead:			
Travel			
Total Direct Resources	14,263	1.0	
Total Overhead	0	0.0	
Travel	0	0.0	
Permanent Change of Station Total	14,263	1.0	
PROGRAM: MANAGEMENT AND SUPPORT			
SUB-PROGRAM: ESA			
SUB-SUB-PROGRAM: ESA			
PLANNED ACTIVITIES:			

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Safeguards and Security Implementation		
Physical Security		
Total Direct Resources	0	0.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		
Travel		
Total Direct Resources	0	0.0
Total Overhead	0	0.0
Travel	0	0.0
ESA Total	0	0.0
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: RENT AND FACILITIES MANAGEMENT		
SUB-SUB-PROGRAM: RENT AND FACILITIES MANAGEMENT		
PLANNED ACTIVITIES:		
Rental of Space	24,270	
Facilities Management	8,163	9.0
Total Direct Resources	32,433	9.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		3.0
Travel		
Total Direct Resources	32,433	9.0
Total Overhead	0	3.0
Travel	0	0.0
Rent and Facilities Management Total	32,433	12.0
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: ADMINISTRATION		
SUB-SUB-PROGRAM: Administration		
PLANNED ACTIVITIES:		
Administrative Support Services	7,916	26.0
General Information Technology	1,208	
IT Staff		2.0
Security	5,225	12.0
Acquisition of Goods and Services	60	28.0
External Training	100	
Internal Training & Employee Development		
Total Direct Resources	14,509	68.0

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IT Overhead		
Supervisory/Non-Supervisory Overhead:		22.0
Travel	35	
Total Direct Resources	14,509	68.0
Total Overhead	0	22.0
Travel	35	0.0
Administration Total	14,544	90.0
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: HUMAN RESOURCES		
SUB-SUB-PROGRAM: Human Resources		
PLANNED ACTIVITIES:		
General Information Technology	1,298	5.0
Grants to Universities	200	2.0
Recruitment and Staffing	695	21.0
Policy Development and Strategic Workforce Planning	100	5.0
Performance Management	479	5.0
Affirmative Employment	53	1.5
Civil Rights	176	3.0
Minority Serving Institutions	600	1.2
Managing Diversity	122	0.5
Small Business	1	1.3
Internal Training and Development	3,606	6.0
External Training and Development	50	
Worklife Services	1,980	3.0
Total Direct Resources	9,360	54.5
IT Overhead		
Supervisory/Non-Supervisory Overhead:		17.5
Travel	425	
Total Direct Resources	9,360	54.5
Total Overhead	0	17.5
Travel	425	0.0
Human Resources Total	9,785	72.0
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRM: IT PLANNING, COMPLIANCE AND OVERSIGHT		
SUB-SUB-PROGRAM: IT PLANNING, COMPLIANCE AND OVERSIGHT		
PLANNED ACTIVITIES:		
Planning and Oversight	190	3.0
HLS Information Security	1,898	11.5

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Computer Security	445	3.0
External Training and Development	110	
Internal Training and Development	250	0.5
Total Direct Resources	2,893	18.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:	0	6.0
Travel	75	
Total Direct Resources	2,893	18.0
Total Overhead	0	6.0
Travel	75	0.0
IT Planning, Compliance, and Oversight Total:	2,968	24.0
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE		
SUB-SUB-PROGRAM: Information Technology Infrastructure		
PLANNED ACTIVITIES:		
Desktop Support & Infrastructure, Development & Integration	13,509	18.0
Production Operations	3,523	3.0
Telecommunications Services and Support	7,429	5.0
Desktop Support and Network Services	651	
Total Direct Resources	25,112	26.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		9.0
Travel		
Total Direct Resources	25,112	26.0
Total Overhead	0	9.0
Travel	0	0.0
Information Technology Infrastructure Total:	25,112	35.0
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: APPLICATION DEVELOPMENT		
SUB-SUB-PROGRAM: Application Development		
PLANNED ACTIVITIES:		
Application Support and Integration	2,990	13.0
Business Area Applications	1,460	9.0
Enterprise Services	1,459	11.0
Total Direct Resources	5,909	33.0
IT Overhead		

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Supervisory/Non-Supervisory Overhead:		11.0
Travel		
Total Direct Resources	5,909	33.0
Total Overhead	0	11.0
Travel	0	0.0
Application Development Total:	5,909	44.0
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: INFORMATION MANAGEMENT		
SUB-SUB-PROGRAM: Information Management		
PLANNED ACTIVITIES:		
Information Services	1,717	21.0
Publishing Services	2,857	17.0
Document and Records Management	5,944	30.0
Total Direct Resources	10,518	68.0
IT Overhead		
Supervisory/Non-Supervisory Overhead		21.0
Travel		
Total Direct Resources	10,518	68.0
Total Overhead	0	21.0
Travel	0	0.0
Information Management Total:	10,518	89.0
MANAGEMENT AND SUPPORT STRATEGY TOTALS:		
GRAND TOTAL WITH HIGH-LEVEL WASTE AND GENERAL FUND	126,850	654.0
GRAND TOTAL HIGH- LEVEL WASTE/General Fund	3,280	24.0
GRAND TOTAL WITHOUT HIGH-LEVEL WASTE AND GENERAL FUND (FEE BASE	123,570	630

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Sheet I: Inspector General	---------------	---------------
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PROGRAM: INSPECTOR GENERAL		
SUB-PROGRAM: INSPECTOR GENERAL		
SUB-SUB-PROGRAM: INSPECTOR GENERAL		
PLANNED ACTIVITIES:		
Investigations	63	16.0
Audits	995	21.0
External Training	123	
General Information Technology	141	1.0
Operational Support	55	3.0
S&B Adjustment		
Total Direct Resources	1,377	41.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		8.0
Travel	310	
Total Direct Resources	1,377	41.0
Total Overhead	0	8.0
Travel	310	0.0
Inspector General Resource Total	1,687	49.0
INSPECTOR GENERAL STRATEGY TOTALS:		
GRAND TOTAL	1,687	49.0