

**FY 2007**

**Proposed Fee Rule**

**Workpapers**

Part 171 Annual Fees

- Operating Power Reactor Fees
- Spent Fuel Storage/Reactor Decommissioning Fees
- Test and Research Reactor Fees
- Fuel Facilities Fees
- Uranium Recovery Fees
- Rare Earth Facility Fees
- Transportation Fees
- Materials Annual Fees
- Surcharge Included in Annual Fees

Part 170 Fees

- Licensing Fees
- Export and Import Fees
- Reciprocity Fees--Agreement State Licensees
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Determination of Hourly Rate (and FTE Rate Used for Annual Fees)

Estimated Collections

Regulatory Flexibility Analysis

Small Entity Compliance Guide

Budget Authority (FY 2007)

- FY 2007 Budget Summary, by Program

- FY 2007 Budget, by Planned Activity

- Reactors and Materials & Waste Programs
- Management & Support Program
- Office of Inspector General
- Office of Research
- Office of Nuclear Reactor Regulations
- Regional Offices
- Office of Nuclear Material Safety and Safeguards
- Office of Nuclear Security and Incident Response
- Office of State Programs
- Office of General Counsel
- Advisory Committee on Reactor Safeguards
- Office of International Programs
- Office of Enforcement
- Office of Investigations
- Atomic Safety and Licensing Board
- Office of Human Resources
- Office of Administration
- Office of Information Services

OBRA-90, as amended

Court Decision 1993

## **Part 171 Annual Fees**

1/19/07

Part 171 Annual Fees

FY 2007

(\$ in Millions)

(Individual dollar amounts may not add to totals due to rounding.)

\$816.6	NRC Budget Authority
<u>-79.2</u>	Nuclear Waste Fund, Waste Incidental to Reprocessing General Fund, and generic homeland security activities
\$737.4	Balance
<u>X.90</u>	Fee Recovery Rate for FY 2007
\$663.7	Total Amount to be Recovered For FY 2007
<u>-0.5</u>	Carryover from FY 2006
\$663.2	Amount to be Recovered Through Fees and Other Receipts
<u>-193.4</u>	Estimated amount to be recovered through Part 170 fees and other receipts
\$469.8	Estimated amount to be recovered through Part 171 annual fees
<u>1.7</u>	Part 171 billing adjustments
\$471.5	Adjusted Part 171 annual fee collections required

**Part 171 Annual Fees -**  
Operating Power Reactors

FY 2007 MISSION DIRECT BUDGETED RESOURCES				
			POWER REACTORS	
	TOTAL		ALLOCATIONS	
	CONTRACT		CONTRACT	
	\$,K	FTE	\$,K	FTE
NUCLEAR REACTOR SAFETY	132,241	1,961.0	116,183	1,414.3
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	773	4.3
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0
INSPECTOR GENERAL	1,305	49.0	0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	116,955.2	1,418.6
=====	=====	=====	=====	=====
<i>figures below in \$, M (unless otherwise indicated)</i>				
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE*FTE rate (shown below)				583.8
(2) LESS ESTIMATED PART 170 FEE COLLECTIONS				170.5
				=
(3) PART 171 ALLOCATIONS (equals 1 - 2)				413.3
(4) GENERIC TRANSPORTATION RESOURCES (allocated)				1.1
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)				414.4
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 2+5)				584.9
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)				87.70%
(8) Surcharge (allocated; includes small entity)				-5.8
(9) Surcharge per licensee				-0.05624
(10) Part 171 billing adjustments				1.1
(11) Adjustment for FY 2007 Rescission (currently no rescission)				0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)				409.594137
(13) Number of Licensees				104
(14) Fee Per License (equals 12/13)				3.938405
unrounded annual fee amount per license, actual \$				3,938,405
rounded annual fee, actual \$				3,938,000
FTE RATE (average based on budget data, actual \$):	329,057			

**OPERATING POWER REACTOR  
ANNUAL FEE - FY 2007 PROPOSED RULE**

**NUMBER OF POWER REACTORS LICENSED TO OPERATE**

Westinghouse	48
General Electric	35
Combustion Engineering	14
Babcock & Wilcox	<u>7</u>
TOTAL REACTORS	104

**DETERMINATION OF ANNUAL FEE:**

TOTAL BUDGETED COSTS FOR OPERATING POWER REACTORS (INCLUDES SURCHARGE)	\$409,594,137
ANNUAL FEE PER REACTOR (rounded) (BUDGETED COSTS DIVIDED BY 104 OPERATING POWER REACTORS)	\$3,938,000
PLUS SPENT FUEL STORAGE/ REACTOR DECOMMISSIONING ANNUAL FEE	\$150,000
TOTAL ANNUAL FEE PER LICENSE	<hr/> \$4,088,000

**Mission Direct Budgeted Resources Allocated to  
Power Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	18.0	0	18.0	0	0.0
External Training	434	0.0	543	0.0	(109)	0.0
General Information Technology	3,538	5.2	4,103	6.3	(565)	(1.1)
Materials Performance	10,950	19.6	10,610	18.9	340	0.7
Evaluation and Resolution of Generic Safety Issues	1,600	6.0	2,433	5.5	(833)	0.5
Safety of Digital Instrumentation, Control and Electrical Systems	2,874	5.3	2,605	4.8	269	0.5
Codes, Standards, and Regulatory Guidance	15	5.6	15	5.5	0	0.1
Civil/Structural Engineering and Earth Sciences	1,475	4.6	2,230	4.7	(755)	(0.1)
Fire Safety	1,135	5.3	1,095	4.2	40	1.1
Risk Informing the Regulatory Process	6,005	14.7	8,929	22.8	(2,924)	(8.1)
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	10,831	13.6	10,687	13.1	144	0.5
Radiation Protection	2,375	7.0	1,625	6.6	750	0.4
Evaluation and Resolution of Operational Issues	3,516	13.3	4,884	20.7	(1,368)	(7.4)
Regulatory Documents Infrastructure and Improvements Initiatives	746	8.5	821	7.2	(75)	1.3
Intern Training and Development	20	0.0			20	0.0
Reactor Safety Tasks - Independent Advice	331	21.0	285	18.0	46	3.0
Project Management and Licensing Assistants	0	33.0	0	33.7	0	(0.7)
Licensing Actions	374	84.0	344	94.0	30	(10.0)
Other Licensing Tasks	205	20.9	200	24.4	5	(3.5)
Improved Standard Tech Spec Program Development	0	5.5	0	6.0	0	(0.5)
Regulatory Licensing Improvements	1,534	37.7	1,095	40.5	439	(2.8)
Rulemaking	230	15.2	430	17.5	(200)	(2.3)
Event Evaluation and Generic Communications	60	21.5	60	20.9	0	0.6
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	1,335	30.0	1,560	35.8	(225)	(5.8)
Legal Advice and Representation	59	7.0	57	11.0	2	(4.0)
Adjudicatory Reviews	80	4.0	80	4.0	0	0.0
Emergency Preparedness Licensing	400	14.8	113	19.8	287	(5.0)
<b>Total Direct Resources</b>	<b>50,122</b>	<b>421.3</b>	<b>54,804</b>	<b>463.9</b>	<b>(4,682)</b>	<b>(42.6)</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	60	6.6	(60)	(6.6)
HLS Regulatory Improvements	0	0.0	1,260	18.6	(1,260)	(18.6)
HLS Mitigating Strategy and Security Coordination	0	0.0	3,835	33.0	(3,835)	(33.0)
HLS Safeguards Licensing	0	0.0	0	3.9	0	(3.9)
HLS Security Infrastructure Improvement	0	0.0	1,716	5.0	(1,716)	(5.0)
HLS Legal Advice and Representation	0	0.0	0	2.0	0	(2.0)
HLS General Information Technology	0	0.0	150	0.0	(150)	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	2.0	0	(2.0)
HLS External Training	0	0.0	180	0.0	(180)	0.0
HLS Safeguards Licensing-Non Generic	0	1.5			0	1.5
<b>Total Direct Resources</b>	<b>0</b>	<b>1.5</b>	<b>7,201</b>	<b>71.1</b>	<b>(7,201)</b>	<b>(69.6)</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						

**Mission Direct Budgeted Resources Allocated to  
Power Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	5,824	60.1	4,745	51.6	1,079	8.5
License Renewal Regulatory Framework	361	5.7	1,000	6.2	(639)	(0.5)
General Information Technology	0	0.2	0	0.2	0	0.0
Legal Advice and Representation	0	7.0	0	3.0	0	4.0
Total Direct Resources	6,185	73.0	5,745	61.0	440	12.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	2,100	30.8	755	5.3	1,345	25.5
Design Certification	2,212	41.9	3,450	27.1	(1,238)	14.8
Pre-Application Reviews	1,918	13.2	400	13.4	1,518	(0.2)
Technical Development Activities	14,405	21.4			14,405	21.4
Regulatory Infrastructure	7,603	52.1	10,137	64.7	(2,534)	(12.6)
New Reactor Licensing Independent Advice	100	5.0	0	0.0	100	5.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	8.0	0	7.0	0	1.0
Combined Licenses	3,658	92.7	0	2.0	3,658	90.7
General Information Technology	200	1.5	200	0.5	0	1.0
Construction Inspection Program	0	23.4	0	0.0	0	23.4
External Training	200	0.0			200	0.0
Adjudicatory Reviews	122	3.0	44	2.0	78	1.0
Internal Training and Employee Development	3,234	2.9	150	2.0	3,084	0.9
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	7,120	0.0			7,120	0.0
Total Direct Resources	42,872	295.9	15,136	124.0	27,736	171.9
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	2,647	17.3	3,100	16.9	(453)	0.4
HLS Safeguards Inspection and Oversight	0	30.2	100	31.4	(100)	(1.2)
HLS External Training	75	0.0	0	0.0	75	0.0
HLS Internal Training and Development	100	0.0	100	0.0	0	0.0
Total Direct Resources	2,822	47.5	3,300	48.3	(478)	(0.8)
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	10.8	33	10.8	(33)	0.0
Reactor Event Readiness	4,218	19.1	3,272	17.3	946	1.8
External Training	75	0.0			75	0.0
General Information Technology	20	0.0			20	0.0
Internal Training and Development	0	1.0			0	1.0
Incident Response	250	2.0			250	2.0
Reactor Incident Response Coordination	0	3.9	0	3.9	0	0.0
Total Direct Resources	4,563	36.8	3,305	32.0	1,258	4.8
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	5.8	0	4.2	0	1.6
Emergency Preparedness Inspection Program	0	12.0	0	12.0	0	0.0
Internal Training and Development	1,392	19.4	1,332	19.0	60	0.4
Reactor Oversight	1,835	6.0			1,835	6.0
Baseline Inspections	0	282.7	0	266.9	0	15.8
Supplemental/Reactive Inspections	3,100	22.6	2,550	33.2	550	(10.6)
Generic Safety Issue Inspections	0	3.8	0	3.8	0	0.0
Reactor Inspection - Allegation Follow-up	0	26.9	0	26.9	0	0.0
OE Agency Programs	0	1.0	0	1.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Power Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Performance Assessment	475	20.8	445	22.8	30	(2.0)
Reactor Inspection and Assessment Program Development and Oversight	205	29.2	1,110	29.8	(905)	(0.6)
Licensing and Examination of Power Reactor Operators	330	26.1	330	22.0	0	4.1
Operator Licensing Program and Training Oversight	0	11.5	0	11.9	0	(0.4)
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	538	2.9	694	3.0	(156)	(0.1)
TTC-Rental of Space	807	0.0	830	0.0	(23)	0.0
TTC-Other Administrative Services	301	0.0	309	0.0	(8)	0.0
General Information Technology	158	0.1	188	0.0	(30)	0.1
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	9.0	0	4.0	0	5.0
Legal Advice and Representation	0	7.0	0	2.0	0	5.0
Allegation Follow-up and Enforcement Actions	71	12.6	72	12.6	(1)	0.0
Reactor Investigations	20	24.0	10	24.0	10	0.0
Nuclear Safety Professional Development Program	0	13.9	0	12.0	0	1.9
External Training	387	1.0	424	1.0	(37)	(0.0)
Total Direct Resources	9,619	538.3	8,294	512.1	1,325	26.2
Grand Total Nuclear Reactor Safety	116,183	1,414.3	97,785	1,312.4	18,398	101.9
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	80	1.4	(80)	(1.4)
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	1,190	0.9	(1,190)	(0.9)
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	1,270	2.3	(1,270)	(2.3)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	10	0.0	18	0.0	(8)	0.0
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Radiation Exposure Assessment Methods	200	1.0	175	0.5	25	0.5
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	1	0.0	(1)	0.0

**Mission Direct Budgeted Resources Allocated to  
Power Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.8	0	(0.8)
Materials Inspections	3	0.1	3	0.1	0	(0.0)
Materials Rulemaking	0	0.0	4	0.8	(4)	(0.8)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	4	0.0	2	0.0	2	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	4	0.0	(4)	0.0
Total Direct Resources	217	1.1	207	2.2	10	(1.1)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	521	3.0	1,115	3.5	(594)	(0.5)
Test and Research Reactor Decommissioning Project Mngt and Lic:	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	2	0.0	(2)	0.0
Uranium Recovery Licensing and Inspection	34	0.2	34	0.2	0	0.0
Total Direct Resources	556	3.2	1,151	3.7	(595)	(0.5)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	0	0.0	2	0.0	(2)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0

### Mission Direct Budgeted Resources Allocated to Power Reactors Fee Class

	FY07		FY06		Difference		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	
HLS External Training	0	0.0	0	0.0	0	0.0	
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0	
Total Direct Resources	0	0.0	2	0.0	(2)	0.0	
Grand Total Nuclear Materials and Waste Safety	773	4.3	2,630	8.2	(1,857)	(3.9)	
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>							
<b>SUB-PROGRAM: POLICY SUPPORT</b>							
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>							
<b>PLANNED ACTIVITIES:</b>							
General Information Technology	0	0.0	80	0.0	(80)	0.0	
External Training	0	0.0	20	0.0	(20)	0.0	
Total Direct Resources	0	0.0	100	0.0	(100)	0.0	
Grand Total Management & Support for ACRS/ACNW	0	0.0	100	0.0	(100)	0.0	
<b>TOTAL POWER REACTOR</b>	<b>116,955</b>	<b>1,418.6</b>	<b>100,515</b>	<b>1,320.6</b>	<b>16,441</b>	<b>98.0</b>	
	FY07		FY06		Difference		
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	583,758		515,896		67,862	13.2%	
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005							

## **Part 171 Annual Fees -**

Spent Fuel Storage/Reactor Decommissioning

FY 2007 MISSION DIRECT BUDGETED RESOURCES				
			SPENT FUEL STORAGE/ REACTOR DECOMM.	
	TOTAL		ALLOCATIONS	
	CONTRACT		CONTRACT	
	\$,K	FTE	\$,K	FTE
	-----	-----	-----	-----
NUCLEAR REACTOR SAFETY	132,241	1,961.0	2	0.1
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	4,569	57.9
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0
INSPECTOR GENERAL	1,305	49.0	0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	4,571.3	58.0
=====	=====	=====	=====	=====
<i>figures below in \$, M (unless otherwise indicated)</i>				
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE*FTE rate (shown below				23.7
(2) LESS ESTIMATED PART 170 FEE COLLECTIONS				5.2
				=
(3) PART 171 ALLOCATIONS (equals 1 - 2)				18.5
(4) GENERIC TRANSPORTATION RESOURCES (allocated)				0.3
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)				18.7
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 5 2+5)				23.9
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)				3.59%
(8) Surcharge (allocated; includes small entity)				-0.344
(9) Surcharge per licensee				-0.002818
(10) Part 171 billing adjustments				0.04
(11) Adjustment for FY 2007 Rescission (currently no rescission)				0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)				18.440723
(13) Number of Licensees				123
(14) Fee Per License (equals 12/13)				0.149925
unrounded annual fee amount per license, actual \$				149,925
rounded annual fee, actual \$				150,000
FTE RATE (average based on budget data, actual \$):	329,057			

**SPENT FUEL STORAGE/REACTOR DECOMMISSIONING  
ANNUAL FEE  
FY 2007**

LICENSES SUBJECT TO THE ANNUAL FEE:

Operating Power Reactor Licensees: 104

Power Reactors in Decommissioning or Possession Only Status with Fuel Onsite

<u>Reactor</u>	<u>Docket No.</u>
Big Rock Point	50-155
Indian Point, Unit 1	50-003
Dresden, Unit 1	50-010
Haddam Neck	50-213
Humboldt	50-133
La Crosse	50-409
Maine Yankee	50-309
Millstone 1	50-245
Rancho Seco	50-312
San Onofre, Unit 1	50-206
Yankee Rowe	50-029
Zion 1	50-295
Zion 2	50-304

Total No. of Reactors in decommissioning or possession only status  
with fuel onsite: 13

Part 72 Licensees without a Part 50 License

Ft. St. Vrain	72-009
GE Morris	72-001
Department of Energy, Idaho Ops. Office	72-020
Foster Wheeler Environmental Corp.	72-025
Trojan	72-017
Private Fuel Storage, LLC	72-022

Total Part 72 licenses: 6

**DETERMINATION OF THE FY 2006 ANNUAL FEE:**

The FY 2007 annual fee is determined by dividing the total budgeted costs of \$18,440,723 (including the surcharge) by the total number of licensees (123). This results in an annual fee (rounded) of \$150,000 per license.

**Mission Direct Budgeted Resources Allocated to  
Spent Fuel Storage/Reactor Decommissioning Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources Allocated to  
Spent Fuel Storage/Reactor Decommissioning Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Spent Fuel Storage/Reactor Decommissioning Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	1	0.0	1	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	1	0.1	1	0.1	(0)	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	2	0.1	2	0.1	0	0.0
Grand Total Nuclear Reactor Safety	2	0.1	2	0.1	1	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>PLANNED ACTIVITIES:</b>						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	134	0.3	143	0.0	(9)	0.3
Materials Event Evaluation and Incident Response	34	0.0	39	0.0	(5)	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0

**Mission Direct Budgeted Resources Allocated to  
Spent Fuel Storage/Reactor Decommissioning Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	10	1.6	(10)	(1.6)
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.2	9	0.2	(9)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.1	0	(0.1)
Materials Inspections	3	0.0	3	0.1	0	(0.1)
Materials Rulemaking	0	2.7	158	2.8	(158)	(0.1)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	2	1.3	2	1.3	(0)	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	155	0.0	28	0.0	127	0.0
Nuclear Safety Professional Development Program	0	0.1	0	0.0	0	0.1
External Training	6	0.0	10	0.0	(4)	0.0
Total Direct Resources	334	4.6	402	6.1	(68)	(1.5)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	411	4.6	570	6.4	(159)	(1.8)
Reactor Decommissioning Inspection	0	3.4	0	3.9	0	(0.5)
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	50	3.0	(50)	(3.0)
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	135	0.0	(135)	0.0
Legal Advice and Representation	0	1.0	0	3.0	0	(2.0)
External Training	1	0.0	21	0.0	(20)	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	6	0.0	24	0.1	(18)	(0.1)
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Total Direct Resources	418	9.0	800	16.4	(382)	(7.4)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	1,938	30.1	2,242	25.7	(304)	4.5
Inspection and Event Response	50	9.8	50	9.8	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	50	1.0	(50)	(1.0)
Legal Advice and Representation	0	1.0	0	2.0	0	(1.0)
General Information Technology	213	0.0	165	0.0	48	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	106	0.0	89	0.0	17	0.0
Spent Fuel Storage Systems Safety Assessment	1,510	1.7	1,510	3.0	0	(1.3)

**Mission Direct Budgeted Resources Allocated to  
Spent Fuel Storage/Reactor Decommissioning Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Threat Assessments	0	0.0	0	0.1	0	(0.1)
HLS Regulatory Improvements	0	0.0	25	2.6	(25)	(2.6)
HLS Security Coordination and Mitigating Strategies	0	0.0	100	0.2	(100)	(0.2)
HLS Security Inspection and Oversight	0	0.8	0	0.8	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.6	0	(0.6)
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.9			0	0.9
Total Direct Resources	3,817	44.3	4,231	45.7	(414)	(1.5)
Grand Total Nuclear Materials and Waste Safety	4,569	57.9	5,433	68.2	(864)	(10.4)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	5	0.0	(5)	0.0
Total Direct Resources	0	0.0	5	0.0	(5)	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	5	0.0	(5)	0.0
<b>TOTAL SPENT FUEL STORAGE &amp; REACTOR DECOMMISSIONING</b>	<b>4,571</b>	<b>58.0</b>	<b>5,440</b>	<b>68.4</b>	<b>(868)</b>	<b>(10.4)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	23,661		26,633		(2,972)	-11.2%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

# **Part 171 Annual Fees -**

Test and Research Reactors

FY 2007 MISSION DIRECT BUDGETED RESOURCES					
				TEST AND RESEARCH REACTORS	
	TOTAL			ALLOCATIONS	
	CONTRACT			CONTRACT	
	\$,K	FTE		\$,K	FTE
	-----	-----		-----	-----
NUCLEAR REACTOR SAFETY	132,241	1,961.0		141	2.1
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0		3	0.0
MANAGEMENT AND SUPPORT	155,534	611.2		0	0.0
INSPECTOR GENERAL	1,305	49.0		0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2		143.7	2.1
	=====	=====		=====	=====
<i>figures below in \$, M (unless otherwise indicated)</i>					
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE*FTE rate (shown below)					0.85
(2) LESS ESTIMATED PART 170 FEE COLLECTIONS					0.48
(3) PART 171 ALLOCATIONS (equals 1 - 2)					=
(4) GENERIC TRANSPORTATION RESOURCES (allocated)					0.37
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)					0.01
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 5+6)					0.38
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)					0.86
(8) Surcharge (allocated; includes small entity)					0.128963%
(9) Surcharge per licensee					-0.01235150
(10) Part 171 billing adjustments					-0.0031
(11) Adjustment for FY 2007 Rescission (currently no rescission)					0.00
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)					0.0000
(13) Number of Licensees					0.369304
(14) Fee Per License (equals 12/13)					4
unrounded annual fee amount per license, actual \$					0.092326
rounded annual fee, actual \$					92,326
FTE RATE (average based on budget data, actual \$):					92,300
	329,057				

## FY 2007 FEE RULE

### TEST AND RESEARCH REACTORS SUBJECT TO ANNUAL FEES<sup>1</sup>

### DETERMINATION OF ANNUAL FEE

**ANNUAL FEE PER LICENSE (rounded) \$92,300**  
(Budgeted costs divided by number  
of test and research reactor licensees subject  
to annual fee)

<sup>1</sup>Does not include License R-38 (TRIGA MARK I), Docket No. 50-89, issued to General Atomics. License R-38 was amended in 1997 to authorize possession only.

**Mission Direct Budgeted Resources for  
Test and Research Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<i>PLANNED ACTIVITIES:</i>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	121	1.6	177	1.7	(57)	(0.1)
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	(0)	0.0
<b>Total Direct Resources</b>	<b>121</b>	<b>1.7</b>	<b>177</b>	<b>1.7</b>	<b>(57)</b>	<b>(0.1)</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<i>PLANNED ACTIVITIES:</i>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<i>PLANNED ACTIVITIES:</i>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	(0.0)
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>(0.0)</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources for  
Test and Research Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	5	0.0	0	0.0	5	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	5	0.0	0	0.0	5	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	2	0.0	4	0.0	(2)	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Test and Research Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	9	0.4	9	0.4	0	0.0
TTC-Information Technology	1	0.0	0	0.0	1	0.0
TTC-Rental of Space	1	0.0	0	0.0	1	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	1	0.0	(1)	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	(0)	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	1	0.0	0	0.0	1	0.0
Total Direct Resources	15	0.5	15	0.4	0	0.0
Grand Total Nuclear Reactor Safety	141	2.1	192	2.2	(51)	(0.0)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0

**Mission Direct Budgeted Resources for  
Test and Research Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	0	0.0	0	0.0
Materials Rulemaking	0	0.0	0	0.0	0	0.0
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	3	0.0	0	0.0	3	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>3</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>3</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	0	0.0	0	0.0	0	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Test and Research Reactors Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Materials and Waste Safety	3	0.0	0	0.0	3	0.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL TEST &amp; RESEARCH REACTORS</b>	<b>144</b>	<b>2.1</b>	<b>192</b>	<b>2.2</b>	<b>(48)</b>	<b>(0.0)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	848		880		(32)	-3.7%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						
All resources allocated to the T&R reactor fee class are prorated to the 'nonprofit educational' surcharge category, based on the number of T&R reactors that are fee exempt because they are nonprofit educational institutions (approx. 88%).						

# **Part 171 Annual Fees -**

Fuel Facilities

FY 2007 MISSION DIRECT BUDGETED RESOURCES				
			FUEL FACILITY	
	TOTAL		ALLOCATIONS	
	CONTRACT		CONTRACT	
	\$,K	FTE	\$,K	FTE
	-----	-----	-----	-----
NUCLEAR REACTOR SAFETY	132,241	1,961.0	60	0.0
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	2,104	90.3
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0
INSPECTOR GENERAL	1,305	49.0	0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	2,164.1	90.3
=====	=====	=====	=====	=====
figures below in \$, M (unless otherwise indicated)				
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE*FTE rate (shown below				31.9
(2) LESS ESTIMATED PART 170 FEE COLLECTIONS				11.7
				=
(3) PART 171 ALLOCATIONS (equals 1 - 2)				20.2
(4) GENERIC TRANSPORTATION RESOURCES (allocated)				0.6
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)				20.8
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 2+5)				32.5
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)				4.87%
(8) Surcharge (allocated; includes small entity)				-0.2
(9) Surcharge per licensee				
(10) Part 171 billing adjustments				0.1
(11) Adjustment for FY 2007 Rescission (currently no rescission)				0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)				20.632824
(13) Number of Licensees				different for different categories of licenses; see other worksheets
(14) Fee Per License (equals 12/13)				
unrounded annual fee amount per license, actual \$				
rounded annual fee, actual \$				
FTE RATE (average based on budget data, actual \$):				329,057

USING 1006 MATRIX											
FUEL FACILITY ANNUAL FEES											
FY 2007											
Part 171 Amount		\$20,764,319									
Less Basing Adjustment		59,038									
Less Recession Adjustment		0									
TOTAL		\$20,823,356									
			SAFETY		SAFEGUARDS		TOTAL		SURCHARGE		TOTAL ANNUAL FEE
Allocation of Part 171 Amount to Safety/Safeguards			\$11,979,279	\$8,844,077		\$20,823,356			-\$190,533		\$20,632,824
EFFORT FACTORS											
			NUMBER OF LICENSES		Safety		Safeguards		Total		
FEE CATEGORY											
1A(1)(a)	SSNM (HEU)	2		91	35.5%	101	53.4%	192	43.1%		
1A(1)(b)	SNM (LEU)	3		66	25.6%	21	11.1%	87	19.6%		
1A(2)(a)	LIMITED OPS (Framatome)	1		8	3.1%	3	1.6%	11	2.5%		
1A(2)(b)	OTHERS (Gas centrifuge enrichment demonstration)	1		3	1.2%	15	7.9%	18	4.0%		
1A(2)(c)	OTHERS (hot cell facility)	1		6	2.3%	2	1.1%	8	1.8%		
1E	ENRICHMENT	2		70	27.3%	40	21.2%	110	24.7%		
2A(1)	UF6 (Honeywell)	1		12	4.7%	7	3.7%	19	4.3%		
TOTAL			11	256	100.0%	189	100%	445	100%		
			% of total	57.5%		42.5%					
(5)											
ALLOCATION TO CATEGORY				(1)		(2)		(3)		(4)	TOTAL ANNUAL FEE PER LICENSE
Fee Category											FY 2007 Annual Fee Rounded
1A(1)(a)	SSNM (HEU)	2		\$4,258,259		\$4,726,200		\$8,984,459		-\$82,207	\$4,451,126
1A(1)(b)	SNM (LEU)	3		3,088,408		882,675		4,071,083		-\$37,250	\$1,344,811
1A(2)(a)	LIMITED OPS (Framatome)	1		374,352		140,382		514,735		-\$4,710	\$510,025
1A(2)(b)	OTHERS (Gas centrifuge enrichment demonstration)	1		140,382		701,911		842,293		-\$7,707	\$834,586
1A(2)(c)	OTHERS (hot cell facility)	1		280,764		93,588		374,352		-\$3,425	\$370,927
1E	ENRICHMENT	2		3,275,584		1,871,762		5,147,347		-\$47,098	\$2,550,124
2A(1)	UF6 (Honeywell)	1		561,529		327,558		889,087		-\$8,135	\$880,952
			11	\$11,979,279		\$8,844,077		\$20,823,356		-\$190,533	
Cols 1 and 2= budgeted amounts x percent of total effort factor											
Col 3 = Col 1 + Col 2											
Col 4 = Total surcharge x percent of total effort factor											
Col 5 = Col 3 + Col 4 / number of licensees											



**Mission Direct Budgeted Resources for  
Fuel Facilities Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	20	1.0	(20)	(1.0)
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>20</b>	<b>1.0</b>	<b>(20)</b>	<b>(1.0)</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources for  
Fuel Facilities Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
PLANNED ACTIVITIES:						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
PLANNED ACTIVITIES:						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
PLANNED ACTIVITIES:						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	60	0.0	0	0.0	60	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	60	0.0	0	0.0	60	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
PLANNED ACTIVITIES:						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Fuel Facilities Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	60	0.0	20	1.0	40	(1.0)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	10	0.7	10	1.6	0	(0.9)
HLS External Training (validate this is generic)	0	0.0	50	0.0	(50)	0.0
HLS Threat Assessments	0	0.0	0	0.4	0	(0.4)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	1.2	0	(1.2)
HLS Regulatory Improvements	0	0.0	10	1.9	(10)	(1.9)
HLS Safeguards Inspection Program	3	9.7	0	10.3	3	(0.6)
HLS Safeguards Licensing	0	0.0	170	5.2	(170)	(5.2)
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	1.6			0	1.6
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	150	14.1	300	13.1	(150)	1.0
Allegations/Enforcement	10	1.0	13	1.0	(3)	0.0
Internal Training and Employee Development	35	0.0	31	0.0	4	0.0
HLS Advanced Fuel Cycle Support	150	1.0	0	1.0	150	0.0
Fuel Facilities Inspection	0	16.0	0	15.6	0	0.4
Fuel Facilities Environmental Reviews	125	1.0	845	3.0	(720)	(2.0)
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	100	12.8	175	16.7	(75)	(3.9)
Legal Advice and Representation	0	2.7	0	6.0	0	(3.3)
Fuel Facilities Adjudication	83	3.0	81	4.0	2	(1.0)
General Information Technology	50	0.0	50	0.0	0	0.0
Nuclear Safety Professional Development Program	0	4.0	0	4.0	0	(0.0)
External Training	153	0.0	123	0.0	30	0.0
Fuel Facilities Licensing	520	13.8	450	16.4	70	(2.6)
Total Direct Resources	1,389	81.4	2,308	101.4	(919)	(20.0)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>PLANNED ACTIVITIES:</b>						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	210	0.5	152	1.1	58	(0.6)
Materials Event Evaluation and Incident Response	95	1.9	108	2.0	(13)	(0.1)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	150	0.7	100	0.5	50	0.2
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0

**Mission Direct Budgeted Resources for  
Fuel Facilities Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	80	0.4	70	0.2	10	0.2
HLS Regulatory Improvements	0	0.0	25	2.9	(25)	(2.9)
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.3	13	0.3	(13)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.1	0	(0.1)
Materials Inspections	3	0.1	3	0.1	0	(0.0)
Materials Rulemaking	20	1.3	71	0.6	(51)	0.7
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	3.6	0	3.7	0	(0.1)
Materials Agreement States	0	0.0	0	0.4	0	(0.4)
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	146	0.0	33	0.0	113	0.0
Nuclear Safety Professional Development Program	0	0.2	0	0.0	0	0.2
External Training	12	0.0	18	0.0	(6)	0.0
<b>Total Direct Resources</b>	<b>715</b>	<b>8.9</b>	<b>593</b>	<b>11.9</b>	<b>122</b>	<b>(3.0)</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	155	2.6	(155)	(2.6)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.4	0	(0.4)
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.5	0	(0.5)
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	16	0.0	(16)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>171</b>	<b>3.5</b>	<b>(171)</b>	<b>(3.5)</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	0	0.0	26	0.0	(26)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0

### Mission Direct Budgeted Resources for Fuel Facilities Fee Class

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	26	0.0	(26)	0.0
Grand Total Nuclear Materials and Waste Safety	2,104	90.3	3,098	116.8	(994)	(26.5)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	5	0.0	(5)	0.0
Total Direct Resources	0	0.0	5	0.0	(5)	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	5	0.0	(5)	0.0
<b>TOTAL FUEL FACILITY</b>	<b>2,164</b>	<b>90.3</b>	<b>3,123</b>	<b>117.8</b>	<b>(959)</b>	<b>(27.5)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	31,872		39,630		(7,758)	-19.6%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

# **Part 171 Annual Fees -**

Uranium Recovery

FY 2007 MISSION DIRECT BUDGETED RESOURCES				
			URANIUM RECOVERY	
	TOTAL		ALLOCATIONS	
	CONTRACT		CONTRACT	
	\$,K	FTE	\$,K	FTE
	-----	-----	-----	-----
NUCLEAR REACTOR SAFETY	132,241	1,961.0	0	0.0
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	61	3.8
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0
INSPECTOR GENERAL	1,305	49.0	0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	61.0	3.8
	=====	=====	=====	=====
figures below in \$, M (unless otherwise indicated)				
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE*FTE rate (shown below)				1.302
(2) LESS ESTIMATED PART 170 FEE COLLECTIONS				0.430
				=
(3) PART 171 ALLOCATIONS (equals 1 - 2)				0.87
(4) GENERIC TRANSPORTATION RESOURCES (allocated)				
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)				0.87
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 2+5)				1.30
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)				0.19%
(8) Surcharge (allocated; includes small entity)				-0.0177632
(9) Surcharge per licensee				
(10) Part 171 billing adjustments				0.00
(11) Adjustment for FY 2007 Rescission (currently no rescission)				0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)				0.856815
(13) Number of Licensees				different for different categories of licenses; see other worksheets
(14) Fee Per License (equals 12/13)				
unrounded annual fee amount per license, actual \$				
rounded annual fee, actual \$				
FTE RATE (average based on budget data, actual \$):			329,057	

**URANIUM RECOVERY ANNUAL FEES**

**FY 2007**

<b>TOTAL ANNUAL FEE AMOUNT (excl. surcharge):</b>	<b>TOTAL</b>
<b>TOTAL SURCHARGE:</b>	<b>\$874,579</b>
<b>TOTAL:</b>	<b>-17,763</b>
	<b>\$856,815</b>

**GROUP 1**

**Calculation of DOE Annual Fee**

Fee Category	contract \$	FTE	FTE Rate	Total Fee
18.B. DOE UMRCA Budgeted Costs:	0	1.5	\$329,057	\$493,586
45% x (Total Annual Fee Amount (excl. surcharge) less UMRCA)				\$171,447
45% of Surcharge				-\$7,993
				Total: \$657,039
				DOE's Annual Fee Rounded: \$657,000

**GROUP 2**

**Calculation of Annual Fee Amount for Remaining UR Licensees**

	<b>Total Fee</b>
Remaining Annual Fee Amount (excl. surcharge):	\$209,546
Remaining Surcharge Amount (55%):	-\$9,770
	Total: \$199,776

**CALCULATION OF ANNUAL FEE AMOUNTS BY CATEGORY:**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Fee Category	Number of Licenses	Category Weight	Total Weight Value	Percent	Total base annual fee	Annual Fee Per License			FY 2007 Annual Fee Rounded
						Base	Surcharge	Total	
2.A.(2)(a) Conventional Mill									
Operational/Standby	1	75	75	18%	\$37,419	\$37,419	-\$1,745	\$35,674	\$35,700
Solution Mining									
2.A.(2)(b) Operational/Standby	3	75	225	54%	\$112,257	\$37,419	-\$1,745	\$35,674	\$35,700
11e 2 Waste Disposal									
2.A.(3) Disposal Facilities	0	0	0	0%	\$0	N/A	N/A	N/A	N/A
2.A.(4) Disposal at POL Sites	1	75	75	18%	\$37,419	\$37,419	-\$1,745	\$35,674	\$35,700
2.A.(5) Uranium Water Treatment Facility	1	45	45	11%	\$22,451	\$22,451	-\$1,047	\$21,405	\$21,400
<b>TOTAL</b>	<b>6</b>	<b>270</b>	<b>420</b>	<b>100%</b>	<b>\$209,546</b>				
Col. 3= Col. 1 x Col. 2									
Col. 5= Col. 4 x Group 2 Total Base Fee									
Col. 6= Col. 5 / Col. 1									
Col. 7= Col. 4 x Group 2 Surcharge Amount/Col. 1									
Col. 8= Col. 6 + Col. 7									

[illegible]

includes facilities licensed to operate (even if in standby), excludes possession only licensees

TO DETERMINE ANNUAL FEES FOR FY07 FEE RULE

10/17/2006				TYPE OF OPERATING ACTIVITY							
				Operations		Waste Operations		Groundwater Remediation			
				weight =		weight =		weight =			
	Fee	No		10		5		10			
					<u>Total Score</u>		<u>Total Score</u>		<u>Total Score</u>		
					<u>(=effort score *</u>		<u>(=effort score *</u>		<u>(=effort score *</u>		
					<u>weight)</u>		<u>weight)</u>		<u>weight)</u>		
<u>Type of Site</u>	<u>Category</u>	<u>Licensees</u>		<u>Effort</u>		<u>Effort</u>		<u>Effort</u>		<u>TOTAL, all activities</u>	<u>Total Weight</u>
											<u>Per Licensee</u>
Conventional Mills (class I)	2(A)2a	1		0	0	5	25	5	50	75	75
In-situ Mills (class II)	2(A)2b	3		10	100	5	25	10	100	225	75
Disposal of 11e(2) Materials	2(A)3	0		0	0	0	0	0	0	0	0
Disposal Incident to Operation	2(A)4	1		0	0	5	25	5	50	75	75
Uranium Water Treatment Facility	2(A)5	1		2	20	5	25	0	0	45	45
Grand Total										420	
				Effort factors under "Operations", "Waste Operations", and "Groundwater Remediation" reflect regulatory effort associated with the fee category.							
Level of Regulatory Effort											
None	0										
Minor	2										
Some	5										
Significant	10										
G:\DFMLFT\Fee Policy\2007proposed fee rule et al.\2007UR_fees_matrix.xls											

**Mission Direct Budgeted Resources for  
Uranium Recovery Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources for  
Uranium Recovery Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx-Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Uranium Recovery Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	4	0.0	(4)	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	16	0.0	(16)	0.0
Fuel Facilities Licensing	0	0.1	0	0.0	0	0.1
Total Direct Resources	0	0.1	20	0.0	(20)	0.1
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>PLANNED ACTIVITIES:</b>						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	9	0.0	9	0.0	0	0.0
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0

**Mission Direct Budgeted Resources for  
Uranium Recovery Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	2	0.0	(2)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	0	0.0	0	0.0
Materials Rulemaking	0	0.0	5	0.1	(5)	(0.1)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	22	0.0	5	0.0	17	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	1	0.0	0	0.0	1	0.0
<b>Total Direct Resources</b>	<b>32</b>	<b>0.0</b>	<b>21</b>	<b>0.1</b>	<b>12</b>	<b>(0.1)</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	1	0.0	(1)	0.0
Uranium Recovery Licensing and Inspection	29	3.7	48	7.1	(19)	(3.4)
<b>Total Direct Resources</b>	<b>29</b>	<b>3.7</b>	<b>49</b>	<b>7.1</b>	<b>(20)</b>	<b>(3.4)</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	0	0.0	4	0.0	(4)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0

### Mission Direct Budgeted Resources for Uranium Recovery Fee Class

[illegible]

## **Part 171 Annual Fees -**

Rare Earth Facility

FY 2007 MISSION DIRECT BUDGETED RESOURCES					
					RARE EARTH
					FACILITIES
	TOTAL				ALLOCATIONS
	CONTRACT				CONTRACT
	\$,K	FTE		\$,K	FTE
	-----	-----		-----	-----
NUCLEAR REACTOR SAFETY	132,241	1,961.0		0	0.0
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0		14	0.3
MANAGEMENT AND SUPPORT	155,534	611.2		0	0.0
INSPECTOR GENERAL	1,305	49.0		0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2		13.8	0.3
	=====	=====		=====	=====
<i>figures below in \$, M (unless otherwise indicated)</i>					
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE*FTE rate (shown below					0.101
(2) LESS ESTIMATED PART 170 FEE COLLECTIONS					0.010
					=
(3) PART 171 ALLOCATIONS (equals 1 - 2)					0.091
(4) GENERIC TRANSPORTATION RESOURCES (allocated)					
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)					0.09
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 5					0.1
				2+5)	
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)					0.02%
(8) Surcharge (allocated; includes small entity)					-0.001
(9) Surcharge per licensee					
(10) Part 171 billing adjustments					0.000
(11) Adjustment for FY 2007 Rescission (currently no rescission)					0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)					0.089293
(13) Number of Licensees					1
(14) Fee Per License (equals 12/13)					0.089293
unrounded annual fee amount per license, actual \$					89,293
rounded annual fee, actual \$					89,300
FTE RATE (average based on budget data, actual \$):	329,057				

**Rare Earth Licenses  
FY 2007 Fee Rule**

Fee Category

§171.16(d), Category 2.A. (2), Other Facilities

Name

Docket Number

License Number

1. Cabot

40-6940

SMB-920

DETERMINATION OF THE FY 2007 ANNUAL FEE:

TOTAL BUDGETED COSTS                      \$89,293

ANNUAL FEE PER LICENSE (rounded)      \$89,300  
(Total budgeted costs divided by  
the number of licensees subject to  
the annual fee)

**Mission Direct Budgeted Resources for  
Rare Earth Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources for  
Rare Earth Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Rare Earth Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	1	0.0	1	0.0	0	0.0
Fuel Facilities Licensing	0	0.3	0	0.6	0	(0.4)
Total Direct Resources	1	0.3	1	0.6	0	(0.3)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	1	0.0	8	0.0	(7)	0.0
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Rare Earth Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	1	0.0	(1)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	0	0.0	0	0.0
Materials Rulemaking	0	0.0	5	0.0	(5)	0.0
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	12	0.0	2	0.0	10	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>13</b>	<b>0.0</b>	<b>16</b>	<b>0.0</b>	<b>(3)</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	83	1.4	(83)	(1.4)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.4	0	(0.4)
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	1	0.0	(1)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>84</b>	<b>1.8</b>	<b>(84)</b>	<b>(1.8)</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	0	0.0	2	0.0	(2)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0

### Mission Direct Budgeted Resources for Rare Earth Fee Class

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	2	0.0	(2)	0.0
Grand Total Nuclear Materials and Waste Safety	14	0.3	103	2.4	(89)	(2.1)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL RARE EARTH FACILITIES</b>	<b>13.8</b>	<b>0.3</b>	<b>103</b>	<b>2.4</b>	<b>(89)</b>	<b>(2.1)</b>
	<b>FY07</b>		<b>FY06</b>		<b>Difference</b>	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	101		831		(730)	-87.9%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

## **Part 171 Annual Fees -**

Transportation

FY 2007 MISSION DIRECT BUDGETED RESOURCES				
	TOTAL		TRANSPORTATION ALLOCATIONS	
	CONTRACT		CONTRACT	
	\$,K	FTE	\$,K	FTE
	-----	-----	-----	-----
NUCLEAR REACTOR SAFETY	132,241	1,961.0	2	0.1
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	478	13.3
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0
INSPECTOR GENERAL	1,305	49.0	0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	480.5	13.4
=====	=====	=====	=====	=====
<i>figures below in \$, M (unless otherwise indicated)</i>				
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE*FTE rate (shown below				4.9
(2) LESS ESTIMATED PART 170 FEE COLLECTIONS				0.8
				=
(3) PART 171 ALLOCATIONS (equals 1 - 2)				4.1
(4) GENERIC TRANSPORTATION RESOURCES (allocated)				-3.0
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)				1.1
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 2+5)				1.9
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)				0.29%
(8) Surcharge (allocated; includes small entity)				0.0
(9) Surcharge per licensee				
(10) Part 171 billing adjustments				0.0
(11) Adjustment for FY 2007 Rescission (currently no rescission)				0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)				1.066268
(13) Number of Licensees				1
(14) Fee Per License (equals 12/13)				1.066268
				(DOE's fee)
unrounded annual fee amount per license, actual \$				1,066,268
rounded annual fee, actual \$				1,066,000
FTE RATE (average based on budget data, actual \$):	329,057			

			<b>TRANSPORTATION ANNUAL FEES</b>			
				<b>FY 2007</b>		
	The total transportation budgeted costs of			\$4,075,121	to be recovered from annual fees	
	(not including surcharge/adjustments) is to be obtained from two sources:					
		1. Department of Energy (DOE)--has own annual fee (fee category 18A)				
		2. Other licensees (included in their annual fees)				
	Distribute these costs to DOE and the fee classes based on the percentage of CoCs benefitting (used) per fee c					
	<b>Fee Class</b>	<b># CoCs</b>	<b>% CoCs</b>	<b>Transportation Resources to be included in annual</b>		
	DOE	35.00	26.8%	\$1,090,354		\$1.09
	Operating Reactors	36.00	27.5%	\$1,121,507		\$1.12
	Spent fuel/reactor decom	9.00	6.9%	\$280,377		\$0.28
	T&R reactors	0.40	0.3%	\$12,461		\$0.01
	Fuel Facilities	19.00	14.5%	\$591,906		\$0.59
	Materials Users	31.41	24.0%	\$978,517		\$0.98
	Total	130.81	100.0%	\$4,075,121		\$4.08

**Mission Direct Budgeted Resources for  
Transportation Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	1.0	0	(1.0)
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>(1.0)</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources for  
Transportation Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Transportation Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	(0.0)
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	1	0.0	1	0.0	(0)	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	1	0.1	1	0.1	(0)	(0.0)
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	(0)	0.0
Total Direct Resources	2	0.1	2	0.1	0	(0.0)
Grand Total Nuclear Reactor Safety	2	0.1	2	1.1	0	(1.0)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	31	0.1	38	0.0	(7)	0.1
Materials Event Evaluation and Incident Response	73	0.3	87	0.4	(14)	(0.1)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0

**Mission Direct Budgeted Resources for  
Transportation Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.3	0	(0.3)
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.1	2	0.1	(2)	(0.0)
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	3	0.1	3	0.1	0	(0.0)
Materials Rulemaking	0	0.4	48	0.9	(48)	(0.5)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.5	0	0.4	(0)	0.1
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	44	0.0	8	0.0	36	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	3	0.0	3	0.0	(0)	0.0
<b>Total Direct Resources</b>	<b>154</b>	<b>1.5</b>	<b>189</b>	<b>2.2</b>	<b>(35)</b>	<b>(0.7)</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	4	0.0	(4)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>4</b>	<b>0.0</b>	<b>(4)</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	226	7.0	302	8.4	(76)	(1.4)
Inspection and Event Response	0	1.9	0	2.0	0	(0.1)
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	66	0.0	49	0.0	17	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	32	0.0	26	0.0	6	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Transportation Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Threat Assessments	0	0.0	0	0.1	0	(0.1)
HLS Regulatory Improvements	0	0.0	23	1.2	(23)	(1.2)
HLS Security Coordination and Mitigating Strategies	0	0.0	92	0.1	(92)	(0.1)
HLS Security Inspection and Oversight	0	1.8	0	0.8	0	1.0
HLS Safeguards Licensing	0	0.0	0	2.3	0	(2.3)
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	1.1			0	1.1
Total Direct Resources	324	11.8	493	14.8	(168)	(3.0)
Grand Total Nuclear Materials and Waste Safety	478	13.3	686	17.0	(207)	(3.7)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
<i>PLANNED ACTIVITIES:</i>						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	5	0.0	(5)	0.0
Total Direct Resources	0	0.0	5	0.0	(5)	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	5	0.0	(5)	0.0
<b>TOTAL TRANSPORTATION</b>	<b>480</b>	<b>13.4</b>	<b>693</b>	<b>18.2</b>	<b>(212)</b>	<b>(4.7)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	4,905		6,325		(1,420)	-22.5%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						
All resources allocated to the transportation fee class are prorated to the 'nonprofit educational' surcharge category (except those specifically supporting DOE and/or international activities), based on the number of registered users that are nonprofit educational institutions (approx. 5%).						
In FY06, resources allocated to the transportation fee class that were for Part 170 activities for Federal agencies were prorated to the 'Federal agency' surcharge category, based on the number of Federal agency registered users (approx. 4%). Because the NRC may now charge Federal agencies Part 170 activities, that surcharge category has been eliminated beginning in FY07.						

# **Part 171 Annual Fees -**

Materials

FY 2007 MISSION DIRECT BUDGETED RESOURCES				
	TOTAL		MATERIALS ALLOCATIONS	
	CONTRACT		CONTRACT	
	\$,K	FTE	\$,K	FTE
	-----	-----	-----	-----
NUCLEAR REACTOR SAFETY	132,241	1,961.0	0	0.0
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	1,501	73.1
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0
INSPECTOR GENERAL	1,305	49.0	0	0.0
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	1,501.1	73.1
=====	=====	=====	=====	=====
<i>figures below in \$, M (unless otherwise indicated)</i>				
(1) FY 2007 ALLOCATIONS: equals \$, K + FTE*FTE rate (shown below				25.6
(2) LESS ESTIMATED PART 170 FEE COLLECTIONS				1.4
				=
(3) PART 171 ALLOCATIONS (equals 1 - 2)				24.2
(4) GENERIC TRANSPORTATION RESOURCES (allocated)				1.0
(5) NET PART 171 ALLOCATIONS (w/allocated transportation) (equals 3+4)				25.1
(6) FY 2007 TOTAL ALLOCATIONS (after transportation allocation) (equals 5+2+5)				26.5
(7) % OF BUDGET (i.e., % total allocations, excl. surcharge, other appl. and small entity)				3.23%
(8) Surcharge (allocated; includes small entity)				0.3
(9) Surcharge per licensee				
(10) Part 171 billing adjustments				0.04
(11) Adjustment for FY 2007 Rescission (currently no rescission)				0.0000
(12) TOTAL FY 2007 ANNUAL FEE (equals 5+8+10+11)				25.496200
(13) Number of Licensees				different for different categories of licenses; see other worksheets
(14) Fee Per License (equals 12/13)				
unrounded annual fee amount per license, actual \$				
rounded annual fee, actual \$				
FTE RATE (average based on budget data, actual \$):	329,057			





**Mission Direct Budgeted Resources for  
Materials Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	18	0.0	(18)	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>18</b>	<b>0.0</b>	<b>(18)</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources for  
Materials Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Materials Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	18	0.0	(18)	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.2	8	0.2	(8)	(0.0)
Internal Training and Development	183	0.5	281	1.6	(98)	(1.1)
Materials Event Evaluation and Incident Response	128	1.5	93	1.9	35	(0.4)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.3	0	(0.3)
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	28	0.1	12	0.1	16	0.1
HLS Safeguards Licensing Non Generic	0	0.1			0	0.1
Radiation Exposure Assessment Methods	23	0.1	42	0.3	(20)	(0.2)
HLS Regulatory Improvements	0	0.0	51	0.8	(51)	(0.8)

**Mission Direct Budgeted Resources for  
Materials Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Control of Sources and Registry	0	0.0	54	0.1	(54)	(0.1)
HLS Information Technology - Control of Sources	0	0.0	491	0.7	(491)	(0.7)
Materials Licensing	0	24.0	15	21.1	(15)	2.9
HLS Safeguards Licensing	0	0.0	0	0.1	0	(0.1)
HLS Legal Advice and Representation	0	0.0	0	0.1	0	(0.1)
HLS Coordination with States	0	0.0	2	0.1	(2)	(0.1)
Materials Users Environmental Reviews	0	0.0	0	0.1	0	(0.1)
Materials Inspections	285	20.7	319	22.2	(34)	(1.5)
Materials Rulemaking	20	1.1	22	1.0	(2)	0.1
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	29	11.3	33	11.3	(4)	(0.1)
Materials Agreement States	7	1.2	4	0.2	3	1.0
Materials State, Federal, and Tribal Liason	2	0.4	4	0.2	(2)	0.1
Materials Investigations	0	6.5	0	7.4	0	(0.9)
Legal Advice and Representation	0	0.5	0	0.5	0	0.1
Materials Adjudication	18	1.8	18	1.8	0	0.0
Information Technology - Materials	707	1.3	2,107	0.5	(1,400)	0.8
General Information Technology	31	0.0	24	0.0	7	0.0
Nuclear Safety Professional Development Program	0	1.8	0	2.8	0	(1.0)
External Training	39	0.0	112	0.0	(73)	0.0
<b>Total Direct Resources</b>	<b>1,501</b>	<b>73.1</b>	<b>3,694</b>	<b>75.3</b>	<b>(2,193)</b>	<b>(2.2)</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	389	8.0	(389)	(8.0)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	1.0	0	(1.0)
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	18	0.0	(18)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>407</b>	<b>9.0</b>	<b>(407)</b>	<b>(9.0)</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	0	0.0	2	0.0	(2)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources for  
Materials Fee Class**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	2	0.0	(2)	0.0
Grand Total Nuclear Materials and Waste Safety	1,501	73.1	4,103	84.3	(2,602)	(11.2)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL MATERIALS</b>	<b>1,501</b>	<b>73.1</b>	<b>4,122</b>	<b>84.3</b>	<b>(2,621)</b>	<b>(11.2)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	25,567		30,262		(4,694)	-15.5%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						
All resources allocated to the materials users fee class are prorated to the 'nonprofit educational' surcharge category, based on the number of materials users licensees that are fee exempt because they are nonprofit educational institutions (approx. 8%).						
Resources allocated to the materials users fee class that benefit all materials users licensees--including those in Agreement States--are prorated to the 'Agreement State Regulatory Support' surcharge category, based on the number of materials users licensees in Agreement States (approx. 80%).						
In FY06, resources allocated to the materials users fee class that were for Part 170 activities for Federal agencies were prorated to the 'Federal agency' surcharge category, based on the number of Federal agency materials users licensees (approx. 6%). Because the NRC may now charge Federal agencies Part 170 activities, that surcharge category has been eliminated beginning in FY07.						

## **Part 171 Annual Fees -**

Surcharge Included in Annual Fees

Surcharge-Rebaseline		SURCHARGE - FY 2007			
FTE rate:		\$329,057			
		DIRECT RESOURCES			
				Less Part 170	FEE AMOUNT
		\$,M	FTE	materials decommissioning revenue, \$ M	(\$,M)
TOTAL NRC					
NONPROFIT EDUCATIONAL EXEMPTION		1.20	23		8.69
INTERNATIONAL ACTIVITIES		1.27	35		12.73
SMALL ENTITY SUBSIDY					5.09
AGREEMENT STATE OVERSIGHT		0.74	25		9.09
REGULATORY SUPPORT TO AGREEMENT STATES		1.82	28		11.13
ISL RULE/GENERAL LICENSEES		0.30	7		2.54
DECOMMISSIONING/RECLAMATION GENERIC		2.15	46	2.50	14.89
LLW GENERIC		0.33	9		3.45
TOTAL		7.82	173.8		67.61
		To meet the 90% fee recovery requirement for FY 2007, the Surcharge is reduced by 10% of NRC's FY 2007 budget authority, minus the NWF and the General Fund (including WIR and generic homeland security), as shown below:			
					(\$,M)
		Total Surcharge amount less generic LLW (see note)			64.16
		Budget Authority minus NWF & Gen Fund			737.40
		Percent reduction in fee recovery amount for FY 2006			10.0%
		Reduction in annual fee recovery amount for FY 2006			73.74
		Surcharge, excluding LLW, less reduction in annual fee recovery amount			-9.58
		Generic LLW amount			3.45
		Total surcharge to be assessed			-6.13
		NOTE: Generic LLW activities are not considered a fairness and equity issue because licensees will benefit from these activities			
		DISTRIBUTION OF SURCHARGE COSTS			
	LLW SURCHARGE	NON-LLW SURCHARGE		TOTAL SURCHARGE	
	PERCENT	\$,M	PERCENT	\$,M	\$,M
POWER REACTORS	74%	2.6	87.7%	-8.4	-5.8
SPENT FUEL STORAGE/REACTOR DECOMMISSIONING	0	0	3.6%	-0.3	-0.3
TEST AND RESEARCH REACTORS	0	0	0.1%	0.0	0.0
FUEL FACILITIES	8%	0.3	4.9%	-0.5	-0.2
MATERIALS	18%	0.620	3.2%	-0.309	0.3
TRANSPORTATION	0	0	0.3%	0.0	0.0
RARE EARTH FACILITIES	0	0	0.0%	0.0	0.0
URANIUM RECOVERY	0	0	0.2%	0.0	0.0
TOTAL	100	3.4	100.0%	-9.6	-6.1

**Mission Direct Budgeted Resources Allocated to  
Nonprofit Education Exemption Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0.0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0			0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	2	0.0	(2)	0.0
Intern Training and Development	0	0.0	0	0.0	0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	904	12.4	1,373	13.2	(468)	(0.8)
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.2	1	0.2	(1)	(0.0)
<b>Total Direct Resources</b>	<b>904</b>	<b>12.5</b>	<b>1,375</b>	<b>13.4</b>	<b>(471)</b>	<b>(0.8)</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.4	0	(0.4)
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.4</b>	<b>0</b>	<b>(0.4)</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						

**Mission Direct Budgeted Resources Allocated to  
Nonprofit Education Exemption Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	37	0.0	0	0.0	37	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	37	0.0	0	0.0	37	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	17	0.2	31	0.0	(14)	0.2
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Nonprofit Education Exemption Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	71	3.1	71	3.1	(0)	(0.0)
TTC-Information Technology	6	0.0	1	0.0	5	0.0
TTC-Rental of Space	9	0.0	2	0.0	7	0.0
TTC-Other Administrative Services	3	0.0	1	0.0	3	0.0
General Information Technology	1	0.0	0	0.0	1	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	1	0.1	1	0.1	(0)	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.1	0	0.0	0	0.1
External Training	6	0.0	0	0.0	6	0.0
<b>Total Direct Resources</b>	<b>114</b>	<b>3.6</b>	<b>106</b>	<b>3.2</b>	<b>8</b>	<b>0.4</b>
<b>Grand Total Nuclear Reactor Safety</b>	<b>1,055</b>	<b>16.1</b>	<b>1,481</b>	<b>17.0</b>	<b>(426)</b>	<b>(0.8)</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>PLANNED ACTIVITIES:</b>						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	6	0.1	(6)	(0.1)
Internal Training and Development	16	0.0	25	0.1	(8)	(0.1)
Materials Event Evaluation and Incident Response	14	0.1	60	0.5	(46)	(0.4)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.2	0	(0.2)
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	2	0.0	8	0.0	(6)	(0.0)
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Radiation Exposure Assessment Methods	2	0.0	29	0.2	(27)	(0.2)
HLS Regulatory Improvements	0	0.0	35	0.5	(35)	(0.5)
HLS Control of Sources and Registry	0	0.0	36	0.1	(36)	(0.1)
HLS Information Technology - Control of Sources	0	0.0	332	0.5	(332)	(0.5)
Materials Licensing	0	1.9	0	2.2	0	(0.2)
HLS Safeguards Licensing	0	0.0	0	0.1	0	(0.1)

**Mission Direct Budgeted Resources Allocated to  
Nonprofit Education Exemption Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Legal Advice and Representation	0	0.0	0	0.1	0	(0.1)
HLS Coordination with States	0	0.0	1	0.1	(1)	(0.1)
Materials Users Environmental Reviews	0	0.0	0	0.0	0	(0.0)
Materials Inspections	24	1.7	64	2.2	(41)	(0.5)
Materials Rulemaking	2	0.1	15	0.7	(13)	(0.6)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	2	1.0	3	1.0	(1)	(0.0)
Materials Agreement States	1	0.1	2	0.2	(2)	(0.1)
Materials State, Federal, and Tribal Liason	0	0.0	3	0.2	(3)	(0.1)
Materials Investigations	0	0.5	0	0.6	0	(0.1)
Legal Advice and Representation	0	0.0	0	0.3	0	(0.3)
Materials Adjudication	2	0.2	2	0.2	(0)	(0.0)
Information Technology - Materials	58	0.1	218	0.0	(159)	0.1
General Information Technology	5	0.0	2	0.0	3	0.0
Nuclear Safety Professional Development Program	0	0.1	0	0.2	0	(0.1)
External Training	3	0.0	10	0.0	(6)	0.0
Total Direct Resources	131	6.1	850	10.3	(719)	(4.2)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	36	0.7	(36)	(0.7)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.1	0	(0.1)
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	1	0.0	2	0.0	(1)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Total Direct Resources	1	0.0	38	0.8	(37)	(0.8)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	11	0.3	4	0.4	7	(0.1)
Inspection and Event Response	0	0.1	0	0.0	0	0.1
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	3	0.0	3	0.0	1	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	2	0.0	1	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	(0.0)
HLS Regulatory Improvements	0	0.0	2	0.1	(2)	(0.1)
HLS Security Coordination and Mitigating Strategies	0	0.0	8	0.0	(8)	(0.0)
HLS Security Inspection and Oversight	0	0.1	0	0.1	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.8	0	(0.8)
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0

### Mission Direct Budgeted Resources Allocated to Nonprofit Education Exemption Surcharge Category

SURCHARGE ALLOCATION DETERMINED BY OCF, IN CONSULTATION WITH PROGRAM OFFICES							
	FY07		FY06		Difference		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	
HLS Safeguards Licensing Non Generic	0	0.1			0	0.1	
Total Direct Resources	16	0.5	18	1.4	(2)	(0.8)	
Grand Total Nuclear Materials and Waste Safety	147	6.6	906	12.5	(758)	(5.9)	
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>							
<b>SUB-PROGRAM: POLICY SUPPORT</b>							
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>							
<b>PLANNED ACTIVITIES:</b>							
General Information Technology	0	0.0	0	0.0	0	0.0	
External Training	0	0.0	0	0.0	0	0.0	
Total Direct Resources	0	0.0	0	0.0	0	0.0	
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0	
<b>TOTAL NONPROFIT EDUCATION EXEMPT</b>							
	1,203	22.8	2,387	29.5	(1,185)	(6.7)	
<b>FY07</b>							
<b>FY06</b>							
<b>Difference</b>							
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	8,693		11,857		(3,164)	-26.7%	
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005							

The nonprofit educational surcharge category includes resources originally allocated to the test and research reactor, materials users, and transportation fee classes, that are prorated to the surcharge based on the number nonprofit educational institution licensees in each fee class (approx. 88%, 8%, and 5%, respectively).

**Mission Direct Budgeted Resources Allocated to  
International Activities Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<i>PLANNED ACTIVITIES:</i>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	8	0.0	0	0.0	8	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	15	1.0	60	1.0	(45)	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>23</b>	<b>1.0</b>	<b>60</b>	<b>1.0</b>	<b>(37)</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<i>PLANNED ACTIVITIES:</i>						
International Nuclear Safety and Safeguards	294	21.0	218	19.0	76	2.0
Nuclear Safety Professional Development Program	0	0.0	5	1.0	(5)	(1.0)
International External Training	15	0.0	10	0.0	5	0.0
International AID Support	664	2.0	700	2.0	(36)	0.0
International General Information Technology	12	0.0	12	0.0	0	0.0
<b>Total Direct Resources</b>	<b>985</b>	<b>23.0</b>	<b>945</b>	<b>22.0</b>	<b>40</b>	<b>1.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<i>PLANNED ACTIVITIES:</i>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0				
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources Allocated to  
International Activities Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	1.0	0	1.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSDPD	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	58	0.1	0	0.0	58	0.1
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	58	1.1	0	1.0	58	0.1
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	22	0.3	0	0.0	22	0.3
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
International Activities Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	10	0.1	0	0.0	10	0.1
TTC-Rental of Space	15	0.0	0	0.0	15	0.0
TTC-Other Administrative Services	5	0.0	0	0.0	5	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>52</b>	<b>0.4</b>	<b>0</b>	<b>0.0</b>	<b>52</b>	<b>0.4</b>
<b>Grand Total Nuclear Reactor Safety</b>	<b>1,118</b>	<b>25.5</b>	<b>1,005</b>	<b>24.0</b>	<b>113</b>	<b>1.5</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	10	0.4	(10)	(0.4)
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	340	0.3	(340)	(0.3)
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>350</b>	<b>0.7</b>	<b>(350)</b>	<b>(0.7)</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>PLANNED ACTIVITIES:</b>						
International Import/Export Licensing Reviews	0	3.0	0	3.0	0	0.0
International HLS Licensing Support	0	0.0	0	1.5	0	(1.5)
HLS International Activities	0	0.0	0	4.5	0	(4.5)
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	24	0.1	0	0.0	24	0.1
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.9	0	0.9	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0

**Mission Direct Budgeted Resources Allocated to  
International Activities Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.3	0	(0.3)
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	1	0.0	(1)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	0	0.0	0	0.0
Materials Rulemaking	0	1.0	17	0.5	(17)	0.5
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	21	0.0	3	0.0	18	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	1	0.0	2	0.0	(1)	0.0
<b>Total Direct Resources</b>	<b>47</b>	<b>5.0</b>	<b>23</b>	<b>10.7</b>	<b>24</b>	<b>(5.7)</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	50	1.8	(50)	(1.8)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	4	0.0	(4)	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	1.5			0	1.5
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	1	0.0	2	0.0	(1)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>1</b>	<b>1.5</b>	<b>56</b>	<b>1.8</b>	<b>(55)</b>	<b>(0.3)</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	100	2.9	102	1.0	(2)	1.9
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	6	0.0	4	0.0	2	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	2	0.0	3	0.0	(1)	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
International Activities Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	108	2.9	109	1.0	(1)	1.9
Grand Total Nuclear Materials and Waste Safety	156	9.4	538	14.2	(382)	(4.8)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL INTERNATIONAL ACTIVITIES</b>	<b>1,274</b>	<b>34.8</b>	<b>1,543</b>	<b>38.2</b>	<b>(269)</b>	<b>(3.4)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	12,729		13,812		(1,083)	-7.8%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

**Mission Direct Budgeted Resources Allocated to  
Agreement State Oversight Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources Allocated to  
Agreement State Oversight Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Agreement State Oversight Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	1	0.0	(1)	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	1	0.0	(1)	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>PLANNED ACTIVITIES:</b>						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.5	0	0.0	0	0.5
Internal Training and Development	129	0.6	226	0.2	(97)	0.4
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Agreement State Oversight Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	1	0.0	(1)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	0	0.0	0	0.0
Materials Rulemaking	0	0.3	4	0.0	(4)	0.3
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	208	22.6	200	22.0	8	0.6
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	1.0	0	0.0	0	1.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	371	0.0	342	0.0	29	0.0
Nuclear Safety Professional Development Program	0	0.1	0	0.0	0	0.1
External Training	30	0.0	34	0.0	(4)	0.0
<b>Total Direct Resources</b>	<b>738</b>	<b>25.2</b>	<b>807</b>	<b>22.2</b>	<b>(69)</b>	<b>3.0</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	3	0.0	11	0.0	(8)	0.0
Uranium Recovery Licensing and Inspection	0	0.2	0	0.2	0	0.0
<b>Total Direct Resources</b>	<b>3</b>	<b>0.2</b>	<b>11</b>	<b>0.2</b>	<b>(8)</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	0	0.0	0	0.0	0	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Agreement State Oversight Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Materials and Waste Safety	741	25.4	819	22.4	(78)	3.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL AGREEMENT STATE OVERSIGHT</b>	<b>741</b>	<b>25.4</b>	<b>819</b>	<b>22.4</b>	<b>(78)</b>	<b>3.0</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	9,091		8,013		1,078	13.4%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

**Mission Direct Budgeted Resources Allocated to  
Agreement State Regulatory Support Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
	FY07		FY06		Difference	
	S,K	FTE	S,K	FTE	S,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0			0	0.0
Intern Training and Development	0	0.0	0	0.0	0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Agreement State Regulatory Support Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
PLANNED ACTIVITIES:						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
PLANNED ACTIVITIES:						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.2	0	0.0	0	0.2
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.2	0	0.0	0	0.2
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
PLANNED ACTIVITIES:						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Agreement State Regulatory Support Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	1	0.2	0	0.0	1	0.2
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>PLANNED ACTIVITIES:</b>						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.7	55	1.2	(55)	(0.5)
Internal Training and Development	121	0.5	9	0.0	113	0.5
Materials Event Evaluation and Incident Response	535	6.0	608	5.4	(73)	0.6
HLS Security Coordination and Mitigating Strategies	0	0.0	0	1.9	0	(1.9)
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	119	0.5	80	0.4	39	0.1
HLS Safeguards Licensing Non Generic	0	0.3			0	0.3
Radiation Exposure Assessment Methods	95	0.5	284	1.8	(189)	(1.4)
HLS Regulatory Improvements	0	0.0	344	5.7	(344)	(5.7)
HLS Control of Sources and Registry	0	0.0	360	0.8	(360)	(0.8)
HLS Information Technology - Control of Sources	0	0.0	3,300	4.7	(3,300)	(4.7)
Materials Licensing	0	4.5	0	5.6	0	(1.1)
HLS Safeguards Licensing	0	0.0	0	0.6	0	(0.6)
HLS Legal Advice and Representation	0	0.0	0	0.8	0	(0.8)
HLS Coordination with States	0	0.0	13	0.8	(13)	(0.8)
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	2.4	0	0.8	0	1.6
Materials Rulemaking	84	4.8	154	6.8	(70)	(2.1)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	29	1.2	24	1.6	5	(0.4)
Materials State, Federal, and Tribal Liason	8	1.6	28	1.6	(20)	(0.0)
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	2.3	0	3.2	0	(0.9)
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	659	1.6	375	0.0	284	1.6
General Information Technology	77	0.0	0	0.0	77	0.0
Nuclear Safety Professional Development Program	0	1.3	0	0.0	0	1.3
External Training	74	0.0	0	0.0	74	0.0

**Mission Direct Budgeted Resources Allocated to  
Agreement State Regulatory Support Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES						
	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	1,802	28.2	5,634	43.9	(3,832)	(15.7)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	1.3	0	(1.3)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	3	0.0	1	0.0	2	0.0
Uranium Recovery Licensing and Inspection	10	0.0	0	0.2	10	(0.2)
Total Direct Resources	12	0.0	1	1.5	11	(1.5)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
PLANNED ACTIVITIES:						
Licensing and Certification	0	0.0	17	0.0	(17)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	17	0.0	(17)	0.0
Grand Total Nuclear Materials and Waste Safety	1,815	28.2	5,652	45.4	(3,838)	(17.2)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL AGREEMENT STATE REGULATORY SUPPORT</b>	<b>1,815</b>	<b>28.3</b>	<b>5,652</b>	<b>45.4</b>	<b>(3,837)</b>	<b>(17.0)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	11,134		20,220		(9,086)	-44.9%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

**Mission Direct Budgeted Resources Allocated to  
Agreement State Regulatory Support Surcharge Category**

SURCHARGE ALLOCATION DETERMINED BY OCFO, IN CONSULTATION WITH PROGRAM OFFICES									
				FY07		FY06		Difference	
				\$,K	FTE	\$,K	FTE	\$,K	FTE
<p>The Agreement State regulatory support surcharge category includes resources originally allocated to the materials users and uranium recovery fee classes, that are prorated to the surcharge based on the number licensees in Agreement States in each fee class (approx. 80% and 50%, respectively). It includes resources for homeland security activities associated with sources in Agreement States—even though regulatory authority remains with NRC for these licensees—because the NRC does not charge Agreement States or their licensees for these activities. Most of the resources for these homeland security activities are off the fee base beginning in FY07.</p>									

**Mission Direct Budgeted Resources Allocated to  
In-Situ Leach Rule and Unregistered General Licensees Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0	0	0.0	0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: REACTOR LICENSE RENEWAL</b>						

**Mission Direct Budgeted Resources Allocated to  
In-Situ Leach Rule and Unregistered General Licensees Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0	0	0.0	0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSDP	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0	0	0.0	0	0.0
New Rx-Management and Support-One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Incident Response	0	0.0	0	0.0	0	0.0
Reactor Incident Response Coordination	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0	0	0.0	0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
In-Situ Leach Rule and Unregistered General Licensees Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0	0	0.0	0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.3	0	0.0	0	0.3
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.3	0	0.0	0	0.3
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	16	0.0	0	0.0	16	0.0
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0	0	0.0	0	0.0
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	250	3.0	0	0.0	250	3.0

**Mission Direct Budgeted Resources Allocated to  
In-Situ Leach Rule and Unregistered General Licensees Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Materials Rulemaking	30	2.5	0	0.0	30	2.5
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.1	0	0.0	0	0.1
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.2	0	0.0	0	0.2
External Training	4	0.0	0	0.0	4	0.0
Total Direct Resources	299	5.8	0	0.0	299	5.8
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0	0	0.0	0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	1	0.0	0	0.0	1	0.0
Uranium Recovery Licensing and Inspection	0	0.7	0	0.0	0	0.7
Total Direct Resources	1	0.7	0	0.0	1	0.7
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
PLANNED ACTIVITIES:						
Licensing and Certification	0	0.0	0	0.0	0	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Materials and Waste Safety	300	6.8	0	0.0	300	6.8
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						

**Mission Direct Budgeted Resources Allocated to  
In-Situ Leach Rule and Unregistered General Licensees Surcharge Category**

	FY07			FY06		Difference	
	\$,K	FTE		\$,K	FTE	\$,K	FTE
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>							
<i>PLANNED ACTIVITIES:</i>							
General Information Technology	0	0.0		0	0.0	0	0.0
External Training	0	0.0		0	0.0	0	0.0
Total Direct Resources	0	0.0		0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0		0	0.0	0	0.0
<b>TOTAL UNLICENSED SITES</b>	<b>300</b>	<b>6.8</b>		<b>0</b>	<b>0.0</b>	<b>300</b>	<b>6.8</b>
	FY07			FY06		Difference	
	\$,K	FTE		\$,K	FTE	\$,K	FTE
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	2,536			0		2,536	#DIV/0!
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005							
The surcharge includes only (1) resources associated with the in-situ leach uranium recovery rulemaking (per SRM COMJSM-06-001), and (2) the estimated portion of General Licensee Program resources associated with unregistered GLs.							

**Mission Direct Budgeted Resources Allocated to  
Generic Decommissioning and Reclamation Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>

**Mission Direct Budgeted Resources Allocated to  
Generic Decommissioning and Reclamation Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0

**Mission Direct Budgeted Resources Allocated to  
Generic Decommissioning and Reclamation Surcharge Category**

	FY07		FY06		Difference	
	S,K	FTE	S,K	FTE	S,K	FTE
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>PLANNED ACTIVITIES:</b>						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	108	0.2	0	0.0	108	0.2
Materials Event Evaluation and Incident Response	100	0.8	0	0.0	100	0.8
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Generic Decommissioning and Reclamation Surcharge Category**

	FY07		FY06		Difference	
	S,K	FTE	S,K	FTE	S,K	FTE
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.1	2	0.1	(2)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	0	0.0	0	0.0
Materials Rulemaking	25	1.1	40	1.0	(15)	0.1
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.5	0	0.0	0	0.5
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	28	0.0	7	0.0	21	0.0
Nuclear Safety Professional Development Program	0	0.1	0	0.0	0	0.1
External Training	3	0.0	3	0.0	0	0.0
<b>Total Direct Resources</b>	<b>264</b>	<b>2.8</b>	<b>52</b>	<b>1.1</b>	<b>212</b>	<b>1.7</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	393	19.7	243	7.2	151	12.6
Materials and Fuel Facility Decommissioning Inspection	0	2.0	0	0.0	0	2.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	30	3.0	0	0.0	30	3.0
Decommissioning and Low-Level Waste Environmental Reviews	691	6.0	690	3.6	1	2.4
Information Technology - Support of Scientific Code Activities	22	0.0	0	0.0	22	0.0
General Information Technology	28	0.0	60	0.0	(32)	0.0
Legal Advice and Representation	0	4.0	0	0.0	0	4.0
External Training	79	0.0	73	0.0	6	0.0
Assessment of Doses from Environmental Contaminants	313	1.8	669	2.1	(356)	(0.3)
Test and Research Reactor Decommissioning Project Mngt and Lic.	200	1.0			200	1.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	3.6			0	3.6
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	74	0.2	26	0.1	48	0.1
Uranium Recovery Licensing and Inspection	58	2.2	0	0.5	58	1.7
<b>Total Direct Resources</b>	<b>1,888</b>	<b>43.5</b>	<b>1,761</b>	<b>13.4</b>	<b>127</b>	<b>30.1</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	0	0.0	6	0.0	(6)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0

	FY07		FY06	Difference
	S,K	FTE	S,K	FTE
General Information Technology	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0
External Training	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0		0
Total Direct Resources	0	0.0	6	0.0
Grand Total Nuclear Materials and Waste Safety	2,151	46.3	1,819	14.5
PROGRAM MANAGEMENT AND SUPPORT				
SUB-PROGRAM: POLICY SUPPORT				
SUB-SUB PROGRAM: POLICY SUPPORT				
PLANNED ACTIVITIES:				
General Information Technology	0	0.0	0	0.0
External Training	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0
TOTAL GENERIC DECOMMISSIONING & RECLAMATION	2,151	46.3	1,819	14.5
	FY07		FY06	Difference
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	17,393		6,479	10,914
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005				168.5%
In FY 07, all decommissioning resources for licensees other than Part 50 power reactors and Part 72 licensees--i.e., site specific + generic resources--are allocated to the 'generic decommissioning' surcharge category. OCFO then subtracts from this total the estimated Part 170 decommissioning revenue from these licensees. By definition, what's left is 'generic.'				

**Mission Direct Budgeted Resources Allocated to  
Generic Low Level Waste Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources Allocated to  
Generic Low Level Waste Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Generic Low Level Waste Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	22	0.1	0	0.0	22	0.1
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Generic Low Level Waste Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	1	0.0	(1)	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	0	0.0	0	0.0
Materials Rulemaking	0	0.2	7	0.2	(7)	0.0
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	22	0.0	3	0.0	19	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>44</b>	<b>0.3</b>	<b>11</b>	<b>0.2</b>	<b>33</b>	<b>0.1</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	57	5.0	10	3.7	47	1.3
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	1.0	0	1.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	20	2.0	50	2.0	(30)	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	1.0	0	(1.0)
External Training	4	0.0	11	0.0	(7)	0.0
Assessment of Doses from Environmental Contaminants	208	1.2	446	1.4	(238)	(0.2)
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	1	0.0	5	0.0	(4)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>290</b>	<b>9.2</b>	<b>522</b>	<b>9.1</b>	<b>(232)</b>	<b>0.1</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	0	0.0	3	0.0	(3)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Generic Low Level Waste Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	3	0.0	(3)	0.0
Grand Total Nuclear Materials and Waste Safety	334	9.5	536	9.3	(202)	0.2
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL LLW</b>	<b>334</b>	<b>9.5</b>	<b>536</b>	<b>9.3</b>	<b>(202)</b>	<b>0.2</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	3,446		3,523		(77)	-2.2%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

**Mission Direct Budgeted Resources Allocated to  
Federal Exemption Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						

**Mission Direct Budgeted Resources Allocated to  
Federal Exemption Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx--Management and Support--One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Federal Exemption Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>PLANNED ACTIVITIES:</b>						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	(0.0)
International HLS Licensing Support	0	0.0	0	0.0	0	(0.0)
HLS International Activities	0	0.0	0	0.0	0	(0.0)
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Materials Event Evaluation and Incident Response	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
International Legal Advice and Representation	0	0.0	0	0.0	0	(0.0)
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	(0.0)

**Mission Direct Budgeted Resources Allocated to  
Federal Exemption Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	0	0.1	0	(0.1)
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	(0.0)
Materials Inspections	0	0.0	44	0.3	(44)	(0.3)
Materials Rulemaking	0	0.0	25	1.0	(25)	(1.0)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.0	0	0.0
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	69	1.5	(69)	(1.5)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	25	0.5	(25)	(0.5)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	25	0.5	(25)	(0.5)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
PLANNED ACTIVITIES:						
Licensing and Certification	0	0.0	2	1.9	(2)	(1.9)
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	2	0.0	(2)	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	1	0.0	(1)	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Federal Exemption Surcharge Category**

	FY07		FY06		Difference	
	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0.0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	6	1.9	(6)	(1.9)
Grand Total Nuclear Materials and Waste Safety	0	0.0	99	3.9	(99)	(3.9)
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>						
<b>SUB-PROGRAM: POLICY SUPPORT</b>						
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>						
PLANNED ACTIVITIES:						
General Information Technology	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
<b>TOTAL FEDERAL EXEMPTION</b>	<b>0</b>	<b>0.0</b>	<b>99</b>	<b>3.9</b>	<b>(99)</b>	<b>(3.9)</b>
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	0		1,356		(1,356)	-100.0%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						
Because the NRC may now charge Federal agencies Part 170 activities, this surcharge category has been eliminated beginning in FY07. Previously, the Federal agency surcharge category included resources originally allocated to the materials users, transportation, and import/export fee classes, that were prorated to the surcharge based on the number Federal agency licensees in each fee class.						

**Mission Direct Budgeted Resources Allocated to  
Unlicensed Sites Surcharge Category**

	FY07		FY06		Difference	
	S,K	FTE	S,K	FTE	S,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>						
<b>PLANNED ACTIVITIES:</b>						
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Materials Performance	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Generic Safety Issues	0	0.0	0	0.0	0	0.0
Safety of Digital Instrumentation, Control and Electrical Systems	0	0.0	0	0.0	0	0.0
Codes, Standards, and Regulatory Guidance	0	0.0	0	0.0	0	0.0
Civil/Structural Engineering and Earth Sciences	0	0.0	0	0.0	0	0.0
Fire Safety	0	0.0	0	0.0	0	0.0
Risk Informing the Regulatory Process	0	0.0	0	0.0	0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0	0.0	0	0.0	0	0.0
Radiation Protection	0	0.0	0	0.0	0	0.0
Evaluation and Resolution of Operational Issues	0	0.0	0	0.0	0	0.0
Regulatory Documents Infrastructure and Improvements Initiatives	0	0.0	0	0.0	0	0.0
Intern Training and Development	0	0.0			0	0.0
Reactor Safety Tasks - Independent Advice	0	0.0	0	0.0	0	0.0
Project Management and Licensing Assistants	0	0.0	0	0.0	0	0.0
Licensing Actions	0	0.0	0	0.0	0	0.0
Other Licensing Tasks	0	0.0	0	0.0	0	0.0
Improved Standard Tech Spec Program Development	0	0.0	0	0.0	0	0.0
Regulatory Licensing Improvements	0	0.0	0	0.0	0	0.0
Rulemaking	0	0.0	0	0.0	0	0.0
Event Evaluation and Generic Communications	0	0.0	0	0.0	0	0.0
Research and Test Reactor Licensing Activities	0	0.0	0	0.0	0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Emergency Preparedness Licensing	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>						
<b>PLANNED ACTIVITIES:</b>						
International Nuclear Safety and Safeguards	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
International External Training	0	0.0	0	0.0	0	0.0
International AID Support	0	0.0	0	0.0	0	0.0
International General Information Technology	0	0.0	0	0.0	0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Threat Assessment	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvement	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS General Information Technology	0	0.0	0	0.0	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing-Non Generic	0	0.0			0	0.0
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>

**Mission Direct Budgeted Resources Allocated to  
Unlicensed Sites Surcharge Category**

	FY07		FY06		Difference	
	S,K	FTE	S,K	FTE	S,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>						
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>						
<b>PLANNED ACTIVITIES:</b>						
Renewal Application Reviews	0	0.0	0	0.0	0	0.0
License Renewal Regulatory Framework	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>						
<b>PLANNED ACTIVITIES:</b>						
Early Site Permits	0	0.0	0	0.0	0	0.0
Design Certification	0	0.0	0	0.0	0	0.0
Pre-Application Reviews	0	0.0	0	0.0	0	0.0
Technical Development Activities	0	0.0			0	0.0
Regulatory Infrastructure	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice	0	0.0	0	0.0	0	0.0
NSPDP	0	0.0			0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Combined Licenses	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Construction Inspection Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System	0	0.0			0	0.0
New Rx-Management and Support-One-Time Costs	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Internal Training and Development	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>						
<b>PLANNED ACTIVITIES:</b>						
Reactor Event Response	0	0.0	0	0.0	0	0.0
Reactor Event Readiness	0	0.0	0	0.0	0	0.0
External Training	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Internal Training and Development	0	0.0			0	0.0
Incident Response	0	0.0			0	0.0
Reactor Incident Response Coordination	0	0.0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>						
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>						
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>						
<b>PLANNED ACTIVITIES:</b>						
License Renewal Inspections	0	0.0	0	0.0	0	0.0
Emergency Preparedness Inspection Program	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Reactor Oversight	0	0.0			0	0.0

**Mission Direct Budgeted Resources Allocated to  
Unlicensed Sites Surcharge Category**

	FY07		FY06		Difference	
	S,K	FTE	S,K	FTE	S,K	FTE
Baseline Inspections	0	0.0	0	0.0	0	0.0
Supplemental/Reactive Inspections	0	0.0	0	0.0	0	0.0
Generic Safety Issue Inspections	0	0.0	0	0.0	0	0.0
Reactor Inspection - Allegation Follow-up	0	0.0	0	0.0	0	0.0
OE Agency Programs	0	0.0	0	0.0	0	0.0
Reactor Performance Assessment	0	0.0	0	0.0	0	0.0
Reactor Inspection and Assessment Program Development and Oversight	0	0.0	0	0.0	0	0.0
Licensing and Examination of Power Reactor Operators	0	0.0	0	0.0	0	0.0
Operator Licensing Program and Training Oversight	0	0.0	0	0.0	0	0.0
Research and Test Reactor Inspection	0	0.0	0	0.0	0	0.0
TTC-Information Technology	0	0.0	0	0.0	0	0.0
TTC-Rental of Space	0	0.0	0	0.0	0	0.0
TTC-Other Administrative Services	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Allegation Follow-up and Enforcement Actions	0	0.0	0	0.0	0	0.0
Reactor Investigations	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Nuclear Reactor Safety	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: FUEL FACILITIES</b>						
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0	0.0	0	0.0	0	0.0
HLS External Training (validate this is generic)	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection Program	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0			0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0	0	0.0	0	0.0
Allegations/Enforcement	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	0	0.0	0	0.0
HLS Advanced Fuel Cycle Support	0	0.0	0	0.0	0	0.0
Fuel Facilities Inspection	0	0.0	0	0.0	0	0.0
Fuel Facilities Environmental Reviews	0	0.0	0	0.0	0	0.0
Uranium Recovery Licensing and Inspection	0	0.0			0	0.0
Enrichment Facilities, Licensing and Inspection	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Fuel Facilities Adjudication	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Fuel Facilities Licensing	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0	0	0.0	0	0.0
International HLS Licensing Support	0	0.0	0	0.0	0	0.0
HLS International Activities	0	0.0	0	0.0	0	0.0
HLS Safeguards Inspection and Oversight	0	0.0	0	0.0	0	0.0
Internal Training and Development	0	0.0	0	0.0	0	0.0
Materials Event Evaluation and Incident Response	0	0.0	100	0.8	(100)	(0.8)
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Unlicensed Sites Surcharge Category**

	FY07		FY06		Difference	
	S,K	FTE	S,K	FTE	S,K	FTE
International Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Risk-Informed Regulatory Framework	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Radiation Exposure Assessment Methods	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Control of Sources and Registry	0	0.0	0	0.0	0	0.0
HLS Information Technology - Control of Sources	0	0.0	0	0.0	0	0.0
Materials Licensing	0	0.0	2	0.5	(2)	(0.5)
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Legal Advice and Representation	0	0.0	0	0.0	0	0.0
HLS Coordination with States	0	0.0	0	0.0	0	0.0
Materials Users Environmental Reviews	0	0.0	0	0.0	0	0.0
Materials Inspections	0	0.0	367	2.0	(367)	(2.0)
Materials Rulemaking	0	0.0	113	1.7	(113)	(1.7)
HLS Unallocated	0	0.0	0	0.0	0	0.0
Allegations and Enforcement	0	0.0	0	0.4	0	(0.4)
Materials Agreement States	0	0.0	0	0.0	0	0.0
Materials State, Federal, and Tribal Liason	0	0.0	0	0.0	0	0.0
Materials Investigations	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0
Materials Adjudication	0	0.0	0	0.0	0	0.0
Information Technology - Materials	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	6	0.0	(6)	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	9	0.0	(9)	0.0
Total Direct Resources	0	0.0	597	5.4	(597)	(5.4)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>						
<b>PLANNED ACTIVITIES:</b>						
Low-Level Waste Regulation and Oversight	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Project Management and Licensing	0	0.0	0	0.0	0	0.0
Reactor Decommissioning Inspection	0	0.0	0	0.0	0	0.0
Materials and Fuel Facility Decommissioning Licensing	0	0.0	340	7.1	(340)	(7.1)
Materials and Fuel Facility Decommissioning Inspection	0	0.0	0	0.7	0	(0.7)
Formerly Licensed Sites	0	0.0	0	0.0	0	0.0
Materials and Non-HLW Safety Independent Advice	0	0.0	0	0.0	0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0	0	0.0	0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0	0	0.0	0	0.0
General Information Technology	0	0.0	30	0.0	(30)	0.0
Legal Advice and Representation	0	0.0	0	0.5	0	(0.5)
External Training	0	0.0	19	0.0	(19)	0.0
Assessment of Doses from Environmental Contaminants	0	0.0	0	0.0	0	0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	0	0.0			0	0.0
Test and Research Reactor Decommissioning Inspection	0	0.0			0	0.0
Decommissioning Technical and Policy Issue Resolution	0	0.0			0	0.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0	0	0.0	0	0.0
Internal Training and Employee Development	0	0.0	8	0.0	(8)	0.0
Uranium Recovery Licensing and Inspection	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	397	8.3	(397)	(8.3)
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>						
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>						
<b>PLANNED ACTIVITIES:</b>						
Licensing and Certification	0	0.0	5	0.0	(5)	0.0
Inspection and Event Response	0	0.0	0	0.0	0	0.0
Spent Fuel Environmental Reviews	0	0.0	0	0.0	0	0.0
Adjudicatory Reviews	0	0.0	0	0.0	0	0.0
Legal Advice and Representation	0	0.0	0	0.0	0	0.0

**Mission Direct Budgeted Resources Allocated to  
Unlicensed Sites Surcharge Category**

	FY07		FY06		Difference	
	S,K	FTE	S,K	FTE	S,K	FTE
General Information Technology	0	0.0	0	0.0	0	0.0
Nuclear Safety Professional Development Program	0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0	0	0.0	0	0.0
HLS Threat Assessments	0	0.0	0	0.0	0	0.0
HLS Regulatory Improvements	0	0.0	0	0.0	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0	0	0.0	0	0.0
HLS Security Inspection and Oversight	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing	0	0.0	0	0.0	0	0.0
HLS Security Infrastructure Improvements	0	0.0	0	0.0	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0	0	0.0	0	0.0
HLS External Training	0	0.0	0	0.0	0	0.0
HLS Safeguards Licensing Non Generic	0	0.0			0	0.0
Total Direct Resources	0	0.0	5	0.0	(5)	0.0
Grand Total Nuclear Materials and Waste Safety	0	0.0	999	13.7	(999)	(13.7)
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0	0	0.0	0	0.0
External Training	0	0.0	0	0.0	0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
Grand Total Management & Support for ACRS/ACNW	0	0.0	0	0.0	0	0.0
TOTAL UNLICENSED SITES	0	0.0	999	13.7	(999)	(13.7)
	FY07		FY06		Difference	
Total value of budgeted resources for fee class (mission direct FTE*full cost of FTE + mission direct contract \$)	0		5,399.11		(5,399)	-100.0%
generic HLS off fee base beginning FY07, per Energy Policy Act of 2005						

The NRC began charging Part 170 fees to unlicensed sites in decommissioning in August 2006. Therefore, beginning in FY07 this surcharge category is eliminated, and generic decommissioning resources associated with these sites are included in the 'generic decommissioning and reclamation' surcharge category.

## **Part 170 Fees -**

Licensing

<b>DETERMINATION OF MATERIALS PART 170 APPLICATION FEES</b>			
<b>and Average Inspection Costs **</b>			
<b>FY 2007</b>			
<b>FY2007 Hourly Rate</b> <b>\$256</b>	<b>FY 2007 Estimated</b>	<b>FY 2007 Fee/Cost</b>	
<b>Materials Part 170 Fee</b>	<b>Professional</b>	<b>(Professional Time</b>	<b>FY 2007 Fee/Cos</b>
<b>Category</b>	<b>Process Time</b>	<b>x FY 2007 Hourly Rate)</b>	<b>(Rounded)</b>
	<b>(Hours)*</b>		
<b>1. Special Nuclear Material</b>			
<b>1C. Industrial Gauges</b>			
Inspection Costs**	7.7	\$1,968	\$2,000
New License	4.6	\$1,176	\$1,200
<b>1D. All Other SNM Material</b>			
Inspection Costs**	20.5	\$5,241	\$5,200
New License	9.3	\$2,377	\$2,400
<b>2. Source Material</b>			
<b>2B. Shielding</b>			
Inspection Costs**	5.6	\$1,432	\$1,400
New License	1.1	\$281	\$280
<b>2C. All Other Source Material</b>			
Inspection Costs**	24	\$6,135	\$6,100
New License	39.3	\$10,047	\$10,000
<b>3. Byproduct Material</b>			
<b>3A. Mfg-Broad Scope</b>			
Inspection Costs**	53.6	\$13,702	\$13,700
New License	46.8	\$11,964	\$12,000
<b>3B. Mfg-Other</b>			
Inspection Costs**	15.2	\$3,886	\$3,900
New License	17.7	\$4,525	\$4,500
<b>3C. Mfg/Distribution Radiopharmaceuticals</b>			
Inspection Costs**	16.8	\$4,295	\$4,300
New License	31.1	\$7,950	\$8,000
<b>D. Distribution Radiopharmaceuticals/No Process</b>			
Inspection Costs**	12.6	\$3,221	\$3,200
New License	17	\$4,346	\$4,300
<b>3E. Irradiators/Self-Shielded</b>			
Inspection Costs**	6.4	\$1,636	\$1,600
New License	11.5	\$2,940	\$2,900
<b>3F. Irradiators &lt; 10,000 Ci</b>			
Inspection Costs**	11	\$2,812	\$2,800
New License	23.4	\$5,982	\$6,000
<b>3G. Irradiators =&gt; 10,000 Ci</b>			
Inspection Costs**	28.3	\$7,235	\$7,200
New License	55.8	\$14,265	\$14,300
<b>3H. Exempt Distribution/Device Review</b>			
Inspection Costs**	13.3	\$3,400	\$3,400
New License	40.9	\$10,456	\$10,500
<b>3I. Exempt Distribution/No Device Review</b>			
Inspection Costs**	8.1	\$2,071	\$2,100
New License	40.5	\$10,354	\$10,400

<b>DETERMINATION OF MATERIALS PART 170 APPLICATION FEES</b>			
<b>and Average Inspection Costs **</b>			
<b>FY 2007</b>			
<b>FY2007 Hourly Rate</b> <b>\$256</b>	<b>FY 2007 Estimated</b>	<b>FY 2007 Fee/Cost</b>	
<b>Materials Part 170 Fee</b>	<b>Professional</b>	<b>(Professional Time</b>	<b>FY 2007 Fee/Cost</b>
<b>Category</b>	<b>Process Time</b>	<b>x FY 2007 Hourly Rate)</b>	<b>(Rounded)</b>
<b>3J. General License Distribution/Device Review</b>			
Inspection Costs**	6.3	\$1,611	\$1,600
New License	7.2	\$1,841	\$1,800
<b>K. General License Distribution/No Device Review</b>			
Inspection Costs**	7	\$1,789	\$1,800
New License	4.1	\$1,048	\$1,000
<b>3L. R&amp;D-Broad</b>			
Inspection Costs**	22.4	\$5,726	\$5,700
New License	39.3	\$10,047	\$10,000
<b>3M. R&amp;D-Other</b>			
Inspection Costs**	10.1	\$2,582	\$2,600
New License	13.9	\$3,553	\$3,600
<b>3N. Service License</b>			
Inspection Costs**	9.1	\$2,326	\$2,300
New License	25.6	\$6,544	\$6,500
<b>3O. Radiography</b>			
Inspection Costs**	15.1	\$3,860	\$3,900
New License	19	\$4,857	\$4,900
<b>3P. All Other Byproduct Material</b>			
Inspection Costs**	10.9	\$2,786	\$2,800
New License	5.4	\$1,380	\$1,400
<b>3R1. Radium-226 (less than or equal to 10x limits in 31.12)</b>			
Inspection Costs**	12.1	\$3,093	\$3,100
New License	2.3	\$588	\$590
<b>3R2. Radium-226 (more than 10x limits in 31.12)</b>			
Inspection Costs**	10.9	\$2,786	\$2,800
New License	5.4	\$1,380	\$1,400
<b>3S. Accelerator Produced Radionuclides</b>			
Inspection Costs**	16.8	\$4,295	\$4,300
New License	31.1	\$7,950	\$8,000
<b>4. Waste Disposal/Processing</b>			
<b>4B. Waste Packaging</b>			
Inspection Costs**	12.7	\$3,247	\$3,200
New License	12	\$3,068	\$3,100
<b>4C. Waste-Prepackaged</b>			
Inspection Costs**	12.4	\$3,170	\$3,200
New License	18	\$4,602	\$4,600
<b>5. Well Logging</b>			
<b>5A. Well Logging</b>			
Inspection Costs**	13.1	\$3,349	\$3,300
New License	6.6	\$1,687	\$1,700

<b>DETERMINATION OF MATERIALS PART 170 APPLICATION FEES</b>			
<b>and Average Inspection Costs **</b>			
<b>FY 2007</b>			
<b>FY2007 Hourly Rate</b> <b>\$256</b>	<b>FY 2007 Estimated</b>	<b>FY 2007 Fee/Cost</b>	
<b>Materials Part 170 Fee</b>	<b>Professional</b>	<b>(Professional Time</b>	<b>FY 2007 Fee/Cos</b>
<b>Category</b>	<b>Process Time</b>	<b>x FY 2007 Hourly Rate)</b>	<b>(Rounded)</b>
<b>6. Nuclear Laundries</b>			
<b>6A. Nuclear Laundry</b>			
Inspection Costs**	21.7	\$5,547	\$5,500
New License	79.7	\$20,375	\$20,400
<b>7. Human Use</b>			
<b>7A. Teletherapy</b>			
Inspection Costs**	15.1	\$3,860	\$3,900
New License	43.7	\$11,172	\$11,200
<b>7B. Medical-Broad</b>			
Inspection Costs**	32.3	\$8,257	\$8,300
New License	31.2	\$7,976	\$8,000
<b>7C. Medical-Other</b>			
Inspection Costs**	12.1	\$3,093	\$3,100
New License	9.5	\$2,429	\$2,400
<b>8. Civil Defense</b>			
<b>8A. Civil Defense</b>			
Inspection Costs**	12.1	\$3,093	\$3,100
New License	2.3	\$588	\$590
<b>9. Device, product or sealed source evaluation</b>			
<b>9A. Device evaluation-commercial distribution</b>			
Application - each device	81.8	\$20,912	\$20,900
<b>9B. Device evaluation - custom</b>			
Application - each device	81.8	\$20,912	\$20,900
<b>Sealed source evaluation - commercial distribution</b>			
Application - each source	11.3	\$2,889	\$2,900
<b>9D. Sealed source evaluation - custom</b>			
Application - each source	3.8	\$971	\$970
<b>10. Transportation</b>			
<b>10B. Evaluation - Part 71 QA program</b>			
Application - approval	18.6	\$4,755	\$4,800
<b>17. Master Materials License</b>			
New License	92.5	\$23,647	\$23,600
<b>NOTES:</b>			
Rounding: <\$1000 rounded to nearest \$10,			
=or>\$1000 and <\$100,000 rounded to nearest \$100,			
=or>\$100,000 rounded to nearest \$1,000			
* hours based memo dated 9/18/06 from Jack Strosnider, Director NMSS, to Jesse Funches, CFO			
** Inspection costs are used in computation of the Annual fees for the category			



UNITED STATES  
NUCLEAR REGULATORY COMMISSION  
WASHINGTON, D.C. 20555-0001

September 18, 2006

MEMORANDUM TO: Jesse L. Funches  
Chief Financial Officer

FROM: Jack Strosnider, Director  
Office of Nuclear Material Safety  
and Safeguards

SUBJECT: BIENNIAL REVIEW OF FEES

A handwritten signature of Jack Strosnider is written over the "FROM:" line of the memorandum.

In response to your memorandum of June 30, 2006, the Office of Nuclear Material Safety and Safeguards (NMSS) has reviewed and updated its materials licensing and inspection data. In analyzing the data, NMSS looked for anomalies, trends, and the underlying programmatic reasons, as applicable to the time known to complete the different licensing cases. Enclosure 1 is a table which includes an in-depth breakout of the data, and its supporting worksheet provides 1, 2, and 5 year trends of staff effort for each of the flat fee licensing categories for new applications. The worksheet includes direct staff hour expenditures for fiscal years 2001 through 2005 and the case completions for the same period of time. Enclosure 2 is a table with a supporting detailed worksheet for the materials inspection fee categories.

We note that over 90% of the materials license categories, reviewed by NMSS, stayed the same or decreased in the average hourly review. This includes both of the largest license populations, i.e., 3P-Other Byproduct (remained the same) and 7C-Doctors/Hospitals/Medical Institutions (-12% decrease). These two categories comprise nearly 3,200 materials licenses. Additionally, the average hourly review time for transportation quality assurance (QA) approval reviews decreased by 29%. For the materials inspections, we note that the majority of the materials inspection categories decreased (approximately 75%), with improved guidance, and a more risk-informed, performance-based inspection program likely contributing to this efficiency.

Enclosure 1 includes several fee categories in which only a few or no licensing actions were completed during the review period. In an effort to keep these categories with limited data in perspective, NMSS proposes no change. For the more active categories, changes are proposed based on the new data.

In performing the review of the different categories, the following methodologies were used:

1. Approximately fifteen or more new application completions in the past five years  
- If it was determined that there was a sufficient sample size (approximately 15 or more completions), then the staff hour rate was calculated (staff hours expended, divided by the new applications completed). This resulted in recommended changes for 8 of the 32 materials license categories and the transportation QA category. Decreases are proposed for 5 of the 8 materials license categories and for the transportation QA category while one of the largest categories remained the same.

CONTACT: Elizabeth Jacobs-Baynard, NMSS/PMDA  
(301) 415-7806

2. Smaller categories, with less than fifteen completions in the past five years - The data are insufficient to recommend fee changes for this review. This applies to 23 of the 32 materials license categories.

Based on the actual detailed data, NMSS can support the changes and believes the materials licensing fees are reasonable over the five-year period.

NMSS canvassed the regional offices for information with respect to processing of initial filing of Form NRC-241 (reciprocity work by Agreement States licensees in NRC jurisdiction) and the revisions to these filings. See the information included in the table below for FY 2004 and FY 2005.

RECIPROCITY FEE DATA

Gauge Users (3P)	# of FY 2004 Inspections Conducted	0
Gauge Users (3P)	# of FY 2005 Inspections Conducted	2
Radiography (3O)	# of FY 2004 Inspections Conducted	6
Radiography (3O)	# of FY 2005 Inspections Conducted	6
Well Logging (5A)	# of FY 2004 Inspections Conducted	1
Well Logging (5A)	# of FY 2005 Inspections Conducted	3
Other Services (3N)	# of FY 2004 Inspections Conducted	2
Other Services (3N)	# of FY 2005 Inspections Conducted	2

Initial Applications (Form 241) Processed by all Regions	FY 2004	150
Initial Applications (Form 241) Processed by all Regions	FY 2005	156

If there are any questions related to the biennial review of materials flat fees or additional information is needed, please contact Elizabeth Jacobs-Baynard (415-7806 or e-mail: EJB2) of my staff.

Enclosures:

1. Materials Licensing Fees
2. Materials License Inspection Actions

Distribution:

NMSS r/f

PMDA r/f

PAT File

GDeegan

MRodgers - Ticket No. 200600233

TCroote

RSuri

TEssig

EHeumann

DOCUMENT: C:\temp\06LICFEEMemo-final-90706\_1.wpd

OFC	PAT		PAT		NMSS:IMNS		NMSS:DD		NMSS:DIR
NAME	EJ-Baynard		CSeelig		CMiller		MFederline		JStrosnider
DATE	9/07/06		9/07/06		9/07/06		9/ /06		9/ /06

C = COVER

E = COVER & ENCLOSURE

N = NO COPY

OFFICIAL RECORD COPY

08/14/06

TABLE 1

**AVERAGE HOURS TO COMPLETE FLAT FEE  
NEW LICENSING ACTIONS**

LICENSE FEE CATEGORY	AVERAGE HRS. PER COMPLETION FROM RITS	HOURS IN CURRENT FEE SCHEDULE	NMSS' PROPOSED RECOM. BASED ON DATA	% INCREASE (+) DECREASE (-)	NO. OF LICENSES	NMSS' JUSTIFICATION NOTES	ADDITIONAL NOTES
1C SNM Pu SS&D	Not Appl.	4.6	4.6	---	0	2	
1D SNM Pu- Neut. Source	14.0	9.3	9.3	---	32	2	
2B Source Mt/Shielding	13.0	1.1	1.1	---	9	2	
2C Source Other	4.5	39.3	39.3	---	34	2	
3A Mfg. Broad Scope	Not Appl.	46.8	46.8	---	8	2	
3B Mfg. Other	26.4	17.7	17.7	---	52	2	
3C Mfg/Dist. Radiophar.	31.1	24.0	31.1	+30	43	1	
3D Rad'phar. No process	13.1	17.0	17.0	---	6	2	
3E Irrad Self Shielded	12.7	11.5	11.5	---	57	2	
3F Irrad. <10,000 Cur.	Not Appl.	23.4	23.4	---	4	2	
3G Irrad. ≥ 10,000 Cur.	194.4	55.8	55.8	---	10	2	
3H Ex. Dist. Device Rvw.	33.1	68.2	33.1	-51	78	1	
3I Ex. Dist. No Dev. Rvw.	30.2	40.5	40.5	---	66	2	
3J GL Dist. Device Rvw.	6.6	7.2	7.2	---	15	2	

Enclosure 1

(1)

08/14/06

TABLE 1

**AVERAGE HOURS TO COMPLETE FLAT FEE  
NEW LICENSING ACTIONS**

LICENSE FEE CATEGORY	AVERAGE HRS. PER COMPLETION FROM RITS	HOURS IN CURRENT FEE SCHEDULE	NMSS' PROPOSED RECOM. BASED ON DATA	% INCREASE (+) DECREASE (-)	NO. OF LICENSES	NMSS' JUSTIFICATION NOTES	ADDITIONAL NOTES
3K GL Dist. No Dev. Rvw.	7.8	4.1	4.1	---	3	2	
3L R&D BroadNM	30.4	39.3	39.3	---	79	2	
3M R&D/Other	13.9	15.9	13.9	-13	299	1	
3N Service Licenses	25.6	17.6	25.6	+45	79	1	
3O Radiography	19.0	16.4	19.0	+16	102	1	
3P Other Byproduct	5.4	5.4	5.4	—	1511	1	
4B Waste Packaging	118.5	12.0	12.0	---	9	2	
4C Waste Prepackaged	39.0	18.0	18.0	---	2	2	
5A Well Logging	16.3	6.6	6.6	—	35	2	
6A Nuclear Laundry	Not Appl.	79.7	79.7	---	3	2	
7A Teletherapy	25.4	43.7	43.7	---	17	2	
7B Broad Medical	92.5	31.2	31.2	---	38	2	
7C Doctors /Hosp./Med. Institution	9.5	10.8	9.5	-12	1672	1	
8A Civil Defense	Not Appl.	2.3	2.3	---	6	2	

08/14/06

TABLE 1

**AVERAGE HOURS TO COMPLETE FLAT FEE  
NEW LICENSING ACTIONS**

LICENSE FEE CATEGORY	AVERAGE HRS. PER COMPLETION FROM RITS	HOURS IN CURRENT FEE SCHEDULE	NMSS' PROPOSED RECOM. BASED ON DATA	% INCREASE (+) DECREASE (-)	NO. OF LICENSES	NMSS' JUSTIFICATION NOTES	ADDITIONAL NOTES
9A Device Rvw Commer.	81.8	97.8	81.8	-16	not applicable	1	
9B Device Rvw. Custom	45.0	97.8	81.8	-16	not applicable	1	
9C SS Eval. Commercial	82.1	11.3	11.3	---	not applicable	2	
9D SS Eval. Custom	Not Appl.	3.8	3.8	---	not applicable	2	
10B Pl. 71 QA Review	18.6	26.3	18.6	-29	109	1	

### **JUSTIFICATION NOTE(S):**

- 1) Approximately fifteen or more new application completions in the past five years - If it was determined that there was a sufficient sample size (approximately 15 or more completions), then the staff hour rate was calculated (staff hour expended, divided by the new applications completed). This resulted in recommended changes for 8 of the 32 materials license categories. For the largest population of materials licenses, i.e., Category 3P, there is no recommended license fee change. Also, for the transportation QA review category, the decrease in fees is attributed to licensees submitting better quality applications and the approval process for similar applications is more routine.
- 2) Smaller categories, with less than fifteen completions over a five year period - The data are insufficient to recommend fee changes for this review. This applies to 23 of the 32 materials license categories.

**MATERIALS LICENSING FEES (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	STAFF HOURS EXPENDED					TOTAL STAFF HRS	COMPLETIONS						AVG. HOURS PER COMPL	FY05 HOURS PER COMPL	FY05 & FY04 HOURS PER COMPL	CURRENT FEE SCHEDULE	NMSS RECOMM. NEW FEE SCHEDULE	# LICENSES BY PROGRAM CODE
				FY01 STAFF HRS	FY02 STAFF HRS	FY03 STAFF HRS	FY04 STAFF HRS	FY05 STAFF HRS		FY01 COMPL	FY02 COMPL	FY03 COMPL	FY04 COMPL	FY05 COMPL	TOTAL COMPL						
1C	72140	22140	SNM PLUTONIUM - SEALED SOURCES IN DEV NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	0.0	4.8	4.8	0
1D	72211	22110	SNM PLUTONIUM - UNSEALED < CRITICAL NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		4
1D	72111	22111	SNM U-235 AND/OR U-233 < CRITICAL NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		3
1D	72212	22120	SNM PLUTONIUM - NEUTRON SOURCE < 200 GRAMS NEW APPLICATION	0.0	10.0	0.0	0.0	0.0	10.0	0	1	0	0	0	1	10.0			9.3		13
1D,3B,3P	72130	22130	POWER SOURCES BYPRODUCT AND/OR SNM NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3   17.7   5.4		0
1D	72150	22150	SNM PLUTONIUM - SEALED SOURCES < CRITICAL NEW APPLICATION	0.0	0.0	4.0	0.0	0.0	4.0	0	0	0	0	0	0	0.0			9.3		5
1D	72151	22151	SNM U235 AND/OR U233 SEALED SRCS < CRITICAL NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		1
1D,3B	72162	22162	PACEMKR BYPRODUCT AND/OR SNM MANU. & DIST. NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3   17.7		1
1D	72170	22170	SNM GENERAL LICENSE DISTRIBUTION - 70.39 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		0
1D	72330	23300	SNM POSSESSION ONLY (NON-FUEL) NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		4
1D	72331	23310	SNM STANDBY (NON-FUEL) NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		1
TOTAL 1D			NEW APPLICATION	0.0	10.0	4.0	0.0	0.0	14.0	0	1	0	0	0	1	14.0	0.0	0.0	9.3	9.3	32
2B	71121	11210	SOURCE MATERIAL SHIELDING NEW APPLICATION	13.0	0.0	0.0	0.0	0.0	13.0	0	0	0	0	1	1	13.0	0.0	0.0	1.1	1.1	9
2C	71120	11200	SOURCE MATERIAL OTHER < 150 KILOGRAMS NEW APPLICATION	18.0	0.0	0.5	0.0	0.0	18.5	0	0	0	0	0	0	0.0			39.3		3
2C	71122	11220	SOURCE MATERIAL MILITARY MUNITION INDOOR TESTING NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			39.3		3
2C	71122	11221	SOURCE MATERIAL MILITARY MUNITION OUTDOOR TESTING NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			39.3		3
2C	71123	11230	SOURCE MATERIAL GENERAL LIC DIST, 40.34 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			39.3		0
2C	71130	11300	SOURCE MATERIAL OTHER > 150 KILOGRAMS NEW APPLICATION	11.0	0.0	12.0	0.0	0.0	23.0	1	0	0	0	0	1	23.0			39.3		22
2C	71180	11800	SOURCE MATERIAL POSSESSION ONLY-PERMANENT SHUTDOWN NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			39.3		3
TOTAL 2C			NEW APPLICATION	29.0	0.0	12.5	0.0	0.0	41.5	1	0	0	0	0	1	41.5	0.0	0.0	39.3	39.3	34
3A	73211	03211	MANUFACTURING & DIST. TYPE A BROAD NEW APPLICATION	6.0	0.0	0.0	0.0	0.0	6.0	0	0	0	0	0	0	0.0			46.8		5
3A	73212	03212	MANUFACTURING & DIST. TYPE B BROAD NEW APPLICATION	8.0	0.0	0.0	0.0	0.0	8.0	0	0	0	0	0	0	0.0			46.8		2
3A	73213	03213	MANUFACTURING & DIST. TYPE C BROAD NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			46.8		1
TOTAL 3A			NEW APPLICATION	14.0	0.0	0.0	0.0	0.0	14.0	0	0	0	0	0	0	0.0	0.0	0.0	46.8	46.8	8
3B	73214	03214	MANUFACTURING & DIST. OTHER NEW APPLICATION	62.0	37.0	29.5	68.0	89.5	266.0	2	2	1	0	6	11	26.0			17.7		51

**MATERIALS LICENSING FEES (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	STAFF HOURS EXPENDED						COMPLETIONS						AVG. HOURS PER COMPL.	FY05 HOURS PER COMPL.	FY05 & FY04 HOURS PER COMPL.	CURRENT FEE SCHEDULE	NMSS RECOMM. NEW FEE SCHEDULE	# LICENSES IN PROGRAM CODE
				FY01 STAFF HRS	FY02 STAFF HRS	FY03 STAFF HRS	FY04 STAFF HRS	FY05 STAFF HRS	TOTAL STAFF HRS	FY01 COMPL	FY02 COMPL	FY03 COMPL	FY04 COMPL	FY05 COMPL	TOTAL COMPL						
1D,3B,3P	72130	22130	POWER SOURCES BYPRODUCT AND/OR SNM NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3   17.7   5.4		0
1D,3B	72182	22182	PACEMKR BYPRODUCT AND/OR SNM MANU. & DIST. NEW APPLICATION	4.0	0.0	0.0	0.0	0.0	4.0	0	0	0	0	0	0	0.0			9.3   17.7		1
<b>TOTAL 3B</b>			NEW APPLICATION	68.0	37.0	29.5	68.0	89.5	290.0	2	2	1	0	6	11	28.4	14.9	26.3	17.7	17.7	52
<del>1D,3C</del>	72500	02500	NUCLEAR PHARMACIES NEW APPLICATION	110.0	129.0	55.5	149.1	23.0	466.6	2	4	4	3	2	15	31.1	11.5	34.4	24.0	31.1	43
3D	72511	02511	MEDICAL PRODUCT DISTRIBUTION-32.72 NEW APPLICATION	0.0	0.0	1.5	0.0	0.0	1.5	0	0	0	0	0	0	0.0			17.0		1
3D	72513	02513	MEDICAL PRODUCT DISTRIBUTION-32.74 NEW APPLICATION	0.0	31.0	20.0	0.0	0.0	51.0	0	1	3	0	0	4	12.8			17.0		5
<b>TOTAL 3D</b>			NEW APPLICATION	0.0	31.0	21.5	0.0	0.0	52.5	0	1	3	0	0	4	13.1	0.0	0.0	17.0	17.0	6
3E	73510	03510	IRRADIATORS SELF SHIELDED < 10000 CURIES NEW APPLICATION	12.0	0.0	8.5	17.0	10.0	47.5	1	0	2	1	0	4	11.9			11.5		49
3E	73520	03520	IRRADIATORS SELF SHIELDED > 10000 CURIES NEW APPLICATION	0.0	0.0	2.0	14.0	0.0	16.0	0	0	0	0	1	1	16.0			11.5		8
<b>TOTAL 3E</b>			NEW APPLICATION	12.0	0.0	10.5	31.0	10.0	63.5	1	0	2	1	1	5	12.7	10.0	20.5	11.5	11.5	57
<del>3F</del>	73511	03511	IRRADIATORS OTHER < 10000 CURIES NEW APPLICATION	0.0	0.0	5.0	1.0	0.0	6.0	0	0	0	0	1	1	6.0	0.0	0.0	23.4	23.4	4
<del>3G</del>	73521	03521	IRRADIATORS OTHER > 10000 CURIES NEW APPLICATION	1.0	21.0	40.5	129.1	197.1	388.7	0	0	2	0	0	2	194.4	0.0	0.0	55.8	55.8	10
3H	73254	03254	EXEMPT DISTRIBUTION - 32.22 NEW APPLICATION	128.5	68.0	54.0	0.0	0.0	249.5	1	2	2	3	1	9	27.6			68.2		10
3H,3I	73251	03251	EXEMPT DISTRIBUTION - 32.14 NEW APPLICATION	62.5	153.0	142.0	21.0	84.3	462.8	4	0	0	3	5	12	38.6			68.2   40.5		43
3H	73255	03255	EXEMPT DISTRIBUTION - 32.26 NEW APPLICATION	142.8	248.5	83.0	4.0	69.3	547.6	4	3	1	5	4	17	32.2			68.2		25
<b>TOTAL 3H</b>			NEW APPLICATION	331.8	469.5	279.0	25.0	153.6	1258.9	9	5	3	11	10	38	33.1	15.4	8.5	68.2	33.1	78
3I	73250	03250	EXEMPT DISTRIBUTION - 32.11 NEW APPLICATION	33.0	12.0	0.0	0.0	0.0	45.0	1	0	1	0	0	2	22.5			40.5		0
3I	73252	03252	EXEMPT DISTRIBUTION - 32.17 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			40.5		0
3I	73253	03253	EXEMPT DISTRIBUTION - 32.18 NEW APPLICATION	58.5	37.5	29.5	5.0	3.5	132.0	0	0	0	4	1	5	28.4			40.5		22
3H,3I	73251	03251	EXEMPT DISTRIBUTION - 32.14 NEW APPLICATION	62.5	153.0	0.0	0.0	0.0	215.5	4	0	2	0	0	6	35.9			68.2   40.5		43
3I	73258	03258	EXEMPT DISTRIBUTION - 32.21 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			40.5		1
<b>TOTAL 3I</b>			NEW APPLICATION	152.0	202.5	29.5	5.0	3.5	392.5	5	0	3	4	1	13	30.2	3.5	1.7	40.5	40.5	66
3J	73240	03240	GENERAL LICENSE DISTRIBUTION - 32.51 NEW APPLICATION	12.0	5.5	0.0	0.0	15.5	33.0	2	1	0	0	2	5	6.6			7.2		14
3J	73241	03241	GENERAL LICENSE DISTRIBUTION - 32.53 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			7.2		1
3J	73243	03243	GENERAL LICENSE DISTRIBUTION - 32.81 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			7.2		0
<b>TOTAL 3J</b>			NEW APPLICATION	12.0	5.5	0.0	0.0	15.5	33.0	2	1	0	0	2	5	6.6	7.8	7.8	7.2	7.2	15

**MATERIALS LICENSING FEES (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	STAFF HOURS EXPENDED						COMPLETIONS						AVG. HOURS PER COMPL	FY05 HOURS PER COMPL	FY05 & FY04 HOURS PER COMPL	CURRENT FEE SCHEDULE	NMSS RECOMM. NEW FEE SCHEDULE	# LICENSES IN PROGRAM CODE
				FY01 STAFF HRS	FY02 STAFF HRS	FY03 STAFF HRS	FY04 STAFF HRS	FY05 STAFF HRS	TOTAL STAFF HRS	FY01 COMPL	FY02 COMPL	FY03 COMPL	FY04 COMPL	FY05 COMPL	TOTAL COMPL						
3K	73242	03242	GENERAL LICENSE DISTRIBUTION - 32.57 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			4.1		0
3K	73244	03244	GENERAL LICENSE DISTRIBUTION - 32.71 NEW APPLICATION	0.0	15.5	0.0	0.0	0.0	15.5	1	1	0	0	0	2	7.8			4.1		3
TOTAL 3K			NEW APPLICATION	0.0	15.5	0.0	0.0	0.0	15.5	1	1	0	0	0	2	7.8	0.0	0.0	4.1	4.1	3
3L	73610	03610	RESEARCH AND DEVELOPMENT BROAD - TYPE A NEW APPLICATION	9.0	31.5	3.0	28.0	8.0	79.5	0	1	0	1	0	2	39.8			39.3		58
3L	73611	03611	RESEARCH AND DEVELOPMENT BROAD - TYPE B NEW APPLICATION	23.0	0.0	36.0	20.0	0.0	79.0	1	0	1	1	0	3	26.3			39.3		16
3L	73612	03612	RESEARCH AND DEVELOPMENT BROAD - TYPE C NEW APPLICATION	7.0	17.0	0.0	0.0	0.0	24.0	0	0	0	0	0	0	0.0			39.3		0
3L	73613	03613	RESEARCH AND DEVELOPMENT BROAD - MULTISITE NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1	0	0	1	0.0			39.3		5
TOTAL 3L			NEW APPLICATION	39.0	48.5	39.0	48.0	8.0	182.5	1	1	2	2	0	6	30.4	0.0	28.0	39.3	39.3	79
3M	73620	03620	RESEARCH AND DEVELOPMENT OTHER NEW APPLICATION	299.1	229.1	177.5	199.0	111.5	1016.2	15	24	13	14	7	73	13.9	15.9	14.8	15.9	13.9	299
3N	73219	03219	DECONTAMINATION SERVICES NEW APPLICATION	52.0	78.0	1.0	63.0	98.5	292.5	3	1	0	1	2	7	41.8			17.6		9
3N	73225	03225	OTHER SERVICES <100 CURIES NEW APPLICATION	74.5	143.5	40.8	134.0	82.5	475.3	6	3	5	3	5	22	21.6			17.6		68
3N	73228	03228	OTHER SERVICES >100 CURIES NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	1	0	1	0.0			17.6		2
TOTAL 3N			NEW APPLICATION	126.5	221.5	41.8	197.0	181.0	767.8	9	4	5	5	7	30	25.8	25.9	17.9	17.6	25.8	79
3O	73310	03310	INDUSTRIAL RADIOGRAPHY FIXED LOCATION NEW APPLICATION	20.0	13.0	2.0	2.0	0.0	37.0	0	0	1	0	0	1	37.0			16.4		5
3O	73320	03320	INDUSTRIAL RADIOGRAPHY TEMP JOB SITES NEW APPLICATION	138.0	175.5	207.0	116.5	87.8	724.8	6	9	16	5	3	39	18.6			16.4		97
TOTAL 3O			NEW APPLICATION	158.0	188.5	209.0	118.5	87.8	761.8	6	9	17	5	3	40	19.0	29.3	25.8	16.4	19.0	102
3P	72400	02400	VETERINARY NON-HUMAN SUBJECTS NEW APPLICATION	22.5	10.0	6.5	93.0	12.0	144.0	5	2	1	5	1	14	10.3			5.4		29
3P	72410	02410	IN VITRO TESTING LABORATORIES NEW APPLICATION	25.0	14.0	17.0	0.0	0.0	56.0	2	0	1	0	1	4	14.0			5.4		16
3P	73120	03120	MEASURING SYSTEMS FIXED GAUGES NEW APPLICATION	157.5	112.9	56.5	81.5	92.0	500.4	13	17	16	13	9	68	7.4			5.4		360
3P	73121	03121	MEASURING SYSTEMS PORTABLE GAUGES NEW APPLICATION	347.8	228.5	224.5	281.8	264.3	1346.9	69	49	72	54	56	300	4.5			5.4		978
3P	73122	03122	MEASURING SYSTEMS ANALYTICAL INSTRUMENTS NEW APPLICATION	0.0	13.0	2.0	4.0	2.0	21.0	0	2	0	1	0	3	7.0			5.4		13
3P	73123	03123	MEASURING SYSTEMS GAS CHROMATOGRAPHS NEW APPLICATION	2.5	0.0	4.5	5.0	0.0	12.0	2	0	1	1	2	6	2.0			5.4		39
3P	73124	03124	MEASURING SYSTEMS OTHER NEW APPLICATION	69.5	40.5	27.5	26.5	38.0	200.0	4	9	5	3	3	24	8.3			5.4		32
3P	73220	03220	LEAK TEST SERVICE ONLY NEW APPLICATION	0.0	0.0	1.5	1.5	0.0	3.0	0	0	0	0	0	0	0.0			5.4		3
3P	73221	03221	INSTRUMENT CALIB. SERVICE ONLY < 100 C NEW APPLICATION	12.0	8.0	0.0	17.0	0.0	37.0	2	1	1	4	2	10	3.7			5.4		19
10,3B,3P	72130	22130	POWER SOURCES BYPRODUCT AND/OR SNM																		

**MATERIALS LICENSING FEES (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	STAFF HOURS EXPENDED						COMPLETIONS						AVG. HOURS PER COMPL	FY05 HOURS PER COMPL	FY05 & FY04 HOURS PER COMPL	CURRENT FEE SCHEDULE	NMSR RECOMM. NEW FEE SCHEDULE	# LICENSES IN PROGRAM CODE
				FY01 STAFF HRS	FY02 STAFF HRS	FY03 STAFF HRS	FY04 STAFF HRS	FY05 STAFF HRS	TOTAL STAFF HRS	FY01 COMPL	FY02 COMPL	FY03 COMPL	FY04 COMPL	FY05 COMPL	TOTAL COMPL						
			NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3   17.7   5.4		0
3P	73222	03222	INSTRUMENT CALIB. SERVICE ONLY > 100 C NEW APPLICATION	0.0	0.0	9.0	2.0	9.0	20.0	0	0	1	0	0	1	20.0			5.4		6
3P	73800	03800	BYPRODUCT MATERIAL POSSESSION ONLY NEW APPLICATION	0.0	6.0	17.0	0.0	0.0	23.0	0	2	0	3	1	6	3.8			5.4		9
3P	73810	03810	BYPRODUCT MATERIAL STANDBY NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	1	0	1	0.0			5.4		7
TOTAL 3P			NEW APPLICATION	636.8	432.9	366.0	512.3	415.3	2363.3	97	82	98	85	75	437	5.4	5.5	5.8	5.4	5.4	1511
4B	73234	03234	WASTE DISPOSAL SRVC PROCSNG AND/OR REPACKAGING NEW APPLICATION	70.0	424.0	17.5	15.0	66.1	592.6	0	2	1	1	1	5	118.5	66.1	40.6	12.0	12.0	9
4C	73232	03232	WASTE DISPOSAL SERVICE PREPACKAGE NEW APPLICATION	0.0	39.0	0.0	0.0	0.0	39.0	0	1	0	0	0	1	39.0	0.0	0.0	18.0	18.0	2
5A	73110	03110	WELL LOGGING BYPRODUCT/SNM TRACER & SS NEW APPLICATION	3.5	3.5	6.0	41.5	0.0	54.5	2	0	1	1	0	4	13.6			6.6		12
5A	73111	03111	WELL LOGGING BYPRODUCT/SNM SEALED S ONLY NEW APPLICATION	7.5	23.5	0.0	0.0	45.1	76.1	1	2	0	0	1	4	19.0			6.6		21
5A	73112	03112	WELL LOGGING BYPRODUCT ONLY-TRACERS ONLY NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			6.6		2
TOTAL 5A			NEW APPLICATION	11.0	27.0	6.0	41.5	45.1	130.6	3	2	1	1	1	8	16.3	45.1	43.3	6.6	6.6	35
6A	73218	03218	NUCLEAR LAUNDRY NEW APPLICATION	0.0	0.0	0.0	157.5	24.5	182.0	0	0	0	0	1	1	182.0	24.5	0.0	79.7	79.7	3
7A	72300	02300	TELETHERAPY NEW APPLICATION	8.0	23.0	0.0	0.0	0.0	31.0	0	0	0	0	0	0	0.0			43.7		0
7A	72310	02310	GAMMA STEREOTACTIC RADIOSURGERY NEW APPLICATION	0.0	0.0	63.2	0.0	7.5	70.7	1	2	1	0	0	4	17.7			43.7		17
TOTAL 7A			NEW APPLICATION	8.0	23.0	63.2	0.0	7.5	101.7	1	2	1	0	0	4	25.4	0.0	0.0	43.7	43.7	17
7B	72110	02110	MEDICAL INSTITUTION BROAD NEW APPLICATION	23.0	9.0	8.5	50.0	2.0	92.5	1	0	0	0	0	1	92.5	0.0	0.0	31.2	31.2	38
7C	72120	02120	MEDICAL INSTITUTION - WRITTEN DIRECTIVE REQUIRED NEW APPLICATION	248.0	176.5	106.5	88.0	101.1	718.1	9	7	3	6	3	28	25.6			10.8		440
7C	72121	02121	MEDICAL INSTITUTION - WRITTEN DIRECTIVE NOT REQUIRED NEW APPLICATION	94.5	94.4	109.5	104.0	102.0	504.4	13	5	7	10	9	44	11.5			10.8		198
7C	72200	02200	MEDICAL PRIVATE PRACTICE - WRITTEN DIRECTIVE REQUIRED NEW APPLICATION	107.5	124.5	44.0	82.5	106.0	474.5	13	14	4	5	9	45	10.5			10.8		122
7C	72201	02201	MEDICAL PRIVATE PRACTICE - WRITTEN DIRECTIVE NOT REQUIRED NEW APPLICATION	481.7	639.5	483.9	489.6	394.8	2489.5	82	82	74	66	68	352	7.1			10.8		647
7C	72210	02210	EYE APPLICATORS STRONTIUM-90 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			10.8		15
7C	72220	02220	MOBILE MEDICAL SERVICE - WRITTEN DIRECTIVE NOT REQUIRED NEW APPLICATION	33.0	62.0	29.0	10.0	38.0	172.0	2	1	6	2	6	19	9.1			10.8		30
7C	72230	02230	HIGH DOSE RATE REMOTE AFTERLOADER (HDR) NEW APPLICATION	90.0	83.0	37.5	65.0	128.7	404.2	1	3	2	4	4	14	28.9			10.8		152
7C	72231	02231	MOBILE MEDICAL SERVICE - WRITTEN DIRECTIVE REQUIRED NEW APPLICATION	18.0	29.0	0.0	0.0	1.0	48.0	2	0	0	1	0	3	16.0			10.8		6
7C	72240	02240	MEDICAL THERAPY - OTHER EMERGING TECHNOLOGY																		

**MATERIALS LICENSING FEES (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	STAFF HOURS EXPENDED					TOTAL STAFF HRS	COMPLETIONS					AVG. HOURS PER COMPL.	FY05 HOURS PER COMPL.	FY05 & FY04 HOURS PER COMPL.	CURRENT FEE SCHEDULE	NMS RECOMM. NEW FEE SCHEDULE	# LICENSES IN PROGRAM CODE	
				FY01 STAFF HRS	FY02 STAFF HRS	FY03 STAFF HRS	FY04 STAFF HRS	FY05 STAFF HRS		FY01 COMPL	FY02 COMPL	FY03 COMPL	FY04 COMPL	FY05 COMPL							TOTAL COMPL
7C	72160	22160	NEW APPLICATION	0.0	0.0	0.0	9.0	5.0	14.0	0	0	1	0	0	1	14.0			10.8		48
			PACEMAKER BYPRODUCT AND/OR SNM MED INST. NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	0	0	1	0.0			10.8		14
			NEW APPLICATION	1070.7	1208.9	810.4	858.1	876.6	4822.7	103	112	99	94	99	507	9.5	8.9	9.0	10.8	9.5	1672
8A	73710	03710	CIVIL DEFENSE NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	1	0	1	0.0	0.0	0.0	2.3	2.3	6
9A			DEVICE REVIEWS-COMMERCIAL NEW APPLICATION	1105.3	1591.1	365.5	498.8	282.9	3843.6	3	7	13	18	8	47	81.8	35.4	32.6	97.8	81.8	
9B			DEVICE REVIEWS-CUSTOM NEW APPLICATION	135.0	0.0	0.0	0.0	0.0	135.0	0	0	0	0	3	3	45.0	0.0	0.0	97.8	81.8	
9C			SEALED SOURCE REVIEWS-COMMERCIAL NEW APPLICATION	270.0	358.5	7.0	0.5	102.7	738.7	0	3	1	0	5	9	82.1	20.5	20.6	11.3	11.3	
9D			SEALED SOURCE REVIEWS-CUSTOM NEW APPLICATION	23.0	20.0	0.0	3.0	9.7	55.7	0	0	0	0	0	0	0.0	0.0	0.0	3.8	3.8	
10B			TRANSPORTATION OF RADIOACTIVE MATERIAL - PART 71 QA NEW APPLICATION	130.4	134.5	18.7	37.0	72.3	390.9	6	4	4	3	4	21	18.6	18.1	15.6	26.3	18.6	109
			TOTAL COMPLETIONS FOR NEW MATERIALS LICENSING (EXCLUDES SS&D & TRANSPORT)							258	252	254	227	218							

TABLE 2

AVERAGE HOURS TO COMPLETE  
INSPECTION ACTIONS

LICENSE FEE CATEGORY	AVERAGE HOURS PER CURRENT FEE SCHEDULE	AVERAGE HOURS PER COMPLETION FROM RITS	NUMBER OF LICENSES
1C SNM Plutonium SS&D	10.4	7.7	0
1D SNM Pu- Neutron Source	28.6	20.5	32
2B Source Material Shielding	7.0	5.6	9
2C Source Other	29.1	24.0	34
3A Mfg. Broad Scope	52.3	53.6	8
3B Mfg. Other	18.6	15.2	52
3C Mfg/Dist. Radiopharmacy	21.8	16.8	40
3D Radiophar. No process	11.0	12.6	6
3E Irrad. Self Shielded	9.0	6.4	57
3F Irrad. <10,000 Cur.	12.7	11.0	4
3G Irrad. ≥10,000 Cur.	27.4	28.3	10
3H Exempt Dist. Device Rvw.	12.1	13.3	78
3I Exempt Dist- No Dev. Rvw.	9.0	8.1	66
3J GL Dist. Device Rvw.	11.3	6.3	15
3K GL Dist.- No Dev. Rvw.	6.9	7.0	3

TABLE 2

AVERAGE HOURS TO COMPLETE  
INSPECTION ACTIONS

LICENSE FEE CATEGORY	AVERAGE HOURS PER CURRENT FEE SCHEDULE	AVERAGE HOURS PER COMPLETION FROM RITS	NUMBER OF LICENSES
3L Research & Develop. Broad	25.5	22.4	79
3M Research & Develop. Other	14.6	10.1	299
3N Service Licenses	11.3	9.1	79
3O Radiography	18.8	15.1	102
3P Other Byproduct	12.2	10.9	1511
4B Waste Packaging	14.4	12.7	9
4C Waste Prepackaged	13.2	12.4	2
5A Well Logging	15.5	13.1	35
6A Nuclear Laundry	18.4	21.7	3
7A Teletherapy	17.5	15.1	22
7B Broad Medical	39.8	32.3	38
7C Doctors & Hospitals	15.8	12.1	1670
8A Civil Defense	11.2	12.1	6

**MATERIALS LICENSE INSPECTION ACTIONS -AVERAGE HOURS (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	STAFF HOURS EXPENDED					TOTAL STAFF HRS	NUMBER OF INSPECTIONS COMPLETED						AVG. HOURS PER COMPL	# LICENSES IN PROGRAM CODE
			FY 01 STAFF HRS	FY 02 STAFF HRS	FY 03 STAFF HRS	FY 04 STAFF HRS	FY 05 STAFF HRS		FY01 INSPECT COMPL.	FY02 INSPECT COMPL.	FY03 INSPECT COMPL.	FY04 INSPECT COMPL.	FY05 INSPECT COMPL.	TOTAL COMPL.		
1C	22140	SNM PLUTONIUM - SEALED SOURCES IN DEVICES INSPECTIONS	0.0	3.3	12.0	0.0	0.0	15.3	0	1	1	0	0	2	7.7	0
1D	22110	SNM PLUTONIUM -UNSEALED < CRITICAL INSPECTIONS	47.5	0.0	23.0	68.0	25.5	164.0	5	0	1	3	2	11	14.9	4
1D	22111	SNM U-235 AND/OR U-233 < CRITICAL INSPECTIONS	46.0	21.9	33.0	34.0	19.5	154.4	3	2	1	1	2	9	17.2	3
1D	22120	SNM PLUTONIUM -NEUTRON SOURCE < 200 GRAMS INSPECTIONS	116.1	36.6	85.4	38.0	84.9	361.0	10	8	18	7	12	55	6.6	13
1D,3B,3P	22130	POWER SOURCES BYPRODUCT AND/OR SNM INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
1D	22150	SNM PLUTONIUM - SEALED SOURCES < CRITICAL INSPECTIONS	27.5	0.0	3.3	20.0	4.0	54.8	3	0	1	1	1	6	9.1	5
1D	22151	SNM U235 AND/OR U233 SEALED SRCS < CRTCL INSPECTIONS	0.0	0.0	4.5	0.0	0.0	4.5	0	0	1	0	0	1	4.5	1
1D,3B	22162	PACEMAKER BYPRDCT AND/OR SNM MANU. & DIST. INSPECTIONS	0.0	3.5	0.0	10.0	8.0	21.5	0	1	0	1	1	3	7.2	1
1D	22170	SNM GENERAL LIC. DISTRIBUTION INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
1D	23300	SNM POSSESSION ONLY (NON-FUEL) INSPECTIONS	625.1	163.0	317.5	270.5	153.0	1529.1	6	4	6	6	4	26	58.8	4
1D	23310	SNM STANDBY (NON-FUEL) INSPECTIONS	0.0	0.0	0.0	0.0	2.4	2.4	0	0	0	0	1	1	2.4	1
TOTAL 1D		INSPECTIONS	862.2	225.0	466.7	440.5	297.3	2291.7	27	15	28	19	23	112	20.5	32
2B	11210	SOURCE MATERIAL SHIELDING INSPECTIONS	14.0	0.0	2.5	27.0	1.0	44.5	2	1	2	2	1	8	5.8	9
2C	11200	SOURCE MATERIAL OTHER < 150 KILOGRAMS INSPECTIONS	21.7	0.0	3.0	0.0	5.0	29.7	3	0	0	0	2	5	5.9	3
2C	11220	SOURCE MATL. MILITARY MUNITION - INDOOR TESTING INSPECTIONS	134.3	0.0	8.5	55.0	4.0	201.8	5	0	1	2	1	9	22.4	3
2C	11221	SOURCE MATL. MILITARY MUNITION - OUTDOOR TESTING INSPECTIONS	0.0	0.0	6.5	34.5	10.5	51.5	0	0	1	2	1	4	12.9	3
2C	11230	SOURCE MATERIAL GENERAL LIC DIST. 40.34 INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
2C	11300	SOURCE MATERIAL OTHER > 150 KILOGRAMS INSPECTIONS	883.0	36.5	191.0	185.0	83.2	1378.7	15	6	12	10	8	51	27.0	22
2C	11800	SOURCE MATERIAL POSSESSION ONLY - PERMANENT SHUTDOWN INSPECTIONS	205.5	156.5	115.9	214.5	72.8	765.2	6	7	10	6	3	32	23.9	3
TOTAL 2C		INSPECTIONS	1,244.5	193.0	324.9	489.0	175.5	2426.9	29	13	24	20	15	101	24.0	34
3A	03211	MANUFACTURING & DIST. TYPE A BROAD INSPECTIONS	678.9	280.0	235.2	424.0	175.3	1793.4	16	8	7	10	5	31	57.9	5
3A	03212	MANUFACTURING & DIST. TYPE B BROAD INSPECTIONS	38.0	0.0	6.5	0.0	9.0	53.5	1	0	2	0	1	3	17.8	2
3A	03213	MANUFACTURING & DIST. TYPE C BROAD INSPECTIONS	20.0	0.0	0.0	6.0	1.5	27.5	1	0	0	1	1	1	27.5	1
TOTAL 3A		INSPECTIONS	736.9	280.0	241.7	430.0	185.8	1,874.4	18	8	9	11	7	35	53.6	8

**MATERIALS LICENSE INSPECTION ACTIONS -AVERAGE HOURS (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	STAFF HOURS EXPENDED						NUMBER OF INSPECTIONS COMPLETED						AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
			FY 01 STAFF HRS	FY 02 STAFF HRS	FY 03 STAFF HRS	FY 04 STAFF HRS	FY 05 STAFF HRS	TOTAL STAFF HRS	FY01 INSPECT COMPL.	FY02 INSPECT COMPL.	FY03 INSPECT COMPL.	FY04 INSPECT COMPL.	FY05 INSPECT COMPL.	TOTAL COMPL.		
3B	03214	MANUFACTURING & DIST. OTHER INSPECTIONS	514.6	225.9	352.2	216.9	79.6	1389.2	23	20	18	16	13	90	15.4	51
1D,3B,3P	22130	MANUFACTURING & DIST. OTHER INSPECTIONS*	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
1D,3B	22162	PACEMAKER BYPROCT AND/OR SNM MANU. & DIST. INSPECTIONS	0.0	3.5	0.0	10.0	8.0	21.5	0	1	0	1	1	3	7.2	1
<b>TOTAL 3B</b>			514.6	229.4	352.2	226.9	87.6	1410.7	23	21	18	17	14	93	15.2	52
<b>3C</b>	02500	NUCLEAR PHARMACIES INSPECTIONS	1,417.8	922.0	654.8	764.0	495.6	4254.2	64	54	47	44	44	253	16.8	43
3D	02511	MEDICAL PRODUCT DISTRIBUTION-32.72 INSPECTIONS	26.5	0.0	0.0	0.0	0.0	26.5	2	0	0	0	0	2	13.3	1
3D	02513	MEDICAL PRODUCT DISTRIBUTION-32.74 INSPECTIONS	10.0	0.0	18.9	80.9	40.5	150.3	1	0	3	5	3	12	12.5	5
<b>TOTAL 3D</b>		INSPECTIONS	36.5	0.0	18.9	80.9	40.5	176.8	3	0	3	5	3	14	12.6	6
3E	03510	IRRADIATORS SELF SHIELDED < 10000 CURIES INSPECTIONS	135.8	73.2	134.1	108.9	97.8	549.8	13	31	19	10	19	92	6.0	49
3E	03520	IRRADIATORS SELF SHIELDED > 10000 CURIES INSPECTIONS	36.8	21.5	10.5	36.0	6.0	110.8	4	2	1	3	1	11	10.1	8
<b>TOTAL 3E</b>		INSPECTIONS	172.6	94.7	144.6	144.9	103.8	660.6	17	33	20	13	20	103	6.4	57
<b>3F</b>	03511	IRRADIATORS OTHER < 10000 CURIES INSPECTIONS	112.5	6.5	32.2	14.0	0.0	165.2	6	4	4	1	0	15	11.0	4
<b>3G</b>	03521	IRRADIATORS OTHER > 10000 CURIES INSPECTIONS	191.7	16.5	135.2	364.8	450.2	1158.4	8	5	6	9	13	41	28.3	10
3H	03254	EXEMPT DISTRIBUTION - 32.22 INSPECTIONS	0.0	168.0	196.0	187.2	45.0	596.2	0	3	5	5	3	16	37.3	10
3H,3I	03251	EXEMPT DISTRIBUTION - 32.14 INSPECTIONS	57.5	107.2	72.2	186.0	37.5	460.4	5	17	11	15	5	53	8.7	43
3H	03255	EXEMPT DISTRIBUTION - 32.26 INSPECTIONS	75.5	91.0	72.5	29.5	68.7	337.2	7	9	10	2	8	36	9.4	25
<b>TOTAL 3H</b>		INSPECTIONS	133.0	366.2	340.7	402.7	151.2	1393.8	12	29	26	22	16	105	13.3	78
3I	03250	EXEMPT DISTRIBUTION - 32.11 INSPECTIONS	0.0	14.0	3.3	0.0	0.0	17.3	0	2	1	0	0	3	5.8	0
3I	03252	EXEMPT DISTRIBUTION - 32.17 INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
3I	03253	EXEMPT DISTRIBUTION - 32.18 INSPECTIONS	24.0	20.0	38.8	54.8	24.5	162.1	4	4	6	5	4	23	7.0	22
3H,3I	03251	EXEMPT DISTRIBUTION - 32.14 INSPECTIONS	57.5	107.2	72.2	186.0	37.5	460.4	5	17	11	15	5	53	8.7	43
3I	03256	EXEMPT DISTRIBUTION - 32.21 INSPECTIONS	0.0	0.0	0.0	0.0	12.5	12.5	0	0	0	0	2	2	6.3	1
<b>TOTAL 3I</b>		INSPECTIONS	81.5	141.2	114.3	240.8	74.5	652.3	9	23	18	20	11	81	8.1	66

**MATERIALS LICENSE INSPECTION ACTIONS - AVERAGE HOURS (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	STAFF HOURS EXPENDED						NUMBER OF INSPECTIONS COMPLETED						AVG. HOURS PER COMPL	# LICENSES IN PROGRAM CODE
			FY 01 STAFF HRS	FY 02 STAFF HRS	FY 03 STAFF HRS	FY 04 STAFF HRS	FY 05 STAFF HRS	TOTAL STAFF HRS	FY01 INSPECT COMPL	FY02 INSPECT COMPL	FY03 INSPECT COMPL	FY04 INSPECT COMPL	FY05 INSPECT COMPL	TOTAL COMPL		
3J	03240	GENERAL LICENSE DISTRIBUTION - 32.51 INSPECTIONS	28.0	22.6	26.6	24.0	27.5	128.7	3	5	4	4	5	21	6.1	14
3J	03241	GENERAL LICENSE DISTRIBUTION - 32.53 INSPECTIONS	0.0	0.0	0.0	9.0	0.0	9.0	0	0	0	1	0	1	9.0	1
3J	03243	GENERAL LICENSE DISTRIBUTION - 32.61 INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
<b>TOTAL 3J</b>		INSPECTIONS	28.0	22.6	26.6	33.0	27.5	137.7	3	5	4	5	5	22	6.3	15
3K	03242	GENERAL LICENSE DISTRIBUTION - 32.57 INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
3K	03244	GENERAL LICENSE DISTRIBUTION - 32.71 INSPECTIONS	0.0	1.5	0.0	10.0	23.3	34.8	0	1	0	1	3	5	7.0	3
<b>TOTAL 3K</b>		INSPECTIONS	0.0	1.5	0.0	10.0	23.3	34.8	0	1	0	1	3	5	7.0	3
3L	03610	RESEARCH AND DEVELOPMENT BROAD - TYPE A INSPECTIONS	873.7	345.3	411.3	605.0	258.8	2494.1	30	27	27	21	20	125	20.0	58
3L	03611	RESEARCH AND DEVELOPMENT BROAD - TYPE B INSPECTIONS	68.0	73.0	82.9	75.5	122.7	422.1	4	5	5	2	11	27	15.6	16
3L	03612	RESEARCH AND DEVELOPMENT BROAD - TYPE C INSPECTIONS	24.0	7.0	0.0	0.0	0.0	31.0	3	1	0	0	0	4	7.8	0
3L	03613	RESEARCH AND DEVELOPMENT BROAD - MULTISITE INSPECTIONS	509.5	204.0	807.2	1371.0	479.7	3371.4	19	15	35	34	23	126	26.8	5
<b>TOTAL 3L</b>		INSPECTIONS	1475.2	629.3	1301.4	2051.5	861.2	6318.6	56	48	67	57	54	282	22.4	79
<b>3M</b>	03620	RESEARCH AND DEVELOPMENT OTHER INSPECTIONS	1300.8	1028.4	884.8	957.0	622.9	4793.9	79	107	114	76	97	473	10.1	299
3N	03219	DECONTAMINATION SERVICES INSPECTIONS	21.6	30.5	17.8	47.7	26.0	143.6	3	3	2	5	4	17	8.4	9
3N	03225	OTHER SERVICES < 100 CURIES INSPECTIONS	346.3	63.1	120.3	170.7	148.3	848.7	32	10	16	16	18	92	9.2	68
3N	03226	OTHER SERVICES > 100 CURIES INSPECTIONS	0.0	0.0	7.1	31.0	9.0	47.1	0	0	1	3	1	5	9.4	2
<b>TOTAL 3N</b>		INSPECTIONS	367.9	93.6	145.2	249.4	183.3	1039.4	35	13	19	24	23	114	9.1	79
3O	03310	INDUSTRIAL RADIOGRAPHY FIXED LOCATION INSPECTIONS	324.5	242.1	269.2	54.7	37.3	927.8	13	26	19	8	6	72	12.9	5
3O	03320	INDUSTRIAL RADIOGRAPHY TEMP JOB SITES INSPECTIONS	2233.3	1740.4	1794.0	2297.7	1157.5	9222.9	93	122	148	137	100	600	15.4	97
<b>TOTAL 3O</b>		INSPECTIONS	2,557.8	1,982.5	2,063.2	2,352.4	1,194.8	10150.7	106	148	167	145	106	672	15.1	102
3P	02400	VETERINARY NONHUMAN INSPECTIONS	121.3	84.2	53.8	63.1	72.0	394.4	8	11	7	5	11	42	9.4	29
3P	02410	IN VITRO TESTING LABORATORIES INSPECTIONS	88.1	61.7	109.7	66.6	17.0	343.1	8	7	12	8	3	38	9.0	16
3P	03120	MEASURING SYSTEMS FIXED GAUGES INSPECTIONS	1004.7	1168.8	997.9	1157.0	534.8	4863.2	72	133	136	85	17	443	11.0	360

**MATERIALS LICENSE INSPECTION ACTIONS -AVERAGE HOURS (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	STAFF HOURS EXPENDED						NUMBER OF INSPECTIONS COMPLETED						AVG. HOURS PER COMPL	# LICENSES IN PROGRAM CODE
			FY 01 STAFF HRS	FY 02 STAFF HRS	FY 03 STAFF HRS	FY 04 STAFF HRS	FY 05 STAFF HRS	TOTAL STAFF HRS	FY01 INSPECT COMPL	FY02 INSPECT COMPL	FY03 INSPECT COMPL	FY04 INSPECT COMPL	FY05 INSPECT COMPL	TOTAL COMPL		
3P	03121	MEASURING SYSTEMS PORTABLE GAUGES INSPECTIONS	3622.6	2513.0	3071.1	4289.7	2667.0	16163.4	249	265	319	273	322	1428	11.3	978
3P	03122	MEASURING SYSTEMS ANALYTICAL INSTRUMENTS INSPECTIONS	40.5	34.4	48.4	2.0	19.0	144.3	7	8	7	1	3	26	5.6	13
3P	03123	MEASURING SYTEMS GAS CHROMATOGRAPHS INSPECTIONS	92.0	57.0	54.4	54.1	8.5	266.0	11	7	15	9	2	44	6.0	39
3P	03124	MEASURING SYSTEMS OTHER INSPECTIONS	19.5	69.6	32.0	44.0	53.5	218.6	4	13	9	6	7	39	5.6	32
3P	03220	LEAK TEST SERVICE ONLY INSPECTIONS	1.5	31.0	0.0	23.0	0.0	55.5	1	1	0	1	0	3	18.5	3
3P	03221	INSTRUMENT CALIB. SERVICE ONLY < 100 CI INSPECTIONS	93.3	39.1	40.7	31.8	41.0	245.9	6	2	6	2	7	23	10.7	19
1D,3B,3P	22130	MANUFACTURING & DIST. OTHER INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
3P	03222	INSTRUMENT CALIB. SERVICE ONLY > 100 CI INSPECTIONS	42.5	11.5	16.0	13.5	8.0	91.5	4	2	1	2	1	10	9.2	6
3P	03800	BYPRODUCT MATERIAL POSSESSION ONLY INSPECTIONS	205.5	187.1	239.1	158.7	115.0	905.4	23	20	14	14	9	80	11.3	9
3P	03810	BYPRODUCT MATERIAL STANDBY INSPECTIONS	56.6	8.0	14.0	53.5	18.9	151.0	5	1	2	3	3	14	10.8	7
<b>TOTAL 3P</b>		<b>INSPECTIONS</b>	<b>5,388.1</b>	<b>4,265.4</b>	<b>4,677.1</b>	<b>5,957.0</b>	<b>3,554.7</b>	<b>23,842.3</b>	<b>398</b>	<b>470</b>	<b>528</b>	<b>409</b>	<b>385</b>	<b>2190</b>	<b>10.9</b>	<b>1511</b>
<b>4B</b>	03234	WSTE DISPSL SRVC PROCSNG AND/OR REPCKGNG INSPECTIONS	84.7	32.5	60.9	138.5	51.1	367.7	6	5	6	9	3	29	12.7	9
<b>4C</b>	03232	WASTE DISPOSAL SERVICE PREPACKAGE ONLY INSPECTIONS	0.0	2.5	20.0	18.0	21.5	62.0	0	1	2	1	1	5	12.4	2
5A	03110	WELL LOGGING BYPRODUCT/SNM TRACER & SS INSPECTIONS	128.4	54.5	132.5	224.2	53.5	593.1	9	5	7	8	7	36	16.5	12
5A	03111	WELL LOGGING BYPRODUCT/SNM SEALED S ONLY INSPECTIONS	89.5	90.9	77.2	174.5	69.5	501.6	7	13	6	11	8	45	11.1	21
5A	03112	WELL LOGGING BYPRODUCT ONLY-TRACERS ONLY INSPECTIONS	12.0	0.0	0.0	7.5	12.5	32.0	1	0	0	2	2	5	6.4	2
<b>TOTAL 5A</b>		<b>INSPECTIONS</b>	<b>229.9</b>	<b>145.4</b>	<b>209.7</b>	<b>406.2</b>	<b>135.5</b>	<b>1126.7</b>	<b>17</b>	<b>18</b>	<b>13</b>	<b>21</b>	<b>17</b>	<b>86</b>	<b>13.1</b>	<b>35</b>
<b>6A</b>	03218	NUCLEAR LAUNDRY INSPECTIONS	47.5	47.6	22.5	47.0	9.0	173.6	3	2	1	1	1	8	21.7	3
7A	02300	TELETHERAPY INSPECTIONS	35.5	29.8	9.5	0.0	0.0	74.8	6	9	2	0	0	17	4.4	0
7A	02310	STEREOTACTIC RADIOSURGERY - GAMMA KNIFE INSPECTIONS	400.4	67.0	99.8	218.7	210.6	996.5	14	6	13	12	9	54	18.5	17
<b>7A</b>		<b>INSPECTIONS</b>	<b>435.9</b>	<b>96.8</b>	<b>109.3</b>	<b>218.7</b>	<b>210.6</b>	<b>1071.3</b>	<b>20</b>	<b>15</b>	<b>15</b>	<b>12</b>	<b>9</b>	<b>71</b>	<b>15.1</b>	<b>22</b>
<b>7B</b>	02110	MEDICAL INSTITUTION BROAD INSPECTIONS	3566.5	1466.6	943.6	1355.8	910.4	8242.9	75	60	51	32	37	255	32.3	38

**MATERIALS LICENSE INSPECTION ACTIONS -AVERAGE HOURS (OVERTIME INCLUDED)**

2005 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	STAFF HOURS EXPENDED						NUMBER OF INSPECTIONS COMPLETED						AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
			FY 01 STAFF HRS	FY 02 STAFF HRS	FY 03 STAFF HRS	FY 04 STAFF HRS	FY 05 STAFF HRS	TOTAL STAFF HRS	FY01 INSPECT COMPL	FY02 INSPECT COMPL	FY03 INSPECT COMPL	FY04 INSPECT COMPL	FY05 INSPECT COMPL	TOTAL COMPL.		
7C	02120	MEDICAL INSTITUTION - WRITTEN DIRECTIVE REQUIRED INSPECTIONS	4863.1	1667.7	1034.8	3455.4	1959.8	12980.8	253	145	109	279	182	968	13.4	440
7C	02121	MEDICAL INSTITUTION - WRITTEN DIRECTIVE NOT REQUIRED INSPECTIONS	485.7	212.2	249.6	780.7	482.2	2210.4	30	24	31	73	62	220	10.0	198
7C	02200	MEDICAL PRIVATE PRACTICE - WRITTEN DIRECTIVE REQUIRED INSPECTIONS	556.2	281.4	269.4	521.6	250.8	1879.4	42	40	23	54	38	197	9.5	122
7C	02201	MEDICAL PRIVATE PRACTICE - WRITTEN DIRECTIVE NOT REQUIRED INSPECTIONS	979.9	1396.2	1148.8	1502.2	813.0	5840.1	93	163	152	161	144	713	8.2	647
7C	02210	EYE APPLICATORS STRONTIUM-90 INSPECTIONS	98.0	163.5	204.5	356.5	110.5	933.0	7	8	3	10	9	37	25.2	15
7C	02220	MOBILE MEDICAL SERVICE - WRITTEN DIRECTIVE NOT REQUIRED INSPECTIONS	323.2	179.6	145.0	163.1	230.7	1041.6	22	14	12	9	21	78	13.4	30
7C	02230	HIGH DOSE RATE REMOTE AFTERLOADER (HDR) INSPECTIONS	2984.1	773.7	1086.5	1642.6	981.7	7468.6	125	66	95	97	77	460	16.2	152
7C	02231	MOBILE MEDICAL SERVICE - WRITTEN DIRECTIVE REQUIRED INSPECTIONS	60.0	99.5	17.0	149.2	40.2	365.9	5	11	2	8	6	32	11.4	6
7C	02240	MEDICAL THERAPY - OTHER EMERGING TECHNOLOGY INSPECTIONS	0.0	666.2	463.8	817.0	216.3	2163.3	0	61	34	56	22	173	12.5	48
7C	22160	PACEMAKER BYPRODUCT AND/OR SNM MED INST. INSPECTIONS	32.0	30.0	0.0	22.5	0.0	84.5	3	5	4	6	0	18	4.7	12
<b>TOTAL 7C</b>		<b>INSPECTIONS</b>	<b>10,382.2</b>	<b>5,470.0</b>	<b>4,619.4</b>	<b>9,410.8</b>	<b>5,085.2</b>	<b>34,967.6</b>	<b>580</b>	<b>537</b>	<b>465</b>	<b>753</b>	<b>561</b>	<b>2896</b>	<b>12.1</b>	<b>1670</b>
<b>7C-78A</b>	03710	CIVIL DEFENSE INSPECTIONS	54.3	0.0	0.0	0.0	18.0	72.3	4	0	0	0	2	6	12.1	6

NOTES:

The staff hours were derived from the Human Resources Management System (HRMS) based on Licensing Tracking System (LTS) program codes and RITS inspection program element codes.

The number of inspections completed for FY01, FY02, FY03, FY04, and FY05 was taken directly from IRTS.

The number of licenses in each Program Code is taken from the LTS Report 5A dated 07/07/06.

## **Part 170 Fees -**

Export and Import Fees

**DETERMINATION OF EXPORT AND IMPORT PART 170 FEES, FY 2007**

FY 2007 Hourly Rate =

\$256

Export and Import Part 170 Fees Category		FY07 Estimated Professional Process Time (Hours)*	FY07 Fee Professional Process Time x FY 2007 Hourly Rate	FY 2007 Fee (Rounded)
<b>10 CFR 170.21, Category K Subcategory</b>				
	1	65	16,617	16,600
	2	38	9,714	9,700
	3	16	4,090	4,100
	4	10	2,556	2,600
	5	3	767	770
<b>10 CFR 170.31, Category 15 Subcategory</b>				
	A	65	16,617	16,600
	B	38	9,714	9,700
	C	16	4,090	4,100
	D	10	2,556	2,600
	E	3	767	770
	F	65	16,617	16,600
	G	38	9,714	9,700
	H	24	6,135	6,100
	I	20	5,113	5,100
	J	65	16,617	16,600
	K	38	9,714	9,700
	L	18	4,602	4,600
	M	19	4,857	4,900
	N	16	4,090	4,100
	O	14	3,579	3,600
	P	22	5,624	5,600
	Q	18	4,602	4,600
	R	3	767	770

**NOTES:**

The application fees and amendment fees are the same for each subcategory because, per discussion with IP representatives, the processing time is the same for a new license or an amendment to the license.

Rounding: <\$1000 rounded to nearest \$10,  
=or>\$1000 and <\$100,000 rounded to nearest \$100,  
=or>\$100,000 rounded to nearest \$1,000

\* data based on 9/28/06 memo from Janice Dunn Lee, Director OIP, to Jesse Funches, CFO and 1/10/07 email on 15 R. from OIP.



*Allen*

UNITED STATES  
NUCLEAR REGULATORY COMMISSION  
WASHINGTON, D.C. 20555-0001

September 28, 2006

MEMORANDUM TO: Jesse L. Funches  
Chief Financial Officer

FROM: Janice Dunn Lee, Director *Margaret Boone for*  
Office of International Programs

SUBJECT: BIENNIAL REVIEW OF FEES

In response to your June 30, 2006 memorandum, the Office of International Programs (OIP) has reviewed the 10 CFR Part 170 flat fees charged for processing specific export and import license cases to determine if these fees should be updated to reflect costs incurred. This review was limited to the existing five flat fee categories (10 CFR Part 170.21 Categories K. 1-5 and Part 170.31 Categories 15. A-E), as sufficient data was not available to perform a review of the new flat fees (170.31 15.F through 15.R) established for exports and/or imports of radioactive materials listed in Appendix P to 10 CFR Part 110.

To perform the review, OIP compared the number of applications received and licensing actions completed in each of the existing five fee categories between November 20, 2004, through August 19, 2006, to the corresponding time and labor data (T&L) for those pay periods to determine the average number of hours staff charged to each category. This data is summarized in the enclosed table. Based on the results, OIP believes that the differences between the average T&L hours charged and the number of hours used to set three of the flat fee categories in Parts 170.21 K.3, 4 and 5 and 170.31 15.C, D and E warrant attention. OIP recommends considering whether the estimated numbers of hours used to set the flat fees to review such cases should be increased for Part 170.21 K.3 and 170.31 15.C from 12 to 16 hours, for Part 170.21 K.4 and 170.31 15.D from 8 to 10 hours and for Part 170.21 K.5 and 170.31 15.E from 1.5 to 3 hours. Our recommendation for considering only modest increases at this time is based on staff charging time for processing Appendix P cases to the non-Appendix P categories, which resulted in the greater numbers of hours charged.

As for the other two flat fee categories, OIP does not believe that the data used to determine the differences between the average number of hours charged and the estimated hours, is sufficiently reliable to warrant changes at this time. The difference in the CM fee category can be attributed to the large discrepancy between the cases received and cases completed, which significantly lowered the average number of cases. The difference in the EB category is understandable given that 5 of the cases are still pending and therefore several additional hours are likely to be charged by staff to complete the reviews.

Also enclosed is a summary of T&L charges to the general export/import licensing fee categories (I00024-Part 810 and Subsequent Arrangements, I0025-Rulemaking, I00036-Policy Development, I00037-Report Preparation, I00038-Potential/Existing Export Cases, and I00039 Potential/Existing Import Cases). While we are not aware of an appropriate method for allocating these costs to the various export/import licensing fee categories, it may be worth

considering whether it would be appropriate to establish a flat fee that might be charged on an annual basis for licenses that remain active for two or more years.

OIP management is planning to continue providing additional direction and guidance to staff regarding the use of all time and labor codes. If you have questions about the data and wish to discuss it in more detail, please contact Steve Dembek at 415-2342.

ENCLOSURE: AS STATED

**TYPES OF EXPORT/IMPORT CASES RECEIVED/COMPLETED AND CORRESPONDING STAFF T&L CHARGES  
BETWEEN NOVEMBER 20, 2004 AND AUGUST 19, 2006  
(Excluding NF Cases)**

	I00030 (CM)	I00031 (EB)	I00032 (AS)	I00033 (GE)	I00034 (AM)	I00035 (NF)
Applications Received	6	13	88	8	17	17
Actions Completed	14	14	86	8	18	16
Total	20	27	174	16	35	33
Average No. Of Cases (Total ÷ 2)	10	13.5	87	8	17.5	16.5
Staff T&L Charges ÷ Average No. Of Cases	814.0 ÷ 10	277.25 ÷ 13.5	1820.0 ÷ 87	143.75 ÷ 8	140.5 ÷ 17.5	536.75 ÷ 16.5
Average T&L Hours Per Case	81.4	20.5	20.9	17.9	8.0	32.5
Flat Fee Estimates	65	38	12	8	1.5	NA

ENCLOSURE 1

**Total Numbers of Hours Charged to Export/Import Licensing-Related Activities  
Between November 20, 2004 and August 19, 2006**

	Oct 1, 2005 to Aug 19, 2006					Nov 20, 2004 to Sept 30, 2005					TOTALS
	Reg		Non-Reg	Subtotal		Reg		Non-Reg	Subtotal		
00030 - CM	266.25		44.00			442.75		61.00			
				310.25					503.75		814.00
00031 - EB Cases	157.25		3.00			110.50		6.50			
				160.25					117.00		277.25
00032 - AS Cases	302.25		32.75			1337.25		147.75			
				335.00					1485.00		1820.00
00033 - GE	43.75		7.25			78.50		14.25			
				51.00					92.75		143.75
00034 - AM	25.50		4.50			98.00		12.50			
				30.00					110.50		140.50
00035 - NF Cases	226.00		25.50			204.50		80.75			
				251.50					285.25		536.75
00024 - Part 810	78.50		8.00			30.25					
				86.50					30.25		116.75
00025 - Rulemaki	983.75		85.50			1319.25		76.75			
				1069.25					1396.00		2465.25
00036 - Policy	987.75		137.75			721.75		29.75			
				1125.50					751.50		1877.00
00037 - Report	864.25		102.50			450.00		64.75			
				966.75					514.75		1481.50
00038 - Potential/Existing	1558.50		205.00			368.00		48.75			
				1763.50					416.75		2180.25
00039 - Potential/Existing	511.50		48.25			49.75		10.50			
				559.75					60.25		620.00
	6005.25		704.00			5210.50		553.25			
<b>TOTALS</b>				6709.25					5763.75		12473.00

**From:** Brooke Smith  
**To:** Tammy Croote  
**Date:** 01/10/2007 1:37:03 PM  
**Subject:** Minor Amendment

Tammy -

The fee category 15.R in 170.31 should be increased to \$770.00 as well.

I will be out of the office the next two days but I will coordinate concurrence with Steve Dembek and Janice Dunn Lee before I leave. If you have any questions on Thursday or Friday while I'm out, please contact Steve at 415-2342.

Brooke

**CC:** Stephen Dembek

## **Part 170 Fees -**

Reciprocity Fees - Agreement State Licensees

# DETERMINATION OF RECIPROCITY PART 170 FEES

FY 2007

## NOTES:

The reciprocity application and revision fees are determined using FYs 2004 and 2005 data\*, and the FY 2007 hourly rate. The reciprocity application fee includes average costs for inspections, average costs for processing initial filings of NRC Form 241, and costs for processing revisions to the initial filings of NRC Form 241.

**FY 2007 Hourly Rate:                      \$256**

Average inspection costs:		Avg Inspection Costs (Avg. no. of hours for insp. x hourly rate	Total Amount
Reciprocity Part 170 Fee Fee Category 16			
<b>Gauge Users (3P)</b>		\$2,800	
Number of FY04 Inspections Conducted	0		
Number of FY05 Inspections Conducted	<u>2</u>		
Total	2		\$5,600
<b>Radiography (3O)</b>		\$3,900	
Number of FY04 Inspections Conducted	6		
Number of FY05 Inspections Conducted	<u>6</u>		
Total	12		\$46,800
<b>Well Logging (5A)</b>		\$3,300	
Number of FY04 Inspections Conducted	1		
Number of FY05 Inspections Conducted	<u>3</u>		
Total	4		\$13,200
<b>Other Services (3N)</b>		\$2,300	
Number of FY04 Inspections Conducted	2		
Number of FY05 Inspections Conducted	<u>2</u>		
Total	4		\$9,200
<b>GRAND TOTAL</b>		22	<b>\$74,800</b>

## Initial Applications (Form 241) Processed by All Regions

FY04	150
FY05	<u>156</u>
<b>Total</b>	<b>306</b>

Total Inspection Amount divided by Total Initial Applica      **\$240**

## Average costs for processing initial filings of NRC Form 241:

Average hours	4.4
Hourly rate	\$256
	<b>\$1,126</b>

## Average cost for revisions to initial filings of NRC Form 241:

Average staff hours for revisions:	0.3
Current FY Hourly Rate	\$256
Average cost per revision	\$80
No of revisions filed in FY05	<u>229</u>
Total Revision Costs	\$18,320
No. of initial NRC Forms 241 filed in FY 05	156
Average revision cost per initial NRC Form 241	\$120

## APPLICATION FEE:

Amount for inspections	\$240
Amount for initial filing of NRC Form 241	\$1,126
Amount for revisions to initial filing of NRC Form 241	<u>\$120</u>
Total Application Fee	\$1,486
<b>Application Fee Rounded</b>	<b>\$1,500</b>

## **Part 170 Fees -**

General License Registration Fees

**(FEE CATEGORY 3Q) DETERMINATION OF GENERAL LICENSE REGISTRATION FEE , FY 2007**

	<u>Total</u>	<u>% Supporting</u>	<u>Total Supporting</u>
	<u>GL Resources</u>	<u>Registrable GLs</u>	<u>Registrable GLs</u>
<b><u>NMSS GL Program</u></b>			
budgeted FTE			
Regions	2.60	0%	0.00
HQ	0.50	20%	0.10
budgeted contract \$			
Regions	\$0	55%	\$0
HQ	\$555,000	55%	\$305,250
full cost of FTE			
	\$329,057		\$329,057
total budgeted resources, NMSS GL Program (equals full cost of FTE + contract \$)			
	\$1,575,077		\$338,156
<b><u>Part 30 Rulemaking - GL Authorizations</u></b>			
budgeted FTE			
NMSS	1.00	2%	0.02
NSIR*	0.70	2%	0.02
OGC	0.10	2%	0.00
budgeted contract \$			
NMSS	\$35,000	2%	\$833
total budgeted resources, Part 30 GL Rule			
	\$627,303		\$9,451
<b><u>Total (NMSS GL Program + Part 30 GL Rule)</u></b>			
	\$2,202,379		\$347,607
portion of budgeted resources associated w/fee exempt GLs (nonprofit educational)			
			\$26,479
net to be recovered			
			\$321,128
fee assuming 1,000 registrable GLs			
			\$321
fee, rounded			
			\$320

\* these NSIR resources are off the fee base because they are in a generic homeland security planned activity, so they are excluded from the GL fee calculation.

**Determination of Hourly Rate**  
(and FTE Rate Used for Annual Fees)

### Determination of Hourly Rate

<b>CALCULATION OF FTE RATES BY PROGRAM</b>					
<b>(S&amp;Bs only - no overhead)</b>					
This is for the purpose of converting FTE to \$.			(1)	(2)	(2)/(1)
			<b>Total</b>	<b>Total</b>	<b>FTE</b>
<b>PROGRAM</b>			<b>FTE</b>	<b>S&amp;B(\$,K):</b>	<b>Rate (\$)</b>
NUCLEAR REACTOR SAFETY			1,961	268,834	137,090
	NWF & General Fund		60	8,359	140,488
NUCLEAR MATERIAL SAFETY (Excl. NWF & General Fund)			523	70,810	135,393
	NWF & General Fund		168	23,650	140,772
MANAGEMENT AND SUPPORT			611	83,529	136,664
	General Fund		43	6,015	139,890
INSPECTOR GENERAL			49	6,839	139,571
	TOTAL		3,415	468,036	
<b>MISSION DIRECT RESOURCES</b>					
in actual \$		<b>nonlabor</b>		<b>labor</b>	
NUCLEAR REACTOR SAFETY (BUDGET PROGRAM)		\$118,562,000		\$199,946,132	
NUCLEAR MATERIALS AND WASTE SAFETY (BUDGET PROGRAM)		\$15,147,000		\$50,921,123	
TOTAL		\$133,709,000		\$250,867,255	
<b>PROGRAM OVERHEAD (or MISSION INDIRECT) RESOURCES</b>					
in actual \$		<b>nonlabor</b>		<b>labor</b>	
NUCLEAR REACTOR SAFETY (BUDGET PROGRAM)		\$13,679,000		\$68,887,851	
NUCLEAR MATERIALS AND WASTE SAFETY (BUDGET PROGRAM)		\$3,158,000		\$19,889,160	
TOTAL		\$16,837,000		\$88,777,011	
<b>AGENCY OVERHEAD (or MANAGEMENT AND SUPPORT) RESOURCES</b>					
in actual \$		<b>nonlabor</b>		<b>labor</b>	
TOTAL		\$156,839,000		\$90,367,734	

## Determination of Hourly Rate

TOTALS				Total (\$)	
Direct Labor				\$250,867,255	
Direct Nonlabor (excl. from hourly rates)				\$133,709,000	
Program Overhead Labor				\$88,777,011	
Program Overhead Nonlabor				\$16,837,000	
Agency Overhead Labor				\$90,367,734	
Agency Overhead Nonlabor				\$156,839,000	
TOTAL				\$737,397,000	
Total included in hourly rates:			% total	value	
Direct Labor			41.56%	\$250,867,255	
Program Overhead			17.49%	\$105,614,011	
Agency Overhead			40.95%	\$247,206,734	
Total			100.00%	\$603,688,000	
less offsetting receipts*				\$83,649	
total in hourly rates**				\$603,604,351	
direct FTE				1,835	
FTE rate** ('total in hourly rates' divided by 'direct FTE')				\$329,057	
Mission direct hours worked annually				1,287	
FTE converted to hours ('FTE rate' divided by 'Mission direct hours worked annually')				2,361,130	
hourly rate** ('total in hourly rates' divided by 'FTE converted to hours')				\$256	
*Calculation of offsetting receipts			Total		
FOIA			%	value	
		\$28,450	100%	\$28,450	
INDEMNITY					
		\$55,199	100%	\$55,199	
TOTAL				\$83,649	
**Since offsetting receipts can not be used to offset total fee collections, offsetting receipts are not subtracted from numerator for F					
Per fee policy documents, we can subtract these receipts when calculating hourly rates.					
Note this worksheet is not adjusted for rescission, which is 'taken off the top' for annual fees (but no hourly or FTE rate adjustment)					

## **Estimated Collections**

FY 2007  
ESTIMATED COLLECTIONS  
\$ in Millions

(Individual dollar amounts may not add to totals due to rounding.)

Part 171 Annual Fees

Operating Power Reactors	\$409.6
Spent Fuel Storage/Reactor Decommissioning	18.4
Test and Research Reactors	0.4
Fuel Facilities	20.6
Uranium Recovery (billed amt. less subsidy for small entity)	0.8
Rare Earth Facilities	0.1
Transportation	1.1
Materials Users (billed amt. less subsidy for small entity)	<u>20.5</u>
Subtotal Part 171	\$471.5
Part 170 License and Inspection Fees	<u>193.4</u>
Subtotal Parts 171 and 170 Fees	\$664.9
Carryover from Previous FY	0.5
Net Adjustment (Part 171 Billing Adjustments)	<u>-1.7</u>
TOTAL ESTIMATED COLLECTIONS	\$663.7
NWF, WIR, and generic homeland security activities	79.2
10 percent of budget (reduction in fee recovery amount For FY 2007)	<u>73.7</u>
Total Budget Authority	\$815.6

# **Regulatory Flexibility Analysis**

NOTE: THIS APPENDIX WILL NOT APPEAR IN THE CODE OF FEDERAL REGULATIONS.

APPENDIX A TO THIS PROPOSED RULE --  
DRAFT REGULATORY FLEXIBILITY ANALYSIS FOR THE PROPOSED  
AMENDMENTS TO 10 CFR PART 170 (LICENSE FEES) AND  
10 CFR PART 171 (ANNUAL FEES)

I. Background.

The Regulatory Flexibility Act (RFA), as amended (5 U.S.C. 601 et seq.), requires that agencies consider the impact of their rulemakings on small entities and, consistent with applicable statutes, consider alternatives to minimize these impacts on the businesses, organizations, and government jurisdictions to which they apply.

The NRC has established standards for determining which NRC licensees qualify as small entities (10 CFR 2.810). These size standards were established based on the Small Business Administration's most common receipts-based size standards and include a size standard for business concerns that are manufacturing entities. The NRC uses the size standards to reduce the impact of annual fees on small entities by establishing a licensee's eligibility to qualify for a maximum small entity fee. The small entity fee categories in §171.16(c) of this proposed rule are based on the NRC's size standards.

The NRC is required each year, under OBRA-90, as amended, to recover approximately 90 percent of its budget authority (less amounts appropriated from the NWF and for other activities specifically removed from the fee base), through fees to NRC licensees and applicants. The total amount NRC is required to recover in fees for FY 2007 is approximately \$664.9 million.

OBRA-90 requires that the schedule of charges established by rulemaking should fairly and equitably allocate the total amount to be recovered from the NRC's licensees and be assessed under the principle that licensees who require the greatest expenditure of agency resources pay the greatest annual charges. Since FY 1991, the NRC has complied with OBRA-90 by issuing a final rule that amends its fee regulations. These final rules have established the methodology used by NRC in identifying and determining the fees to be assessed and collected in any given FY.

The Commission is proposing to rebaseline its part 171 annual fees in FY 2007. Rebaselining fees results in increased annual fees compared to FY 2006 for two classes of licenses (power reactors and non-power reactors), and decreased annual fees for five classes of licenses (spent fuel storage/reactor decommissioning, fuel facilities, uranium recovery, rare

earth, and transportation). For the materials users fee class, annual fees decrease for most of the categories (sub-classes) of licenses, while annual fees for some categories increase or remain the same.

The Congressional Review Act of 1996 provides Congress with the opportunity to review agency rules before they go into effect. Under this legislation, the NRC annual fee rule is considered a "major" rule and must be reviewed by Congress and the Comptroller General before the rule becomes effective.

The Small Business Regulatory Enforcement Fairness Act also requires that an agency prepare a guide to assist small entities in complying with each rule for which a final RFA is prepared. This RFA and the small entity compliance guide (Attachment 1) have been prepared for the FY 2007 fee rule as required by law:

## II. Impact on Small Entities.

The fee rule results in substantial fees being charged to those individuals, organizations, and companies that are licensed by the NRC, including those licensed under the NRC materials program. The comments received on previous proposed fee rules and the small entity certifications received in response to previous final fee rules indicate that NRC licensees qualifying as small entities under the NRC's size standards are primarily materials licensees. Therefore, this analysis will focus on the economic impact of the fees on materials licensees. In FY 2006, about 31 percent of these licensees (approximately 1,300 licensees) qualified as small entities.

The commenters on previous fee rulemakings consistently indicated that the following results would occur if the proposed annual fees were not modified:

1. Large firms would gain an unfair competitive advantage over small entities. Commenters noted that small and very small companies ("Mom and Pop" operations) would find it more difficult to absorb the annual fee than a large corporation or a high-volume type of operation. In competitive markets, such as soil testing, annual fees would put small licensees at an extreme competitive disadvantage with their much larger competitors because the proposed fees would be the same for a two-person licensee as for a large firm with thousands of employees.

2. Some firms would be forced to cancel their licenses. A licensee with receipts of less than \$500,000 per year stated that the proposed rule would, in effect, force it to relinquish its soil density gauge and license, thereby reducing its ability to do its work effectively. Other licensees, especially well-loggers, noted that the increased fees would force small businesses to get rid of the materials license altogether. Commenters stated that the proposed rule would

result in about 10 percent of the well-logging licensees terminating their licenses immediately and approximately 25 percent terminating their licenses before the next annual assessment.

3. Some companies would go out of business.

4. Some companies would have budget problems. Many medical licensees noted that, along with reduced reimbursements, the proposed increase of the existing fees and the introduction of additional fees would significantly affect their budgets. Others noted that, in view of the cuts by Medicare and other third party carriers, the fees would produce a hardship and some facilities would experience a great deal of difficulty in meeting this additional burden.

Over 3,000 license, approval, and registration terminations have been requested since the NRC first established annual fees for materials licenses. Although some of these terminations were requested because the license was no longer needed or licenses or registrations could be combined, indications are that other termination requests were due to the economic impact of the fees.

To alleviate the significant impact of the annual fees on a substantial number of small entities, the NRC considered the following alternatives in accordance with the RFA in developing each of its fee rules since FY 1991.

1. Base fees on some measure of the amount of radioactivity possessed by the licensee (e.g., number of sources).

2. Base fees on the frequency of use of the licensed radioactive material (e.g., volume of patients).

3. Base fees on the NRC size standards for small entities.

The NRC has reexamined its previous evaluations of these alternatives and continues to believe that establishment of a maximum fee for small entities is the most appropriate and effective option for reducing the impact of its fees on small entities.

### III. Maximum Fee.

The RFA and its implementing guidance do not provide specific guidelines on what constitutes a significant economic impact on a small entity; therefore, the NRC has no benchmark to assist it in determining the amount or the percent of gross receipts that should be charged to a small entity. In developing the maximum small entity annual fee in FY 1991, the NRC examined its 10 CFR part 170 licensing and inspection fees and Agreement State fees for those fee categories which were expected to have a substantial number of small entities. Six

Agreement States (Washington, Texas, Illinois, Nebraska, New York, and Utah), were used as benchmarks in the establishment of the maximum small entity annual fee in FY 1991.

The NRC maximum small entity fee was established as an annual fee only. In addition to the annual fee, NRC small entity licensees were required to pay amendment, renewal and inspection fees. In setting the small entity annual fee, NRC ensured that the total amount small entities paid annually would not exceed the maximum paid in the six benchmark Agreement States.

Of the six benchmark states, the maximum Agreement State fee of \$3,800 in Washington was used as the ceiling for the total fees. Thus the NRC's small entity fee was developed to ensure that the total fees paid by NRC small entities would not exceed \$3,800. Given the NRC's FY 1991 fee structure for inspections, amendments, and renewals, a small entity annual fee established at \$1,800 allowed the total fee (small entity annual fee plus yearly average for inspections, amendments and renewal fees) for all categories to fall under the \$3,800 ceiling.

In FY 1992, the NRC introduced a second, lower tier to the small entity fee in response to concerns that the \$1,800 fee, when added to the license and inspection fees, still imposed a significant impact on small entities with relatively low gross annual receipts. For purposes of the annual fee, each small entity size standard was divided into an upper and lower tier. Small entity licensees in the upper tier continued to pay an annual fee of \$1,800 while those in the lower tier paid an annual fee of \$400.

Based on the changes that had occurred since FY 1991, the NRC re-analyzed its maximum small entity annual fees in FY 2000, and determined that the small entity fees should be increased by 25 percent to reflect the increase in the average fees paid by other materials licensees since FY 1991, as well as changes in the fee structure for materials licensees. The structure of the fees that NRC charged to its materials licensees changed during the period between 1991 and 1999. Costs for materials license inspections, renewals, and amendments, which were previously recovered through part 170 fees for services, are now included in the part 171 annual fees assessed to materials licensees. As a result, the maximum small entity annual fee increased from \$1,800 to \$2,300 in FY 2000. By increasing the maximum annual fee for small entities from \$1,800 to \$2,300, the annual fee for many small entities was reduced while at the same time materials licensees, including small entities, would pay for most of the costs attributable to them. The costs not recovered from small entities are allocated to other materials licensees and to power reactors.

While reducing the impact on many small entities, the NRC determined that the maximum annual fee of \$2,300 for small entities may continue to have a significant impact on materials licensees with annual gross receipts in the thousands of dollars range. Therefore, the NRC continued to provide a lower-tier small entity annual fee for small entities with relatively low gross annual receipts, and for manufacturing concerns and educational institutions not State or publicly supported, with less than 35 employees. The NRC also increased the lower tier small entity fee by the same percentage increase to the maximum small entity annual fee. This 25

percent increase resulted in the lower tier small entity fee increasing from \$400 to \$500 in FY 2000.

The NRC stated in the RFA for the FY 2001 final fee rule that it would re-examine the small entity fees every two years, in the same years in which it conducts the biennial review of fees as required by the Chief Financial Officer's Act. Accordingly, the NRC examined the small entity fees again in FY 2003 (68 FR 36714; June 18, 2003), and determined that a change was not warranted to the small entity fees established in FY 2003. The NRC performed a similar review, and reached the same conclusion, in FY 2005.

The NRC has again re-examined its small entity fees for the FY 2007 fee rulemaking, and does not believe that a change to the small entity fees was warranted. Unlike the annual fees assessed to other licensees, the small entity fees are not designed to recover all of the agency costs associated with particular licensees. Instead, the reduced fees for small entities are designed to provide some fee relief for qualifying small entity licensees while at the same time recovering from them some of the agency's costs for activities that benefit them. The costs not recovered from small entities for activities that benefit them must be recovered from other licensees. Given the reduction in annual fees from FY 2000 to FY 2007, on average, for those categories of materials licensees that contain a number of small entities, the NRC has determined that the current small entity fees of \$500 and \$2,300 continue to meet the objective of providing relief to many small entities while recovering from them some of the costs that benefit them.

As part of the small entity review in FY 2007, the NRC also considered whether it should establish reduced fees for small entities under part 170. The NRC recently received one comment requesting that such small entity fees be considered for certain export licenses, particularly in light of the recent increases to part 170 fees for these licenses. Because the NRC's part 170 fees are not assessed to a licensee or applicant on a regular basis (i.e., they are only assessed when a licensee or applicant requests a specific service from the NRC), the NRC does not believe that the impact of its part 170 fees warrants a fee reduction for small entities under part 170, in addition to the part 171 small entity fee reduction. Regarding export licenses, in particular, the NRC notes that interested parties can submit a single application for a broad scope, multi-year license that permits exports to multiple countries. Because the NRC's fees are charged per application, this streamlining process minimizes the fees for export applicants. Because a single NRC fee can cover numerous exports, and because there are a limited number of entities who apply for these licenses, the NRC does not anticipate that the part 170 export fees will have a significant impact on a substantial number of small entities.

Therefore, the NRC is proposing to retain the \$2,300 small entity annual fee and the \$500 lower tier small entity annual fee for FY 2007. The NRC is not proposing to establish a small entity fee under part 170. The NRC plans to re-examine the small entity fees again in FY 2009.

#### IV. Summary.

The NRC has determined that the 10 CFR part 171 annual fees significantly impact a substantial number of small entities. A maximum fee for small entities strikes a balance between the requirement to recover 90 percent of the NRC budget and the requirement to consider means of reducing the impact of the fee on small entities. Based on its regulatory flexibility analysis, the NRC concludes that a maximum annual fee of \$2,300 for small entities and a lower-tier small entity annual fee of \$500 for small businesses and not-for-profit organizations with gross annual receipts of less than \$350,000, small governmental jurisdictions with a population of less than 20,000, small manufacturing entities that have less than 35 employees, and educational institutions that are not State or publicly supported and have less than 35 employees reduces the impact on small entities. At the same time, these reduced annual fees are consistent with the objectives of OBRA-90. Thus, the fees for small entities maintain a balance between the objectives of OBRA-90 and the RFA. Therefore, the analysis and conclusions previously established remain valid for FY 2007.

# **Small Entity Compliance Guide**

U. S. Nuclear Regulatory Commission  
Small Entity Compliance Guide  
Fiscal Year 2007

## Contents

Introduction

NRC Definition of Small Entity

NRC Small Entity Fees

Instructions for Completing NRC Form 526

## Introduction

The Small Business Regulatory Enforcement Fairness Act requires all Federal agencies to prepare a written guide for each "major" final rule, as defined by the Act. The NRC's fee rule, published annually to comply with the Omnibus Budget Reconciliation Act of 1990 (OBRA-90), as amended, is considered a "major" rule under the Congressional Review Act. Therefore, in compliance with the law, this guide has been prepared to assist NRC materials licensees in complying with the FY 2007 fee rule.

Licensees may use this guide to determine whether they qualify as a small entity under NRC regulations and are eligible to pay reduced FY 2007 annual fees assessed under 10 CFR part 171. The NRC has established two tiers of annual fees for those materials licensees who qualify as small entities under the NRC's size standards.

Licensees who meet the NRC's size standards for a small entity (listed in 10 CFR 2.810) must submit a completed NRC Form 526 "Certification of Small Entity Status for the Purposes of Annual Fees Imposed Under 10 CFR Part 171" to qualify for the reduced annual fee. This form can be accessed on the NRC's website at <http://www.nrc.gov>. The form can then be accessed by selecting "Who We Are", then "License Fees" and under "Forms" selecting NRC Form 526. For licensees who cannot access the NRC's website, NRC Form 526 may be obtained through the local point of contact listed in the NRC's "Materials Annual Fee Billing Handbook," NUREG/BR-0238, which is enclosed with each annual fee billing. Alternatively, the form may be obtained by calling the fee staff at 301-415-7554, or by e-mailing the fee staff at [fees@nrc.gov](mailto:fees@nrc.gov). The completed form, the appropriate small entity fee, and the payment copy of the invoice should be mailed to the U.S. Nuclear Regulatory Commission, License Fee Team, at the address indicated on the invoice. Failure to file the NRC small entity certification Form 526 in a timely manner may result in the denial of any refund that might otherwise be due.

## NRC Definition of Small Entity

For purposes of compliance with its regulations (10 CFR 2.810), the NRC has defined a small entity as follows:

- (1) *Small business*--a for-profit concern that provides a service, or a concern that is not engaged in manufacturing, with average gross receipts of \$5 million or less over its last 3 completed fiscal years;
- (2) *Manufacturing industry*--a manufacturing concern with an average of 500 or fewer employees based on employment during each pay period for the preceding 12 calendar months;
- (3) *Small organizations*--a not-for-profit organization that is independently owned and operated and has annual gross receipts of \$5 million or less;
- (4) *Small governmental jurisdiction*--a government of a city, county, town, township, village, school district or special district, with a population of less than 50,000;

(5) *Small educational institution*--an educational institution supported by a qualifying small governmental jurisdiction, or one that is not State or publicly supported and has 500 or fewer employees.<sup>1</sup>

To further assist licensees in determining if they qualify as a small entity, the following guidelines are provided, which are based on the Small Business Administration's regulations (13 CFR part 121).

(1) A small business concern is an independently owned and operated entity which is not considered dominant in its field of operations.

(2) The number of employees means the total number of employees in the parent company, any subsidiaries and/or affiliates, including both foreign and domestic locations (i.e., not solely the number of employees working for the licensee or conducting NRC licensed activities for the company).

(3) Gross annual receipts includes all revenue received or accrued from any source, including receipts of the parent company, any subsidiaries and/or affiliates, and account for both foreign and domestic locations. Receipts include all revenues from sales of products and services, interest, rent, fees, and commissions, from whatever sources derived (i.e., not solely receipts from NRC licensed activities).

(4) A licensee who is a subsidiary of a large entity does not qualify as a small entity.

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<sup>1</sup> An educational institution referred to in the size standards is an entity whose primary function is education, whose programs are accredited by a nationally recognized accrediting agency or association, who is legally authorized to provide a program of organized instruction or study, who provides an educational program for which it awards academic degrees, and whose educational programs are available to the public.

## NRC Small Entity Fees

In 10 CFR 171.16 (c), the NRC has established two tiers of fees for licensees that qualify as a small entity under the NRC's size standards. The fees are as follows:

	<u>Maximum annual fee</u> <u>per licensed</u> <u>category</u>
<u>Small business not engaged</u> <u>in manufacturing and small</u> <u>not-for-profit organizations</u> <u>(Gross Annual Receipts)</u>	
\$350,000 to \$5 million .....	\$2,300.
Less than \$350,000 .....	\$500.
<u>Manufacturing entities that</u> <u>have an average of 500</u> <u>employees or less</u>	
35 to 500 employees .....	\$2,300.
Less than 35 employees .....	\$500.
<u>Small Governmental Jurisdictions</u> <u>(Including publicly supported</u> <u>educational institutions)</u> <u>(population)</u>	
20,000 to 50,000 .....	\$2,300.
Less than 20,000 .....	\$500.

Educational institutions that  
are not State or publicly  
supported, and have 500 Employees  
or less

35 to 500 employees ..... \$2,300.  
Less than 35 employees ..... \$500.

Instructions for Completing NRC Small Entity Form 526

1. Complete all items on NRC Form 526 as follows: (NOTE: Incomplete or improperly completed forms will be returned as unacceptable.)
  - Enter the license number and invoice number exactly as they appear on the annual fee invoice.
  - Enter the North American Industry Classification System (NAICS) code if it is known. If it is not known, leave this item blank.
  - Enter the licensee's name and address exactly as they appear on the invoice. Annotate name and/or address changes for billing purposes on the payment copy of the invoice -- include contact's name, telephone number, e-mail address, and company web site address. Correcting the name and/or address on NRC Form 526 or on the invoice does not constitute a request to amend the license.
  - Check the appropriate size standard under which the licensee qualifies as a small entity. Check one box only. Note the following:
    - a. A licensee who is a subsidiary of a large entity, including foreign entities, does not qualify as a small entity. The calculation of a firm's size includes the employees or receipts of all affiliates. Affiliation with another concern is based on the power to control, whether exercised or not. Such factors as common ownership, common management and identity of interest (often found in members of the same family), among others, are indications of affiliation. The affiliated business concerns need not be in the same line of business (67 CFR 59).
    - b. Gross annual receipts, as used in the size standards, include all revenue received or accrued by your company from all sources, regardless of the form of the revenue and not solely receipts from licensed activities.

- c. NRC's size standards on small entity are based on the Small Business Administration's regulations (13 CFR 121).
  - d. The size standards apply to the licensee, not to the individual authorized users who may be listed in the license.
- 2. If the invoice states the "Amount Billed Represents 50% Proration," the amount due is not the prorated amount shown on the invoice but rather one-half of the maximum small entity annual fee shown on NRC Form 526 for the size standard under which the licensee qualifies (either \$1,150 or \$250) for each category billed.
- 3. If the invoice amount is less than the reduced small entity annual fee shown on this form, pay the amount on the invoice; there is no further reduction. In this case, do not file NRC Form 526. However, if the invoice amount is greater than the reduced small entity annual fee, file NRC Form 526 and pay the amount applicable to the size standard you checked on the form.
- 4. The completed NRC Form 526 must be submitted with the required annual fee payment and the "Payment Copy" of the invoice to the address shown on the invoice.
- 5. 10 CFR 171.16(c)(3) states licensees shall submit a new certification with its annual fee payment each year. Failure to submit NRC Form 526 at the time the annual fee is paid will require the licensee to pay the full amount of the invoice.

The NRC sends invoices to its licensees for the full annual fee, even though some licensees qualify for reduced fees as small entities. Licensees who qualify as small entities and file NRC Form 526, which certifies eligibility for small entity fees, may pay the reduced fee, which is either \$2,300 or \$500 for a full year, depending on the size of the entity, for each fee category shown on the invoice. Licensees granted a license during the first 6 months of the fiscal year, and licensees who file for termination or for a "possession only" license and permanently cease licensed activities during the first 6 months of the fiscal year, pay only 50 percent of the annual fee for that year. Such invoices state that the "amount billed represents 50% proration."

Licensees must file a new small entity form (NRC Form 526) with the NRC each fiscal year to qualify for reduced fees in that year. Because a licensee's "size," or the size standards, may change from year to year, the invoice reflects the full fee and licensees must complete and return form 526 for the fee to be reduced to the small entity fee amount. **LICENSEES WILL NOT RECEIVE A NEW INVOICE FOR THE REDUCED AMOUNT.** The completed NRC Form 526, the payment of the appropriate small entity fee, and the "Payment Copy" of the invoice should be mailed to the U. S. Nuclear Regulatory Commission, License Fee Team at the address indicated on the invoice.

If you have questions regarding the NRC's annual fees, please contact the license fee staff at 301-415-7554, e-mail the fee staff at [fees@nrc.gov](mailto:fees@nrc.gov), or write to the U.S. Nuclear Regulatory Commission, Washington, DC 20555-0001, Attention: Office of the Chief Financial Officer.

False certification of small entity status could result in civil sanctions being imposed by the NRC under the Program Fraud Civil Remedies Act, 31 U.S.C. 3801 et. seq. NRC's implementing regulations are found at 10 CFR Part 13.

## **Budget Authority (FY 2007)-**

### **FY 2007 Budget Summary by Program**

FY 2007 Budget Summary by Program

FY 2007 DIRECT RESOURCES															
TOTAL		POWER REACTORS		SPENT FUEL STORAGE/ REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITY		MATERIALS		TRANSPORTATION			
\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
NUCLEAR REACTOR SAFETY	132,241	1,961.0	116,183	1,414.3	2	0.1	141	2.1	60	0.0	0	0.0	2	0.1	
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	773	4.3	4,569	57.9	3	0.0	2,104	90.3	1,501	73.1	478	13.3	
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
INSPECTOR GENERAL	1,305	49.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	116,952	1,418.6	4,571.3	58.0	143.7	2.1	2,164.1	90.3	1,501.1	73.1	480.5	13.4	
=====															

## FY 2007 Budget Summary by Program

FY 2007 DIRECT RESOURCES											I									
				RARE EARTH FACILITIES		URANIUM RECOVERY		IMPORT/EXPORT		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY & FTE RATE (overhead)		NONPROFIT ED. EXEMPTION						
TOTAL				\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE					
NUCLEAR REACTOR SAFETY	132,241	1,961.0	0	0.0	0	0.0	0	0.0	0	2,174	41.8	13,679	502.5	1,055	16.1					
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	14	0.3	61	3.8	0	1.1	5,644	132.1	3,158	146.9	147	6.6						
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0	0	0.0	0	0.0	0	0	0.0	155,534	611.2	0	0.0					
INSPECTOR GENERAL	1,305	49.0	0	0.0	0	0.0	0	0.0	0	0	0.0	1,305	49.0	0	0.0					
SUBTOTAL - FEE BASE RESOURCE	307,385	3,144.2	13.8	0.3	61.0	3.8	0.0	1.1	7,818.3	173.8	173,676	1,309.6	1,203	22.8						
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====					

**FY 2007 Budget Summary by Program**

<b>FY 2007 DIRECT RESOURCES</b>																
			<b>INTERNATIONL</b>		<b>GREEMENT STAT</b>		<b>GREEMENT STAT</b>		<b>ISL RULE/GENERAL</b>		<b>GENERIC</b>					
	<b>TOTAL</b>		<b>ACTIVITIES</b>		<b>OVERSIGHT</b>		<b>REG SUPPORT</b>		<b>LICENSEES</b>		<b>ECONOM./RECLAIM</b>		<b>GENERIC LLW</b>			
	<b>\$,K</b>	<b>FTE</b>	<b>\$,K</b>	<b>FTE</b>	<b>\$,K</b>	<b>FTE</b>	<b>\$,K</b>	<b>FTE</b>	<b>\$,K</b>	<b>FTE</b>	<b>\$,K</b>	<b>FTE</b>	<b>\$,K</b>	<b>FTE</b>		
NUCLEAR REACTOR SAFETY	132,241	1,961.0	1,118	25.5	0	0.0	1	0.2	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS & WASTE SAFETY	18,305	523.0	156	9.4	741	25.4	1,815	28.2	300	6.8	2,151	46.3	334	9.5		
MANAGEMENT AND SUPPORT	155,534	611.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
INSPECTOR GENERAL	1,305	49.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>SUBTOTAL - FEE BASE RESOURCE</b>	<b>307,385</b>	<b>3,144.2</b>	<b>1,274</b>	<b>34.8</b>	<b>741</b>	<b>25.4</b>	<b>1,815</b>	<b>28.3</b>	<b>300</b>	<b>6.8</b>	<b>2,151</b>	<b>46.3</b>	<b>334</b>	<b>9.5</b>		
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## **Budget Authority (FY 2007)-**

FY 2007 Budget by Planned Activity

**FY 2007 Budget by Planned Activity  
Reactors Program and Materials and Waste Program**

DIRECT RESOURCES, TOTALS BY PLANNED ACTIVITY		
Generic homeland security activities off the Fee Base		
01/26/2007	TOTAL	
based on HR 5427	FEE-BASED	
	CONTRACT \$	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>		
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>		
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>		
<i>PLANNED ACCOMPLISHMENTS:</i>		
Nuclear Safety Professional Development Program	0	18.0
External Training	442	0.0
General Information Technology	3,538	5.2
Materials Performance	10,950	19.6
Evaluation and Resolution of Generic Safety Issues	1,600	6.0
Safety of Digital Instrumentation, Control and Elect	2,874	5.3
Codes, Standards, and Regulatory Guidance	15	5.6
Civil/Structural Engineering and Earth Sciences	1,475	4.6
Fire Safety	1,135	5.3
Risk Informing the Regulatory Process	6,005	14.7
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	10,831	13.6
Radiation Protection	2,375	7.0
Evaluation and Resolution of Operational Issues	3,516	13.3
Regulatory Documents Infrastructure and Improve	746	8.5
Intern Training and Development	20	0.0
Reactor Safety Tasks - Independent Advice	346	22.0
Project Management and Licensing Assistants	0	33.0
Licensing Actions	374	84.0
Other Licensing Tasks	205	20.9
Improved Standard Tech Spec Program Developm	0	5.5
Regulatory Licensing Improvements	1,534	37.7
Rulemaking	230	15.2
Event Evaluation and Generic Communications	60	21.5
Research and Test Reactor Licensing Activities	1,025	14.0
Vendor-Owners Activities/Technical Issues Resolu	1,335	30.0
Legal Advice and Representation	59	7.0
Adjudicatory Reviews	80	4.0
Emergency Preparedness Licensing	400	15.0
Total Direct Resources	51,170	436.5
IT Overhead	0	6.5
Supervisory/Non-Supervisory Overhead	0	140.0
Travel	2,973	
Total Direct Resources	51,170	436.5
Total Overhead	0	146.5
Travel	2,973	0.0
Licensing Tasks Resource Total:	54,143	583.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>		
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>		
<b>SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES</b>		
<i>PLANNED ACTIVITIES:</i>		
International Nuclear Safety and Safeguards	294	21.0
Nuclear Safety Professional Development Program	0	0.0
International External Training	15	0.0
International AID Support	664	2.0
International General Information Technology	12	0.0

**FY 2007 Budget by Planned Activity  
Reactors Program and Materials and Waste Program**

<b>DIRECT RESOURCES, TOTALS BY PLANNED ACTIVITY</b>		
Generic homeland security activities off the Fee Base		
01/26/2007	<b>TOTAL</b>	
based on HR 5427	<b>FEE-BASED</b>	
	<b>CONTRACT \$</b>	<b>FTE</b>
<b>Total Direct Resources</b>	<b>985</b>	<b>23.0</b>
IT Overhead		
Supervisory/Non-Supervisory Overhead		9.0
Travel	483	
<b>Total Direct Resources</b>	<b>985</b>	<b>23.0</b>
<b>Total Overhead</b>	<b>0</b>	<b>9.0</b>
<b>Travel</b>	<b>483</b>	<b>0.0</b>
<b>International Activities Resource Total:</b>	<b>1,468</b>	<b>32.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>		
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>		
<b>SUB-SUB-PROGRAM: HLS LICENSING SUPPORT</b>		
<b>PLANNED ACTIVITIES:</b>		
HLS Threat Assessment	0	0.0
HLS Regulatory Improvements	0	0.0
HLS Mitigating Strategy and Security Coordination	0	0.0
HLS Safeguards Licensing	0	0.0
HLS Security Infrastructure Improvement	0	0.0
HLS Legal Advice and Representation	0	0.0
HLS General Information Technology	0	0.0
HLS Nuclear Safety Professional Development Program	0	0.0
HLS External Training	0	0.0
HLS Safeguards Licensing-Non Generic	0	1.5
<b>Total Direct Resources</b>	<b>0</b>	<b>1.5</b>
IT Overhead		
Supervisory/Non-Supervisory Overhead		0.0
Travel	0	
<b>Total Direct Resources</b>	<b>0</b>	<b>1.5</b>
<b>Total Overhead</b>	<b>0</b>	<b>0.0</b>
<b>Travel</b>	<b>0</b>	<b>0.0</b>
<b>HLS Licensing Support Total:</b>	<b>0</b>	<b>1.5</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>		
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>		
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>		
<b>PLANNED ACTIVITIES:</b>		
Renewal Application Reviews	5,824	60.1
License Renewal Regulatory Framework	361	5.7
General Information Technology	0	0.2
Legal Advice and Representation	0	7.0
<b>Total Direct Resources</b>	<b>6,185</b>	<b>73.0</b>
IT Overhead		
Supervisory/Non-Supervisory Overhead		20.0
Travel	339	

**FY 2007 Budget by Planned Activity  
Reactors Program and Materials and Waste Program**

DIRECT RESOURCES, TOTALS BY PLANNED ACTIVITY			
Generic homeland security activities off the Fee Base			
01/26/2007	TOTAL		
based on HR 5427	FEE-BASED		
	CONTRACT \$	FTE	
Total Direct Resources	6,185	73.0	
Total Overhead	0	20.0	
Travel	339	0.0	
Reactor License Renewal Total:		6,524	93.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>			
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>			
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>			
PLANNED ACTIVITIES:			
Early Site Permits	2,100	30.8	
Design Certification	2,212	41.9	
Pre-Application Reviews	1,918	13.2	
Technical Development Activities	14,405	21.4	
Regulatory Infrastructure	7,603	53.1	
New Reactor Licensing Independent Advice	100	5.0	
NSPDP	0	0.0	
Legal Advice and Representation	0	8.0	
Combined Licenses	3,658	92.7	
General Information Technology	200	1.5	
Construction Inspection Program	0	23.4	
External Training	200	0.0	
Adjudicatory Reviews	122	3.0	
Internal Training and Employee Development	3,335	3.0	
T-Remote Hearing Support System	0	0.0	
New Rx--Management and Support--One-Time Costs	7,120	0.0	
Total Direct Resources	42,973	297.0	
IT Overhead			
Supervisory/Non-Supervisory Overhead		58.0	
Travel		639	
Total Direct Resources	42,973	297.0	
Total Overhead	0	58.0	
Travel	639	0.0	
New Reactor Licensing Resource Total:		43,612	355.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>			
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>			
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>			
PLANNED ACTIVITIES:			
HLS Force-on-Force Program	2,647	17.3	
HLS Safeguards Inspection and Oversight	0	30.2	
HLS External Training	75	0.0	
HLS Internal Training and Development	100	0.0	
HLS Travel Non-Generic (not in CRDS)			
Total Direct Resources	2,822	47.5	
IT Overhead			
Supervisory/Non-Supervisory Overhead		20.5	
Travel		388	
Total Direct Resources	2,822	47.5	

**FY 2007 Budget by Planned Activity  
Reactors Program and Materials and Waste Program**

DIRECT RESOURCES, TOTALS BY PLANNED ACTIVITY		
Generic homeland security activities off the Fee Base		
01/26/2007	TOTAL	
based on HR 5427	FEE-BASED	
	CONTRACT \$	FTE
Total Overhead	0	20.5
Travel	388	0.0
HLS Inspection Total:	3,210	68.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>		
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>		
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>		
PLANNED ACTIVITIES:		
Reactor Event Response	0	10.8
Reactor Event Readiness	4,278	19.3
External Training	75	
General Information Technology	20	
Internal Training and Development		1.0
Incident Response	250	2.0
Reactor Incident Response Coordination		3.9
Total Direct Resources	4,623	37.0
IT Overhead		
Supervisory/Non-Supervisory Overhead		13.0
Travel	335	
Total Direct Resources	4,623	37.0
Total Overhead	0	13.0
Travel	335	0.0
Incident Response Total:	4,958	50.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>		
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>		
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>		
PLANNED ACTIVITIES:		
License Renewal Inspections	0	5.8
Emergency Preparedness Inspection Program	0	12.0
Internal Training and Development	1,434	20.0
Reactor Oversight	1,835	6.0
Baseline Inspections	0	282.7
Supplemental/Reactive Inspections	3,100	22.6
Generic Safety Issue Inspections	0	3.8
Reactor Inspection - Allegation Follow-up	0	26.9
OE Agency Programs	0	1.0
Reactor Performance Assessment	475	20.8
Reactor Inspection and Assessment Program Development and Oversight	205	29.2
Licensing and Examination of Power Reactor Operators	330	26.1
Operator Licensing Program and Training Oversight	0	11.5
Research and Test Reactor Inspection	80	3.5
TTC-Information Technology	555	3.0
TTC-Rental of Space	832	0.0
TTC-Other Administrative Services	310	0.0
General Information Technology	161	0.1
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	9.0
Legal Advice and Representation	0	7.0

**FY 2007 Budget by Planned Activity  
Reactors Program and Materials and Waste Program**

DIRECT RESOURCES, TOTALS BY PLANNED ACTIVITY		
Generic homeland security activities off the Fee Base		
01/26/2007	TOTAL	
based on HR 5427	FEE-BASED	
	CONTRACT \$	FTE
Allegation Follow-up and Enforcement Actions	73	13.0
Reactor Investigations	20	24.0
Nuclear Safety Professional Development Program	0	14.0
External Training	394	1.0
Total Direct Resources	9,804	543.0
IT Overhead		23.5
Supervisory/Non-Supervisory Overhead		212.0
Travel	8,522	
Total Direct Resources	9,804	543.0
Total Overhead	0	235.5
Travel	8,522	0.0
Safety Inspection Total:	18,326	778.5
<b>NUCLEAR REACTOR SAFETY GRAND TOTAL (F)</b>	<b>132,241</b>	<b>1,961.0</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>		
<b>SUB-PROGRAM: FUEL FACILITIES</b>		
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>		
<b>PLANNED ACTIVITIES:</b>		
HLS Force-on-Force Program	10	0.7
HLS External Training (validate this is generic)	0	0.0
HLS Threat Assessments	0	0.0
HLS Security Coordination and Mitigating Strategies	0	0.0
HLS Regulatory Improvements	0	0.0
HLS Safeguards Inspection Program	3	9.7
HLS Safeguards Licensing	0	0.0
HLS Force-on-Force Program Non Generic	0	0.0
HLS Safeguards Licensing Non Generic	0	1.6
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	150	14.1
Allegations/Enforcement	10	1.0
Internal Training and Employee Development	35	0.0
HLS Advanced Fuel Cycle Support	150	1.0
Fuel Facilities Inspection	0	16.0
Fuel Facilities Environmental Reviews	125	1.0
Uranium Recovery Licensing and Inspection	0	0.0
Enrichment Facilities, Licensing and Inspection	100	12.8
Legal Advice and Representation	0	3.0
Fuel Facilities Adjudication	83	3.0
General Information Technology	50	0.0
Nuclear Safety Professional Development Program	0	4.0
External Training	154	0.0
Fuel Facilities Licensing	520	14.1

**FY 2007 Budget by Planned Activity  
Reactors Program and Materials and Waste Program**

<b>DIRECT RESOURCES, TOTALS BY PLANNED ACTIVITY</b>		
Generic homeland security activities off the Fee Base		
01/26/2007	<b>TOTAL</b>	
based on HR 5427	<b>FEE-BASED</b>	
	<b>CONTRACT \$</b>	<b>FTE</b>
Total Direct Resources	1,390	82.0
IT Overhead		0.0
Supervisory/Non-Supervisory Overhead		30.0
Travel	690	
Total Direct Resources	1,390	82.0
Total Overhead	0	30.0
Travel	690	0.0
<b>Fuel Facilities Total:</b>	<b>2,080</b>	<b>112.0</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>		
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>		
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>		
<b>PLANNED ACTIVITIES:</b>		
International Import/Export Licensing Reviews	0	4.0
International HLS Licensing Support	0	0.0
HLS International Activities	0	0.0
HLS Safeguards Inspection and Oversight	0	1.4
Internal Training and Development	1,013	3.0
Materials Event Evaluation and Incident Response	980	10.6
HLS Security Coordination and Mitigating Strategies	0	0.0
International Legal Advice and Representation	0	1.0
Risk-Informed Regulatory Framework	300	1.3
HLS Safeguards Licensing Non Generic	0	0.4
Radiation Exposure Assessment Methods	400	2.0
HLS Regulatory Improvements	0	0.0
HLS Control of Sources and Registry	0	0.0
HLS Information Technology - Control of Sources	0	0.0
Materials Licensing	0	31.1
HLS Safeguards Licensing	0	0.0
HLS Legal Advice and Representation	0	0.0
HLS Coordination with States	0	0.0
Materials Users Environmental Reviews	0	0.0
Materials Inspections	571	28.1
Materials Rulemaking	180	15.5
HLS Unallocated	0	0.0
Allegations and Enforcement	33	18.1
Materials Agreement States	245	25.1
Materials State, Federal, and Tribal Liason	10	2.0
Materials Investigations	0	7.0
Legal Advice and Representation	0	4.0
Materials Adjudication	20	2.0
Information Technology - Materials	1,425	3.0
General Information Technology	941	0.0
Nuclear Safety Professional Development Program	0	4.0
External Training	176	0.0
Total Direct Resources	6,294	163.6
IT Overhead		5.0
Supervisory/Non-Supervisory Overhead		66.9
Travel	1,599	

**FY 2007 Budget by Planned Activity  
Reactors Program and Materials and Waste Program**

<b>DIRECT RESOURCES, TOTALS BY PLANNED ACTIVITY</b>		
Generic homeland security activities off the Fee Base		
01/26/2007	<b>TOTAL</b>	
based on HR 5427	<b>FEE-BASED</b>	
	-----	-----
	<b>CONTRACT \$</b>	<b>FTE</b>
	-----	-----
Total Direct Resources	6,294	163.6
Total Overhead	0	71.9
Travel	1,599	0.0
<b>Nuclear Materials Users Total:</b>	<b>7,893</b>	<b>235.5</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>		
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>		
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>		
<b>PLANNED ACTIVITIES:</b>		
Low-Level Waste Regulation and Oversight	57	5.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0
Nuclear Safety Professional Development Program	0	1.0
Reactor Decommissioning Project Management and Licensing	411	4.6
Reactor Decommissioning Inspection	0	3.4
Materials and Fuel Facility Decommissioning Licensing	393	19.7
Materials and Fuel Facility Decommissioning Inspection	0	2.0
Formerly Licensed Sites	0	0.0
Materials and Non-HLW Safety Independent Advice	50	5.0
Decommissioning and Low-Level Waste Environmental Reviews	691	6.0
Information Technology - Support of Scientific Code Activities	22	0.0
General Information Technology	28	0.0
Legal Advice and Representation	0	5.0
External Training	85	0.0
Assessment of Doses from Environmental Contaminants	1,042	6.0
Test and Research Reactor Decommissioning Project Mngt and Lic.	200	1.0
Test and Research Reactor Decommissioning Inspection	0	0.0
Decommissioning Technical and Policy Issue Resolution	0	5.1
HLS Decommissioning and Low-Level Waste Activities	0	0.0
Internal Training and Employee Development	89	0.2
Uranium Recovery Licensing and Inspection	130	7.0
<b>Total Direct Resources</b>	<b>3,198</b>	<b>71.0</b>
IT Overhead		
Supervisory/Non-Supervisory Overhead		24.0
Travel	493	
Total Direct Resources	3,198	71.0
Total Overhead	0	24.0
Travel	493	0.0
<b>Decommissioning and Low Level Waste Total:</b>	<b>3,691</b>	<b>95.0</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>		
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>		

**FY 2007 Budget by Planned Activity  
Reactors Program and Materials and Waste Program**

<b>DIRECT RESOURCES, TOTALS BY PLANNED ACTIVITY</b>		
Generic homeland security activities off the Fee Base		
01/26/2007	<b>TOTAL</b>	
based on HR 5427	<b>FEE-BASED</b>	
	<b>CONTRACT \$</b>	<b>FTE</b>
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>		
<i>PLANNED ACTIVITIES:</i>		
Licensing and Certification	2,275	40.3
Inspection and Event Response	50	11.7
Spent Fuel Environmental Reviews	0	0.0
Adjudicatory Reviews	0	0.0
Legal Advice and Representation	0	1.0
General Information Technology	288	0.0
Nuclear Safety Professional Development Program	0	0.0
External Training	142	0.0
Spent Fuel Storage Systems Safety Assessment	1,510	1.7
HLS Threat Assessments	0	0.0
HLS Regulatory Improvements	0	0.0
HLS Security Coordination and Integrating Strategies	0	0.0
HLS Security Inspection and Oversight	0	2.7
HLS Safeguards Licensing	0	0.0
HLS Security Infrastructure Improvements	0	0.0
HLS Assess Disposal from Spent Fuel	0	0.0
HLS External Training	0	0.0
HLS Safeguards Licensing Non Generic	0	2.1
Total Direct Resources	4,265	59.5
IT Overhead		0.0
Supervisory/Non-Supervisory Overhead		21.0
Travel	376	
Total Direct Resources	4,265	59.5
Total Overhead	0	21.0
Travel	376	0.0
Spent Fuel Storage and Transportation Total:	4,641	80.5
<b>NUCLEAR MATERIALS AND WASTE SAFETY</b>	<b>18,305</b>	<b>523.0</b>
GRAND TOTAL, REACTOR SAFETY + MATERIALS	150,546	2,484.0
<b>MANAGEMENT AND SUPPORT</b>	<b>155,534</b>	<b>611.2</b>
<b>TOTALS</b>		
	<b>\$,K</b>	<b>FTE</b>
HIGH-LEVEL WASTE FUND +WIR	26,404	124.0
TOTAL GENERIC HLS (CRDS)	14,729	146.5
OIG	1,305	49.0
GRAND TOTAL (REACTORS + MATERIALS + M&S, FEE-BASED + NON FEE-BASED)	348,518	3,414.7

FY 2007 Budget by Planned Activity  
Management Support

MANAGEMENT AND SUPPORT RESOURCES		
	01/23/2007	TOTAL
		FEE-BASED
	\$,K	FTE
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>		
<b>SUB-PROGRAM: FINANCIAL MANAGEMENT</b>		
<b>SUB-SUB-PROGRAM: FINANCIAL MANAGEMENT</b>		
<b>PLANNED ACTIVITIES:</b>		
General Accounting and Financial Reporting	1,331	9.0
Accounts Receivable	77	5.0
License Fees	2,420	12.0
Payment Services	696	8.0
Payment Policy and Obligation	210	6.0
Time Labor and Payroll	1,005	7.0
Central Allowance	79	4.0
General Information Technology	50	
Internal Training & Development		
Financial Systems	2,130	8.0
External Training	107	
Planning	90	4.0
Budget Operations	215	6.0
Program Analysis		10.0
Funds Control	4	6.0
Total Direct Resources	8,414	85.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		21.0
Travel	53	0.0
Total Direct Resources	8,414	85.0
Total Overhead	0	21.0
Travel	53	0.0
Financial Management Total:	8,467	106.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>		
<b>SUB-PROGRAM: POLICY SUPPORT</b>		
<b>SUB-SUB-PROGRAM: POLICY SUPPORT</b>		
<b>PLANNED ACTIVITIES:</b>		
General Information Technology	1,716	1.0
Congressional Affairs	28	6.0
Secretariat	0	12.0
EDO and Operational Staff	120	17.0
Public Affairs	182	12.0
Commission Appellate Adjudication	4	4.0
Commission	503	22.0
Policy and Direction Legal Advice	400	6.0
Management Support Services Legal Advice	0	10.0
Reactor Safety Independent Advice	0	0.0
External Training	72	0.0
Total Direct Resources	3,025	90.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		58.0
Travel	585	
Total Direct Resources	3,025	90.0
Total Overhead	0	58.0
Travel	585	0.0
Policy Support Total:	3,610	148.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>		
<b>SUB-PROGRAM: PERMANENT CHANGE OF STATION</b>		
<b>SUB-SUB-PROGRAM: PERMANENT CHANGE OF STATION</b>		

FY 2007 Budget by Planned Activity  
Management Support

MANAGEMENT AND SUPPORT RESOURCES			
	01/23/2007	TOTAL	
		FEE-BASED	
		\$,K	FTE
PLANNED ACTIVITIES:			
Employee Change of Station Benefits	8,019	1.0	
Employee Change of Station Benefits-New RX	4,400	0.0	
Employee Relocation Services	2,000	0.0	
Employee Relocation Services-New RX	832	0.0	
Total Direct Resources	15,251	1.0	
IT Overhead			
Supervisory/Non-Supervisory Overhead:			
Travel			
Total Direct Resources	15,251	1.0	
Total Overhead	0	0.0	
Travel	0	0.0	
Permanent Change of Station Total:	15,251	1.0	
PROGRAM: MANAGEMENT AND SUPPORT			
SUB-PROGRAM: ESA			
SUB-SUB-PROGRAM: ESA			
PLANNED ACTIVITIES:			
Safeguards and Security Implementation			
Physical Security			
Total Direct Resources	0	0.0	
IT Overhead			
Supervisory/Non-Supervisory Overhead:			
Travel			
Total Direct Resources	0	0.0	
Total Overhead	0	0.0	
Travel	0	0.0	
ESA Total:	0	0.0	
PROGRAM: MANAGEMENT AND SUPPORT			
SUB-PROGRAM: RENT AND FACILITIES MANAGEMENT			
SUB-SUB-PROGRAM: RENT AND FACILITIES MANAGEMENT			
PLANNED ACTIVITIES:			
Rental of Space	24,374	0.0	
Facilities Management	8,748	11.0	
Rental of Space-New RX	1,176	0.0	
Facilities Management-New RX	0	2.0	
Total Direct Resources	34,298	13.0	
IT Overhead			
Supervisory/Non-Supervisory Overhead:		6.0	
Travel			
Total Direct Resources	34,298	13.0	
Total Overhead	0	6.0	
Travel	0	0.0	
Rent and Facilities Management Total:	34,298	19.0	
PROGRAM: MANAGEMENT AND SUPPORT			
SUB-PROGRAM: ADMINISTRATION			
SUB-SUB-PROGRAM: Administration			
PLANNED ACTIVITIES:			
Administrative Support Services	10,060	37.0	
HLS Information Technology - HSPD-12	0		
Administrative Support Services-New RX	50		
Administration-New RX	186	0.0	
General Information Technology	2,475	0.0	

FY 2007 Budget by Planned Activity  
Management Support

MANAGEMENT AND SUPPORT RESOURCES			
	01/23/2007	TOTAL	
		FEE-BASED	
		\$,K	FTE
IT Staff		0	2.0
Security		5,505	13.0
Acquisition of Goods and Services		510	30.0
External Training		76	0.0
Internal Training & Employee Development		34	0.0
Total Direct Resources		18,896	82.0
IT Overhead			
Supervisory/Non-Supervisory Overhead:			21.0
Travel		35	
Total Direct Resources		18,896	82.0
Total Overhead		0	21.0
Travel		35	0.0
Administration Total:		18,931	103.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>			
<b>SUB-PROGRAM: HUMAN RESOURCES</b>			
<b>SUB-SUB-PROGRAM: Human Resources</b>			
<b>PLANNED ACTIVITIES:</b>			
General Information Technology		1,110	5.0
Grants to Universities		4,720	2.0
Recruitment and Staffing		607	23.0
Recruitment and Staffing-New RX		200	1.0
Policy Development and Strategic Workforce Planning		100	5.0
Performance Management		364	5.0
Affirmative Employment		53	2.5
Civil Rights		170	4.0
Minority Serving Institutions		325	0.2
Managing Diversity		222	0.5
Small Business		5	1.0
M&S Internal Training and Development		4,181	9.0
M&S Internal Training and Development-New RX		634	1.0
Worklife Services		2,087	3.0
External Training and Development		55	0.0
Total Direct Resources		14,833	62.2
IT Overhead			
Supervisory/Non-Supervisory Overhead:			15.0
Travel		802	
Total Direct Resources		14,833	62.2
Total Overhead		0	15.0
Travel		802	0.0
Human Resources Total:		15,635	77.2
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>			
<b>SUB-PROGRAM: IT PLANNING, COMPLIANCE AND OVERSIGHT</b>			
<b>SUB-SUB-PROGRAM: IT PLANNING, COMPLIANCE AND OVERSIGHT</b>			
<b>PLANNED ACTIVITIES:</b>			
Planning and Oversight		163	3.0
HLS Information Security		100	
Computer Security		595	3.0
External Training and Development		97	0.0
Internal Training and Development		260	
Total Direct Resources		1,215	6.0
IT Overhead			
Supervisory/Non-Supervisory Overhead:		0	2.0
Travel		73	

FY 2007 Budget by Planned Activity  
Management Support

MANAGEMENT AND SUPPORT RESOURCES		
	01/23/2007	TOTAL
		FEE-BASED
	\$,K	FTE
Total Direct Resources	1,215	6.0
Total Overhead	0	2.0
Travel	73	0.0
IT Planning, Compliance, and Oversight Total:	1,288	8.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>		
<b>SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE</b>		
<b>SUB-SUB-PROGRAM: Information Technology Infrastructure</b>		
PLANNED ACTIVITIES:		
Desktop Support & Infrastructure, Development & Integration	16,205	22.0
Production Operations	3,857	2.0
Telecommunications Services and Support	7,903	4.0
Desktop Support and Network Services	727	0.0
Total Direct Resources	28,692	28.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		9.0
Travel		
Total Direct Resources	28,692	28.0
Total Overhead	0	9.0
Travel	0	0.0
Information Technology Infrastructure Total:	28,692	37.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>		
<b>SUB-PROGRAM: APPLICATION DEVELOPMENT</b>		
<b>SUB-SUB-PROGRAM: Application Development</b>		
PLANNED ACTIVITIES:		
Application Support and Integration	4,632	13.0
Business Area Applications	1,643	9.0
Enterprise Services	1,100	11.0
Application Development-New RX	0	1.0
Total Direct Resources	7,375	34.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		11.0
Travel		
Total Direct Resources	7,375	34.0
Total Overhead	0	11.0
Travel	0	0.0
Application Development Total:	7,375	45.0
<b>PROGRAM: MANAGEMENT AND SUPPORT</b>		
<b>SUB-PROGRAM: INFORMATION MANAGEMENT</b>		
<b>SUB-SUB-PROGRAM: Information Management</b>		
PLANNED ACTIVITIES:		
Information Services	1,917	20.0
Publishing Services	0	0.0
Document and Records Management	8,557	34.0
Information Management-New RX		1.0
Total Direct Resources	10,474	55.0
IT Overhead		
Supervisory/Non-Supervisory Overhead		19.0
Travel		
Total Direct Resources	10,474	55.0
Total Overhead	0	19.0
Travel	0	0.0
Information Management Total:	10,474	74.0

FY 2007 Budget by Planned Activity  
Management Support

MANAGEMENT AND SUPPORT RESOURCES	01/23/2007	TOTAL	
		FEE-BASED	
		\$,K	FTE
Allocations to HLW (off fee base)		3,643	24.0
<b>additional M&amp;S resources, with \$40M included in House budget</b>			
Administration		750	0.0
Facilities Management		4,180	2.0
Planning & Oversight		415	1.0
Desktop Support & Infrastructure, Develop. & Integration		2,800	0.0
Telecommunications Services & Support		-160	1.0
Production Operations		1,870	2.0
Application Support & Integration		634	1.0
Business Services		2,905	0.0
Enterprise Services		0	3.0
Information Services		140	0.0
Document & Records Management		122	1.0
Program Analysis		0	2.0
Payment Services		0	1.0
Payment Policy & Obligation		0	1.0
Time, Labor and Payroll		0	1.0
Employee Change of Station Benefits		1,500	1.0
<b>additional M&amp;S resources, with \$40M</b>		<b>15,156</b>	<b>17.0</b>
<b>MANAGEMENT AND SUPPORT STRATEGY TOTALS:</b>			
<b>GRAND TOTAL WITH HIGH-LEVEL WASTE AND GENERAL FUND:</b>		<b>159,177</b>	<b>635.2</b>
GRAND TOTAL HIGH- LEVEL WASTE/General Fund		3,643	24.0
GRAND TOTAL WITHOUT HIGH-LEVEL WASTE AND GENERAL FUND (FEE BASED)		155,534	611.2

FY 2007 Budget by Planned Activity

OIG

Office of the Inspector General			
01/23/2007	TOTAL		
	FEE-BASED		
	\$,K	FTE	
PROGRAM: INSPECTOR GENERAL			
SUB-PROGRAM: INSPECTOR GENERAL			
SUB-SUB-PROGRAM: INSPECTOR GENERAL			
PLANNED ACTIVITIES:			
Investigations	38	16.0	
Audits	748	21.0	
External Training	123		
General Information Technology	100	1.0	
Operational Support	26	3.0	
S&B Adjustment			
Total Direct Resources	1,035	41.0	
IT Overhead			
Supervisory/Non-Supervisory Overhead:		8.0	
Travel	270		
Total Direct Resources	1,035	41.0	
Total Overhead	0	8.0	
Travel	270	0.0	
Inspector General Resource Total	1,305	49.0	
INSPECTOR GENERAL STRATEGY TOTALS:			
GRAND TOTAL	1,305	49.0	

Generic homeland security activities off the Fee Base			FY 2007 BUDGET DETAIL																							
			Office of Research																							
01/26/2007			TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE REG SUPPORT		GENERIC DECOMM /RECLAIM		GENERIC LLW	
DIRECT RESOURCES	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																										
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>																										
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>																										
<b>PLANNED ACCOMPLISHMENTS:</b>																										
Nuclear Safety Professional Development Program	0	3.0	0	3.0									0	0.0												
External Training	105	0.0	105	0.0									0	0.0												
General Information Technology	1,001	0.0	1,001	0.0									0	0.0												
Materials Performance	10,950	19.6	10,950	19.6									0	0.0												
Evaluation and Resolution of Generic Safety Issues	1,600	6.0	1,600	6.0									0	0.0												
Safety of Digital Instrumentation, Control and Elec	2,874	5.3	2,874	5.3									0	0.0												
Codes, Standards, and Regulatory Guidance	15	5.6	15	5.6									0	0.0												
Civil/Structural Engineering and Earth Sciences	1,475	4.6	1,475	4.6									0	0.0												
Fire Safety	1,135	5.3	1,135	5.3									0	0.0												
Risk Informing the Regulatory Process	6,005	14.7	6,005	14.7									0	0.0												
Testing, Development and Validation of Systems																										
Analysis Regulatory and Licensing Tool	10,831	13.6	10,831	13.6									0	0.0												
Radiation Protection	2,375	7.0	2,375	7.0									0	0.0												
Evaluation and Resolution of Operational Issues	3,516	13.3	3,516	13.3									0	0.0												
Regulatory Documents Infrastructure and Improve	746	8.5	746	8.5									0	0.0												
Intern Training and Development	20	0.0	20	0.0									0	0.0												
Reactor Safety Tasks - Independent Advice													0	0.0												
Project Management and Licensing Assistants													0	0.0												
Licensing Actions													0	0.0												
Other Licensing Tasks													0	0.0												
Improved Standard Tech Spec Program Development													0	0.0												

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Generic homeland security activities off the Fee Base						FY 2007 BUDGET DETAIL																		
01/26/2007						Office of Research																		
TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE REG SUPPORT		GENERIC DECOMM /RECLAIM		GENERIC LLW		
\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	
<b>DIRECT RESOURCES</b>																								
Radiation Exposure Assessment Methods	400	2.0	200	1.0			80	0.4	23	0.1	97	0.5			2	0.0			95	0.5				
HLS Regulatory Improvements											0	0.0												
HLS Compliance Science and Registry											0	0.0												
HLS Information Technology - Content Sources											0	0.0												
Materials Licensing											0	0.0												
HLS Spent Fuel Licensing											0	0.0												
HLS Low-Level Waste Decommissioning											0	0.0												
HLS Coordination with States											0	0.0												
Materials Users Environmental Reviews											0	0.0												
Materials Inspections											0	0.0												
Materials Rulemaking											0	0.0												
HLS Uranium											0	0.0												
Allegations and Enforcement											0	0.0												
Materials Agreement States											0	0.0												
Materials State, Federal, and Tribal Liaison											0	0.0												
Materials Investigations											0	0.0												
Legal Advice and Representation											0	0.0												
Materials Adjudication											0	0.0												
Information Technology - Materials											0	0.0												
General Information Technology											0	0.0												
Nuclear Safety Professional Development Program											0	0.0												
External Training	3	0.0					3	0.0			0	0.0												
Total Direct Resources	703	3.3	200	1.0	0	0.0	233	1.1	51	0.2	219	1.0	0	0.0	4	0.0	0	0.0	215	1.0	0	0.0	0	0.0
IT Overhead											0	0.0	0	0.0										
Supervisory/Non-Supervisory Overhead		1.0									0	0.0	0	1.0										
Travel	30										0	0.0	30	0.0										
Total Direct Resources	703	3.3	200	1.0	0	0.0	233	1.1	51	0.2	219	1.0	0	0.0	4	0.0	0	0.0	215	1.0	0	0.0	0	0.0
Total Overhead	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	30	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30	0.0	0	0.0	0	0.0	0	0.0	0	0.0</		





FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base																
01/26/2007	TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	10	7.0	0	0.0	0	0.0	0	0.0	10	7.0	0	0.0	0	0.0	10	7.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead		2.0							0	0.0	0	2.0				
Travel	235								0	0.0	235	0.0				
Total Direct Resources	10	7.0	0	0.0	0	0.0	0	0.0	10	7.0	0	0.0	0	0.0	10	7.0
Total Overhead	0	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2.0	0	0.0	0	0.0
Travel	235	0.0	0	0.0	0	0.0	0	0.0	0	0.0	235	0.0	0	0.0	0	0.0
International Activities Resources Total:	245	9.0	0	0.0	0	0.0	0	0.0	10	7.0	235	2.0	0	0.0	10	7.0
PROGRAM: NUCLEAR REACTOR SAFETY																
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT																
PLANNED ACTIVITIES:																
HLS Threat Assessment									0	0.0						
HLS Regulatory Improvement									0	0.0						
HLS Mitigating Strategy and Security Coordination									0	0.0						
HLS Safeguards Licensing									0	0.0						
HLS Security Infrastructure Improvement									0	0.0						
HLS Legal Advice and Representation									0	0.0						
HLS General Information Technology									0	0.0						
HLS Nuclear Safety Professional Development Program									0	0.0						
HLS External Training									0	0.0						
HLS Safeguards Licensing-Non Generic									0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead		0.0							0	0.0	0	0.0				
Travel									0	0.0	0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL																
PLANNED ACTIVITIES:																
Renewal Application Reviews	5,824	60.1	5,824	60.1					0	0.0						
License Renewal Regulatory Framework	361	5.7	361	5.7					0	0.0						
General Information Technology		0.2		0.2					0	0.0						
Legal Advice and Representation									0	0.0						
Total Direct Resources	6,185	66.0	6,185	66.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead		18.0							0	0.0	0	18.0				
Travel	264								0	0.0	264	0.0				

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Generic homeland security activities off the Fee Base																
01/26/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE		TEST AND RESEARCH		INCLUDED IN		INCLUDED IN		NONPROFIT ED.		INTERNATIONAL	
	FEE-BASED				REACTOR DECOMM.		REACTORS		SURCHARGE		HOURLY RATE		EXEMPTION		ACTIVITIES	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	6,185	66.0	6,185	66.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	18.0	0	0.0	0	0.0	0	0.0	0	0.0	0	18.0	0	0.0	0	0.0
Travel	264	0.0	0	0.0	0	0.0	0	0.0	0	0.0	264	0.0	0	0.0	0	0.0
Reactor License Renewal Total:	6,449	84.0	6,185	66.0	0	0.0	0	0.0	0	0.0	264	18.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																
SUB-PROGRAM: NEW REACTOR LICENSING																
SUB-SUB-PROGRAM: NEW REACTOR LICENSING																
PLANNED ACTIVITIES:																
Early Site Permits	2,100	29.9	2,100	29.9					0	0.0						
Design Certification	912	37.0	912	37.0					0	0.0						
Pre-Application Reviews	1,048	6.0	1,048	6.0					0	0.0						
Technical Development Activities									0	0.0						
Regulatory Infrastructure	7,603	47.3	7,603	47.3					0	0.0						
New Reactor Licensing Independent Advice									0	0.0						
NSPDP									0	0.0						
Legal Advice and Representation									0	0.0						
Combined Licenses	3,658	91.3	3,658	91.3					0	0.0						
General Information Technology	200	1.5	200	1.5					0	0.0						
Construction Inspection Program		23.4		23.4					0	0.0						
External Training	200		200						0	0.0						
Adjudicatory Reviews									0	0.0						
Internal Training and Employee Development									0	0.0						
T-Remote Hearing Support System									0	0.0						
New Rx-Management and Support-One-Time Costs									0	0.0						
Total Direct Resources	15,721	236.4	15,721	236.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead		36.0							0	0.0	0	36.0				
Travel	350								0	0.0	350	0.0				
Total Direct Resources	15,721	236.4	15,721	236.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	36.0	0	0.0	0	0.0	0	0.0	0	0.0	0	36.0	0	0.0	0	0.0
Travel	350	0.0	0	0.0	0	0.0	0	0.0	0	0.0	350	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:	16,071	272.4	15,721	236.4	0	0.0	0	0.0	0	0.0	350	36.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																
SUB-SUB-PROGRAM: HLS INSPECTION																
PLANNED ACTIVITIES:																
HLS Force-on-Force Program									0	0.0						
HLS Safeguards Inspection and Oversight									0	0.0						
HLS External Training									0	0.0						
HLS Internal Training and Development									0	0.0						
HLS Travel Non-Generic (not in CRDS)									0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0				
Travel									0	0.0	0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base																
01/26/2007	TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																
SUB-SUB-PROGRAM: INCIDENT RESPONSE																
PLANNED ACTIVITIES:																
Reactor Event Response									0	0.0						
Reactor Event Readiness									0	0.0						
External Training									0	0.0						
General Information Technology									0	0.0						
Internal Training and Development									0	0.0						
Incident Response									0	0.0						
Reactor Incident Response Coordination									0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0				
Travel									0	0.0	0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																
SUB-SUB-PROGRAM: SAFETY INSPECTION																
PLANNED ACTIVITIES:																
License Renewal Inspections		5.8		5.8					0	0.0						
Emergency Preparedness Inspection Program									0	0.0						
Internal Training and Development									0	0.0						
Reactor Oversight									0	0.0						
Baseline Inspections		282.7		282.7					0	0.0						
Supplemental/Reactive Inspections	3,100	22.6	3,100	22.6					0	0.0						
Generic Safety Issue Inspections		3.8		3.8					0	0.0						
Reactor Inspection - Allegation Follow-up		26.9		26.9					0	0.0						
OE Agency Programs									0	0.0						
Reactor Performance Assessment	475	20.8	475	20.8					0	0.0						
Reactor Inspection and Assessment Program																
Development and Oversight	205	29.2	205	29.2					0	0.0						
Licensing and Examination of Power Reactor Operators	330	26.1	330	26.1					0	0.0						
Operator Licensing Program and Training Oversight		11.5		11.5					0	0.0						
Research and Test Reactor Inspection	80	3.5					9	0.4	71	3.1			71	3.1		
TTC-Information Technology									0	0.0						
TTC-Rental of Space									0	0.0						
TTC-Other Administrative Services									0	0.0						
General Information Technology		0.1		0.1					0	0.0						
Reactor Inspection - State, Federal, and Tribal Liaison Activities									0	0.0						
Legal Advice and Representation									0	0.0						

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Generic homeland security activities off the Fee Base																
01/26/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE		TEST AND RESEARCH		INCLUDED IN		INCLUDED IN		NONPROFIT ED.		INTERNATIONL	
	FEE-BASED				REACTOR DECOMM.		REACTORS		SURCHARGE		HOURLY RATE		EXEMPTION		ACTIVITIES	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Allegation Follow-up and Enforcement Actions									0	0.0						
Reactor Investigations									0	0.0						
Nuclear Safety Professional Development Program									0	0.0						
External Training									0	0.0						
Total Direct Resources	4,190	433.0	4,110	429.5	0	0.0	9	0.4	71	3.1	0	0.0	71	3.1	0	0.0
IT Overhead		1.0							0	0.0	0	1.0				
Supervisory/Non-Supervisory Overhead		12.0							0	0.0	0	12.0				
Travel	165								0	0.0	165	0.0				
Total Direct Resources	4,190	433.0	4,110	429.5	0	0.0	9	0.4	71	3.1	0	0.0	71	3.1	0	0.0
Total Overhead	0	13.0	0	0.0	0	0.0	0	0.0	0	0.0	0	13.0	0	0.0	0	0.0
Travel	165	0.0	0	0.0	0	0.0	0	0.0	0	0.0	165	0.0	0	0.0	0	0.0
Safety Inspection Total	4,355	446.0	4,110	429.5	0	0.0	9	0.4	71	3.1	165	13.0	71	3.1	0	0.0
NUCLEAR REACTOR SAFETY GRAND TOTALS																
	33,639	3,173.4	32,511	3,099.9	0	0.0	190	2.1	985	22.8	2,212	149.0	975	16.4	10	7.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																
SUB-PROGRAM: FUEL FACILITIES																
SUB-SUB-PROGRAM: FUEL FACILITIES																
PLANNED ACTIVITIES:																
HLS Force-on-Force Program									0	0.0						
HLS External Training (validate this is generic)									0	0.0						
HLS Threat Assessments									0	0.0						
HLS Security Coordination and Mitigating Strategies									0	0.0						
HLS Regulatory Improvements									0	0.0						
HLS Safeguards Inspection Program									0	0.0						
HLS Safeguards Licensing									0	0.0						
HLS Force-on-Force Program Non Generic									0	0.0						
HLS Safeguards Licensing Non Generic									0	0.0						
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection									0	0.0						
Allegations/Enforcement									0	0.0						
Internal Training and Employee Development									0	0.0						
HLS Advanced Fuel Cycle Support									0	0.0						
Fuel Facilities Inspection									0	0.0						
Fuel Facilities Environmental Reviews									0	0.0						
Uranium Recovery Licensing and Inspection									0	0.0						
Enrichment Facilities, Licensing and Inspection									0	0.0						
Legal Advice and Representation									0	0.0						
Fuel Facilities Adjudication									0	0.0						
General Information Technology									0	0.0						
Nuclear Safety Professional Development Program									0	0.0						
External Training									0	0.0						
Fuel Facilities Licensing									0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0				
Travel									0	0.0	0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

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Generic homeland security activities off the Fee Base																
01/26/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE		TEST AND RESEARCH		INCLUDED IN		INCLUDED IN		NONPROFIT ED.		INTERNATIONL	
	FEE-BASED				REACTOR DECOMM.		REACTORS		SURCHARGE		HOURLY RATE		EXEMPTION		ACTIVITIES	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Fuel Facilities Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																
SUB-PROGRAM: NUCLEAR MATERIALS USERS																
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS																
PLANNED ACTIVITIES:																
International Import/Export Licensing Reviews									0	0.0						
International H.S. Licensing Support									0	0.0						
HLS International Activities									0	0.0						
HLS Safeguards Inspection and Oversight									0	0.0						
Internal Training and Development									0	0.0						
Materials Event Evaluation and Incident Response									0	0.0						
HLS Security Coordination and Mitigating Strategies									0	0.0						
International Legal Advice and Representation									0	0.0						
Risk-Informed Regulatory Framework									0	0.0						
HLS Safeguards Licensing Non Generic									0	0.0						
Radiation Exposure Assessment Methods									0	0.0						
HLS Regulatory Improvements									0	0.0						
HLS Control of Sources and Registry									0	0.0						
HLS Information Technology - Control of Sources									0	0.0						
Materials Licensing									0	0.0						
HLS Safeguards Licensing									0	0.0						
HLS Legal Advice and Representation									0	0.0						
HLS Coordination with States									0	0.0						
Materials Users Environmental Reviews									0	0.0						
Materials Inspections									0	0.0						
Materials Rulemaking									0	0.0						
HLS Unallocated									0	0.0						
Allegations and Enforcement									0	0.0						
Materials Agreement States									0	0.0						
Materials State, Federal, and Tribal Liason									0	0.0						
Materials Investigations									0	0.0						
Legal Advice and Representation									0	0.0						
Materials Adjudication									0	0.0						
Information Technology - Materials									0	0.0						
General Information Technology									0	0.0						
Nuclear Safety Professional Development Program									0	0.0						
External Training									0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0				
Travel									0	0.0	0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Nuclear Materials Users Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																
PLANNED ACTIVITIES:																

**FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base																
01/26/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES	
	FEE-BASED															
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Low-Level Waste Regulation and Oversight									0	0.0						
Reactor Decommissioning Rulemaking & Regulatory Guidance									0	0.0						
Nuclear Safety Professional Development Program									0	0.0						
Reactor Decommissioning Project Management and Licensing									0	0.0						
Reactor Decommissioning Inspection									0	0.0						
Materials and Fuel Facility Decommissioning Licensing									0	0.0						
Materials and Fuel Facility Decommissioning Inspection									0	0.0						
Formerly Licensed Sites									0	0.0						
Materials and Non-HLW Safety Independent Advice									0	0.0						
Decommissioning and Low-Level Waste Environmental Reviews									0	0.0						
Information Technology - Support of Scientific Code Activities									0	0.0						
General Information Technology									0	0.0						
Legal Advice and Representation									0	0.0						
External Training									0	0.0						
Assessment of Doses from Environmental Contaminants									0	0.0						
Test and Research Reactor Decommissioning Project Mngt and Lic.									0	0.0						
Test and Research Reactor Decommissioning Inspection									0	0.0						
Decommissioning Technical and Policy Issue Resolution									0	0.0						
HLS Decommissioning and Low-Level Waste Activities									0	0.0						
Internal Training and Employee Development									0	0.0						
Uranium Recovery Licensing and Inspection									0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0				
Travel									0	0.0	0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low Level Waste Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																
PLANNED ACTIVITIES:																
Licensing and Certification									0	0.0						
Inspection and Event Response									0	0.0						
Spent Fuel Environmental Reviews									0	0.0						
Adjudicatory Reviews									0	0.0						
Legal Advice and Representation									0	0.0						
General Information Technology									0	0.0						

FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base																
01/26/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES	
	FEE-BASED															
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Nuclear Safety Professional Development Program									0	0.0						
External Training									0	0.0						
Spent Fuel Storage Systems Safety Assessment									0	0.0						
HLS Threat Assessments									0	0.0						
HLS Regulatory Improvements									0	0.0						
HLS Security Coordination and Integrating Strategies									0	0.0						
HLS Security Inspection and Oversight									0	0.0						
HLS Safeguards Licensing									0	0.0						
HLS Security Infrastructure Improvements									0	0.0						
HLS Assess Disposal from Spent Fuel									0	0.0						
HLS External Training									0	0.0						
HLS Safeguards Licensing Non Generic									0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0				
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0				
Travel									0	0.0	0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY																
GRAND TOTAL, REACTOR SAFETY + MATERIAL	35,838	1,173.4	32,511	999.9	0	0.0	130	2.1	985	22.4	2,212	149.0	975	15.4	10	7.0
HIGH-LEVEL WASTE FUND +WIR	0	0														
GENERIC HLS	0	3.0														
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	35,838	1,176.4														



[illegible]



FY 2007 BUDGET DETAIL																						
Generic homeland security activities off the Fee Base		Regions																				
01/26/2007	TOTAL FEE-BASED	POWER REACTORS	SPENT FUEL STORAGE REACTOR DECOMM	TEST AND RESEARCH REACTORS	FUEL FACILITIES	MATERIALS USERS	TRANSPORTATION	INCLUDED IN SURCHARGE	INCLUDED IN HOURLY RATE	NONPROFIT ED EXEMPTION	AGREEMENT STATE OVERSIGHT	AGREEMENT STATE REG SUPPORT										
DIRECT RESOURCES	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE	\$,K FTE										
Allegation Follow-up and Enforcement Actions								0	0.0													
Reactor Investigations								0	0.0													
Nuclear Safety Professional Development Program								0	0.1													
External Training	370 14.0	363 13.9						6	0.0													
Total Direct Resources	528 15.0	518 14.9	0 0.0	1 0.0	0 0.0	0 0.0	0 0.0	9 0.1	0 0.0	8 0.0	0 0.0	0 0.0										
IT Overhead	20.5							0	0.0													
Supervisory/Non-Supervisory Overhead	180.0							0	0.0													
Travel	7,836							0	0.0	7,836												
Total Direct Resources	528 15.0	518 14.9	0 0.0	1 0.0	0 0.0	0 0.0	0 0.0	9 0.1	0 0.0	9 0.1	0 0.0	0 0.0										
Total Overhead	200.5							0	0.0													
Travel	7,836							0	0.0	7,836												
Safety Inspection Total	8,364 215.5	518 14.9	0 0.0	1 0.0	0 0.0	0 0.0	0 0.0	9 0.1	7,836 200.5	9 0.1	0 0.0	0 0.0										
NUCLEAR REACTOR SAFETY GRAND TOTAL	8,364 215.5	518 14.9	0 0.0	1 0.0	0 0.0	0 0.0	0 0.0	9 0.1	8,019 200.5	9 0.1	0 0.0	0 0.0										
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																						
SUB-PROGRAM: FUEL FACILITIES																						
SUB-SUB-PROGRAM: FUEL FACILITIES																						
PLANNED ACTIVITIES:																						
HLS Force-on-Force Program								0	0.0													
HLS External Training (in-state and out-of-state)								0	0.0													
HLS Threat Assessments								0	0.0													
HLS Security Coordination and Mitigating Strategies								0	0.0													
HLS Regulatory Improvements								0	0.0													
HLS Safeguards Inspection Program								0	0.0													
HLS Safeguards Licensing								0	0.0													
HLS Force-on-Force Program Non Generic								0	0.0													
HLS Safeguards Licensing Non Generic								0	0.0													
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection								0	0.0													
Allegations/Enforcement								0	0.0													
Internal Training and Employee Development								0	0.0													
HLS Advanced Fuel Cycle Support								0	0.0													
Fuel Facilities Inspection								0	0.0													
Fuel Facilities Environmental Reviews								0	0.0													
Uranium Recovery Licensing and Inspection								0	0.0													
Enrichment Facilities, Licensing and Inspection								0	0.0													
Legal Advice and Representation								0	0.0													
Fuel Facilities Adjudication								0	0.0													
General Information Technology								0	0.0													
Nuclear Safety Professional Development Program	30	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0										
External Training	48	0	0	0	0	0	0	0	0.0	0	0	0										
Fuel Facilities Licensing	48	3.0	0	0.0	0	0.0	0	0	0.0	0	0.0	0										
Total Direct Resources	48 3.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0										
IT Overhead								0	0.0													
Supervisory/Non-Supervisory Overhead	11.0							0	0.0													
Travel	364							0	0.0	364												
Total Direct Resources	48 3.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0										
Total Overhead	11.0							0	0.0													
Travel	364							0	0.0	364												
Fuel Facilities Total	412 14.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	364 11.0	0 0.0	0 0.0	0 0.0										
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																						
SUB-PROGRAM: NUCLEAR MATERIALS USERS																						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS																						
PLANNED ACTIVITIES:																						
International Import/Export Licensing Reviews								0	0.0													
International Import/Export Licensing Support								0	0.0													
HLS Information and Activities								0	0.0													
HLS Safeguards Inspection and Oversight								0	0.0													
Internal Training and Development								0	0.0													
Materials Event Evaluation and Incident Response								0	0.0													
HLS Security Coordination and Mitigating Strategies								0	0.0													
International Legal Advice and Representation								0	0.0													
Risk-Informed Regulatory Framework								0	0.0													
HLS Safeguards Licensing Non Generic								0	0.0													





Generic homeland security activities off the Fee Base					
	01/26/2007	ISL RULE/GENERAL LICENSEES		GENERIC ECONOM/RECLAIM	
DIRECT RESOURCES		\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: REACTOR LICENSING AND R					
SUB-SUB PROGRAM: LICENSING TASKS					
PLANNED ACCOMPLISHMENTS:					
Nuclear Safety Professional Development Program					
External Training					
General Information Technology					
Materials Performance					
Evaluation and Resolution of Generic Safety Issue					
Safety of Digital Instrumentation, Control and Elec					
Codes, Standards, and Regulatory Guidance					
Civil/Structural Engineering and Earth Sciences					
Fire Safety					
Risk Informing the Regulatory Process					
Testing, Development and Validation of Systems					
Analysis Regulatory and Licensing Tool					
Radiation Protection					
Evaluation and Resolution of Operational Issues					
Regulatory Documents Infrastructure and Improve					
Intern Training and Development					
Reactor Safety Tasks - Independent Advice					
Project Management and Licensing Assistants					
Licensing Actions					
Other Licensing Tasks					
Improved Standard Tech Spec Program Developm					
Regulatory Licensing Improvements					
Rulemaking					
Event Evaluation and Generic Communications					
Research and Test Reactor Licensing Activities					
Vendor-Owners Activities/Technical Issues Resolu					
Legal Advice and Representation					
Adjudicatory Reviews					
Emergency Preparedness Licensing					
Total Direct Resources		0	0.0	0	0.0
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources		0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0
Travel		0	0.0	0	0.0
Licensing Tasks Resource Total		0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: REACTOR LICENSING AND R					
SUB-SUB PROGRAM: INTERNATIONAL ACTIV					
PLANNED ACTIVITIES:					
International Nuclear Safety and Safeguards					
Nuclear Safety Professional Development Program					
International External Training					
International AID Support					
International General Information Technology					
Total Direct Resources		0	0.0	0	0.0
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources		0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0
Travel		0	0.0	0	0.0
International Activities Resource Total		0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: REACTOR LICENSING AND R					
SUB-SUB PROGRAM: HLS LICENSING SUPPO					
PLANNED ACTIVITIES:					
HLS Threat Assessment					
HLS Regulatory Improvement					

Generic homeland security activities off the Fee Base				
01/26/2007	ISL RULE/GENERAL		GENERIC	
	LICENSEES		DECOMM/RECLAIM	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE
HLS Mitigating Strategy and Security Coordination				
HLS Security Infrastructure Planning				
HLS Security Infrastructure Implementation				
HLS Legal Advice and Representation				
HLS Security Infrastructure Framework				
HLS Nuclear Safety Development Project				
HLS Safeguards Licensing: Non Genere				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
HLS Licensing Support Total	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY				
SUB-PROGRAM: REACTOR LICENSING AND R				
SUB-SUB-PROGRAM: REACTOR LICENSE RE				
PLANNED ACTIVITIES:				
Renewal Application Reviews				
License Renewal Regulatory Framework				
General Information Technology				
Legal Advice and Representation				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Reactor License Renewal Total	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY				
SUB-PROGRAM: NEW REACTOR LICENSING				
SUB-SUB-PROGRAM: NEW REACTOR LICENS				
PLANNED ACTIVITIES:				
Early Site Permits				
Design Certification				
Pre-Application Reviews				
Technical Development Activities				
Regulatory Infrastructure				
New Reactor Licensing Independent Advice				
NSPDP				
Legal Advice and Representation				
Combined Licenses				
General Information Technology				
Construction Inspection Program				
External Training				
Adjudicatory Reviews				
Internal Training and Employee Development				
T-Remote Hearing Support System				
New Rx-Management and Support--One-Time Costs				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
New Reactor Licensing Resource Total	0	0.0	0	0.0

Generic homeland security activities off the Fee Base					
01/26/2007	SL RULE/GENERAL LICENSEES		GENERIC RECOMM/RECLAIM		
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: REACTOR OVERSIGHT AND					
SUB-SUB-PROGRAM: HLS INSPECTION					
PLANNED ACTIVITIES:					
HLS Force-on-Force Program					
HLS Safeguards Inspection and Oversight					
HLS External Training					
HLS Internal Training and Development					
HLS Travel Non-Generic (not in CRDS)					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
HLS Inspection Total	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: REACTOR OVERSIGHT AND					
SUB-SUB-PROGRAM: INCIDENT RESPONSE					
PLANNED ACTIVITIES:					
Reactor Event Response					
Reactor Event Readiness					
External Training					
General Information Technology					
Internal Training and Development					
Incident Response					
Reactor Incident Response Coordination					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Incident Response Total	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: REACTOR OVERSIGHT AND					
SUB-SUB-PROGRAM: SAFETY INSPECTION					
PLANNED ACTIVITIES:					
License Renewal Inspections					
Emergency Preparedness Inspection Program					
Internal Training and Development					
Reactor Oversight					
Baseline Inspections					
Supplemental/Reactive Inspections					
Generic Safety Issue Inspections					
Reactor Inspection - Allegation Follow-up					
OE Agency Programs					
Reactor Performance Assessment					
Reactor Inspection and Assessment Program					
Development and Oversight					
Licensing and Examination of Power Reactor Operators					
Operator Licensing Program and Training Oversight					
Research and Test Reactor Inspection					
TTC-Information Technology					
TTC-Rental of Space					
TTC-Other Administrative Services					
General Information Technology					
Reactor Inspection - State, Federal, and Tribal Liaison Activities					
Legal Advice and Representation					

Generic homeland security activities off the Fee Base				
	01/26/2007	ISL RULE/GENERAL	GENERIC	
		LICENSEES	DECOMM/RECLAIM	
DIRECT RESOURCES				
	\$K	FTE	\$K	FTE
Allegation Follow-up and Enforcement Actions				
Reactor Investigations				
Nuclear Safety Professional Development Program				
External Training				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Safety Inspection Total	0	0.0	0	0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL				
	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE				
SUB-PROGRAM: FUEL FACILITIES				
SUB-SUB-PROGRAM: FUEL FACILITIES				
PLANNED ACTIVITIES:				
HLS Force-on-Force Program				
HLS External Training (Individual and Generic)				
HLS Threat Assessments				
HLS Security Coordination and Mitigating Strategies				
HLS Regulatory Improvements				
HLS Safeguards Inspection Program				
HLS Safeguards Licensing				
HLS Force-on-Force Program Non Generic				
HLS Safeguards Licensing Non Generic				
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection				
Allegations/Enforcement				
Internal Training and Employee Development				
HLS Advanced Fuel Cycle Support				
Fuel Facilities Inspection				
Fuel Facilities Environmental Reviews				
Uranium Recovery Licensing and Inspection				
Enrichment Facilities, Licensing and Inspection				
Legal Advice and Representation				
Fuel Facilities Adjudication				
General Information Technology				
Nuclear Safety Professional Development Program		0.0		0.0
External Training	0		0	
Fuel Facilities Licensing				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Fuel Facilities Total	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE				
SUB-PROGRAM: NUCLEAR MATERIALS USER				
SUB-SUB-PROGRAM: NUCLEAR MATERIALS				
PLANNED ACTIVITIES:				
International Import/Export Licensing Reviews				
International U.S. Licensing Support				
HLS Information Activities				
HLS Safeguards Inspection and Oversight				
Internal Training and Development				
Materials Event Evaluation and Incident Response				
HLS Security Coordination and Mitigating Strategies				
International Legal Advice and Representation				
Risk-Informed Regulatory Framework				
HLS Safeguards Licensing Non Generic				

Generic homeland security activities off the Fee Base					
	01/26/2007 ISL RULE/GENERAL		GENERIC		
	LICENSEES		DECOMM/RECLAIM		
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	
Radiation Exposure Assessment Methods					
HLS Regulatory Improvements					
HLS Control of Sources and Registry					
HLS Information Technology - Control of Sources					
Materials Licensing					
HLS Safeguards Licensing					
HLS Legal Advice and Representation					
HLS Coordination with Other					
Materials Users Environmental Reviews					
Materials Inspections					
Materials Rulemaking					
HLS Uranium					
Allegations and Enforcement					
Materials Agreement States					
Materials State, Federal, and Tribal Liaison					
Materials Investigations					
Legal Advice and Representation					
Materials Adjudication					
Information Technology - Materials					
General Information Technology					
Nuclear Safety Professional Development Program		0.2			0.1
External Training	4		2		
Total Direct Resources	4	0.2	2		0.1
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	4	0.2	2		0.1
Total Overhead	0	0.0	0		0.0
Travel	0	0.0	0		0.0
Nuclear Materials Users Total	4	0.2	2		0.1
PROGRAM: NUCLEAR MATERIALS AND WASTE					
SUB-PROGRAM: DECOMMISSIONING AND LOW-LEVEL WASTE					
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW-LEVEL WASTE					
PLANNED ACTIVITIES:					
Low-Level Waste Regulation and Oversight					
Reactor Decommissioning Rulemaking & Regulatory Guidance					
Nuclear Safety Professional Development Program					
Reactor Decommissioning Project Management and Licensing					
Reactor Decommissioning Inspection					
Materials and Fuel Facility Decommissioning Licensing					
Materials and Fuel Facility Decommissioning Inspection					
Formerly Licensed Sites					
Materials and Non-HLW Safety Independent Advice					
Decommissioning and Low-Level Waste Environmental Reviews					
Information Technology - Support of Scientific Code Activities					
General Information Technology					
Legal Advice and Representation					
External Training	0		5		
Assessment of Doses from Environmental Contaminants					
Test and Research Reactor Decommissioning Project Mngt and Lic.					
Test and Research Reactor Decommissioning Inspection					
Decommissioning Technical and Policy Issue Resolution					
HLS Decommissioning and Low-Level Waste Activities					
Internal Training and Employee Development					
Uranium Recovery Licensing and Inspection					
Total Direct Resources	0	0.0	5		0.0

Generic homeland security activities off the Fee Base				
01/26/2007 ISL RULE/GENERAL				
GENERIC				
LICENSEES DECOMM/RECLAIM				
DIRECT RESOURCES				
	\$,K	FTE	\$,K	FTE
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	5	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Decommissioning and Low Level Waste Total	0	0.0	5	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE				
SUB-PROGRAM: SPENT FUEL STORAGE AND				
SUB-SUB-PROGRAM: SPENT FUEL STORAGE				
PLANNED ACTIVITIES:				
Licensing and Certification				
Inspection and Event Response				
Spent Fuel Environmental Reviews				
Adjudicatory Reviews				
Legal Advice and Representation				
General Information Technology				
Nuclear Safety Professional Development Program				
External Training				
Spent Fuel Storage Systems Safety Assessment				
HLS Threat Assessments				
HLS Regulatory Improvements				
HLS Security Coordination and Mapping Strategy				
HLS Security Inspection and Oversight				
HLS Site/Plant Planning				
HLS Security Infrastructure Requirements				
HLS Asset Protection from Spent Fuel				
HLS Transportation				
HLS Safeguards Licensing Non Generic				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY				
GRAND TOTAL, REACTOR SAFETY + MATERIALS	4	0.2	7	0.1
HIGH-LEVEL WASTE FUND + WIR				
GENERIC HLS				
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)				













**FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base												FY 2007 BUDGET DETAIL									
												Office of Nuclear Materials Safety and Safeguards									
01/25/2007	TOTAL			SPENT FUEL STORAGE		TEST AND RESEARCH															
	FEE-BASED	POWER REACTORS		REACTOR DECOMM.		REACTORS		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY					
DIRECT RESOURCES																					
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE																					
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE			
Nuclear Safety Professional Development Program		1.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
Reactor Decommissioning Project Management and Licensing	411.0	4.60	0	0.0	411	4.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
Reactor Decommissioning Inspection		3.40	0	0.0	0	3.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
Materials and Fuel Facility Decommissioning Licensing	393.0	19.70	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
Materials and Fuel Facility Decommissioning Inspection		2.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
Formerly Licensed Sites																					
Materials and Non-HLW Safety Independent Advice																					
Decommissioning and Low-Level Waste Environmental Reviews	691.0	6.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
Information Technology - Support of Scientific Code Activities	22.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
General Information Technology	28.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
Legal Advice and Representation																					
External Training	61.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
Assessment of Doses from Environmental Contaminants																					
Test and Research Reactor Decommissioning Project Mngt and Lic.	200.0	1.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
Test and Research Reactor Decommissioning Inspection																					
Decommissioning Technical and Policy Issue Resolution	0.0	5.10	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
HLS Decommissioning and Low-Level Waste Activities																					
Internal Training and Employee Development	51.0	0.20	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
Uranium Recovery Licensing and Inspection	130.0	7.00	34	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	29	3.7			
Total Direct Resources	2,044	55.0	34	0.2	411	8.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	29	3.7			
IT Overhead																					
Supervisory/Non-Supervisory Overhead		16.00																			
Travel	245.0																				
Total Direct Resources	2044.0	55.00	34	0.2	411	8.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	29	3.7			
Total Overhead	0.0	16.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
Travel	245.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
Decommissioning and Low Level Waste Total:	2289.0	71.00	34	0.2	411	8.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	29	3.7			
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																					
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																					
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																					
PLANNED ACTIVITIES:																					
Licensing and Certification	2275.0	40.30	0	0.0	1,938	30.1	0	0.0	0	0.0	0	0.0	226	7.0	0	0.0	0	0.0			
Inspection and Event Response	50.0	11.70	0	0.0	50	9.8	0	0.0	0	0.0	0	0.0	0	1.9	0	0.0	0	0.0			
Spent Fuel Environmental Reviews																					
Adjudicatory Reviews																					
Legal Advice and Representation																					
General Information Technology	288.0		0	0.0	213	0.0	0	0.0	0	0.0	0	0.0	66	0.0	0	0.0	0	0.0			
Nuclear Safety Professional Development Program																					
External Training	142.0		0	0.0	106	0.0	0	0.0	0	0.0	0	0.0	32	0.0	0	0.0	0	0.0			
Spent Fuel Storage Systems Safety Assessment																					
HLS Threat Assessments																					

FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																	
01/25/2007		TOTAL		POWER REACTORS		SPENT FUEL STORAGE		TEST AND RESEARCH		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		RARE EARTH		URANIUM RECOVERY	
FEE-BASED		REACTOR DECOMM.		REACTORS		REACTORS		REACTORS		REACTORS		REACTORS		REACTORS		REACTORS		REACTORS	
DIRECT RESOURCES		FACILITIES		FACILITIES		FACILITIES		FACILITIES		FACILITIES		FACILITIES		FACILITIES		FACILITIES		FACILITIES	
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE		FACILITIES		FACILITIES		FACILITIES		FACILITIES		FACILITIES		FACILITIES		FACILITIES		FACILITIES		FACILITIES	
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
<del>HLS Regulatory Improvements</del>																			
<del>HLS Security Coordination and Mitigating Strategies</del>																			
<del>HLS Security Inspection and Oversight</del>																			
<del>HLS Safeguards Licensing</del>																			
<del>HLS Security Infrastructure Improvements</del>																			
<del>HLS Assess Disposal from Spent Fuel</del>																			
<del>HLS External Training</del>																			
HLS Safeguards Licensing Non Generic																			
Total Direct Resources		2755.0	52.00	0	0.0	2,307	39.9	0	0.0	0	0.0	0	0.0	324	8.9	0	0.0	0	0.0
IT Overhead																			
Supervisory/Non-Supervisory Overhead			19.00																
Travel		335.0																	
Total Direct Resources		2755.0	52.00	0	0.0	2,307	39.9	0	0.0	0	0.0	0	0.0	324	8.9	0	0.0	0	0.0
Total Overhead		0.0	19.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		335.0	0.00	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total		3090.0	71.00	0	0.0	2,307	39.9	0	0.0	0	0.0	0	0.0	324	8.9	0	0.0	0	0.0
<del>NUCLEAR MATERIALS AND WASTE SAFETY G</del>		<del>11,031</del>	<del>346.9</del>	<del>41</del>	<del>1.3</del>	<del>2,913</del>	<del>51.8</del>	<del>3</del>	<del>0.0</del>	<del>1,356</del>	<del>67.4</del>	<del>1,198</del>	<del>55.6</del>	<del>446</del>	<del>10.1</del>	<del>13</del>	<del>0.3</del>	<del>52</del>	<del>3.8</del>
GRAND TOTAL, REACTOR SAFETY + MATERIA		11,031	346.9	41	1.3	2,913	51.8	3	0.0	1,356	67.4	1,198	55.6	446	10.1	13	0.3	52	3.8
HIGH-LEVEL WASTE FUND +WIR		17740.0	67.00																
GENERIC HLS		6137.0	27.10																
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)		34908.0	441.00																







FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Ba																			
01/25/2007	INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		ISL RULE/GENERAL LICENSEES		GENERIC DECOMM./RECLAIM		GENERIC LLW		
DIRECT RESOURCES																			
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE																			
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
PROGRAM: NUCLEAR REACTOR SAFETY																			
SUB-PROGRAM: REACTOR OVERSIGHT AND																			
SUB-SUB-PROGRAM: INCIDENT RESPONSE																			
PLANNED ACTIVITIES:																			
Reactor Event Response	0	0.000																	
Reactor Event Readiness	0	0.000																	
External Training	0	0.000																	
General Information Technology	0	0.000																	
Internal Training and Development	0	0.000																	
Incident Response	0	0.000																	
Reactor Incident Response Coordination	0	0.000																	
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead	0	0.000	0	0.0															
Supervisory/Non-Supervisory Overhead	0	0.000	0	0.0															
Travel	0	0.000	0	0.0															
Total Direct Resources	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Incident Response Total:	0	0.000	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY																			
SUB-PROGRAM: REACTOR OVERSIGHT AND																			
SUB-SUB-PROGRAM: SAFETY INSPECTION																			
PLANNED ACTIVITIES:																			
License Renewal Inspections	0	0.000																	
Emergency Preparedness Inspection Program	0	0.000																	
Internal Training and Development	0	0.000																	
Reactor Oversight	0	0.000																	
Baseline Inspections	0	0.000																	
Supplemental/Reactive Inspections	0	0.000																	
Generic Safety Issue Inspections	0	0.000																	
Reactor Inspection - Allegation Follow-up	0	0.000																	
OE Agency Programs	0	0.000																	
Reactor Performance Assessment	0	0.000																	
Reactor Inspection and Assessment Program																			
Development and Oversight	0	0.000																	
Licensing and Examination of Power Reactor Operators	0	0.000																	
Operator Licensing Program and Training Oversight	0	0.000																	
Research and Test Reactor Inspection	0	0.000																	
TTC-Information Technology	0	0.000																	
TTC-Rental of Space	0	0.000																	
TTC-Other Administrative Services	0	0.000																	
General Information Technology	0	0.000																	
Reactor Inspection - State, Federal, and Tribal Liaison Activities	0	0.000																	
Legal Advice and Representation	0	0.000																	
Allegation Follow-up and Enforcement Actions	0	0.000																	
Reactor Investigations	0	0.000																	
Nuclear Safety Professional Development Program	0	0.000																	







FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base																		
01/25/2007	INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		ISL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES																		
NOTE THE CHANGES TO THE ALLOCATIONS PROVIDED BY THE OFFICE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Regulatory Improvements	0	0.000																
HLS Security Coordination and Mitigation Strategy	0	0.000																
HLS Security Inspection and Oversight	0	0.000																
HLS Safeguards Licensing	0	0.000																
HLS Security Infrastructure Improvements	0	0.000																
HLS Assess Disposal from Open Fuel	0	0.000																
HLS External Training	0	0.000																
HLS Safeguards Licensing Non Generic	0	0.000																
Total Direct Resources	124	3.288	0	0.0	16	0.4	108	2.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0	0.000	0	0.0														
Supervisory/Non-Supervisory Overhead	0	0.000	0	19.0														
Travel	0	0.000	335	0.0														
Total Direct Resources	124	3.288	0	0.0	16	0.4	108	2.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.000	0	19.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.000	335	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total	124	3.288	335	19.0	16	0.4	108	2.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY	3,846	84.9	1,163	71.9	120	5.0	130	6.4	105	5.1	1,475	18.8	280	6.2	1,658	37.2	79	6.2
GRAND TOTAL, REACTOR SAFETY + MATERIALS	3,846	84.9	1,163	71.9	120	5.0	130	6.4	105	5.1	1,475	18.8	280	6.2	1,658	37.2	79	6.2
HIGH-LEVEL WASTE FUND +WIR																		
GENERIC HLS																		
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)																		

[illegible]





















FY 2007 Budgeted Resources for  
Office of STP

Office of State and Tribal Programs		FY 2007 BUDGET DETAIL															
01/26/2007		TOTAL		POWER REACTORS		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT	
		FEE-BASED															
DIRECT RESOURCES		\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
Nuclear Safety Professional Development Program								0	0.0								
External Training		20						20	0.0					20			
Total Direct Resources		620	22.0	0	0.0	9	0.7	611	21.3	0	0.0	1	0.1	573	18.5	37	2.8
IT Overhead								0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead			5.0					0	0.0	0	5.0						
Travel		100						0	0.0	100	0.0						
Total Direct Resources		620	22.0	0	0.0	9	0.7	611	21.3	0	0.0	1	0.1	573	18.5	37	2.8
Total Overhead		0	5.0	0	0.0	0	0.0	0	0.0	0	5.0	0	0.0	0	0.0	0	0.0
Travel		100	0.0	0	0.0	0	0.0	0	0.0	100	0.0	0	0.0	0	0.0	0	0.0
Nuclear Materials Users Total:		720	27.0	0	0.0	9	0.7	611	21.3	100	5.0	1	0.1	573	18.5	37	2.8
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																	
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																	
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																	
PLANNED ACTIVITIES:																	
Low-Level Waste Regulation and Oversight								0	0.0								
Reactor Decommissioning Rulemaking & Regulatory Guidance								0	0.0								
Nuclear Safety Professional Development Program								0	0.0								
Reactor Decommissioning Project Management and Licensing								0	0.0								
Reactor Decommissioning Inspection								0	0.0								
Materials and Fuel Facility Decommissioning Licensing								0	0.0								
Materials and Fuel Facility Decommissioning Inspection								0	0.0								
Formerly Licensed Sites								0	0.0								
Materials and Non-HLW Safety Independent Advice								0	0.0								
Decommissioning and Low-Level Waste Environmental Reviews								0	0.0								
Information Technology - Support of Scientific Code Activities								0	0.0								
General Information Technology								0	0.0								
Legal Advice and Representation								0	0.0								
External Training								0	0.0								
Assessment of Doses from Environmental Contaminants								0	0.0								
Test and Research Reactor Decommissioning Project Mngt and Lic.								0	0.0								
Test and Research Reactor Decommissioning Inspection								0	0.0								
Decommissioning Technical and Policy Issue Resolution								0	0.0								
HLS Decommissioning and Low-Level Waste Activities								0	0.0								
Internal Training and Employee Development								0	0.0								
Uranium Recovery Licensing and Inspection								0	0.0								
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead								0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead								0	0.0	0	0.0						
Travel								0	0.0	0	0.0						
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low Level Waste Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

FY 2007 Budgeted Resources for  
Office of STP

Office of State and Tribal Programs						FY 2007 BUDGET DETAIL											
01/26/2007	TOTAL																
	FEE-BASED	POWER REACTORS		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT			
DIRECT RESOURCES																	
	\$/K FTE	\$/K FTE	\$/K FTE	\$/K FTE	\$/K FTE	\$/K FTE	\$/K FTE	\$/K FTE	\$/K FTE	\$/K FTE	\$/K FTE	\$/K FTE	\$/K FTE	\$/K FTE	\$/K FTE	\$/K FTE	\$/K FTE
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																	
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																	
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																	
PLANNED ACTIVITIES:																	
Licensing and Certification								0	0.0								
Inspection and Event Response								0	0.0								
Spent Fuel Environmental Reviews								0	0.0								
Adjudicatory Reviews								0	0.0								
Legal Advice and Representation								0	0.0								
General Information Technology								0	0.0								
Nuclear Safety Professional Development Program								0	0.0								
External Training								0	0.0								
Spent Fuel Storage Systems Safety Assessment								0	0.0								
HLS Threat Assessments								0	0.0								
HLS Regulatory Improvements								0	0.0								
HLS Security Coordination and Managing Strategies								0	0.0								
HLS Security Inspection and Oversight								0	0.0								
HLS Safeguards Licensing								0	0.0								
HLS Security Infrastructure Improvements								0	0.0								
HLS Assess Disposal from Spent Fuel								0	0.0								
HLS External Training								0	0.0								
HLS Safeguards Licensing Non Generic								0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
IT Overhead								0	0.0			0	0.0				
Supervisory/Non-Supervisory Overhead								0	0.0			0	0.0				
Travel								0	0.0			0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Spent Fuel Storage and Transportation Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
NUCLEAR MATERIALS AND WASTE SAFETY																	
	720	36.0	0	9.0	9	0.7	611	21.3	100	5.0	1	0.1	573	18.5	37	2.8	
GRAND TOTAL, REACTOR SAFETY + MATERIA	720	36.0	0	9.0	9	0.7	611	21.3	100	5.0	1	0.1	573	18.5	37	2.8	
HIGH-LEVEL WASTE FUND +WIR	0	0															
GENERIC HLS	15	1.0															
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	735	37.0															

01/25/2007				FY 2007 BUDGET DETAIL																						
Office of the General Counsel				Office of the General Counsel																						
DIRECT RESOURCES				TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		IMPORT/EXPORT		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		
				\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	
PROGRAM: NUCLEAR REACTOR SAFETY																										
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																										
SUB-SUB PROGRAM: LICENSING TASKS																										
PLANNED ACCOMPLISHMENTS:																										
Nuclear Safety Professional Development Program																	0	0.0								
External Training																	0	0.0								
General Information Technology																	0	0.0								
Materials Performance																	0	0.0								
Evaluation and Resolution of Generic Safety Issues																	0	0.0								
Safety of Digital Instrumentation, Control and Electrical Systems																	0	0.0								
Codes, Standards, and Regulatory Guidance																	0	0.0								
Civil/Structural Engineering and Earth Sciences																	0	0.0								
Fire Safety																	0	0.0								
Risk Informing the Regulatory Process																	0	0.0								
Testing, Development and Validation of Systems																	0	0.0								
Analysis Regulatory and Licensing Tool																	0	0.0								
Radiation Protection																	0	0.0								
Evaluation and Resolution of Operational Issues																	0	0.0								
Regulatory Documents Infrastructure and Improvements Initiatives																	0	0.0								
Intern Training and Development																	0	0.0								
Reactor Safety Tasks - Independent Advice																	0	0.0								
Project Management and Licensing Assistance																	0	0.0								
Licensing Actions																	0	0.0								
Other Licensing Tasks																	0	0.0								
Improved Standard Tech Spec Program Development																	0	0.0								
Regulatory Licensing Improvements																	0	0.0								
Rulemaking																	0	0.0								
Event Evaluation and Generic Communications																	0	0.0								
Research and Test Reactor Licensing Activities																	0	0.0								
Vendor-Owners Activities/Technical Issues Resolution																	0	0.0								
Legal Advice and Representation				59	7.0	59																				



Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
		Office of the General Counsel																			
01/26/2007	TOTAL FEE-BASED	POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		IMPORT/EXPORT		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
PROGRAM: NUCLEAR REACTOR SAFETY																					
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																					
SUB-SUB-PROGRAM: HLS INSPECTION																					
PLANNED ACTIVITIES:																					
HLS Force-on-Force Program																					
HLS Safeguards Inspection and Oversight																					
HLS External Training																					
HLS Internal Training and Development																					
HLS Travel Non-Generic (not in CRDS)																					
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead													0	0.0							
Supervisory/Non-Supervisory Overhead													0	0.0							
Travel													0	0.0							
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
HLS Inspection Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY																					
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																					
SUB-SUB-PROGRAM: INCIDENT RESPONSE																					
PLANNED ACTIVITIES:																					
Reactor Event Response																					
Reactor Event Readiness																					
External Training																					
General Information Technology																					
Internal Training and Development																					
Incident Response																					
Reactor Incident Response Coordination																					
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead													0	0.0							
Supervisory/Non-Supervisory Overhead													0	0.0							
Travel													0	0.0							
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Incident Response Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY																					
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																					
SUB-SUB-PROGRAM: SAFETY INSPECTION																					
PLANNED ACTIVITIES:																					
License Renewal Inspections																					
Emergency Preparedness Inspection Program																					
Internal Training and Development																					
Reactor Oversight																					
Baseline Inspections																					
Supplemental/Reactive Inspections																					
Generic Safety Issue Inspections																					
Reactor Inspection - Allegation Follow-up																					
OE Agency Programs																					
Reactor Performance Assessment																					
Reactor Inspection and Assessment Program																					
Development and Oversight																					
Licensing and Examination of Power Reactor Operators																					
Operator Licensing Program and Training																					
Oversight																					
Research and Test Reactor Inspection																					
ITC-Information Technology																					
ITC-Rental of Space																					
ITC-Other Administrative Services																					
General Information Technology																					
Reactor Inspection - State, Federal, and Tribal																					
Liaison Activities																					
Legal Advice and Representation																					
	7.0		7.0										0	0.0							
													0	0.0							















Generic homeland security activities off the Fee Base						FY 2007 BUDGET DETAIL																	
01/26/2007						Office of the General Counsel																	
DIRECT RESOURCES	TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		FUEL FACILITIES		MATERIALS USERS		IMPORT/EXPORT		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REG SUPPORT		
	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	
IT Overhead													0	0.0	0	0.0							
Supervisory/Non-Supervisory Overhead		2.0											0	0.0	0	2.0							
Travel	5												0	0.0	5	0.0							
Total Direct Resources	0	5.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	4.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2.0	0	0.0	0	0.0	0	0.0	
Travel	5	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	0.0	0	0.0	0	0.0	0	0.0	
Decommissioning and Low Level Waste Total:	5	7.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	4.0	5	2.0	0	0.0	0	0.0	0	0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																							
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																							
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																							
PLANNED ACTIVITIES:																							
Licensing and Certification													0	0.0									
Inspection and Event Response													0	0.0									
Spent Fuel Environmental Reviews													0	0.0									
Adjudicatory Reviews													0	0.0									
Legal Advice and Representation		1.0				1.0							0	0.0									
General Information Technology													0	0.0									
Nuclear Safety Professional Development Program													0	0.0									
External Training													0	0.0									
Spent Fuel Storage Systems Safety Assessment													0	0.0									
HLS Travel Assessments													0	0.0									
HLS Risk Management Improvements													0	0.0									
HLS Security Coordination and Mapping Strategies													0	0.0									
HLS Security Inspection and Oversight													0	0.0									
HLS Safeguards Licensing													0	0.0									
HLS Safeguards Infrastructure Requirements													0	0.0									
HLS Assessments Independent from OGC and													0	0.0									
HLS External Training													0	0.0									
HLS Safeguards Licensing Non-Genec													0	0.0									
Total Direct Resources	0	1.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead													0	0.0	0	0.0							
Supervisory/Non-Supervisory Overhead		0.0											0	0.0	0	0.0							
Travel	1												0	0.0	1	0.0							
Total Direct Resources	0	1.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	
Spent Fuel Storage and Transportation Total:	1	1.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	
NUCLEAR MATERIALS AND WASTE SAFETY																							
24	24.0	0	0.0	0	2.0	0	0.7	0	0.5	0	0.1	0	8.6	24	4.0	0	0.9	0	1.0	0	2.3		
GRAND TOTAL, REACTOR SAFETY + MATERIA	195	60.0	59	29.0	0	2.0	0	3.7	0	0.5	0	0.1	0	8.6	136	16.0	0	0.9	0	1.0	0	2.3	
HIGH-LEVEL WASTE FUND + WIR	78	7																					
GENERIC HLS	0	3.0																					
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	273	70.0																					

Generic homeland security activities off the Fee Base					
01/26/2007	ISL RULE/GENERAL		GENERIC		
	LICENSEES		DECOMM/RECLAIM		
DIRECT RESOURCES	S.K	FTE	S.K	FTE	
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: REACTOR LICENSING AND R					
SUB-SUB PROGRAM: LICENSING TASKS					
PLANNED ACCOMPLISHMENTS:					
Nuclear Safety Professional Development Program					
External Training					
General Information Technology					
Materials Performance					
Evaluation and Resolution of Generic Safety Issue					
Safety of Digital Instrumentation, Control and Elec					
Codes, Standards, and Regulatory Guidance					
Civil/Structural Engineering and Earth Sciences					
Fire Safety					
Risk Informing the Regulatory Process					
Testing, Development and Validation of Systems					
Analysis Regulatory and Licensing Tool					
Radiation Protection					
Evaluation and Resolution of Operational Issues					
Regulatory Documents Infrastructure and Improve					
Intern Training and Development					
Reactor Safety Tasks - Independent Advice					
Project Management and Licensing Assistants					
Licensing Actions					
Other Licensing Tasks					
Improved Standard Tech Spec Program Developm					
Regulatory Licensing Improvements					
Rulemaking					
Event Evaluation and Generic Communications					
Research and Test Reactor Licensing Activities					
Vendor-Owners Activities/Technical Issues Resolu					
Legal Advice and Representation					
Adjudicatory Reviews					
Emergency Preparedness Licensing					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Licensing Tasks Resource Total	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: REACTOR LICENSING AND R					
SUB-SUB PROGRAM: INTERNATIONAL ACTIV					
PLANNED ACTIVITIES:					
International Nuclear Safety and Safeguards					
Nuclear Safety Professional Development Program					
International External Training					
International AID Support					
International General Information Technology					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
International Activities Resource Total	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: REACTOR LICENSING AND R					
SUB-SUB PROGRAM: HLS LICENSING SUPPO					
PLANNED ACTIVITIES:					
HLS Initial Assessment					
HLS Program Management					

Generic homeland security activities off the Fee Base					
	01/26/2007	TSL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM	
DIRECT RESOURCES		S.K	FTE	S.K	FTE
HLS Planning Strategy and Security Coordination					
HLS Regulatory Licensing					
HLS Security Infrastructure Improvement					
HLS Legal Affairs and Representation					
HLS Information Technology					
HLS Regulatory Professional Development Program					
HLS Training					
HLS Safeguards Licensing-Non Generic					
Total Direct Resources		0	0.0	0	0.0
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources		0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0
Travel		0	0.0	0	0.0
HLS Licensing Support Total		0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: REACTOR LICENSING AND R					
SUB-SUB-PROGRAM: REACTOR LICENSE RE					
PLANNED ACTIVITIES:					
Renewal Application Reviews					
License Renewal Regulatory Framework					
General Information Technology					
Legal Advice and Representation					
Total Direct Resources		0	0.0	0	0.0
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources		0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0
Travel		0	0.0	0	0.0
Reactor License Renewal Total		0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: NEW REACTOR LICENSING					
SUB-SUB-PROGRAM: NEW REACTOR LICENS					
PLANNED ACTIVITIES:					
Early Site Permits					
Design Certification					
Pre-Application Reviews					
Technical Development Activities					
Regulatory Infrastructure					
New Reactor Licensing Independent Advice					
NSRDP					
Legal Advice and Representation					
Combined Licenses					
General Information Technology					
Construction Inspection Program					
External Training					
Adjudicatory Reviews					
Internal Training and Employee Development					
T-Remote Hearing Support System					
New Rx-Management and Support-One-Time Costs					
Total Direct Resources		0	0.0	0	0.0
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources		0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0
Travel		0	0.0	0	0.0
New Reactor Licensing Resource Total		0	0.0	0	0.0

Generic homeland security activities off the Fee Base					
01/26/2007	ISL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM		
DIRECT RESOURCES	S.K	FTE	S.K	FTE	
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: REACTOR OVERSIGHT AND					
SUB-SUB-PROGRAM: HLS INSPECTION					
PLANNED ACTIVITIES:					
HLS Force-on-Force Program					
HLS Safeguards Inspection and Oversight					
HLS External Training					
HLS Internal Training and Development					
HLS Travel Non-Generic (not in CRDS)					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
HLS Inspection Total:	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: REACTOR OVERSIGHT AND					
SUB-SUB-PROGRAM: INCIDENT RESPONSE					
PLANNED ACTIVITIES:					
Reactor Event Response					
Reactor Event Readiness					
External Training					
General Information Technology					
Internal Training and Development					
Incident Response					
Reactor Incident Response Coordination					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Incident Response Total:	0	0.0	0	0.0	
PROGRAM: NUCLEAR REACTOR SAFETY					
SUB-PROGRAM: REACTOR OVERSIGHT AND					
SUB-SUB-PROGRAM: SAFETY INSPECTION					
PLANNED ACTIVITIES:					
License Renewal Inspections					
Emergency Preparedness Inspection Program					
Internal Training and Development					
Reactor Oversight					
Baseline Inspections					
Supplemental/Reactive Inspections					
Generic Safety Issue Inspections					
Reactor Inspection - Allegation Follow-up					
OE Agency Programs					
Reactor Performance Assessment					
Reactor Inspection and Assessment Program					
Development and Oversight					
Licensing and Examination of Power Reactor Operators					
Operator Licensing Program and Training Oversight					
Research and Test Reactor Inspection					
TTC-Information Technology					
TTC-Rental of Space					
TTC-Other Administrative Services					
General Information Technology					
Reactor Inspection - State, Federal, and Tribal Liaison Activities					
Legal Advice and Representation					

Generic homeland security activities off the Fee Base					
01/26/2007	ISL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM		
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	
Allegation Follow-up and Enforcement Actions					
Reactor Investigations					
Nuclear Safety Professional Development Program					
External Training					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Safety Inspection Total	0	0.0	0	0.0	
NUCLEAR REACTOR SAFETY GRAND TOTAL	0	0.0	0	0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE					
SUB-PROGRAM: FUEL FACILITIES					
SUB-SUB-PROGRAM: FUEL FACILITIES					
PLANNED ACTIVITIES:					
HLS Force-on-Force Program					
HLS External Security (non-state and historic)					
HLS Threat Assessments					
HLS Security Coordination and Mitigating Strategies					
HLS Safeguards Inspection Program					
HLS Safeguards Licensing					
HLS Force-on-Force Program Non-Genetic					
HLS Safeguards Licensing Non-Genetic					
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection					
Allegations/Enforcement					
Internal Training and Employee Development					
HLS Advanced Fuel Cycle Support					
Fuel Facilities Inspection					
Fuel Facilities Environmental Reviews					
Uranium Recovery Licensing and Inspection					
Enrichment Facilities, Licensing and Inspection					
Legal Advice and Representation		0.3			
Fuel Facilities Adjudication					
General Information Technology					
Nuclear Safety Professional Development Program					
External Training					
Fuel Facilities Licensing					
Total Direct Resources	0	0.3	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.3	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Fuel Facilities Total	0	0.3	0	0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE					
SUB-PROGRAM: NUCLEAR MATERIALS USER					
SUB-SUB-PROGRAM: NUCLEAR MATERIALS					
PLANNED ACTIVITIES:					
International Import/Export Licensing Reviews					
International HLS Licensing Support					
HLS International Activities					
HLS Safeguards Inspection and Oversight					
Internal Training and Development					
Materials Event Evaluation and Incident Response					
HLS Security Coordination and Mitigating Strategies					
International Legal Advice and Representation					
Risk-Informed Regulatory Framework					
HLS Safeguards Licensing Non-Genetic					

Generic homeland security activities off the Fee Base					
01/26/2007	ISL RULE/GENERAL		GENERIC		
	LICENSEES		DECOMM/RECLAIM		
DIRECT RESOURCES	S.K	FTE	S.K	FTE	
Radiation Exposure Assessment Methods					
HLS Regulatory Improvements					
HLS Contaminant Detection and Diagnosis					
HLS Information Technology - Control Sources					
Materials Licensing					
HLS Site Specific Licensing					
HLS License Renewal and Reissuance					
HLS Licensee Compliance Services					
Materials Users Environmental Reviews					
Materials Inspections					
Materials Rulemaking					
HLS Enforcement					
Allegations and Enforcement					
Materials Agreement States					
Materials State, Federal, and Tribal Liaison					
Materials Investigations					
Legal Advice and Representation		0.1			
Materials Adjudication					
Information Technology - Materials					
General Information Technology					
Nuclear Safety Professional Development Program					
External Training					
Total Direct Resources	0	0.1	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.1	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Nuclear Materials Users Total	0	0.1	0	0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE					
SUB-PROGRAM: DECOMMISSIONING AND LOW-LEVEL WASTE					
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW-LEVEL WASTE					
PLANNED ACTIVITIES:					
Low-Level Waste Regulation and Oversight					
Reactor Decommissioning Rulemaking & Regulatory Guidance					
Nuclear Safety Professional Development Program					
Reactor Decommissioning Project Management and Licensing					
Reactor Decommissioning Inspection					
Materials and Fuel Facility Decommissioning Licensing					
Materials and Fuel Facility Decommissioning Inspection					
Formerly Licensed Sites					
Materials and Non-HLW Safety Independent Advice					
Decommissioning and Low-Level Waste Environmental Reviews					
Information Technology - Support of Scientific Code Activities					
General Information Technology					
Legal Advice and Representation				4.0	
External Training					
Assessment of Doses from Environmental Contaminants					
Test and Research Reactor Decommissioning Project Mngt and Lic					
Test and Research Reactor Decommissioning Inspection					
Decommissioning Technical and Policy Issue Resolution					
HLS Decommissioning and Low-Level Waste Activities					
Internal Training and Employee Development					
Uranium Recovery Licensing and Inspection					
Total Direct Resources	0	0.0	0	4.0	

Generic homeland security activities off the Fee Base				
01/26/2007	ISL RULE/GENERAL LICENSEES		GENERIC DECOMM/RECLAIM	
DIRECT RESOURCES	S.K	FTE	S.K	FTE
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	4.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Decommissioning and Low Level Waste Total	0	0.0	0	4.0
PROGRAM: NUCLEAR MATERIALS AND WASTE				
SUB-PROGRAM: SPENT FUEL STORAGE AND				
SUB-SUB-PROGRAM: SPENT FUEL STORAGE				
PLANNED ACTIVITIES:				
Licensing and Certification				
Inspection and Event Response				
Spent Fuel Environmental Reviews				
Adjudicatory Reviews				
Legal Advice and Representation				
General Information Technology				
Nuclear Safety Professional Development Program				
External Training				
Spent Fuel Storage Systems Safety Assessment				
HLS Threat Assessments				
HLS Facility Improvements				
HLS Security Construction and Siting Strategy				
HLS Security Inspection and Oversight				
HLS Security Licensing				
HLS Security Infrastructure Improvements				
HLS Assets Inspection from Spent Fuel				
HLS External Security				
HLS Safeguards Licensing Non Generic				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY	0	0.4	0	4.0
GRAND TOTAL, REACTOR SAFETY + MATERIALS	0	0.4	0	4.0
HIGH-LEVEL WASTE FUND + WIR				
GENERIC HLS				
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)				



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Generic homeland security activities off the Fee Base																
01/26/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE		INCLUDED IN		INCLUDED IN		INTERNATIONL		GENERIC		GENERIC LLW	
	FEE-BASED		REACTOR DECOMM.		REACTOR DECOMM.		SURCHARGE		HOURLY RATE		ACTIVITIES		DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0						
Travel							0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
International Activities Resource Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT																
PLANNED ACTIVITIES:																
HLS Threat Assessment							0	0.0								
HLS Regulatory Improvements							0	0.0								
HLS Mitigating Strategy and Security Coordination							0	0.0								
HLS Safeguards Licensing							0	0.0								
HLS Security Infrastructure Improvement							0	0.0								
HLS Legal Advice and Representation							0	0.0								
HLS General Information Technology							0	0.0								
HLS Nuclear Safety Professional Development Program							0	0.0								
HLS External Training							0	0.0								
HLS Safeguards Licensing-Non Generic							0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0						
Travel							0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL																
PLANNED ACTIVITIES:																
Renewal Application Reviews							0	0.0								
License Renewal Regulatory Framework							0	0.0								
General Information Technology							0	0.0								
Legal Advice and Representation							0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0						
Travel							0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0



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Generic homeland security activities off the Fee Base																
01/26/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE		INCLUDED IN		INCLUDED IN		INTERNATIONL		GENERIC			
	FEE-BASED				REACTOR DECOMM.		SURCHARGE		HOURLY RATE		ACTIVITIES		DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY																
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																
SUB-SUB-PROGRAM: INCIDENT RESPONSE																
PLANNED ACTIVITIES:																
Reactor Event Response							0	0.0								
Reactor Event Readiness							0	0.0								
External Training							0	0.0								
General Information Technology							0	0.0								
Internal Training and Development							0	0.0								
Incident Response							0	0.0								
Reactor Incident Response Coordination							0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0						
Travel							0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																
SUB-SUB-PROGRAM: SAFETY INSPECTION																
PLANNED ACTIVITIES:																
License Renewal Inspections							0	0.0								
Emergency Preparedness Inspection Program							0	0.0								
Internal Training and Development							0	0.0								
Reactor Oversight							0	0.0								
Baseline Inspections							0	0.0								
Supplemental/Reactive Inspections							0	0.0								
Generic Safety Issue Inspections							0	0.0								
Reactor Inspection - Allegation Follow-up							0	0.0								
OE Agency Programs							0	0.0								
Reactor Performance Assessment							0	0.0								
Reactor Inspection and Assessment Program																
Development and Oversight							0	0.0								
Licensing and Examination of Power Reactor Operators							0	0.0								
Operator Licensing Program and Training Oversight							0	0.0								
Research and Test Reactor Inspection							0	0.0								
TTC-Information Technology							0	0.0								
TTC-Rental of Space							0	0.0								
TTC-Other Administrative Services							0	0.0								
General Information Technology							0	0.0								
Reactor Inspection - State, Federal, and Tribal Liaison Activities							0	0.0								
Legal Advice and Representation							0	0.0								
Allegation Follow-up and Enforcement Actions							0	0.0								
Reactor Investigations							0	0.0								
Nuclear Safety Professional Development Program							0	0.0								

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Generic homeland security activities off the Fee Base																
01/26/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE		INCLUDED IN		INCLUDED IN		INTERNATIONL		GENERIC			
	FEE-BASED				REACTOR DECOMM.		SURCHARGE		HOURLY RATE		ACTIVITIES		DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
External Training							0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0						
Travel							0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Safety Inspection Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL	1.00	22.0	530	26.0	0	0.0	22	1.0	604	5.0	22	1.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																
SUB-PROGRAM: FUEL FACILITIES																
SUB-SUB-PROGRAM: FUEL FACILITIES																
PLANNED ACTIVITIES:																
HLS Force-on-Force Program							0	0.0								
HLS External Training (validate this is generic)							0	0.0								
HLS Threat Assessments							0	0.0								
HLS Security Coordination and Mitigating Strategies							0	0.0								
HLS Regulatory Improvements							0	0.0								
HLS Safeguards Inspection Program							0	0.0								
HLS Safeguards Licensing							0	0.0								
HLS Force-on-Force Program Non Generic							0	0.0								
HLS Safeguards Licensing Non Generic							0	0.0								
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection							0	0.0								
Allegations/Enforcement							0	0.0								
Internal Training and Employee Development							0	0.0								
HLS Advanced Fuel Cycle Support							0	0.0								
Fuel Facilities Inspection							0	0.0								
Fuel Facilities Environmental Reviews							0	0.0								
Uranium Recovery Licensing and Inspection							0	0.0								
Enrichment Facilities, Licensing and Inspection							0	0.0								
Legal Advice and Representation							0	0.0								
Fuel Facilities Adjudication							0	0.0								
General Information Technology							0	0.0								
Nuclear Safety Professional Development Program							0	0.0								
External Training							0	0.0								
Fuel Facilities Licensing							0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0						
Travel							0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fuel Facilities Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0



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Generic homeland security activities off the Fee Base																
01/26/2007	TOTAL		POWER REACTORS		SPENT FUEL STORAGE		INCLUDED IN		INCLUDED IN		INTERNATIONL		GENERIC			
	FEE-BASED		REACTOR DECOMM.		REACTOR DECOMM.		SURCHARGE		HOURLY RATE		ACTIVITIES		DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Nuclear Safety Professional Development Program							0	0.0								
Reactor Decommissioning Project Management and Licensing							0	0.0								
Reactor Decommissioning Inspection							0	0.0								
Materials and Fuel Facility Decommissioning Licensing							0	0.0								
Materials and Fuel Facility Decommissioning Inspection							0	0.0								
Formerly Licensed Sites							0	0.0								
Materials and Non-HLW Safety Independent Advice	50	5.0					50	5.0					30	3.0	20	2.0
Decommissioning and Low-Level Waste Environmental Reviews							0	0.0								
Information Technology - Support of Scientific Code Activities							0	0.0								
General Information Technology							0	0.0								
Legal Advice and Representation							0	0.0								
External Training	8						8	0.0					4		4	
Assessment of Doses from Environmental Contaminants							0	0.0								
Test and Research Reactor Decommissioning Project Mngt and Lic.							0	0.0								
Test and Research Reactor Decommissioning Inspection							0	0.0								
Decommissioning Technical and Policy Issue Resolution							0	0.0								
HLS Decommissioning and Low-Level Waste Activities							0	0.0								
Internal Training and Employee Development							0	0.0								
Uranium Recovery Licensing and Inspection							0	0.0								
Total Direct Resources	58	5.0	0	0.0	0	0.0	58	5.0	0	0.0	0	0.0	34	3.0	24	2.0
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead		1.0					0	0.0	0	1.0						
Travel	110						0	0.0	110	0.0						
Total Direct Resources	58	5.0	0	0.0	0	0.0	58	5.0	0	0.0	0	0.0	34	3.0	24	2.0
Total Overhead	0	1.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0	0	0.0	0	0.0
Travel	110	0.0	0	0.0	0	0.0	0	0.0	110	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low Level Waste Total	168	6.0	0	0.0	0	0.0	58	5.0	110	1.0	0	0.0	34	3.0	24	2.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																
PLANNED ACTIVITIES:																
Licensing and Certification							0	0.0								
Inspection and Event Response							0	0.0								
Spent Fuel Environmental Reviews							0	0.0								
Adjudicatory Reviews							0	0.0								
Legal Advice and Representation							0	0.0								
General Information Technology							0	0.0								
Nuclear Safety Professional Development Program							0	0.0								
External Training							0	0.0								
Spent Fuel Storage Systems Safety Assessment							0	0.0								
HLS Threat Assessments							0	0.0								

FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base																
01/26/2007	TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONL ACTIVITIES		GENERIC DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Regulatory Improvements							0	0.0								
HLS Security Coordination and Mitigating Strategies							0	0.0								
HLS Security Inspection and Oversight							0	0.0								
HLS Safeguards Licensing							0	0.0								
HLS Security Infrastructure Improvements							0	0.0								
HLS Assess Disposal from Spent Fuel							0	0.0								
HLS External Training							0	0.0								
HLS Safeguards Licensing Non Generic							0	0.0								
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0						
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0						
Travel							0	0.0	0	0.0						
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY	198	4.0	0	0.0	0	0.0	58	1.0	190	1.0	0	0.0	34	3.0	24	2.0
GRAND TOTAL, REACTOR SAFETY + MATERIALS	1,225	38.0	530	28.0	0	0.0	81	6.0	614	6.0	23	1.0	34	3.0	24	2.0
HIGH-LEVEL WASTE FUND +WIR	50	4														
GENERIC HLS	0	0.0														
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	1,275	42.0														

FY 2007 Budgeted Resources for  
Office of OIP

Generic homeland security activities off the Fee Base										
01/26/2007	TOTAL		IMPORT/EXPORT		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONAL ACTIVITIES	
	FEE-BASED									
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING										
SUB-SUB PROGRAM: LICENSING TASKS										
PLANNED ACCOMPLISHMENTS:										
Nuclear Safety Professional Development Program					0	0.0				
External Training					0	0.0				
General Information Technology					0	0.0				
Materials Performance					0	0.0				
Evaluation and Resolution of Generic Safety Issues					0	0.0				
Safety of Digital Instrumentation, Control and Electrical Systems					0	0.0				
Codes, Standards, and Regulatory Guidance					0	0.0				
Civil/Structural Engineering and Earth Sciences					0	0.0				
Fire Safety					0	0.0				
Risk Informing the Regulatory Process					0	0.0				
Testing, Development and Validation of Systems										
Analysis Regulatory and Licensing Tool					0	0.0				
Radiation Protection					0	0.0				
Evaluation and Resolution of Operational Issues					0	0.0				
Regulatory Documents Infrastructure and Improvements Initiatives					0	0.0				
Intern Training and Development					0	0.0				
Reactor Safety Tasks - Independent Advice					0	0.0				
Project Management and Licensing Assistants					0	0.0				
Licensing Actions					0	0.0				
Other Licensing Tasks					0	0.0				
Improved Standard Tech Spec Program Development					0	0.0				
Regulatory Licensing Improvements					0	0.0				
Rulemaking					0	0.0				
Event Evaluation and Generic Communications					0	0.0				
Research and Test Reactor Licensing Activities					0	0.0				
Vendor-Owners Activities/Technical Issues Resolution					0	0.0				
Legal Advice and Representation					0	0.0				
Adjudicatory Reviews					0	0.0				
Emergency Preparedness Licensing					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Licensing Tasks Resource Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING										
SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES										
PLANNED ACTIVITIES:										
International Nuclear Safety and Safeguards	218	12.0			218	12.0			218	12.0
Nuclear Safety Professional Development Program	0	0.0			0	0.0			0	0.0
International External Training	15	0.0			15	0.0			15	0.0
International AID Support	664	2.0			664	2.0			664	2.0
International General Information Technology	12				12	0.0			12	
Total Direct Resources	909	14.0	0	0.0	909	14.0	0	0.0	909	14.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead		7.0			0	0.0	0	7.0		
Travel	248				0	0.0	248	0.0		
Total Direct Resources	909	14.0	0	0.0	909	14.0	0	0.0	909	14.0
Total Overhead	0	7.0	0	0.0	0	0.0	0	7.0	0	0.0
Travel	248	0.0	0	0.0	0	0.0	248	0.0	0	0.0
International Activities Resource Total:	1,157	21.0	0	0.0	909	14.0	248	7.0	909	14.0
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING										
SUB-SUB PROGRAM: HLS LICENSING SUPPORT										
PLANNED ACTIVITIES:										
HLS Threat Assessment					0	0.0				
HLS Regulatory Improvements					0	0.0				

FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base										
01/26/2007	TOTAL		IMPORT/EXPORT		INCLUDED IN		INCLUDED IN		INTERNATIONL	
	FEE-BASED				SURCHARGE		HOURLY RATE		ACTIVITIES	
DIRECT RESOURCES	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
HLS Mitigating Strategy and Security Coordination					0	0.0				
HLS Safeguards Licensing					0	0.0				
HLS Security Infrastructure Improvement					0	0.0				
HLS Legal Advice and Representation					0	0.0				
HLS General Information Technology					0	0.0				
HLS Nuclear Safety Professional Development Program					0	0.0				
HLS External Training					0	0.0				
HLS Safeguards Licensing-Non Generic					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING										
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL										
PLANNED ACTIVITIES:										
Renewal Application Reviews					0	0.0				
License Renewal Regulatory Framework					0	0.0				
General Information Technology					0	0.0				
Legal Advice and Representation					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor License Renewal Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: NEW REACTOR LICENSING										
SUB-SUB-PROGRAM: NEW REACTOR LICENSING										
PLANNED ACTIVITIES:										
Early Site Permits					0	0.0				
Design Certification					0	0.0				
Pre-Application Reviews					0	0.0				
Technical Development Activities					0	0.0				
Regulatory Infrastructure		1.0			0	1.0				1.0
New Reactor Licensing Independent Advice					0	0.0				
NSPDP					0	0.0				
Legal Advice and Representation					0	0.0				
Combined Licenses					0	0.0				
General Information Technology					0	0.0				
Construction Inspection Program					0	0.0				
External Training					0	0.0				
Adjudicatory Reviews					0	0.0				
Internal Training and Employee Development					0	0.0				
T-Remote Hearing Support System					0	0.0				
New Rx--Management and Support--One-Time Costs					0	0.0				
Total Direct Resources	0	1.0	0	0.0	0	1.0	0	0.0	0	1.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	1.0	0	0.0	0	1.0	0	0.0	0	1.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:	0	1.0	0	0.0	0	1.0	0	0.0	0	1.0

FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base										
01/26/2007	TOTAL		IMPORT/EXPORT		INCLUDED IN		INCLUDED IN		INTERNATIONL	
	FEE-BASED				SURCHARGE		HOURLY RATE		ACTIVITIES	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION										
SUB-SUB-PROGRAM: HLS INSPECTION										
PLANNED ACTIVITIES:										
HLS Force-on-Force Program					0	0.0				
HLS Safeguards Inspection and Oversight					0	0.0				
HLS External Training					0	0.0				
HLS Internal Training and Development					0	0.0				
HLS Travel Non-Generic (not in CRDS)					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION										
SUB-SUB-PROGRAM: INCIDENT RESPONSE										
PLANNED ACTIVITIES:										
Reactor Event Response					0	0.0				
Reactor Event Readiness					0	0.0				
External Training					0	0.0				
General Information Technology					0	0.0				
Internal Training and Development					0	0.0				
Incident Response					0	0.0				
Reactor Incident Response Coordination					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY										
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION										
SUB-SUB-PROGRAM: SAFETY INSPECTION										
PLANNED ACTIVITIES:										
License Renewal Inspections					0	0.0				
Emergency Preparedness Inspection Program					0	0.0				
Internal Training and Development					0	0.0				
Reactor Oversight					0	0.0				
Baseline Inspections					0	0.0				
Supplemental/Reactive Inspections					0	0.0				
Generic Safety Issue Inspections					0	0.0				
Reactor Inspection - Allegation Follow-up					0	0.0				
OE Agency Programs					0	0.0				
Reactor Performance Assessment					0	0.0				
Reactor Inspection and Assessment Program					0	0.0				
Development and Oversight					0	0.0				
Licensing and Examination of Power Reactor Operators					0	0.0				
Operator Licensing Program and Training					0	0.0				
Oversight					0	0.0				
Research and Test Reactor Inspection					0	0.0				
TTC-Information Technology					0	0.0				
TTC-Rental of Space					0	0.0				
TTC-Other Administrative Services					0	0.0				
General Information Technology					0	0.0				
Reactor Inspection - State, Federal, and Tribal Liaison Activities					0	0.0				
Legal Advice and Representation					0	0.0				
Allegation Follow-up and Enforcement Actions					0	0.0				
Reactor Investigations					0	0.0				

FY 2007 Budgeted Resources for  
Office of OIP

Generic homeland security activities off the Fee Base										
01/26/2007	TOTAL		IMPORT/EXPORT		INCLUDED IN		INCLUDED IN		INTERNATIONL	
	FEE-BASED				SURCHARGE		HOURLY RATE		ACTIVITIES	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Nuclear Safety Professional Development Program					0	0.0				
External Training					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Safety Inspection Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>NUCLEAR REACTOR SAFETY GRAND TOTAL</b>										
	1157	22.0	0	0.0	909	15.0	1248	7.0	909	15.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>										
<b>SUB-PROGRAM: FUEL FACILITIES</b>										
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>										
<b>PLANNED ACTIVITIES:</b>										
HLS Force-on-Force Program					0	0.0				
HLS External Training (validate this is generic)					0	0.0				
HLS Threat Assessments					0	0.0				
HLS Security Coordination and Mitigating Strategies					0	0.0				
HLS Regulatory Improvements					0	0.0				
HLS Safeguards Inspection Program					0	0.0				
HLS Safeguards Licensing					0	0.0				
HLS Force-on-Force Program Non Generic					0	0.0				
HLS Safeguards Licensing Non Generic					0	0.0				
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection					0	0.0				
Allegations/Enforcement					0	0.0				
Internal Training and Employee Development					0	0.0				
HLS Advanced Fuel Cycle Support					0	0.0				
Fuel Facilities Inspection					0	0.0				
Fuel Facilities Environmental Reviews					0	0.0				
Uranium Recovery Licensing and Inspection					0	0.0				
Enrichment Facilities, Licensing and Inspection					0	0.0				
Legal Advice and Representation					0	0.0				
Fuel Facilities Adjudication					0	0.0				
General Information Technology					0	0.0				
Nuclear Safety Professional Development Program					0	0.0				
External Training					0	0.0				
Fuel Facilities Licensing					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fuel Facilities Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>										
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>										
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>										
<b>PLANNED ACTIVITIES:</b>										
International Import/Export Licensing Reviews	0	4.0		1.0	0	3.0				3.0
International HLS Licensing Support					0	0.0				
HLS International Activities					0	0.0				
HLS Safeguards Inspection and Oversight					0	0.0				
Internal Training and Development					0	0.0				
Materials Event Evaluation and Incident Response					0	0.0				
HLS Security Coordination and Mitigating Strategies					0	0.0				
International Legal Advice and Representation					0	0.0				
Risk-Informed Regulatory Framework					0	0.0				
HLS Safeguards Licensing Non Generic					0	0.0				
Radiation Exposure Assessment Methods					0	0.0				
HLS Regulatory Improvements					0	0.0				
HLS Control of Sources and Registry					0	0.0				

FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base										
01/26/2007	TOTAL		IMPORT/EXPORT		INCLUDED IN		INCLUDED IN		INTERNATIONAL	
	FEE-BASED				SURCHARGE		HOURLY RATE		ACTIVITIES	
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Information Technology - Control of Sources					0	0.0				
Materials Licensing					0	0.0				
HLS Safeguards Licensing					0	0.0				
HLS Legal Advice and Representation					0	0.0				
HLS Coordination with States					0	0.0				
Materials Users Environmental Reviews					0	0.0				
Materials Inspections					0	0.0				
Materials Rulemaking					0	0.0				
HLS Unallocated					0	0.0				
Allegations and Enforcement					0	0.0				
Materials Agreement States					0	0.0				
Materials State, Federal, and Tribal Liason					0	0.0				
Materials Investigations					0	0.0				
Legal Advice and Representation					0	0.0				
Materials Adjudication					0	0.0				
Information Technology - Materials					0	0.0				
General Information Technology					0	0.0				
Nuclear Safety Professional Development Program					0	0.0				
External Training					0	0.0				
Total Direct Resources	0	4.0	0	1.0	0	3.0	0	0.0	0	3.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead		3.0			0	0.0	0	3.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	4.0	0	1.0	0	3.0	0	0.0	0	3.0
Total Overhead	0	3.0	0	0.0	0	0.0	0	3.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Nuclear Materials Users Total:	0	7.0	0	1.0	0	3.0	0	3.0	0	3.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY										
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE										
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE										
PLANNED ACTIVITIES:										
Low-Level Waste Regulation and Oversight					0	0.0				
Reactor Decommissioning Rulemaking & Regulatory Guidance					0	0.0				
Nuclear Safety Professional Development Program					0	0.0				
Reactor Decommissioning Project Management and Licensing					0	0.0				
Reactor Decommissioning Inspection					0	0.0				
Materials and Fuel Facility Decommissioning Licensing					0	0.0				
Materials and Fuel Facility Decommissioning Inspection					0	0.0				
Formerly Licensed Sites					0	0.0				
Materials and Non-HLW Safety Independent Advice					0	0.0				
Decommissioning and Low-Level Waste Environmental Reviews					0	0.0				
Information Technology - Support of Scientific Code Activities					0	0.0				
General Information Technology					0	0.0				
Legal Advice and Representation					0	0.0				
External Training					0	0.0				
Assessment of Doses from Environmental Contaminants					0	0.0				
Test and Research Reactor Decommissioning Project Mngt and Lic.					0	0.0				
Test and Research Reactor Decommissioning Inspection					0	0.0				
Decommissioning Technical and Policy Issue Resolution					0	0.0				
HLS Decommissioning and Low-Level Waste Activities					0	0.0				
Internal Training and Employee Development					0	0.0				
Uranium Recovery Licensing and Inspection					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		

FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base										
01/26/2007	TOTAL		IMPORT/EXPORT		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		INTERNATIONL ACTIVITIES	
	FEE-BASED									
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low Level Waste Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>										
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>										
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>										
<b>PLANNED ACTIVITIES:</b>										
Licensing and Certification					0	0.0				
Inspection and Event Response					0	0.0				
Spent Fuel Environmental Reviews					0	0.0				
Adjudicatory Reviews					0	0.0				
Legal Advice and Representation					0	0.0				
General Information Technology					0	0.0				
Nuclear Safety Professional Development Program					0	0.0				
External Training					0	0.0				
Spent Fuel Storage Systems Safety Assessment					0	0.0				
HLS Threat Assessments					0	0.0				
HLS Regulatory Improvements					0	0.0				
HLS Security Coordination and Mitigating Strategies					0	0.0				
HLS Security Inspection and Oversight					0	0.0				
HLS Safeguards Licensing					0	0.0				
HLS Security Infrastructure Improvements					0	0.0				
HLS Assess Disposal from Spent Fuel					0	0.0				
HLS External Training					0	0.0				
HLS Safeguards Licensing Non Generic					0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0	0	0.0		
Travel					0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>NUCLEAR MATERIALS AND WASTE SAFETY G</b>	<b>0</b>	<b>7.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>
GRAND TOTAL, REACTOR SAFETY + MATERIALS	1,157	29.0	0	1.0	909	18.0	248	10.0	909	18.0
HIGH-LEVEL WASTE FUND +WIR	0	0								
GENERIC HLS	0	2.0								
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	1,157	31.0								











FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																	
01/26/2007		TOTAL		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		FUEL FACILITIES		Office of Enforcement MATERIALS USERS		TRANSPORTATION		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
		FEE-BASED																	
DIRECT RESOURCES		\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
Allegations and Enforcement		33	6.0			2	0.3			29	5.2	0	0.1	2	0.4			2	0.4
Materials Agreement States														0	0.0				
Materials State, Federal, and Tribal Liason														0	0.0				
Materials Investigations														0	0.0				
Legal Advice and Representation														0	0.0				
Materials Adjudication														0	0.0				
Information Technology - Materials														0	0.0				
General Information Technology														0	0.0				
Nuclear Safety Professional Development Program														0	0.0				
External Training		1				0				1		0		0	0.0			0	
Total Direct Resources		34	6.0	0	0.0	2	0.3	0	0.0	30	5.2	0	0.1	2	0.4	0	0.0	2	0.4
IT Overhead														0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead			2.0											0	0.0	0	2.0		
Travel		16												0	0.0	16	0.0		
Total Direct Resources		34	6.0	0	0.0	2	0.3	0	0.0	30	5.2	0	0.1	2	0.4	0	0.0	2	0.4
Total Overhead		0	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2.0	0	0.0
Travel		16	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16	0.0	0	0.0
Nuclear Materials Users Total:		50	8.0	0	0.0	2	0.3	0	0.0	30	5.2	0	0.1	2	0.4	16	2.0	2	0.4
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																			
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																			
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																			
PLANNED ACTIVITIES:																			
Low-Level Waste Regulation and Oversight														0	0.0				
Reactor Decommissioning Rulemaking & Regulatory Guidance														0	0.0				
Nuclear Safety Professional Development Program														0	0.0				
Reactor Decommissioning Project Management and Licensing														0	0.0				
Reactor Decommissioning Inspection														0	0.0				
Materials and Fuel Facility Decommissioning Licensing														0	0.0				
Materials and Fuel Facility Decommissioning Inspection														0	0.0				
Formerly Licensed Sites														0	0.0				
Materials and Non-HLW Safety Independent Advice														0	0.0				
Decommissioning and Low-Level Waste Environmental Reviews														0	0.0				
Information Technology - Support of Scientific Code Activities														0	0.0				
General Information Technology														0	0.0				
Legal Advice and Representation														0	0.0				
External Training														0	0.0				
Assessment of Doses from Environmental Contaminants														0	0.0				
Test and Research Reactor Decommissioning Project Mngt and Lic.														0	0.0				
Test and Research Reactor Decommissioning Inspection														0	0.0				
Decommissioning Technical and Policy Issue Resolution														0	0.0				
HLS Decommissioning and Low-Level Waste Activities														0	0.0				
Internal Training and Employee Development														0	0.0				
Uranium Recovery Licensing and Inspection														0	0.0				
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0





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Genenc homeland security activities off the Fee Base				FY 2007 BUDGET DETAIL											
01/26/2007				TOTAL FEE-BASED		POWER REACTORS		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
DIRECT RESOURCES				\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
Total Overhead				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total:				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY															
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING															
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL															
PLANNED ACTIVITIES:															
Renewal Application Reviews										0	0.0				
License Renewal Regulatory Framework										0	0.0				
General Information Technology										0	0.0				
Legal Advice and Representation										0	0.0				
Total Direct Resources				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead										0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead										0	0.0	0	0.0		
Travel										0	0.0	0	0.0		
Total Direct Resources				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor License Renewal Total:				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY															
SUB-PROGRAM: NEW REACTOR LICENSING															
SUB-SUB-PROGRAM: NEW REACTOR LICENSING															
PLANNED ACTIVITIES:															
Early Site Permits										0	0.0				
Design Certification										0	0.0				
Pre-Application Reviews										0	0.0				
Technical Development Activities										0	0.0				
Regulatory Infrastructure										0	0.0				
New Reactor Licensing Independent Advice										0	0.0				
NSPDP										0	0.0				
Legal Advice and Representation										0	0.0				
Combined Licenses										0	0.0				
General Information Technology										0	0.0				
Construction Inspection Program										0	0.0				
External Training										0	0.0				
Adjudicatory Reviews										0	0.0				
Internal Training and Employee Development										0	0.0				
T-Remote Hearing Support System										0	0.0				
New Rx-Management and Support-One-Time Costs										0	0.0				
Total Direct Resources				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead										0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead										0	0.0	0	0.0		
Travel										0	0.0	0	0.0		
Total Direct Resources				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY															
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION															
SUB-SUB-PROGRAM: HLS INSPECTION															
PLANNED ACTIVITIES:															
HLS Force-on-Force Program										0	0.0				
HLS Safeguards Inspection and Oversight										0	0.0				
HLS External Training										0	0.0				
HLS Internal Training and Development										0	0.0				
HLS Travel Non-Generic (not in CRDS)										0	0.0				
Total Direct Resources				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead										0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead										0	0.0	0	0.0		
Travel										0	0.0	0	0.0		
Total Direct Resources				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY															
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION															
SUB-SUB-PROGRAM: INCIDENT RESPONSE															
PLANNED ACTIVITIES:															
Reactor Event Response										0	0.0				
Reactor Event Readiness										0	0.0				
External Training										0	0.0				
General Information Technology										0	0.0				
Internal Training and Development										0	0.0				

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Generic homeland security activities off the Fee Base				FY 2007 BUDGET DETAIL								
01/26/2007	TOTAL		POWER REACTORS		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
DIRECT RESOURCES	FEE-BASED											
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Incident Response							0	0.0				
Reactor Incident Response Coordination							0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0		
Travel							0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY												
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION												
SUB-SUB-PROGRAM: SAFETY INSPECTION												
PLANNED ACTIVITIES:												
License Renewal Inspections							0	0.0				
Emergency Preparedness Inspection Program							0	0.0				
Internal Training and Development							0	0.0				
Reactor Oversight							0	0.0				
Baseline Inspections							0	0.0				
Supplemental/Reactive Inspections							0	0.0				
Generic Safety Issue Inspections							0	0.0				
Reactor Inspection - Allegation Follow-up							0	0.0				
OE Agency Programs							0	0.0				
Reactor Performance Assessment							0	0.0				
Reactor Inspection and Assessment Program Development and Oversight							0	0.0				
Licensing and Examination of Power Reactor Operators							0	0.0				
Operator Licensing Program and Training Oversight							0	0.0				
Research and Test Reactor Inspection							0	0.0				
TTC-Information Technology							0	0.0				
TTC-Rental of Space							0	0.0				
TTC-Other Administrative Services							0	0.0				
General Information Technology	62		62				0	0.0				
Reactor Inspection - State, Federal, and Tribal Liaison Activities							0	0.0				
Legal Advice and Representation							0	0.0				
Allegation Follow-up and Enforcement Actions							0	0.0				
Reactor Investigations	20	24.0	20	24.0			0	0.0				
Nuclear Safety Professional Development Program							0	0.0				
External Training	20		20				0	0.0				
Total Direct Resources	102	24.0	102	24.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead		1.0					0	0.0	0	1.0		
Supervisory/Non-Supervisory Overhead		6.0					0	0.0	0	6.0		
Travel	302						0	0.0	302	0.0		
Total Direct Resources	102	24.0	102	24.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	7.0	0	0.0	0	0.0	0	0.0	0	7.0	0	0.0
Travel	302	0.0	0	0.0	0	0.0	0	0.0	302	0.0	0	0.0
Safety Inspection Total	404	31.0	102	24.0	0	0.0	0	0.0	302	7.0	0	0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL												
	404	31.0	102	24.0	0	0.0	0	0.0	302	7.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY												
SUB-PROGRAM: FUEL FACILITIES												
SUB-SUB-PROGRAM: FUEL FACILITIES												
PLANNED ACTIVITIES:												
HLS Force-on-Force Program							0	0.0				
HLS External Training (voidable this is generic)							0	0.0				
HLS Threat Assessments							0	0.0				
HLS Security Coordination and Mitigating Strategies							0	0.0				
HLS Regulatory Inspections							0	0.0				
HLS Safeguards Inspection Program							0	0.0				
HLS Safeguards Licensing							0	0.0				
HLS Force-on-Force Program Non Generic							0	0.0				
HLS Safeguards Licensing Non Generic							0	0.0				
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection							0	0.0				
Allegations/Enforcement							0	0.0				
Internal Training and Employee Development							0	0.0				
HLS Advanced Fuel Cycle Support							0	0.0				
Fuel Facilities Inspection							0	0.0				
Fuel Facilities Environmental Reviews							0	0.0				
Uranium Recovery Licensing and Inspection							0	0.0				
Enrichment Facilities, Licensing and Inspection							0	0.0				
Legal Advice and Representation							0	0.0				
Fuel Facilities Adjudication							0	0.0				
General Information Technology							0	0.0				
Nuclear Safety Professional Development Program							0	0.0				
External Training							0	0.0				
Fuel Facilities Licensing							0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

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FY 2007 BUDGET DETAIL												
Generic homeland security activities off the Fee Base												
01/26/2007												
TOTAL FEE-BASED												
POWER REACTORS												
MATERIALS USERS												
INCLUDED IN SURCHARGE												
INCLUDED IN HOURLY RATE												
NONPROFIT ED. EXEMPTION												
DIRECT RESOURCES												
\$K FTE \$K FTE \$K FTE \$K FTE \$K FTE \$K FTE \$K FTE \$K FTE \$K FTE \$K FTE \$K FTE												
IT Overhead												
Supervisory/Non-Supervisory Overhead												
Travel												
Total Direct Resources												
Total Overhead												
Travel												
Fuel Facilities Total												
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY												
SUB-PROGRAM: NUCLEAR MATERIALS USERS												
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS												
PLANNED ACTIVITIES:												
International Import/Export Licensing Reviews												
International IT Support												
HLS International Activities												
HLS Safeguards Inspection and Oversight												
Internal Training and Development												
Materials Event Evaluation and Incident Response												
HLS Security Coordination and Managing Strategies												
International Legal Advice and Representation												
Risk-Informed Regulatory Framework												
HLS Safeguards Licensing Non Generic												
Radiation Exposure Assessment Methods												
HLS Regulatory Improvements												
HLS Control of Sources and Registry												
HLS Information Technology - Control of Sources												
Materials Licensing												
HLS Safeguards Licensing												
HLS Legal Advice and Representation												
HLS Coordination and Notes												
Materials Users Environmental Reviews												
Materials Inspections												
Materials Rulemaking												
HLS Unaffiliated												
Allegations and Enforcement												
Materials Agreement States												
Materials State, Federal, and Tribal Liason												
Materials Investigations												
Legal Advice and Representation												
Materials Adjudication												
Information Technology - Materials												
General Information Technology												
Nuclear Safety Professional Development Program												
External Training												
Total Direct Resources												
IT Overhead												
Supervisory/Non-Supervisory Overhead												
Travel												
Total Direct Resources												
Total Overhead												
Travel												
Nuclear Materials Users Total												
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY												
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE												
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE												
PLANNED ACTIVITIES:												
Low-Level Waste Regulation and Oversight												
Reactor Decommissioning Rulemaking & Regulatory Guidance												
Nuclear Safety Professional Development Program												
Reactor Decommissioning Project Management and Licensing												
Reactor Decommissioning Inspection												
Materials and Fuel Facility Decommissioning Licensing												
Materials and Fuel Facility Decommissioning Inspection												
Formerly Licensed Sites												
Materials and Non-HLW Safety Independent Advice												
Decommissioning and Low-Level Waste Environmental Reviews												
Information Technology - Support of Scientific Code Activities												
General Information Technology												
Legal Advice and Representation												
External Training												
Assessment of Doses from Environmental Contaminants												
Test and Research Reactor Decommissioning Project Mngt and Lic.												

FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base			FY 2007 BUDGET DETAIL									
01/26/2007	TOTAL FEE-BASED		POWER REACTORS		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
DIRECT RESOURCES	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
Test and Research Reactor Decommissioning Inspection							0	0.0				
Decommissioning Technical and Policy Issue Resolution							0	0.0				
HLS Decommissioning and Low-Level Waste Activities							0	0.0				
Internal Training and Employee Development							0	0.0				
Uranium Recovery Licensing and Inspection							0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0		
Travel							0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low Level Waste Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY												
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION												
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION												
PLANNED ACTIVITIES:												
Licensing and Certification							0	0.0				
Inspection and Event Response							0	0.0				
Spent Fuel Environmental Reviews							0	0.0				
Adjudicatory Reviews							0	0.0				
Legal Advice and Representation							0	0.0				
General Information Technology							0	0.0				
Nuclear Safety Professional Development Program							0	0.0				
External Training							0	0.0				
Spent Fuel Storage Systems Safety Assessment							0	0.0				
HLS Threat Assessments							0	0.0				
HLS Regulatory Improvements							0	0.0				
HLS Security Coordination and Mitigating Strategies							0	0.0				
HLS Security Inspection and Oversight							0	0.0				
HLS Safeguards Licensing							0	0.0				
HLS Security Infrastructure Improvements							0	0.0				
HLS Assess/Disposal from Spent Fuel							0	0.0				
HLS External Training							0	0.0				
HLS Safeguards Licensing Non Generic							0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead							0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead							0	0.0	0	0.0		
Travel							0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY	90	9.0	0	0.0	0	6.5	0	0.5	90	2.0	0	0.5
GRAND TOTAL, REACTOR SAFETY + MATERIALS	484	40.0	102	24.0	0	6.5	0	0.5	382	9.0	0	0.5
HIGH-LEVEL WASTE FUND + WIR	0	0										
GENERIC HLS	0	0.0										
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	484	40.0										

FY 2007 Budgeted Resources for  
Office of ASLBP

01/25/2007	FY 2007 BUDGET DETAIL													
	TOTAL		POWER REACTORS		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
	FEE-BASED													
DIRECT RESOURCES	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>														
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>														
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>														
<b>PLANNED ACCOMPLISHMENTS:</b>														
Nuclear Safety Professional Development Program									0	0.0				
External Training	10		10						0	0.0				
General Information Technology									0	0.0				
Materials Performance									0	0.0				
Evaluation and Resolution of Generic Safety Issues									0	0.0				
Safety of Digital Instrumentation, Control and Electrical Systems									0	0.0				
Codes, Standards, and Regulatory Guidance									0	0.0				
Civil/Structural Engineering and Earth Sciences									0	0.0				
Fire Safety									0	0.0				
Risk Informing the Regulatory Process									0	0.0				
Testing, Development and Validation of Systems									0	0.0				
Analysis Regulatory and Licensing Tool									0	0.0				
Radiation Protection									0	0.0				
Evaluation and Resolution of Operational Issues									0	0.0				
Regulatory Documents Infrastructure and Improvements Initiatives									0	0.0				
Intern Training and Development									0	0.0				
Reactor Safety Tasks - Independent Advice									0	0.0				
Project Management and Licensing Assistants									0	0.0				
Licensing Actions									0	0.0				
Other Licensing Tasks									0	0.0				
Improved Standard Tech Spec Program Development									0	0.0				
Regulatory Licensing Improvements									0	0.0				
Rulemaking									0	0.0				
Event Evaluation and Generic Communications									0	0.0				
Research and Test Reactor Licensing Activities									0	0.0				
Vendor-Owners Activities/Technical Issues Resolution									0	0.0				
Legal Advice and Representation									0	0.0				
Adjudicatory Reviews	80	4.0	80	4.0					0	0.0				
Emergency Preparedness Licensing									0	0.0				
<b>Total Direct Resources</b>	<b>90</b>	<b>4.0</b>	<b>90</b>	<b>4.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead		1.0							0	0.0	0	1.0		
Travel	35								0	0.0	35	0.0		
<b>Total Direct Resources</b>	<b>90</b>	<b>4.0</b>	<b>90</b>	<b>4.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>Total Overhead</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>
<b>Travel</b>	<b>35</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>35</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>Licensing Tasks Resource Total</b>	<b>125</b>	<b>5.0</b>	<b>90</b>	<b>4.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>35</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>														
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>														
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>														
<b>PLANNED ACTIVITIES:</b>														
International Nuclear Safety and Safeguards									0	0.0				
Nuclear Safety Professional Development Program									0	0.0				
International External Training									0	0.0				
International AID Support									0	0.0				
International General Information Technology									0	0.0				
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0		
Travel									0	0.0	0	0.0		
<b>Total Direct Resources</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>Total Overhead</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>Travel</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>

FY 2007 Budgeted Resources for  
Office of ASLBP

01/25/2007	FY 2007 BUDGET DETAIL													
	TOTAL		POWER REACTORS		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
	FEE-BASED													
DIRECT RESOURCES	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
International Activities Resource Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING														
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT														
PLANNED ACTIVITIES:														
HLS Third Assessment									0	0.0				
HLS Regulatory Improvements									0	0.0				
HLS Mitigating Strategy and Security Coordination									0	0.0				
HLS Safeguards Licensing									0	0.0				
HLS Security Infrastructure Improvement									0	0.0				
HLS Legal Advice and Representation									0	0.0				
HLS General Information Technology									0	0.0				
HLS Nuclear Safety Development Program									0	0.0				
HLS External Training									0	0.0				
HLS Safeguards Licensing-Non Generic									0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0		
Travel									0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING														
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL														
PLANNED ACTIVITIES:														
Renewal Application Reviews									0	0.0				
License Renewal Regulatory Framework									0	0.0				
General Information Technology									0	0.0				
Legal Advice and Representation									0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0		
Travel									0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reactor License Renewal Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: NEW REACTOR LICENSING														
SUB-SUB-PROGRAM: NEW REACTOR LICENSING														
PLANNED ACTIVITIES:														
Early Site Permits									0	0.0				
Design Certification									0	0.0				
Pre-Application Reviews									0	0.0				
Technical Development Activities									0	0.0				
Regulatory Infrastructure									0	0.0				
New Reactor Licensing Independent Advice									0	0.0				
NSPDP									0	0.0				
Legal Advice and Representation									0	0.0				

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01/25/2007	FY 2007 BUDGET DETAIL													
	TOTAL		POWER REACTORS		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
	FEE-BASED													
DIRECT RESOURCES	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
Combined Licenses									0	0.0				
General Information Technology									0	0.0				
Construction Inspection Program									0	0.0				
External Training									0	0.0				
Adjudicatory Reviews	122	3.0	122	3.0					0	0.0				
Internal Training and Employee Development									0	0.0				
T-Remote Hearing Support System									0	0.0				
New Rx--Management and Support--One-Time Costs									0	0.0				
Total Direct Resources	122	3.0	122	3.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead		1.0							0	0.0	0	1.0		
Travel	30								0	0.0	30	0.0		
Total Direct Resources	122	3.0	122	3.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0
Travel	30	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30	0.0	0	0.0
New Reactor Licensing Resource Total:	152	4.0	122	3.0	0	0.0	0	0.0	0	0.0	30	1.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION														
SUB-SUB-PROGRAM: HLS INSPECTION														
PLANNED ACTIVITIES:														
HLS Force-on-Force Program									0	0.0				
HLS Safeguards Inspection and Oversight									0	0.0				
HLS External Training									0	0.0				
HLS Internal Training and Development									0	0.0				
HLS Travel Non-Generic (not in CRDS)									0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0		
Travel									0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION														
SUB-SUB-PROGRAM: INCIDENT RESPONSE														
PLANNED ACTIVITIES:														
Reactor Event Response									0	0.0				
Reactor Event Readiness									0	0.0				
External Training									0	0.0				
General Information Technology									0	0.0				
Internal Training and Development									0	0.0				
Incident Response									0	0.0				
Reactor Incident Response Coordination									0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0		
Travel									0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

FY 2007 Budgeted Resources for  
Office of ASLBP

01/25/2007	FY 2007 BUDGET DETAIL													
	TOTAL		POWER REACTORS		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
	FEE-BASED													
DIRECT RESOURCES	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY														
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION														
SUB-SUB-PROGRAM: SAFETY INSPECTION														
PLANNED ACTIVITIES:														
License Renewal Inspections									0	0.0				
Emergency Preparedness Inspection Program									0	0.0				
Internal Training and Development									0	0.0				
Reactor Oversight									0	0.0				
Baseline Inspections									0	0.0				
Supplemental/Reactive Inspections									0	0.0				
Generic Safety Issue Inspections									0	0.0				
Reactor Inspection - Allegation Follow-up									0	0.0				
OE Agency Programs									0	0.0				
Reactor Performance Assessment									0	0.0				
Reactor Inspection and Assessment Program Development and Oversight									0	0.0				
Licensing and Examination of Power Reactor Operators									0	0.0				
Operator Licensing Program and Training Oversight									0	0.0				
Research and Test Reactor Inspection									0	0.0				
ITC-Information Technology									0	0.0				
ITC-Rental of Space									0	0.0				
ITC-Other Administrative Services									0	0.0				
General Information Technology									0	0.0				
Reactor Inspection - State, Federal, and Tribal Liaison Activities									0	0.0				
Legal Advice and Representation									0	0.0				
Allegation Follow-up and Enforcement Actions									0	0.0				
Reactor Investigations									0	0.0				
Nuclear Safety Professional Development Program									0	0.0				
External Training									0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0		
Travel									0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Safety Inspection Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR REACTOR SAFETY GRANT TOTAL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY														
SUB-PROGRAM: FUEL FACILITIES														
SUB-SUB-PROGRAM: FUEL FACILITIES									0	0.0				
PLANNED ACTIVITIES:									0	0.0				
HLS Force-on-Force Program									0	0.0				
HLS External Training (non-technical is generic)									0	0.0				
HLS Threat Assessment									0	0.0				
HLS Security Coordination and Mitigating Strategies									0	0.0				
HLS Regulatory Improvements									0	0.0				
HLS Safeguards Inspection Program									0	0.0				
HLS Safeguards Licensing									0	0.0				
HLS Force-on-Force Program Non Generic									0	0.0				
HLS Safeguards Licensing Non Generic									0	0.0				
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection									0	0.0				
Allegations/Enforcement									0	0.0				

FY 2007 Budgeted Resources for  
Office of ASLBP

01/25/2007	FY 2007 BUDGET DETAIL													
	TOTAL		POWER REACTORS		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
	FEE-BASED													
DIRECT RESOURCES	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
Internal Training and Employee Development									0	0.0				
HLS Advanced Fuel Cycle Support									0	0.0				
Fuel Facilities Inspection									0	0.0				
Fuel Facilities Environmental Reviews									0	0.0				
Uranium Recovery Licensing and Inspection									0	0.0				
Enrichment Facilities, Licensing and Inspection									0	0.0				
Legal Advice and Representation									0	0.0				
Fuel Facilities Adjudication	83	3.0			83	3.0			0	0.0				
General Information Technology									0	0.0				
Nuclear Safety Professional Development Program									0	0.0				
External Training									0	0.0				
Fuel Facilities Licensing									0	0.0				
Total Direct Resources	83	3.0	0	0.0	83	3.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead		1.0							0	0.0	0	1.0		
Travel	45								0	0.0	45	0.0		
Total Direct Resources	83	3.0	0	0.0	83	3.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0
Travel	45	0.0	0	0.0	0	0.0	0	0.0	0	0.0	45	0.0	0	0.0
<b>Fuel Facilities Total</b>	<b>128</b>	<b>4.0</b>	<b>0</b>	<b>0.0</b>	<b>83</b>	<b>3.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>45</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>														
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>														
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>														
<b>PLANNED ACTIVITIES:</b>														
International Import/Export Licensing Reviews									0	0.0				
International Import/Export Licensing Support									0	0.0				
HLS International Activities									0	0.0				
HLS Safeguards Inspection and Oversight									0	0.0				
Internal Training and Development									0	0.0				
Materials Event Evaluation and Incident Response									0	0.0				
HLS Security Coordination and Mitigating Strategies									0	0.0				
International Legal Advice and Representation									0	0.0				
Risk-Informed Regulatory Framework									0	0.0				
HLS Safeguards Licensing Non Generic									0	0.0				
Radiation Exposure Assessment Methods									0	0.0				
HLS Regulatory Improvements									0	0.0				
HLS Control of Sources and Registry									0	0.0				
HLS Information Technology - Control of Sources									0	0.0				
Materials Licensing									0	0.0				
HLS Safeguards Licensing									0	0.0				
HLS Legal Advice and Representation									0	0.0				
HLS Coordination and State									0	0.0				
Materials Users Environmental Reviews									0	0.0				
Materials Inspections									0	0.0				
Materials Rulemaking									0	0.0				
HLS Unallocated									0	0.0				
Allegations and Enforcement									0	0.0				
Materials Agreement States									0	0.0				
Materials State, Federal, and Tribal Liason									0	0.0				
Materials Investigations									0	0.0				
Legal Advice and Representation									0	0.0				
Materials Adjudication	20	2.0					18	1.8	2	0.2			2	0.2
Information Technology - Materials									0	0.0				
General Information Technology									0	0.0				
Nuclear Safety Professional Development Program									0	0.0				
External Training	10						9		1	0.0			1	
Total Direct Resources	30	2.0	0	0.0	0	0.0	28	1.8	2	0.2	0	0.0	2	0.2
IT Overhead									0	0.0	0	0.0		

FY 2007 Budgeted Resources for  
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01/25/2007	TOTAL		POWER REACTORS		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
	FEE-BASED													
DIRECT RESOURCES	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
Supervisory/Non-Supervisory Overhead		1.0							0	0.0	0	1.0		
Travel	20								0	0.0	20	0.0		
Total Direct Resources	30	2.0	0	0.0	0	0.0	28	1.8	2	0.2	0	0.0	2	0.2
Total Overhead	0	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.0	0	0.0
Travel	20	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	0.0	0	0.0
<b>Nuclear Materials Users Total</b>	<b>50</b>	<b>3.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>28</b>	<b>1.8</b>	<b>2</b>	<b>0.2</b>	<b>20</b>	<b>1.0</b>	<b>2</b>	<b>0.2</b>
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY														
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE														
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE														
PLANNED ACTIVITIES:														
Low-Level Waste Regulation and Oversight									0	0.0				
Reactor Decommissioning Rulemaking & Regulatory Guidance									0	0.0				
Nuclear Safety Professional Development Program									0	0.0				
Reactor Decommissioning Project Management and Licensing									0	0.0				
Reactor Decommissioning Inspection									0	0.0				
Materials and Fuel Facility Decommissioning Licensing									0	0.0				
Materials and Fuel Facility Decommissioning Inspection									0	0.0				
Formerly Licensed Sites									0	0.0				
Materials and Non-HLW Safety Independent Advice									0	0.0				
Decommissioning and Low-Level Waste Environmental Reviews									0	0.0				
Information Technology - Support of Scientific Code Activities									0	0.0				
General Information Technology									0	0.0				
Legal Advice and Representation									0	0.0				
External Training									0	0.0				
Assessment of Doses from Environmental Contaminants									0	0.0				
Test and Research Reactor Decommissioning Project Mngt and Lic.									0	0.0				
Test and Research Reactor Decommissioning Inspection									0	0.0				
Decommissioning Technical and Policy Issue Resolution									0	0.0				
HLS Decommissioning and Low-Level Waste Activities									0	0.0				
Internal Training and Employee Development									0	0.0				
Uranium Recovery Licensing and Inspection									0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0		
Travel									0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>Decommissioning and Low Level Waste Total</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY														
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION														
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION														
PLANNED ACTIVITIES:														
Licensing and Certification									0	0.0				
Inspection and Event Response									0	0.0				

FY 2007 Budgeted Resources for  
Office of ASLBP

01/25/2007	FY 2007 BUDGET DETAIL													
	TOTAL		POWER REACTORS		FUEL FACILITIES		MATERIALS USERS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		NONPROFIT ED. EXEMPTION	
	FEE-BASED													
DIRECT RESOURCES	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
Spent Fuel Environmental Reviews									0	0.0				
Adjudicatory Reviews									0	0.0				
Legal Advice and Representation									0	0.0				
General Information Technology									0	0.0				
Nuclear Safety Professional Development Program									0	0.0				
External Training									0	0.0				
Spent Fuel Storage Systems Safety Assessment									0	0.0				
HLS Threat Assessments									0	0.0				
HLS Regulatory Improvements									0	0.0				
HLS Security Condition and Mitigating Strategies									0	0.0				
HLS Security Inspection and Oversight									0	0.0				
HLS Safeguards Licensing									0	0.0				
HLS Security Infrastructure Improvements									0	0.0				
HLS Assess Disposal from Open Fuel									0	0.0				
HLS External Training									0	0.0				
HLS Safeguards Licensing Non Generic									0	0.0				
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead									0	0.0	0	0.0		
Supervisory/Non-Supervisory Overhead									0	0.0	0	0.0		
Travel									0	0.0	0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY	178	7.0	212	7.0	83	3.0	28	1.8	2	0.2	130	4.0	2	0.2
GRAND TOTAL, REACTOR SAFETY + MATERIALS	455	16.0	212	7.0	83	3.0	28	1.8	2	0.2	130	4.0	2	0.2
HIGH-LEVEL WASTE FUND +WIR	2,329	15												
GENERIC HLS	0	0.0												
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	2,784	31.0												

FY 2007 Budgeted Resources for  
Office of HR

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
01/25/2007		Office of Human Resources																			
TOTAL FEE-BASED		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		INCLUDED IN SURCHARGE		INCLU HOUR	
DIRECT RESOURCES		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																					
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>																					
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>																					
<b>PLANNED ACCOMPLISHMENTS:</b>																					
Nuclear Safety Professional Development Program																		0	0.0		
External Training																		0	0.0		
General Information Technology																		0	0.0		
Materials Performance																		0	0.0		
Evaluation and Resolution of Generic Safety Issues																		0	0.0		
Safety of Digital Instrumentation, Control and Electrical Systems																		0	0.0		
Codes, Standards, and Regulatory Guidance																		0	0.0		
Civil/Structural Engineering and Earth Sciences																		0	0.0		
Fire Safety																		0	0.0		
Risk Informing the Regulatory Process																		0	0.0		
Testing, Development and Validation of Systems																		0	0.0		
Analysis Regulatory and Licensing Tool																		0	0.0		
Radiation Protection																		0	0.0		
Evaluation and Resolution of Operational Issues																		0	0.0		
Regulatory Documents Infrastructure and Improvements Initiatives																		0	0.0		
Intern Training and Development																		0	0.0		
Reactor Safety Tasks - Independent Advice																		0	0.0		
Project Management and Licensing Assistants																		0	0.0		
Licensing Actions																		0	0.0		
Other Licensing Tasks																		0	0.0		
Improved Standard Tech Spec Program Development																		0	0.0		
Regulatory Licensing Improvements																		0	0.0		
Rulemaking																		0	0.0		
Event Evaluation and Generic Communications																		0	0.0		
Research and Test Reactor Licensing Activities																		0	0.0		
Vendor-Owners Activities/Technical Issues Resolution																		0	0.0		
Legal Advice and Representation																		0	0.0		
Adjudicatory Reviews																		0	0.0		
Emergency Preparedness Licensing																		0	0.0		
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead																		0	0.0		0
Supervisory/Non-Supervisory Overhead																		0	0.0		0
Travel																		0	0.0		0
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Licensing Tasks Resource Total:		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>																					
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>																					
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>																					
<b>PLANNED ACTIVITIES:</b>																					
International Nuclear Safety and Safeguards																		0	0.0		
Nuclear Safety Professional Development Program																		0	0.0		
International External Training																		0	0.0		
International AID Support																		0	0.0		
International General Information Technology																		0	0.0		
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead																		0	0.0		0
Supervisory/Non-Supervisory Overhead																		0	0.0		0
Travel																		0	0.0		0
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

FY 2007 Budgeted Resources for  
Office of HR

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																				
		Office of Human Resources																				
01/25/2007	TOTAL FEE-BASED	POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		INCLUDED IN SURCHARGE		INCLU		
DIRECT RESOURCES		\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K		
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
International Activities Resource Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
PROGRAM: NUCLEAR REACTOR SAFETY																						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																						
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT																						
PLANNED ACTIVITIES:																						
HLS Threat Assessment																			0	0.0		
HLS Regulatory Improvement																			0	0.0		
HLS Mitigating Strategy and Security Coordination																			0	0.0		
HLS Safeguards Licensing																			0	0.0		
HLS Security Infrastructure Improvement																			0	0.0		
HLS Legal Advice and Representation																			0	0.0		
HLS General Information Technology																			0	0.0		
HLS Nuclear Safety Professional Development Program																			0	0.0		
HLS External Training																			0	0.0		
HLS Safeguards Licensing-Non Generic																			0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
IT Overhead																			0	0.0	0	
Supervisory/Non-Supervisory Overhead																			0	0.0	0	
Travel																			0	0.0	0	
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
HLS Licensing Support Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
PROGRAM: NUCLEAR REACTOR SAFETY																						
SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING																						
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL																						
PLANNED ACTIVITIES:																						
Renewal Application Reviews																			0	0.0		
License Renewal Regulatory Framework																			0	0.0		
General Information Technology																			0	0.0		
Legal Advice and Representation																			0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
IT Overhead																			0	0.0	0	
Supervisory/Non-Supervisory Overhead																			0	0.0	0	
Travel																			0	0.0	0	
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
Reactor License Renewal Total:	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
PROGRAM: NUCLEAR REACTOR SAFETY																						
SUB-PROGRAM: NEW REACTOR LICENSING																						
SUB-SUB-PROGRAM: NEW REACTOR LICENSING																						
PLANNED ACTIVITIES:																						
Early Site Permits																			0	0.0		
Design Certification																			0	0.0		
Pre-Application Reviews																			0	0.0		
Technical Development Activities																			0	0.0		

**FY 2007 Budgeted Resources for  
Office of HR**

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
		Office of Human Resources																			
01/25/2007	TOTAL	POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		INCLUDED IN SURCHARGE		INCLU HOUR	
DIRECT RESOURCES	FEE-BASED	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
Regulatory Infrastructure																				0	0.0
New Reactor Licensing Independent Advice																				0	0.0
NSPDP																				0	0.0
Legal Advice and Representation																				0	0.0
Combined Licenses																				0	0.0
General Information Technology																				0	0.0
Construction Inspection Program																				0	0.0
External Training																				0	0.0
Adjudicatory Reviews																				0	0.0
Internal Training and Employee Development	3,335	3.0		3,234	2.9	0	0.0	5	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	95	0.1
T-Remote Hearing Support System																				0	0.0
New Rx--Management and Support--One-Time Costs																				0	0.0
Total Direct Resources	3,335	3.0		3,234	2.9	0	0.0	5	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	95	0.1
IT Overhead																				0	0.0
Supervisory/Non-Supervisory Overhead		1.0																		0	0.0
Travel	169																			0	0.0
Total Direct Resources	3,335	3.0		3,234	2.9	0	0.0	5	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	95	0.1
Total Overhead	0	1.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	169	0.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:	3,504	4.0		3,234	2.9	0	0.0	5	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	95	0.1
PROGRAM: NUCLEAR REACTOR SAFETY																					
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																					
SUB-SUB-PROGRAM: HLS INSPECTION																					
PLANNED ACTIVITIES:																					
HLS Force-on-Force Program																				0	0.0
HLS Safeguards Inspection and Oversight																				0	0.0
HLS External Training																				0	0.0
HLS Internal Training and Development																				0	0.0
HLS Travel Non-Generics (not in CRDS)																				0	0.0
Total Direct Resources	0	0.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead																				0	0.0
Supervisory/Non-Supervisory Overhead																				0	0.0
Travel																				0	0.0
Total Direct Resources	0	0.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:	0	0.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																					
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																					
SUB-SUB-PROGRAM: INCIDENT RESPONSE																					
PLANNED ACTIVITIES:																					
Reactor Event Response																				0	0.0
Reactor Event Readiness																				0	0.0
External Training																				0	0.0
General Information Technology																				0	0.0
Internal Training and Development																				0	0.0
Incident Response																				0	0.0
Reactor Incident Response Coordination																				0	0.0
Total Direct Resources	0	0.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead																				0	0.0
Supervisory/Non-Supervisory Overhead																				0	0.0
Travel																				0	0.0

FY 2007 Budgeted Resources for  
Office of HR

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
01/25/2007		Office of Human Resources																			
TOTAL		POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		INCLUDED IN SURCHARGE		INCLU HOURL	
FEE-BASED																					
DIRECT RESOURCES		\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
Total Direct Resources		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																					
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION																					
SUB-SUB-PROGRAM: SAFETY INSPECTION																					
PLANNED ACTIVITIES:																					
License Renewal Inspections																				0	0.0
Emergency Preparedness Inspection Program																				0	0.0
Internal Training and Development		1,276	20.0	1,237	19.4	0	0.0	2	0.0	0	0.0	0	0.0	0	0.0	0	0.0	37	0.6		
Reactor Oversight																				0	0.0
Baseline Inspections																				0	0.0
Supplemental/Reactive Inspections																				0	0.0
Generic Safety Issue Inspections																				0	0.0
Reactor Inspection - Allegation Follow-up																				0	0.0
OE Agency Programs																				0	0.0
Reactor Performance Assessment																				0	0.0
Reactor Inspection and Assessment Program																				0	0.0
Development and Oversight																				0	0.0
Licensing and Examination of Power Reactor Operators																				0	0.0
Operator Licensing Program and Training Oversight																				0	0.0
Research and Test Reactor Inspection																				0	0.0
TTC-Information Technology		555	3.0	538	2.9	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16	0.1		
TTC-Rental of Space		832		807	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24	0.0		
TTC-Other Administrative Services		310		301	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	0.0		
General Information Technology																				0	0.0
Reactor Inspection - State, Federal, and Tribal Liaison Activities																				0	0.0
Legal Advice and Representation																				0	0.0
Allegation Follow-up and Enforcement Actions																				0	0.0
Reactor Investigations																				0	0.0
Nuclear Safety Professional Development Program																				0	0.0
External Training																				0	0.0
Total Direct Resources		2,973	23.0	2,883	22.3	0	0.0	4	0.0	0	0.0	0	0.0	0	0.0	0	0.0	85	0.7		0
IT Overhead																				0	0.0
Supervisory/Non-Supervisory Overhead			5.0																	0	0.0
Travel		149																		0	0.0
Total Direct Resources		2,973	23.0	2,883	22.3	0	0.0	4	0.0	0	0.0	0	0.0	0	0.0	0	0.0	85	0.7		0
Total Overhead		0	5.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		149	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Safety Inspection Total		3,122	28.0	2,883	22.3	0	0.0	4	0.0	0	0.0	0	0.0	0	0.0	0	0.0	85	0.7		149
NUCLEAR REACTOR SAFETY GRAND TOTAL		3,122	28.0	2,883	22.3	0	0.0	4	0.0	0	0.0	0	0.0	0	0.0	0	0.0	85	0.7		149
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																					
SUB-PROGRAM: FUEL FACILITIES																					
SUB-SUB-PROGRAM: FUEL FACILITIES																				0	0.0
PLANNED ACTIVITIES:																				0	0.0
HLS Force-on-Force Program																				0	0.0
HLS External Security (volunteer threat & response)																				0	0.0
HLS Threat Assessments																				0	0.0
HLS Security Coordination and Mitigating Strategies																				0	0.0

**FY 2007 Budgeted Resources for  
Office of HR**

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FY 2007 Budgeted Resources for  
Office of HR

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																				
		Office of Human Resources																				
01/25/2007	TOTAL FEE-BASED	POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		INCLUDED IN SURCHARGE		INCLU HOUR		
DIRECT RESOURCES	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K			
Materials Investigations																			0 0.0			
Legal Advice and Representation																			0 0.0			
Materials Adjudication																			0 0.0			
Information Technology - Materials																			0 0.0			
General Information Technology																			0 0.0			
Nuclear Safety Professional Development Program																			0 0.0			
External Training																			0 0.0			
Total Direct Resources	873 2.0	10 0.0	134 0.3	0 0.0	210 0.5	170 0.4	31 0.1	1 0.0	9 0.0	309 0.7	0											
IT Overhead																			0 0.0			
Supervisory/Non-Supervisory Overhead																			0 0.0			
Travel																			0 0.0			
Total Direct Resources	873 2.0	10 0.0	134 0.3	0 0.0	210 0.5	170 0.4	31 0.1	1 0.0	9 0.0	309 0.7	0											
Total Overhead	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0								0 0.0			
Travel	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0								0 0.0			
Nuclear Materials Users Total	873 2.0	10 0.0	134 0.3	0 0.0	210 0.5	170 0.4	31 0.1	1 0.0	9 0.0	309 0.7	0											
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																						
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																						
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE																						
PLANNED ACTIVITIES:																						
Low-Level Waste Regulation and Oversight																						0 0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance																						0 0.0
Nuclear Safety Professional Development Program																						0 0.0
Reactor Decommissioning Project Management and Licensing																						0 0.0
Reactor Decommissioning Inspection																						0 0.0
Materials and Fuel Facility Decommissioning Licensing																						0 0.0
Materials and Fuel Facility Decommissioning Inspection																						0 0.0
Formerly Licensed Sites																						0 0.0
Materials and Non-HLW Safety Independent Advice																						0 0.0
Decommissioning and Low-Level Waste Environmental Reviews																						0 0.0
Information Technology - Support of Scientific Code Activities																						0 0.0
General Information Technology																						0 0.0
Legal Advice and Representation																						0 0.0
External Training																						0 0.0
Assessment of Doses from Environmental Contaminants																						0 0.0
Test and Research Reactor Decommissioning Project Mngt and Lic.																						0 0.0
Test and Research Reactor Decommissioning Inspection																						0 0.0
Decommissioning Technical and Policy Issue Resolution																						0 0.0
HLS Decommissioning and Low-Level Waste Activities																						0 0.0
Internal Training and Employee Development*																					38	32 0.0
Uranium Recovery Licensing and Inspection																						0 0.0
Total Direct Resources																					38	32 0.0
IT Overhead																						0 0.0
Supervisory/Non-Supervisory Overhead																						0 0.0
Travel																						0 0.0

FY 2007 Budgeted Resources for  
Office of HR

Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
01/25/2007		Office of Human Resources																			
TOTAL		POWER REACTORS		SPENT FUEL STORAGE		TEST AND RESEARCH		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		RARE EARTH		URANIUM RECOVERY		INCLUDED IN		INCLU	
FEE-BASED		REACTOR DECOMM.		REACTORS		REACTORS		REACTORS		REACTORS		REACTORS		REACTORS		REACTORS		SURCHARGE		HOURL	
\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	
DIRECT RESOURCES																					
Total Direct Resources	38 0.0	0 0.0	0 0.0	6 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	32 0.0	0 0.0	0	
Total Overhead	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0	
Travel	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0	
Decommissioning and Low Level Waste Total:	38 0.0	0 0.0	0 0.0	6 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	32 0.0	0 0.0	0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY																					
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																					
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION																					
PLANNED ACTIVITIES:																					
Licensing and Certification																		0 0.0			
Inspection and Event Response																		0 0.0			
Spent Fuel Environmental Reviews																		0 0.0			
Adjudicatory Reviews																		0 0.0			
Legal Advice and Representation																		0 0.0			
General Information Technology																		0 0.0			
Nuclear Safety Professional Development Program																		0 0.0			
External Training																		0 0.0			
Spent Fuel Storage Systems Safety Assessment																		0 0.0			
HLS Threat Assessments																		0 0.0			
HLS Regulatory Improvement																		0 0.0			
HLS Security Protection and Shipping Strategies																		0 0.0			
HLS Security Inspection and Oversight																		0 0.0			
HLS Safeguards Licensing																		0 0.0			
HLS Security Infrastructure Improvements																		0 0.0			
HLS Assesst Disposal from Open Fuel																		0 0.0			
HLS External Training																		0 0.0			
HLS Safeguards Licensing Non Generic																		0 0.0			
Total Direct Resources	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0	
IT Overhead																		0 0.0		0	
Supervisory/Non-Supervisory Overhead																		0 0.0		0	
Travel																		0 0.0		0	
Total Direct Resources	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0	
Total Overhead	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0	
Travel	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0	
Spent Fuel Storage and Transportation Total:	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0	
NUCLEAR MATERIALS AND WASTE SAFETY																					
GRAND TOTAL, REACTOR SAFETY + MATERIA	7,537	34.0	6,127	25.2	141	0.3	9	0.0	210	0.5	170	0.4	31	0.1	1	0.0	9	0.0	521	1.5	318
HIGH-LEVEL WASTE FUND +WIR	0	0																			
GENERIC HLS	0	0.0																			
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	7,537	34.0																			
Allocate HR resources in the same way as total direct FTE are allocated*, by program																					
	% total	FTE	% total	FTE	% total	FTE	% total	FTE	% total	FTE	% total	FTE	% total	FTE	% total	FTE	% total	FTE	% total	FTE	% total
Reactor Program direct FTE allocation, all offices	100.0%	1432.50	97.0%	1389.07	0.0%	0.14	0.1%	2.10	0.0%	0.00	0.0%	0.04	0.0%	0.13	0.0%	0.00	0.0%	0.00	2.9%	41.02	34.7%
Materials and Waste direct FTE allocation, all offices	100.0%	374.10	1.2%	4.30	15.4%	57.56	0.0%	0.00	24.0%	89.80	19.4%	72.71	3.5%	13.24	0.1%	0.26	1.0%	3.75	35.1%	131.37	39.3%
total direct		1806.60																			
total w/HR		1458.50		1414.28		0.14		2.14		0.00		0.04		0.14		0.00		0.00		41.76	
		378.10		4.33		57.87		0.00		90.28		73.10		13.31		0.26		3.77		132.08	
total direct		1834.60																			

**FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base		FY 2007 BUDGET DETAIL																			
		Office of Human Resources																			
01/25/2007	TOTAL FEE-BASED	POWER REACTORS		SPENT FUEL STORAGE REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITIES		MATERIALS USERS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		INCLUDED IN SURCHARGE		INCLU HOUR	
	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K
DIRECT RESOURCES																					
total from PA sum sheet		1458.50		1414.28		0.14		2.14		0.00		0.04		0.14		0.00		0.00		41.76	
		376.10		4.33		57.87		0.00		90.28		73.10		13.31		0.26		3.77		132.08	
difference (validate all differences are zero)		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0	
		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0	
* no allocations are made to the import/export fee class, since all allocations to this fee class should be recovered under Part 170 (because there is no import/export annual fee). These HR activities are not Part 170 fee recoverable. (Fee Policy Staff: note this requires a manual adjustment.)																					

FY 2007 Budgeted Resources for  
Office of HR

Generic homeland security activities off the Fee Base															
01/25/2007	DED IN	NONPROFIT ED.		INTERNATIONL		AGREEMENT STATE		AGREEMENT STATE		ISL RULE/GENERAL		GENERIC			
	Y RATE	EXEMPTION		ACTIVITIES		OVERSIGHT		REG SUPPORT		LICENSEES		DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY															
SUB-PROGRAM: REACTOR LICENSING AND R															
SUB-SUB PROGRAM: LICENSING TASKS															
PLANNED ACCOMPLISHMENTS:															
Nuclear Safety Professional Development Program															
External Training															
General Information Technology															
Materials Performance															
Evaluation and Resolution of Generic Safety Issues															
Safety of Digital Instrumentation, Control and Elect															
Codes, Standards, and Regulatory Guidance															
Civil/Structural Engineering and Earth Sciences															
Fire Safety															
Risk Informing the Regulatory Process															
Testing, Development and Validation of Systems															
Analysis Regulatory and Licensing Tool															
Radiation Protection															
Evaluation and Resolution of Operational Issues															
Regulatory Documents Infrastructure and Improver															
Intern Training and Development															
Reactor Safety Tasks - Independent Advice															
Project Management and Licensing Assistants															
Licensing Actions															
Other Licensing Tasks															
Improved Standard Tech Spec Program Developm															
Regulatory Licensing Improvements															
Rulemaking															
Event Evaluation and Generic Communications															
Research and Test Reactor Licensing Activities															
Vendor-Owners Activities/Technical Issues Resolut															
Legal Advice and Representation															
Adjudicatory Reviews															
Emergency Preparedness Licensing															
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0.0														
Supervisory/Non-Supervisory Overhead	0.0														
Travel	0.0														
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Licensing Tasks Resource Total:	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY															
SUB-PROGRAM: REACTOR LICENSING AND R															
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVI															
PLANNED ACTIVITIES:															
International Nuclear Safety and Safeguards															
Nuclear Safety Professional Development Program															
International External Training															
International AID Support															
International General Information Technology															
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0.0														
Supervisory/Non-Supervisory Overhead	0.0														
Travel	0.0														
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

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Office of HR

Generic homeland security activities off the Fee Base															
01/25/2007	DED IN	NONPROFIT ED.		INTERNATIONL		AGREEMENT STATE		AGREEMENT STATE		ISL RULE/GENERAL		GENERIC		GENERIC LLW	
	Y RATE	EXEMPTION		ACTIVITIES		OVERSIGHT		REG SUPPORT		LICENSEES		DECOMM/RECLAIM			
DIRECT RESOURCES		FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	
Total Overhead		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Travel		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
International Activities Resource Total:		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
PROGRAM: NUCLEAR REACTOR SAFETY															
SUB-PROGRAM: REACTOR LICENSING AND R															
SUB-SUB-PROGRAM: HLS LICENSING SUPPO															
PLANNED ACTIVITIES:															
HLS Threat Assessment															
HLS Regulatory Improvement															
HLS Mitigating Strategy and Security Coordination															
HLS Safeguards Licensing															
HLS Security Infrastructure Implementation															
HLS Legal Advice and Representation															
HLS General Information Technology															
HLS Nuclear Safety Professional Development Pro															
HLS External Training															
HLS Safeguards Licensing-Non Generic															
Total Direct Resources		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
IT Overhead		0.0													
Supervisory/Non-Supervisory Overhead		0.0													
Travel		0.0													
Total Direct Resources		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Total Overhead		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Travel		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
HLS Licensing Support Total:		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
PROGRAM: NUCLEAR REACTOR SAFETY															
SUB-PROGRAM: REACTOR LICENSING AND R															
SUB-SUB-PROGRAM: REACTOR LICENSE REN															
PLANNED ACTIVITIES:															
Renewal Application Reviews															
License Renewal Regulatory Framework															
General Information Technology															
Legal Advice and Representation															
Total Direct Resources		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
IT Overhead		0.0													
Supervisory/Non-Supervisory Overhead		0.0													
Travel		0.0													
Total Direct Resources		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Total Overhead		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Travel		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Reactor License Renewal Total:		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
PROGRAM: NUCLEAR REACTOR SAFETY															
SUB-PROGRAM: NEW REACTOR LICENSING															
SUB-SUB-PROGRAM: NEW REACTOR LICENS															
PLANNED ACTIVITIES:															
Early Site Permits															
Design Certification															
Pre-Application Reviews															
Technical Development Activities															

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01/25/2007	DED IN	NONPROFIT ED.		INTERNATIONL		AGREEMENT STATE		AGREEMENT STATE		ISL RULE/GENERAL		GENERIC		GENERIC LLW	
	Y RATE	EXEMPTION		ACTIVITIES		OVERSIGHT		REG SUPPORT		LICENSEES		DECOMM/RECLAIM			
DIRECT RESOURCES															
	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
Regulatory Infrastructure															
New Reactor Licensing Independent Advice															
NSPDP															
Legal Advice and Representation															
Combined Licenses															
General Information Technology															
Construction Inspection Program															
External Training															
Adjudicatory Reviews															
Internal Training and Employee Development		37	0.0	58	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
T-Remote Hearing Support System															
New Rx-Management and Support-One-Time Costs															
Total Direct Resources	0.0	37	0.0	58	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0.0														
Supervisory/Non-Supervisory Overhead	1.0														
Travel	0.0														
Total Direct Resources	0.0	37	0.0	58	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:	1.0	37	0.0	58	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY															
SUB-PROGRAM: REACTOR OVERSIGHT AND															
SUB-SUB-PROGRAM: HLS INSPECTION															
PLANNED ACTIVITIES:															
HLS Force-on-Force Program															
HLS Safeguards Inspection and Oversight															
HLS External Training															
HLS Internal Training and Development															
HLS Travel Non-Generic (not in CRDS)															
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0.0														
Supervisory/Non-Supervisory Overhead	0.0														
Travel	0.0														
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY															
SUB-PROGRAM: REACTOR OVERSIGHT AND															
SUB-SUB-PROGRAM: INCIDENT RESPONSE															
PLANNED ACTIVITIES:															
Reactor Event Response															
Reactor Event Readiness															
External Training															
General Information Technology															
Internal Training and Development															
Incident Response															
Reactor Incident Response Coordination															
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0.0														
Supervisory/Non-Supervisory Overhead	0.0														
Travel	0.0														

FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Ba																
01/25/2007	DED IN	NONPROFIT ED.		INTERNATIONL		AGREEMENT STATE		AGREEMENT STATE		ISL RULE/GENERAL		GENERIC		GENERIC LLW		
	Y RATE	EXEMPTION		ACTIVITIES		OVERSIGHT		REG SUPPORT		LICENSEES		DECOMM/RECLAIM				
DIRECT RESOURCES		FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
Total Direct Resources		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total:		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY																
SUB-PROGRAM: REACTOR OVERSIGHT AND																
SUB-SUB-PROGRAM: SAFETY INSPECTION																
PLANNED ACTIVITIES:																
License Renewal Inspections																
Emergency Preparedness Inspection Program																
Internal Training and Development			14	0.2		22	0.3		0	0.0		0	0.0		0	0.0
Reactor Oversight																
Baseline Inspections																
Supplemental/Reactive Inspections																
Generic Safety Issue Inspections																
Reactor Inspection - Allegation Follow-up																
OE Agency Programs																
Reactor Performance Assessment																
Reactor Inspection and Assessment Program																
Development and Oversight																
Licensing and Examination of Power Reactor																
Operators																
Operator Licensing Program and Training																
Oversight																
Research and Test Reactor Inspection																
ITC-Information Technology			8	0.0		10	0.1		0	0.0		0	0.0		0	0.0
ITC-Rental of Space			9	0.0		15	0.0		0	0.0		0	0.0		0	0.0
ITC-Other Administrative Services			3	0.0		5	0.0		0	0.0		0	0.0		0	0.0
General Information Technology																
Reactor Inspection - State, Federal, and Tribal																
Liaison Activities																
Legal Advice and Representation																
Allegation Follow-up and Enforcement Actions																
Reactor Investigations																
Nuclear Safety Professional Development Program																
External Training																
Total Direct Resources		0.0	33	0.3		52	0.4		0	0.0		0	0.0		0	0.0
IT Overhead		0.0														
Supervisory/Non-Supervisory Overhead		5.0														
Travel		0.0														
Total Direct Resources		0.0	33	0.3		52	0.4		0	0.0		0	0.0		0	0.0
Total Overhead		5.0														
Travel		0.0														
Safety Inspection Total:		5.0	33	0.3		52	0.4		0	0.0		0	0.0		0	0.0
NUCLEAR REACTOR SAFETY GRAND TOTAL:																
PROGRAM: NUCLEAR MATERIALS AND WASTE																
SUB-PROGRAM: FUEL FACILITIES																
SUB-SUB-PROGRAM: FUEL FACILITIES																
PLANNED ACTIVITIES:																
HLS Force-on-Force Program																
HLS External Training (from materials is generic)																
HLS Threat Assessments																
HLS Security Coordination and Degrading Strategies																

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Generic homeland security activities off the Fee Ba															
01/25/2007															
DED IN		NONPROFIT ED.		INTERNATIONL		AGREEMENT STATE		AGREEMENT STATE		ISL RULE/GENERAL		GENERIC		GENERIC LLW	
Y RATE		EXEMPTION		ACTIVITIES		OVERSIGHT		REG SUPPORT		LICENSEES		DECOMM/RECLAIM			
DIRECT RESOURCES															
	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
HLS Regulatory Improvement															
HLS Safeguards Inspection Program															
HLS Safeguards Licensing															
HLS Force-on-Force Program Non Generic															
HLS Safeguards Licensing Non Generic															
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection															
Allegations/Enforcement															
Internal Training and Employee Development															
HLS Advanced Fuel Cycle Support															
Fuel Facilities Inspection															
Fuel Facilities Environmental Reviews															
Uranium Recovery Licensing and Inspection															
Enrichment Facilities, Licensing and Inspection															
Legal Advice and Representation															
Fuel Facilities Adjudication															
General Information Technology															
Nuclear Safety Professional Development Program															
External Training															
Fuel Facilities Licensing															
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead	0.0														
Supervisory/Non-Supervisory Overhead	0.0														
Travel	0.0														
Total Direct Resources	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fuel Facilities Total:	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE															
SUB-PROGRAM: NUCLEAR MATERIALS USER															
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USER															
PLANNED ACTIVITIES:															
International Import/Export Licensing Reviews															
International U.S. Licensing Support															
HLS International Activities															
HLS Safeguards Inspection and Oversight															
Internal Training and Development*		15	0.0	24	0.1	59	0.1	65	0.1	16	0.0	108	0.2	22	0.1
Materials Event Evaluation and Incident Response															
HLS Security Coordination and Managing Strategies															
International Legal Advice and Representation															
Risk-Informed Regulatory Framework															
HLS Safeguards Licensing Non Generic															
Radiation Exposure Assessment Methods															
HLS Regulatory Improvement															
HLS Control of Sources and Registry															
HLS Information Technology - Control of Sources															
Materials Licensing															
HLS Safeguards Licensing															
HLS Legal Advice and Representation															
HLS Coordination and Outreach															
Materials Users Environmental Reviews															
Materials Inspections															
Materials Rulemaking															
HLS Unlabeled															
Allegations and Enforcement															
Materials Agreement States															
Materials State, Federal, and Tribal Liaison															

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01/25/2007	DED IN	NONPROFIT ED.		INTERNATIONL		AGREEMENT STATE		AGREEMENT STATE		ISL RULE/GENERAL		GENERIC		GENERIC LLW	
	Y RATE	EXEMPTION		ACTIVITIES		OVERSIGHT		REG SUPPORT		LICENSEES		DECOMM/RECLAIM			
DIRECT RESOURCES															
	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
Materials Investigations															
Legal Advice and Representation															
Materials Adjudication															
Information Technology - Materials															
General Information Technology															
Nuclear Safety Professional Development Program															
External Training															
Total Direct Resources	0.0	15	0.0	24	0.1	59	0.1	65	0.1	16	0.0	108	0.2	22	0.1
IT Overhead	0.0														
Supervisory/Non-Supervisory Overhead	0.0														
Travel	0.0														
Total Direct Resources	0.0	15	0.0	24	0.1	59	0.1	65	0.1	16	0.0	108	0.2	22	0.1
Total Overhead	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Nuclear Materials Users Total:	0.0	15	0.0	24	0.1	59	0.1	65	0.1	16	0.0	108	0.2	22	0.1
PROGRAM: NUCLEAR MATERIALS AND WASTE															
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE															
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE															
PLANNED ACTIVITIES:															
Low-Level Waste Regulation and Oversight															
Reactor Decommissioning Rulemaking & Regulatory Guidance															
Nuclear Safety Professional Development Program															
Reactor Decommissioning Project Management and Licensing															
Reactor Decommissioning Inspection															
Materials and Fuel Facility Decommissioning Licensing															
Materials and Fuel Facility Decommissioning Inspection															
Formerly Licensed Sites															
Materials and Non-HLW Safety Independent Advice															
Decommissioning and Low-Level Waste Environmental Reviews															
Information Technology - Support of Scientific Code Activities															
General Information Technology															
Legal Advice and Representation															
External Training															
Assessment of Doses from Environmental Contaminants															
Test and Research Reactor Decommissioning Project Mngt and Lic.															
Test and Research Reactor Decommissioning Inspection															
Decommissioning Technical and Policy Issue Resolution															
HLW Decommissioning and Low-Level Waste Activities															
Internal Training and Employee Development*		1	0.0	1	0.0	3	0.0	3	0.0	1	0.0	23	0.0	1	0.0
Uranium Recovery Licensing and Inspection															
Total Direct Resources	0.0	1	0.0	1	0.0	3	0.0	3	0.0	1	0.0	23	0.0	1	0.0
IT Overhead	0.0														
Supervisory/Non-Supervisory Overhead	0.0														
Travel	0.0														

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Generic homeland security activities off the Fee Base															
01/25/2007															
DED IN		NONPROFIT ED.		INTERNATIONL		AGREEMENT STATE		AGREEMENT STATE		ISL RULE/GENERAL		GENERIC		GENERIC LLW	
Y RATE		EXEMPTION		ACTIVITIES		OVERSIGHT		REG SUPPORT		LICENSEES		DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES															
FTE		\$K		\$K		\$K		\$K		\$K		\$K		\$K	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
FTE		FTE													

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Generic homeland security activities off the Fee Base																
01/25/2007		DED IN	NONPROFIT ED.		INTERNATIONL		AGREEMENT STATE		AGREEMENT STATE		ISL RULE/GENERAL		GENERIC			
		Y RATE	EXEMPTION		ACTIVITIES		OVERSIGHT		REG SUPPORT		LICENSEES		DECOMM/RECLAIM		GENERIC LLW	
DIRECT RESOURCES																
		FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
total from PA sum sheet		502.50		16.15		25.45		0.00		0.16		0.00		0.00		0.00
		146.90		6.62		9.36		25.38		28.16		6.79		46.32		9.46
difference (validate all differences are zero)		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
* no allocations are made to the import/export fee c (because there is no import/export annual fee). Th requires a manual adjustment.)																

**FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base								
01/25/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INTERNATIONL ACTIVITIES	
	FEE-BASED							
DIRECT RESOURCES								
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>								
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>								
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
Nuclear Safety Professional Development Program					0	0.0		
External Training					0	0.0		
General Information Technology					0	0.0		
Materials Performance					0	0.0		
Evaluation and Resolution of Generic Safety Issues					0	0.0		
Safety of Digital Instrumentation, Control and Electrical Systems					0	0.0		
Codes, Standards, and Regulatory Guidance					0	0.0		
Civil/Structural Engineering and Earth Sciences					0	0.0		
Fire Safety					0	0.0		
Risk Informing the Regulatory Process					0	0.0		
Testing, Development and Validation of Systems								
Analysis Regulatory and Licensing Tool					0	0.0		
Radiation Protection					0	0.0		
Evaluation and Resolution of Operational Issues					0	0.0		
Regulatory Documents Infrastructure and Improvements Initiatives					0	0.0		
Intern Training and Development					0	0.0		
Reactor Safety Tasks - Independent Advice					0	0.0		
Project Management and Licensing Assistants					0	0.0		
Licensing Actions					0	0.0		
Other Licensing Tasks					0	0.0		
Improved Standard Tech Spec Program Development					0	0.0		
Regulatory Licensing Improvements					0	0.0		
Rulemaking					0	0.0		
Event Evaluation and Generic Communications					0	0.0		
Research and Test Reactor Licensing Activities					0	0.0		
Vendor-Owners Activities/Technical Issues Resolution					0	0.0		
Legal Advice and Representation					0	0.0		
Adjudicatory Reviews					0	0.0		
Emergency Preparedness Licensing					0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0		
Travel					0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0
Licensing Tasks Resource Total:	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>								
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>								
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>								
<b>PLANNED ACTIVITIES:</b>								
International Nuclear Safety and Safeguards	66				66	0.0	66	
Nuclear Safety Professional Development Program					0	0.0		
International External Training					0	0.0		
International AID Support					0	0.0		
International General Information Technology					0	0.0		
Total Direct Resources	66	0.0	0	0.0	66	0.0	66	0.0
IT Overhead					0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0		
Travel					0	0.0		
Total Direct Resources	66	0.0	0	0.0	66	0.0	66	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0
International Activities Resource Total:	66	0.0	0	0.0	66	0.0	66	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>								
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>								
<b>SUB-SUB PROGRAM: HLS LICENSING SUPPORT</b>								
<b>PLANNED ACTIVITIES:</b>								
HLS Threat Assessment					0	0.0		
HLS Regulatory Improvements					0	0.0		

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Generic homeland security activities off the Fee Base								
01/25/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INTERNATIONAL ACTIVITIES	
DIRECT RESOURCES	FEE-BASED							
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
HLS Mitigating Strategy and Security Coordination					0	0.0		
HLS Safeguards Licensing					0	0.0		
HLS Security Infrastructure Improvement					0	0.0		
HLS Legal Advice and Representation					0	0.0		
HLS General Information Technology					0	0.0		
HLS Nuclear Safety Professional Development Program					0	0.0		
HLS External Training					0	0.0		
HLS Safeguards Licensing-Non Generic					0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0		
Travel					0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0
HLS Licensing Support Total:	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>								
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>								
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>								
<b>PLANNED ACTIVITIES:</b>								
Renewal Application Reviews					0	0.0		
License Renewal Regulatory Framework					0	0.0		
General Information Technology					0	0.0		
Legal Advice and Representation					0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0		
Travel					0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0
Reactor License Renewal Total:	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>								
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>								
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>								
<b>PLANNED ACTIVITIES:</b>								
Early Site Permits					0	0.0		
Design Certification					0	0.0		
Pre-Application Reviews					0	0.0		
Technical Development Activities					0	0.0		
Regulatory Infrastructure					0	0.0		
New Reactor Licensing Independent Advice					0	0.0		
NSPDP					0	0.0		
Legal Advice and Representation					0	0.0		
Combined Licenses					0	0.0		
General Information Technology					0	0.0		
Construction Inspection Program					0	0.0		
External Training					0	0.0		
Adjudicatory Reviews					0	0.0		
Internal Training and Employee Development					0	0.0		
T-Remote Hearing Support System					0	0.0		
New Rx-Management and Support--One-Time Costs	4,001		4,001		0	0.0		
Total Direct Resources	4,001	0.0	4,001	0.0	0	0.0	0	0.0
IT Overhead					0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0		
Travel					0	0.0		
Total Direct Resources	4,001	0.0	4,001	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Resource Total:	4,001	0.0	4,001	0.0	0	0.0	0	0.0

**FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base								
01/25/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INTERNATIONL ACTIVITIES	
	FEE-BASED							
DIRECT RESOURCES								
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION								
SUB-SUB-PROGRAM: HLS INSPECTION								
PLANNED ACTIVITIES:								
HLS Force-on-Force Program					0	0.0		
HLS Safeguards Inspection and Oversight					0	0.0		
HLS External Training					0	0.0		
HLS Internal Training and Development					0	0.0		
HLS Travel Non-Generic (not in CRDS)					0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0		
Travel					0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0
HLS Inspection Total:	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION								
SUB-SUB-PROGRAM: INCIDENT RESPONSE								
PLANNED ACTIVITIES:								
Reactor Event Response					0	0.0		
Reactor Event Readiness					0	0.0		
External Training					0	0.0		
General Information Technology					0	0.0		
Internal Training and Development					0	0.0		
Incident Response					0	0.0		
Reactor Incident Response Coordination					0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0		
Travel					0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0
Incident Response Total:	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION								
SUB-SUB-PROGRAM: SAFETY INSPECTION								
PLANNED ACTIVITIES:								
License Renewal Inspections					0	0.0		
Emergency Preparedness Inspection Program					0	0.0		
Internal Training and Development					0	0.0		
Reactor Oversight					0	0.0		
Baseline Inspections					0	0.0		
Supplemental/Reactive Inspections					0	0.0		
Generic Safety Issue Inspections					0	0.0		
Reactor Inspection - Allegation Follow-up					0	0.0		
OE Agency Programs					0	0.0		
Reactor Performance Assessment					0	0.0		
Reactor Inspection and Assessment Program Development and Oversight					0	0.0		
Licensing and Examination of Power Reactor Operators					0	0.0		
Operator Licensing Program and Training Oversight					0	0.0		
Research and Test Reactor Inspection					0	0.0		
TTC-Information Technology					0	0.0		
TTC-Rental of Space					0	0.0		
TTC-Other Administrative Services					0	0.0		
General Information Technology					0	0.0		
Reactor Inspection - State, Federal, and Tribal Liaison Activities					0	0.0		
Legal Advice and Representation					0	0.0		
Allegation Follow-up and Enforcement Actions					0	0.0		
Reactor Investigations					0	0.0		

**FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base								
01/25/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INTERNATIONL ACTIVITIES	
	FEE-BASED							
DIRECT RESOURCES	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Nuclear Safety Professional Development Program					0	0.0		
External Training					0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0		
Travel					0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0
Safety Inspection Total:	0	0.0	0	0.0	0	0.0	0	0.0
<b>NUCLEAR REACTOR SAFETY GRAND TOTAL: 4,067 0.0 4,001 0.0 56 1 0.0 66 0.0</b>								
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>								
<b>SUB-PROGRAM: FUEL FACILITIES</b>								
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>								
<b>PLANNED ACTIVITIES:</b>								
HLS Force-on-Force Program					0	0.0		
HLS External Training (validate this is generic)					0	0.0		
HLS Threat Assessments					0	0.0		
HLS Security Coordination and Mitigating Strategies					0	0.0		
HLS Regulatory Improvements					0	0.0		
HLS Safeguards Inspection Program					0	0.0		
HLS Safeguards Licensing					0	0.0		
HLS Force-on-Force Program Non Generic					0	0.0		
HLS Safeguards Licensing Non Generic					0	0.0		
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection					0	0.0		
Allegations/Enforcement					0	0.0		
Internal Training and Employee Development					0	0.0		
HLS Advanced Fuel Cycle Support					0	0.0		
Fuel Facilities Inspection					0	0.0		
Fuel Facilities Environmental Reviews					0	0.0		
Uranium Recovery Licensing and Inspection					0	0.0		
Enrichment Facilities, Licensing and Inspection					0	0.0		
Legal Advice and Representation					0	0.0		
Fuel Facilities Adjudication					0	0.0		
General Information Technology					0	0.0		
Nuclear Safety Professional Development Program					0	0.0		
External Training					0	0.0		
Fuel Facilities Licensing					0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0		
Travel					0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0
Fuel Facilities Total:	0	0.0	0	0.0	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>								
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>								
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>								
<b>PLANNED ACTIVITIES:</b>								
International Import/Export Licensing Reviews					0	0.0		
International HLS Licensing Support					0	0.0		
HLS International Activities					0	0.0		
HLS Safeguards Inspection and Oversight					0	0.0		
Internal Training and Development					0	0.0		
Materials Event Evaluation and Incident Response					0	0.0		
HLS Security Coordination and Mitigating Strategies					0	0.0		
International Legal Advice and Representation					0	0.0		
Risk-Informed Regulatory Framework					0	0.0		
HLS Safeguards Licensing Non Generic					0	0.0		
Radiation Exposure Assessment Methods					0	0.0		
HLS Regulatory Improvements					0	0.0		
HLS Control of Sources and Registry					0	0.0		

**FY 2007 Budgeted Resources for  
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Generic homeland security activities off the Fee Base									
01/25/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INTERNATIONL ACTIVITIES		
DIRECT RESOURCES	FEE-BASED								
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
HLS Information Technology - Control of Sources					0	0.0			
Materials Licensing					0	0.0			
HLS Safeguards Licensing					0	0.0			
HLS Legal Advice and Representation					0	0.0			
HLS Coordination with States					0	0.0			
Materials Users Environmental Reviews					0	0.0			
Materials Inspections					0	0.0			
Materials Rulemaking					0	0.0			
HLS Unallocated					0	0.0			
Allegations and Enforcement					0	0.0			
Materials Agreement States					0	0.0			
Materials State, Federal, and Tribal Liason					0	0.0			
Materials Investigations					0	0.0			
Legal Advice and Representation					0	0.0			
Materials Adjudication					0	0.0			
Information Technology - Materials					0	0.0			
General Information Technology					0	0.0			
Nuclear Safety Professional Development Program					0	0.0			
External Training					0	0.0			
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead					0	0.0			
Supervisory/Non-Supervisory Overhead					0	0.0			
Travel					0	0.0			
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	0	0.0	0	0.0	
Nuclear Materials Users Total:	0	0.0	0	0.0	0	0.0	0	0.0	
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>									
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>									
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>									
<b>PLANNED ACTIVITIES:</b>									
Low-Level Waste Regulation and Oversight					0	0.0			
Reactor Decommissioning Rulemaking & Regulatory Guidance					0	0.0			
Nuclear Safety Professional Development Program					0	0.0			
Reactor Decommissioning Project Management and Licensing					0	0.0			
Reactor Decommissioning Inspection					0	0.0			
Materials and Fuel Facility Decommissioning Licensing					0	0.0			
Materials and Fuel Facility Decommissioning Inspection					0	0.0			
Formerly Licensed Sites					0	0.0			
Materials and Non-HLW Safety Independent Advice					0	0.0			
Decommissioning and Low-Level Waste Environmental Reviews					0	0.0			
Information Technology - Support of Scientific Code Activities					0	0.0			
General Information Technology					0	0.0			
Legal Advice and Representation					0	0.0			
External Training					0	0.0			
Assessment of Doses from Environmental Contaminants					0	0.0			
Test and Research Reactor Decommissioning Project Mngt and Lic.					0	0.0			
Test and Research Reactor Decommissioning Inspection					0	0.0			
Decommissioning Technical and Policy Issue Resolution					0	0.0			
HLS Decommissioning and Low-Level Waste Activities					0	0.0			
Internal Training and Employee Development					0	0.0			
Uranium Recovery Licensing and Inspection					0	0.0			
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	
IT Overhead					0	0.0			
Supervisory/Non-Supervisory Overhead					0	0.0			
Travel					0	0.0			
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0	

**FY 2007 Budgeted Resources for  
Office of ADM**

Generic homeland security activities off the Fee Base								
01/25/2007	TOTAL		POWER REACTORS		INCLUDED IN SURCHARGE		INTERNATIONAL ACTIVITIES	
	FEE-BASED							
DIRECT RESOURCES								
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0
Decommissioning and Low Level Waste Total:	0	0.0	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION								
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION								
PLANNED ACTIVITIES:								
Licensing and Certification					0	0.0		
Inspection and Event Response					0	0.0		
Spent Fuel Environmental Reviews					0	0.0		
Adjudicatory Reviews					0	0.0		
Legal Advice and Representation					0	0.0		
General Information Technology					0	0.0		
Nuclear Safety Professional Development Program					0	0.0		
External Training					0	0.0		
Spent Fuel Storage Systems Safety Assessment					0	0.0		
HLS Threat Assessments					0	0.0		
HLS Regulatory Improvements					0	0.0		
HLS Security Coordination and Mitigating Strategies					0	0.0		
HLS Security Inspection and Oversight					0	0.0		
HLS Safeguards Licensing					0	0.0		
HLS Security Infrastructure Improvements					0	0.0		
HLS Assess Disposal from Open Fuel					0	0.0		
HLS External Training					0	0.0		
HLS Safeguards Licensing Non Generic					0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0
IT Overhead					0	0.0		
Supervisory/Non-Supervisory Overhead					0	0.0		
Travel					0	0.0		
Total Direct Resources	0	0.0	0	0.0	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0	0	0.0	0	0.0
Travel	0	0.0	0	0.0	0	0.0	0	0.0
Spent Fuel Storage and Transportation Total:	0	0.0	0	0.0	0	0.0	0	0.0
NUCLEAR MATERIALS AND WASTE SAFETY G								
	0	0.0	0	0.0	0	0.0	0	0.0
GRAND TOTAL, REACTOR SAFETY + MATERIALS	4,067	0.0	4,001	0.0	66	0.0	66	0.0
HIGH-LEVEL WASTE FUND +WIR	722	0						
GENERIC HLS	0	0.0						
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	4,789	0.0						

**FY 2007 Budgeted Resources for  
Office of OIS**

Generic homeland security activities off the Fee Base					
01/26/2007	TOTAL				
	FEE-BASED		POWER REACTORS		
DIRECT RESOURCES					
	S,K	FTE	S,K	FTE	
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>					
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>					
<b>SUB-SUB PROGRAM: LICENSING TASKS</b>					
<i>PLANNED ACCOMPLISHMENTS:</i>					
Nuclear Safety Professional Development Program					
External Training					
General Information Technology					
Materials Performance					
Evaluation and Resolution of Generic Safety Issues					
Safety of Digital Instrumentation, Control and Electrical Systems					
Codes, Standards, and Regulatory Guidance					
Civil/Structural Engineering and Earth Sciences					
Fire Safety					
Risk Informing the Regulatory Process					
Testing, Development and Validation of Systems					
Analysis Regulatory and Licensing Tool					
Radiation Protection					
Evaluation and Resolution of Operational Issues					
Regulatory Documents Infrastructure and Improvements Initiatives					
Intern Training and Development					
Reactor Safety Tasks - Independent Advice					
Project Management and Licensing Assistants					
Licensing Actions					
Other Licensing Tasks					
Improved Standard Tech Spec Program Development					
Regulatory Licensing Improvements					
Rulemaking					
Event Evaluation and Generic Communications					
Research and Test Reactor Licensing Activities					
Vendor-Owners Activities/Technical Issues Resolution					
Legal Advice and Representation					
Adjudicatory Reviews					
Emergency Preparedness Licensing					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Licensing Tasks Resource Total:	0	0.0	0	0.0	
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>					
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>					
<b>SUB-SUB PROGRAM: INTERNATIONAL ACTIVITIES</b>					
<i>PLANNED ACTIVITIES:</i>					
International Nuclear Safety and Safeguards					
Nuclear Safety Professional Development Program					
International External Training					
International AID Support					
International General Information Technology					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	

**FY 2007 Budgeted Resources for  
Office of OIS**

Generic homeland security activities off the Fee Base					
01/26/2007	TOTAL				
	FEE-BASED			POWER REACTORS	
DIRECT RESOURCES					
	\$,K	FTE	\$,K	FTE	
Travel	0	0.0	0	0.0	
International Activities Resource Total	0	0.0	0	0.0	
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>					
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>					
<b>SUB-SUB-PROGRAM: HLS LICENSING SUPPORT</b>					
<b>PLANNED ACTIVITIES:</b>					
HLS Threat Assessment					
HLS Regulatory Improvements					
HLS Mitigating Strategy and Security Coordination					
HLS Safeguards Licensing					
HLS Security Infrastructure Improvement					
HLS Legal Advice and Representation					
HLS General Information Technology					
HLS Nuclear Safety Professional Development Program					
HLS External Training					
HLS Safeguards Licensing-Non Generic					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
HLS Licensing Support Total	0	0.0	0	0.0	
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>					
<b>SUB-PROGRAM: REACTOR LICENSING AND RULEMAKING</b>					
<b>SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL</b>					
<b>PLANNED ACTIVITIES:</b>					
Renewal Application Reviews					
License Renewal Regulatory Framework					
General Information Technology					
Legal Advice and Representation					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Reactor License Renewal Total	0	0.0	0	0.0	
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>					
<b>SUB-PROGRAM: NEW REACTOR LICENSING</b>					
<b>SUB-SUB-PROGRAM: NEW REACTOR LICENSING</b>					
<b>PLANNED ACTIVITIES:</b>					
Early Site Permits					
Design Certification					
Pre-Application Reviews					
Technical Development Activities					
Regulatory Infrastructure					
New Reactor Licensing Independent Advice					

**FY 2007 Budgeted Resources for  
Office of OIS**

Generic homeland security activities off the Fee Base				
01/26/2007	TOTAL			
	FEE-BASED		POWER REACTORS	
DIRECT RESOURCES				
	\$,K	FTE	\$,K	FTE
NSPDP				
Legal Advice and Representation				
Combined Licenses				
General Information Technology				
Construction Inspection Program				
External Training				
Adjudicatory Reviews				
Internal Training and Employee Development				
T-Remote Hearing Support System				
New Rx--Management and Support--One-Time Costs	3,119		3,119	
Total Direct Resources	3,119	0.0	3,119	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	3,119	0.0	3,119	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
New Reactor Licensing Resource Total:	3,119	0.0	3,119	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>				
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>				
<b>SUB-SUB-PROGRAM: HLS INSPECTION</b>				
PLANNED ACTIVITIES:				
HLS Force-on-Force Program				
HLS Safeguards Inspection and Oversight				
HLS External Training				
HLS Internal Training and Development				
HLS Travel Non-Generic (not in CRDS)				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0
Travel	0	0.0	0	0.0
HLS Inspection Total:	0	0.0	0	0.0
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>				
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>				
<b>SUB-SUB-PROGRAM: INCIDENT RESPONSE</b>				
PLANNED ACTIVITIES:				
Reactor Event Response				
Reactor Event Readiness				
External Training				
General Information Technology				
Internal Training and Development				
Incident Response				
Reactor Incident Response Coordination				
Total Direct Resources	0	0.0	0	0.0
IT Overhead				
Supervisory/Non-Supervisory Overhead				
Travel				
Total Direct Resources	0	0.0	0	0.0
Total Overhead	0	0.0	0	0.0

**FY 2007 Budgeted Resources for  
Office of OIS**

Generic homeland security activities off the Fee Base					
01/26/2007	TOTAL				
	FEE-BASED		POWER REACTORS		
DIRECT RESOURCES					
	\$,K	FTE	\$,K	FTE	
Travel	0	0.0	0	0.0	
Incident Response Total:	0	0.0	0	0.0	
<b>PROGRAM: NUCLEAR REACTOR SAFETY</b>					
<b>SUB-PROGRAM: REACTOR OVERSIGHT AND INSPECTION</b>					
<b>SUB-SUB-PROGRAM: SAFETY INSPECTION</b>					
PLANNED ACTIVITIES:					
License Renewal Inspections					
Emergency Preparedness Inspection Program					
Internal Training and Development					
Reactor Oversight					
Baseline Inspections					
Supplemental/Reactive Inspections					
Generic Safety Issue Inspections					
Reactor Inspection - Allegation Follow-up					
OE Agency Programs					
Reactor Performance Assessment					
Reactor Inspection and Assessment Program					
Development and Oversight					
Licensing and Examination of Power Reactor Operators					
Operator Licensing Program and Training Oversight					
Research and Test Reactor Inspection					
TTC-Information Technology					
TTC-Rental of Space					
TTC-Other Administrative Services					
General Information Technology					
Reactor Inspection - State, Federal, and Tribal Liaison Activities					
Legal Advice and Representation					
Allegation Follow-up and Enforcement Actions					
Reactor Investigations					
Nuclear Safety Professional Development Program					
External Training					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Safety Inspection Total:	0	0.0	0	0.0	
<b>NUCLEAR REACTOR SAFETY GRAND TOTAL:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>					
<b>SUB-PROGRAM: FUEL FACILITIES</b>					
<b>SUB-SUB-PROGRAM: FUEL FACILITIES</b>					
PLANNED ACTIVITIES:					
HLS Force-on-Force Program					
HLS External Training (validate this is generic)					
HLS Threat Assessments					
HLS Security Coordination and Mitigating Strategies					
HLS Regulatory Improvements					
HLS Safeguards Inspection Program					
HLS Safeguards Licensing					
HLS Force-on-Force Program Non Generic					

**FY 2007 Budgeted Resources for  
Office of OIS**

Generic homeland security activities off the Fee Base					
01/26/2007	TOTAL		POWER REACTORS		
	FEE-BASED				
DIRECT RESOURCES					
	\$,K	FTE	\$,K	FTE	
HLS Safeguards Licensing Non Generic					
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection					
Allegations/Enforcement					
Internal Training and Employee Development					
HLS Advanced Fuel Cycle Support					
Fuel Facilities Inspection					
Fuel Facilities Environmental Reviews					
Uranium Recovery Licensing and Inspection					
Enrichment Facilities, Licensing and Inspection					
Legal Advice and Representation					
Fuel Facilities Adjudication					
General Information Technology					
Nuclear Safety Professional Development Program					
External Training					
Fuel Facilities Licensing					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Fuel Facilities Total	0	0.0	0	0.0	
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>					
<b>SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>					
<b>SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS</b>					
<b>PLANNED ACTIVITIES:</b>					
International Import/Export Licensing Reviews					
International HLS Licensing Support					
HLS International Activities					
HLS Safeguards Inspection and Oversight					
Internal Training and Development					
Materials Event Evaluation and Incident Response					
HLS Security Coordination and Mitigating Strategies					
International Legal Advice and Representation					
Risk-Informed Regulatory Framework					
HLS Safeguards Licensing Non Generic					
Radiation Exposure Assessment Methods					
HLS Regulatory Improvements					
HLS Control of Sources and Registry					
HLS Information Technology - Control of Sources					
Materials Licensing					
HLS Safeguards Licensing					
HLS Legal Advice and Representation					
HLS Coordination with States					
Materials Users Environmental Reviews					
Materials Inspections					
Materials Rulemaking					
HLS Unallocated					
Allegations and Enforcement					
Materials Agreement States					
Materials State, Federal, and Tribal Liason					
Materials Investigations					
Legal Advice and Representation					
Materials Adjudication					
Information Technology - Materials					
General Information Technology					

**FY 2007 Budgeted Resources for  
Office of OIS**

Generic homeland security activities off the Fee Base					
01/26/2007	TOTAL				
	FEE-BASED		POWER REACTORS		
DIRECT RESOURCES					
	\$,K	FTE	\$,K	FTE	
Nuclear Safety Professional Development Program					
External Training					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Nuclear Materials Users Total:	0	0.0	0	0.0	
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>					
<b>SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>					
<b>SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE</b>					
PLANNED ACTIVITIES:					
Low-Level Waste Regulation and Oversight					
Reactor Decommissioning Rulemaking & Regulatory Guidance					
Nuclear Safety Professional Development Program					
Reactor Decommissioning Project Management and Licensing					
Reactor Decommissioning Inspection					
Materials and Fuel Facility Decommissioning Licensing					
Materials and Fuel Facility Decommissioning Inspection					
Formerly Licensed Sites					
Materials and Non-HLW Safety Independent Advice					
Decommissioning and Low-Level Waste Environmental Reviews					
Information Technology - Support of Scientific Code Activities					
General Information Technology					
Legal Advice and Representation					
External Training					
Assessment of Doses from Environmental Contaminants					
Test and Research Reactor Decommissioning Project Mngt and Lic.					
Test and Research Reactor Decommissioning Inspection					
Decommissioning Technical and Policy Issue Resolution					
HLS Decommissioning and Low-Level Waste Activities					
Internal Training and Employee Development					
Uranium Recovery Licensing and Inspection					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Decommissioning and Low Level Waste Total:	0	0.0	0	0.0	

**FY 2007 Budgeted Resources for  
Office of OIS**

Generic homeland security activities off the Fee Base					
01/26/2007	TOTAL				
	FEE-BASED		POWER REACTORS		
DIRECT RESOURCES					
	S,K	FTE	S,K	FTE	
<b>PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY</b>					
<b>SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>					
<b>SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION</b>					
<b>PLANNED ACTIVITIES:</b>					
Licensing and Certification					
Inspection and Event Response					
Spent Fuel Environmental Reviews					
Adjudicatory Reviews					
Legal Advice and Representation					
General Information Technology					
Nuclear Safety Professional Development Program					
External Training					
Spent Fuel Storage Systems Safety Assessment					
<del>HLS Threat Assessments</del>					
<del>HLS Regulatory Improvements</del>					
<del>HLS Security Coordination and Mitigating Strategies</del>					
<del>HLS Security Inspection and Oversight</del>					
<del>HLS Safeguards Licensing</del>					
<del>HLS Security Infrastructure Improvements</del>					
<del>HLS Assess Dispersal from Spent Fuel</del>					
<del>HLS External Training</del>					
HLS Safeguards Licensing Non Generic					
Total Direct Resources	0	0.0	0	0.0	
IT Overhead					
Supervisory/Non-Supervisory Overhead					
Travel					
Total Direct Resources	0	0.0	0	0.0	
Total Overhead	0	0.0	0	0.0	
Travel	0	0.0	0	0.0	
Spent Fuel Storage and Transportation Total:	0	0.0	0	0.0	
<b>NUCLEAR MATERIALS AND WASTE SAFETY GR</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	
<b>GRAND TOTAL, REACTOR SAFETY + MATERIAL</b>	<b>3,119</b>	<b>0.0</b>	<b>3,119</b>	<b>0.0</b>	
HIGH-LEVEL WASTE FUND +WIR	1,631	3			
GENERIC HLS	0	0.0			
GRAND TOTAL (REACTORS AND MATERIALS, FEE-BASED + NON FEE-BASED)	4,750	3.0			

## **OBRA - 90, as amended**

42 U.S.C.A. § 2214

▷

Effective: November 19, 2005

United States Code Annotated Currentness

Title 42. The Public Health and Welfare

Chapter 23. Development and Control of Atomic Energy (Refs & Annos)

☞ Division A. Atomic Energy

☞ Subchapter XIII. General Authority of Commission (Refs & Annos)

⇒ § 2214. NRC user fees and annual charges

(a) Annual assessment

(1) In general

Except as provided in paragraph (3), the Nuclear Regulatory Commission (in this section referred to as the "Commission") shall annually assess and collect such fees and charges as are described in subsections (b) and (c) of this section.

(2) First assessment

The first assessment of fees under subsection (b) of this section and annual charges under subsection (c) of this section shall be made not later than September 30, 1991.

(3) Last assessment of annual charges

The last assessment of annual charges under subsection (c) of this section shall be made not later than September 20, 2005.

(b) Fees for service or thing of value

Pursuant to section 9701 of Title 31, any person who receives a service or thing of value from the Commission shall pay fees to cover the Commission's costs in providing any such service or thing of value.

(c) Annual charges

(1) Persons subject to charge

Except as provided in paragraph (4), any licensee or certificate holder of the Commission may be required to pay, in addition to the fees set forth in subsection (b) of this section, an annual charge.

(2) Aggregate amount of charges

42 U.S.C.A. § 2214

(A) In general

The aggregate amount of the annual charges collected from all licensees and certificate holders in a fiscal year shall equal an amount that approximates the percentages of the budget authority of the Commission for the fiscal year stated in subparagraph (B), less--

- (i) amounts collected under subsection (b) of this section during the fiscal year; and
- (ii) amounts appropriated to the Commission from the Nuclear Waste Fund for the fiscal year.

(B) Percentages

The percentages referred to in subparagraph (A) are--

- (i) 98 percent for fiscal year 2001;
- (ii) 96 percent for fiscal year 2002;
- (iii) 94 percent for fiscal year 2003;
- (iv) 92 percent for fiscal year 2004; and
- (v) 90 percent for fiscal year 2005 and fiscal year 2006.

(3) Amount per licensee

The Commission shall establish, by rule, a schedule of charges fairly and equitably allocating the aggregate amount of charges described in paragraph (2) among licensees. To the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees.

(4) Exemption

(A) In general

Paragraph (1) shall not apply to the holder of any license for a federally owned research reactor used primarily for educational training and academic research purposes.

(B) Research reactor

For purposes of subparagraph (A), the term "research reactor" means a nuclear reactor that--

- (i) is licensed by the Nuclear Regulatory Commission under section 2134(c) of this title for operation at a thermal power level of 10 megawatts or less; and

42 U.S.C.A. § 2214

(ii) if so licensed for operation at a thermal power level of more than 1 megawatt, does not contain--

(I) a circulating loop through the core in which the licensee conducts fuel experiments;

(II) a liquid fuel loading; or

(III) an experimental facility in the core in excess of 16 square inches in cross-section.

(d) "Nuclear Waste Fund" defined

As used in this section, the term "Nuclear Waste Fund" means the fund established pursuant to section 10222(c) of this title.

#### CREDIT(S)

(Pub.L. 101-508, Title VI, § 6101, Nov. 5, 1990, 104 Stat. 1388-298; Pub.L. 102-486, Title XXIX, § 2903(a), Oct. 24, 1992, 106 Stat. 3125; Pub.L. 103-66, Title VII, § 7001, Aug. 10, 1993, 107 Stat. 401; Pub.L. 105-245, Title V, § 505, Oct. 7, 1998, 112 Stat. 1856; Pub.L. 106-60, Title VI, § 604, Sept. 29, 1999, 113 Stat. 501; Pub.L. 106-377, § 1(a)(2) [Title VIII], Oct. 27, 2000, 114 Stat. 1441, 1441A-86; Pub.L. 109-103, Title IV, Nov. 19, 2005, 119 Stat. 2283.)

#### AMENDMENT OF SUBSEC. (A).

<Pub.L. 109-58, Title VI, § 637(a)(1), (c), Aug. 8, 2005, 119 Stat. 791, provided that, effective Oct. 1, 2006, subsec. (a) of this section is amended:>

<by striking "Except as provided in paragraph (3), the" and inserting "The" in paragraph (1); and>

<by striking paragraph (3).>

#### AMENDMENT OF SUBSEC. (C).

<Pub.L. 109-58, Title VI, § 637(a)(2), (c), Aug. 8, 2005, 119 Stat. 791, provided that, effective Oct. 1, 2006, subsec. (c) of this section is amended:>

<by striking "and" at the end of paragraph (2)(A)(i);>

<by striking the period at the end of paragraph (2)(A)(ii) and inserting a semicolon;>

<by adding at the end of paragraph (2)(A) the following new clauses:>

<(iii) amounts appropriated to the Commission for the fiscal year for implementation of section 3116 of the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005; and>

<(iv) amounts appropriated to the Commission for homeland security activities of the Commission for the fiscal year, except for the costs of fingerprinting and background checks required by section 2169 of this title and the costs of conducting security inspections.>

42 U.S.C.A. § 2214

<by amending paragraph (2)(B)(v) to read as follows:>

<(v) 90 percent for fiscal year 2005 and each fiscal year thereafter.>

## HISTORICAL AND STATUTORY NOTES

### Revision Notes and Legislative Reports

1990 Acts. House Report No. 101-881, House Conference Report No. 101-964, and Statement by President, see 1990 U.S. Code Cong. and Adm. News, p. 2017.

1992 Acts. House Report No. 102-474(Parts I to IX). House Conference Report No. 102-1018, and Statement by President, see 1992 U.S. Code Cong. and Adm. News, p. 1953.

1993 Acts. House Report No. 103-111 and House Conference Report No. 103-213, see 1993 U.S. Code Cong. and Adm. News, p. 378.

1998 Acts. House Conference Report No. 105-749, see 1998 U.S. Code Cong. and Adm. News, p. 457.

1999 Acts. Statement by President, see 1999 U.S. Code Cong. and Adm. News, p. 93.

2000 Acts. House Conference Report No. 106-988, see 2000 U.S. Code Cong. and Adm. News, p. 1217.

2005 Acts. House Conference Report No. 109-190, see 2005 U.S. Code Cong. and Adm. News, p. 448.

Statement by President, see 2005 U.S. Code Cong. and Adm. News, p. S17.

### References in Text

Section 3116 of the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005, referred to in subsec. (c)(2)(A)(iii), is Pub.L. 108-375, Div. C, Title XXXI, § 3116, Oct. 28, 2004, 118 Stat. 2162, which is set out as a note under 50 U.S.C.A. § 2601.

### Codifications

Amendment by Pub.L. 106-377, directing the substitution of "September 20, 2005" for "September 30, 1999" was executed by substituting "September 20, 2005" for "September 30, 2000", as the probable intent of Congress, in light of prior amendment by section 604 of Pub.L. 106-60 which struck out "September 30, 1999" and inserted "September 30, 2000". See 1999 Amendments note set out under this section.

Section 6101(e) of Pub.L. 101-508, omitted from this section, amended section 2213 of this title.

Section was enacted as part of the Omnibus Budget Reconciliation Act of 1990, not as part of the Atomic Energy Act of 1954, which comprises this chapter.

### Amendments

42 U.S.C.A. § 2214

2005 Amendments. Subsec. (a)(1). Pub.L. 109-58, § 637(a)(1)(A), struck out "Except as provided in paragraph (3), the" and inserted "The".

Subsec. (a)(3). Pub.L. 109-58, § 637(a)(1)(B), struck out par. (3), which formerly read:

**"(3) Last assessment of annual charges**

"The last assessment of annual charges under subsection (c) of this section shall be made not later than September 20, 2005."

Subsec. (c)(2)(A)(i). Pub.L. 109-58, § 637(a)(2)(A), struck out "and" at the end of cl. (i).

Subsec. (c)(2)(A)(ii). Pub.L. 109-58, § 637(a)(2)(B), struck out the period at the end of cl. (ii) and inserted a semicolon.

Subsec. (c)(2)(A)(iii), (iv). Pub.L. 109-58, § 637(a)(2)(C), added cls. (iii) and (iv).

Subsec. (c)(2)(B)(v). Pub.L. 109-103, Title IV, in cl. (v), inserted "and fiscal year 2006" after "for fiscal year 2005".

Pub.L. 109-58, § 637(a)(2)(D), rewrote cl. (v), which, prior to the amendment made by Pub.L. 109-103, formerly read: "(v) 90 percent for fiscal year 2005."

2000 Amendments. Subsec. (a)(3). Pub.L. 106-377, § 1(a)(2) [Title VIII, (1)], substituted "September 20, 2005" for "September 30, 1999". See Codifications note set out under this section.

Subsec. (c)(1). Pub.L. 106-377, § 1(a)(2) [Title VIII, (2)(A)], substituted "any licensee or certificate holder of the Commission" for "any licensee of the Commission".

Subsec. (c)(2). Pub.L. 106-377, § 1(a)(2) [Title VIII, (2)(B)], rewrote par. (2), which formerly read:

**"(2) Aggregate amount of charges**

"The aggregate amount of the annual charge collected from all licensees shall equal an amount that approximates 100 percent of the budget authority of the Commission in the fiscal year in which such charge is collected, less any amount appropriated to the Commission from the Nuclear Waste Fund and the amount of fees collected under subsection (b) of this section in such fiscal year."

1999 Amendments. Subsec. (a)(3). Pub.L. 106-60, § 604, struck "September 30, 1999" and inserted "September 30, 2000". See Codifications note set out under this section.

1998 Amendments. Subsec. (a)(3). Pub.L. 105-245, § 505, substituted "September 30, 1999" for "September 30, 1998".

1993 Amendments. Subsec. (a)(3). Pub.L. 103-66, § 7001, extended latest date for last assessment of annual charges from Sept. 30, 1995, to Sept. 30, 1998.

1992 Amendments. Subsec. (c)(1). Pub.L. 102-486, § 2903(a)(1), substituted "Except as provided in paragraph (4), any licensee" for "Any licensee".

42 U.S.C.A. § 2214

Subsec. (c)(4). Pub.L. 102-486, § 2903(a)(2), added par. (4).

#### Effective and Applicability Provisions

2005 Acts. Pub.L. 109-58, Title VI, § 637(c), Aug. 8, 2005, 119 Stat. 791, provided that: "The amendments made by this section [amending this section and repealing 42 U.S.C.A. § 2213] take effect on October 1, 2006."

1992 Acts. Section 2903(b) of Pub.L. 102-486 provided that: "The amendments made [sic] subsection (a) [amending subsec. (c)] shall apply to annual charges assessed under section 6101(c) of the Omnibus Budget Reconciliation Act of 1990 [subsec. (c) of this section] for fiscal year 1992 or any succeeding fiscal year."

#### Policy Review

Section 2903(c) of Pub.L. 102-486 provided that: "The Nuclear Regulatory Commission shall review its policy for assessment of annual charges under section 6101(c) of the Omnibus Budget Reconciliation Act of 1990 [subsec. (c) of this section], solicit public comment on the need for changes to such policy, and recommend to the Congress such changes in existing law as the Commission finds are needed to prevent the placement of an unfair burden on certain licensees of the Commission, in particular those that hold licenses to operate federally owned research reactors used primarily for educational training and academic research purposes."

#### LIBRARY REFERENCES

##### American Digest System

Licenses ↪ 28.

United States ↪ 53(6.1).

Key Number System Topic Nos. 238, 393.

#### NOTES OF DECISIONS

##### Exemptions 1

##### 1. Exemptions

Low enriched uranium (LEU) manufacturing licensee was entitled to exemption from Nuclear Regulatory Commission (NRC) rule apportioning Omnibus Reconciliation Act (OBRA) fees on per license basis where licensee owned and operated two LEU facilities, each separately licensed, which in the aggregate were operationally equivalent to a single-plant, single-license facility. Allied-Signal, Inc. v. U.S. Nuclear Regulatory Com'n, C.A.D.C. 1993, 988 F.2d 146, 300 U.S.App.D.C. 198. Electricity ↪ 10

42 U.S.C.A. § 2214, 42 USCA § 2214

42 U.S.C.A. § 2214

Current through P.L. 109-169, P.L. 109-173 approved 02-15-06

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END OF DOCUMENT

## **Court Decision, 1993**

2 of 13 DOCUMENTS

**Allied-Signal, Inc., Petitioner v. U. S. Nuclear Regulatory Commission and the  
United States of America, Respondents Combustion Engineering, Inc., Petitioner v.  
U. S. Nuclear Regulatory Commission and the United States of America,  
Respondents Combustion Engineering, Inc., Petitioner v. U. S. Nuclear Regulatory  
Commission and the United States of America, Respondents Allied-Signal, Inc.,  
Petitioner v. U. S. Nuclear Regulatory Commission, Respondent**

**No. 91-1407, No. 91-1435, No. 92-1001, No. 92-1019**

**UNITED STATES COURT OF APPEALS FOR THE DISTRICT OF COLUMBIA  
CIRCUIT**

**300 U.S. App. D.C. 198; 988 F.2d 146; 1993 U.S. App. LEXIS 4684**

**November 5, 1992, Argued  
March 16, 1993, Decided**

**PRIOR HISTORY:** **[\*\*1]** Petitions for Review of An Order of the U.S. Nuclear Regulatory Commission.

**COUNSEL:** John Hoff, with whom Leonard A. Miller was on the brief, for petitioner Allied Signal, Inc. in Nos. 91-1407 and 92-1019.

Harold F. Reis, with whom Michael F. Healy was on the brief, for petitioner Combustion Engineering, Inc. in Nos. 91-1435 and 92-1001.

L. Michael Rafky, with whom William C. Parler, General Counsel, John F. Cordes, Sr., Solicitor, and E. Leo Slaggie, Deputy Solicitor, U.S. Nuclear Regulatory Commission, and Katherine Adams, Attorney, Department of Justice, were on the brief, for respondents.

**JUDGES:** Before: Silberman, Williams and D.H. Ginsburg, Circuit Judges. Opinion for the Court filed by Circuit Judge Williams.

**OPINION BY: WILLIAMS**

**OPINION:**

**[\*148]** Williams, *Circuit Judge*:

Congress has directed the Nuclear Regulatory Commission to recover 100% of its costs from those who

receive its regulatory "services" and to allocate the costs "fairly and equitably" among those recipients. Petitioners Allied Signal and Combustion Engineering challenge an NRC rule making that allocation; they also attack the NRC's denial of various requested exemptions from the fees. They allege that the Commission's **[\*\*2]** actions did not satisfy Congress's "fair[] and equitable" standard and also were arbitrary and capricious. We agree in part and remand the case to the Commission.

Under authority granted in the Independent Offices Appropriation Act of 1952 ("IOAA"), 31 U.S.C. § 9701, the Commission has long charged fees to any person who received a "service or thing of value" from the Commission. (That term includes, perhaps oxymoronically, "regulatory services" such as permit processing.) In 1986, Congress expanded the NRC's recovery authority in the Consolidated Omnibus Budget Reconciliation Act of 1985 ("COBRA"), Pub. L. No. 99-272, 100 Stat. 147, and authorized it to recover 33% of its total annual budget through fees. Because IOAA fees could not generate that sum, Congress allowed the NRC to assess fees not only for the service-specific costs covered by IOAA but also for the Commission's *generic* costs of operation (e.g., costs associated with rulemaking proceedings or safety research). Later acts raised the budget recovery level to 45% for the years 1988 through 1990. n1 In carrying out the 33% and 45% recovery mandates, the Commission imposed fees for **[\*\*3]** generic costs only on licensees who operated nuclear

power reactors, reasoning that they absorbed the most regulatory resources. See *Florida Power and Light Co. v. United States*, 269 U.S. App. D.C. 377, 846 F.2d 765 (D.C. Cir. 1988).

<sup>n1</sup> See *Omnibus Budget Reconciliation Act of 1987*, Pub. L. No. 100-203, 101 Stat. 1330-275; *Omnibus Reconciliation Act of 1989*, Pub. L. No. 101-239, 103 Stat. 2132.

In the 1990 Omnibus Reconciliation Act ("1990 OBRA"), Pub. L. No. 101-508, 104 Stat. 1388-299, Congress raised the recovery mandate for 1991-95 to 100% of the Commission's budget, see Pub. L. No. 101-508, § 6101 (codified at 42 U.S.C. § 2214), and told the Commission to promulgate a rule apportioning the generic fees "fairly and equitably" among licensees. *Id.* at § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). The legislation further said that "to the maximum extent practicable, the charges [assessed by the rule] shall have a reasonable [<sup>\*\*4</sup>] relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees." *Id.* After notice and comment, the Commission issued a rule purporting to carry out these directions. In doing so, it imposed fees on virtually all licensees. See Revision of Fee Schedules; 100% Fee Recovery (the "Final Rule"), 56 *Fed. Reg.* 31,472 (July 10, 1991) (codified at 10 CFR §§ 52, 71, 170, and 171).

[\*149] I

Allied, a uranium hexafluoride (UF) converter, first complains about the Commission's failure to consider the inability of UF converters to "pass through" OBRA fees to customers--i.e., to recoup them in whole or in part by raising prices. Allied asserts that the Commission's treatment of the issue was inconsistent with OBRA and also with the NRC's treatment of other licensees' passthrough capability.

Allied's claim rests on simple facts. It explains that domestic UF converters compete with foreign UF converters who are not subject to NRC licensing and thus are not required to pay NRC fees. Competition, it says, is stiff; success in bidding on UF conversion contracts often turns on [<sup>\*\*5</sup>] differentials as small as one cent per pound. Fees imposed under the Final Rule, however, add up to almost five cents per pound of UF. Because adding

the fee to their prices will drive customers to foreign converters, domestic UF converters cannot pass the costs forward. Allied draws a sharp contrast between UF converters and other NRC licensees such as electric utilities, which it says are readily able to pass the costs on to customers. The Commission disputes none of these assertions.

Allied's statutory theory rests both on the 1990 OBRA and on the legislative history of 1986 COBRA--the latter being explicitly linked to the 1990 OBRA via its legislative history. Section 6201(c)(3) of the 1990 OBRA (codified at 42 U.S.C. § 2214(c)(3)), provides that

the Commission shall establish, by rule, a schedule of charges *fairly and equitably* allocating the aggregate amount of charges ... [necessary to recoup 100% of the Commission's budget].

(Emphasis added.) The Conference Report to the 1990 OBRA states that the Commission has "the discretion ... to assess annual charges against all of its licensees." H.R. Conf. Rep. No. 964, 101st Cong., [<sup>\*\*6</sup>] 2d Sess. (1990), at 961. At the same time, however, the Report expressly "reaffirms the statement of the [floor] managers [of 1986 COBRA] on the present authority" of the NRC to assess fees. *Id.* That statement in turn declared that it was the "intention of the conferees that, because certain Commission licensees, such as universities, hospitals, research and medical institutions, and uranium producers have *limited ability to pass through the costs of these charges* to the ultimate consumer, the Commission should *take this factor into account* in determining whether to modify [its] current fee schedule for such licensees." 132 Cong. Rec. H3797/3 (March 6, 1986) (emphases added).

The statutory language and legislative history do not, in our view, add up to an inexorable mandate to protect classes of licensees with limited ability to pass fees forward. Even the 1986 legislative history, written in the context of COBRA's less-demanding 33% recovery mandate, only directed the Commission to "take ... account" of passthrough considerations, which would not necessarily entail that those considerations control. Moreover, the 1990 Conference Report explicitly said that Congress preserved [<sup>\*\*7</sup>] NRC's discretion to impose fees on "one or more classes of

non-power-reactor licensees if the Commission believes it can fairly, equitably, and practicably do so." H.R. Conf. Rep. No. 964, 101st Cong., 2d Sess. (1990), at 961. Even if we were to give the legislative history great weight, we could not conclude that Congress has "directly spoken" to whether the Commission must spare licensees that cannot pass the fees forward. See *Chevron v. Natural Resources Defense Council*, 467 U.S. 837, 842, 81 L. Ed. 2d 694, 104 S. Ct. 2778 (1984). The question therefore is whether the Commission's interpretation is reasonable. See *id.* at 845; *Chemical Manufacturers Ass'n v. EPA*, 287 U.S. App. D.C. 49, 919 F.2d 158, 162-63 (D.C. Cir. 1990).

The Commission offered two justifications for its decision to disregard the passthrough concerns of UF converters. First, it argued that it could not adjust fees based on competitive impact because the 100% recovery mandate of 1990 OBRA [\*150] would require any abatement of fees for one class of licensees to be recouped from others. See Final Rule, 56 Fed. Reg. at 31,476; Letter of NRC Denying Allied Exemption [\*\*8] Request at 3-4. However, while one could argue that it is unfair to charge any regulatee more than its pro rata share of generic costs (and not unfair to excuse some regulatees from paying all of their pro rata share when less than 100 percent must be recovered), that potential explanation does not carry the day here. The Commission's willingness to make an exemption for nonprofit educational institutions belies the assertion that it will not charge any regulatee more than its pro rata share.

Nonetheless, the Commission also pointed to an entirely legitimate concern--the difficulty of assessing the ability of its 9000 licensees to pass through costs. See NRC Denial of Allied Exemption Request at 4. A firm's ability to pass through a burden to its customers depends on the price elasticities of supply and demand. "Inelastic suppliers and demanders pay taxes." Donald N. McCloskey, *The Applied Theory of Price* 324 (1982). (While the fees are technically not taxes, the same principle applies to costs generally.) Because these elasticities are typically hard to discover with much confidence, the Commission's refusal to read the statute as a rigid mandate to do so is not only understandable [\*\*9] but reasonable.

It does not follow, however, that the Commission's application of the statute was in every respect reasonable. If capacity to pass the fees through can be determined with reasonable accuracy and at reasonable cost for

specific classes of licensees, there appears no reason why the Commission should not do so. In fact, the Commission *has* made such a determination for another class of licensees, even though that class's claim seems no better founded than the claim of the domestic UF converters.

Specifically, in the Final Rule the Commission exempted nonprofit educational institutions from payment of certain 1990 OBRA fees. See 56 Fed. Reg. at 31,487/1-2, 31,491/1-2; 10 CFR § 171.11(a). This appears to be based at least in part on the rationale that such institutions "have a limited ability to pass the[] costs on to others." Final Rule, 56 Fed. Reg. at 31,477/1-2 (1991). n2 See also 56 Fed. Reg. at 31,487/2 (speaking of educational institutions' "limited ability to pass regulatory costs through to their clients").

n2 This passage relates to the service-specific fees, but no independent justification for the exemption from generic costs appears, and the Commission here seems to assume that the explanation extends to the generic. See Commission Brief at 8, 19-20.

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The Commission nowhere explains how it was able to make this finding for non-profits but is not able to resolve the elasticity claim one way or the other for domestic UF converters. The Commission does not so much as hint at data relating to the markets in which educational institutions serve their "clients". n3 Neither does the Commission explain why a demand elasticity calculation was any easier or less costly to complete for educational institutions than for UF converters. Thus the Commission's denial of relief for UF converters, both at the rulemaking and the exemption stages, cannot be viewed as reasoned decision-making.

n3 We note that for educational institutions with certain types of licenses, the exemption is unavailable with respect to activities such as "remunerated services ... [performed for] other persons" and "activities performed under a Government contract". See 10 CFR § 171.11(a)(2) & (4). This exclusion from the exemption, however, is limited to specific types of licenses, namely "byproduct, source or special

nuclear material licenses."

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An inadequately supported rule, however, need not necessarily be vacated. See, e.g., *International Union, UMW v. FMSHA*, 287 U.S. App. D.C. 166, 920 F.2d 960, 966-67 (D.C. Cir. 1990); *Maryland People's Counsel v. FERC*, 247 U.S. App. D.C. 333, 768 F.2d 450, 455 (D.C. Cir. 1985); *ICORE, Inc. v. FCC*, 985 F.2d 1075, Slip op. at 12 (D.C. Cir. 1993). The decision whether to vacate depends on "the seriousness of the order's deficiencies (and thus the extent of doubt whether the agency chose correctly) and the disruptive consequences of an interim [\*151] change that may itself be changed." *International Union*, 920 F.2d at 967.

It is conceivable that the Commission may be able to explain how the principles supporting an exemption for educational institutions do not justify a similar exemption for domestic UF converters. For example, the Commission may develop a reasoned explanation based on an alternative justification that it offered for the non-profit educational institutions' exemption--that "educational research provides an important benefit to the nuclear industry and the public at large and should not be discouraged." 56 Fed. Reg. at 31,477 [\*12] 12. While this reference is quite vague--the benefits of UF conversion can hardly be deprecated merely because the converters operate in a conventional market--perhaps the Commission's focus is on *education*, with the idea that education yields exceptionally large externalized benefits that cannot be captured in tuition or other market prices. We cannot tell at this point whether the exemption for educational institutions could be reasonably rooted in such a theory, but there is at least a serious possibility that the Commission will be able to substantiate its decision on remand.

At the same time, the consequences of vacating may be quite disruptive. Even assuming that we could merely vacate the rule insofar as it denies an exemption for UF converters, the Commission would need to refund all 1990 OBRA fees collected from those converters; in addition it evidently would be unable to recover those fees under a later-enacted rule. See *Bowen v. Georgetown University Hospital*, 488 U.S. 204, 208-09, 102 L. Ed. 2d 493, 109 S. Ct. 468 (1988) (rejecting retroactive application of rules even if operating only to cure defects in previously enacted rule). Therefore, because of the

possibility [\*13] that the Commission may be able to justify the Rule, and the disruptive consequences of vacating, we remand to the Commission for it to develop a reasoned treatment of exemption claims based on passthrough limitations.

Combustion Engineering also raised a related passthrough argument--that long-term fixed price contracts in its sector of the industry constrain its ability to pass through costs and therefore require some sort of gradual phase-in. See Comments of Combustion Engineering, May 13, 1991 at 2. On remand, the Commission must address this claim as well.

## II

Allied also argues that the Commission's apportionment of fees *within* the class of domestic UF converters violated the 1990 OBRA. Allied argues (again without dispute by the Commission) that it has required much less regulatory attention than the only other member of the UF converter class, the Sequoyah Fuels Corporation, because of the latter's environmental problems. See NRC Denial of Allied Exemption Request at 7. Thus, Allied says, allocation of the fees equally between the two UF converters violated the 1990 OBRA's directives that OBRA charges be apportioned "fairly and equitably" and that "to the maximum extent [\*14] practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services." Pub. L. No. 101-508, § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). Allied contends that the Commission instead ought to have divided the class's fees either in proportion to the amount of NRC attention required by each converter or in proportion to the service-specific (IOAA) fees paid by the two converters.

Allied's argument fails because it disregards the premise that 1990 OBRA fees are not service-specific: they do not relate to identifiable services but rather constitute *generic* costs. See Final Rule, 56 Fed. Reg. at 31,472. Assuming that the Commission correctly classified the costs in question (and Allied does not contest the classification), there is a presumption that even regulatory effort precipitated by the circumstances of a single licensee of a given class will yield results, such as research findings or regulations, of roughly equal importance for all members of the same class.

[\*152] This conclusion is not undermined by the Commission's willingness to apportion 1990 OBRA fees

*between* groups [\*\*15] of licensees on the basis of the attention required by each group. See Final Rule, 56 Fed. Reg. at 31,476; Letter of NRC Denying Allied Exemption Request at 2, 4-5. First, the spillover of benefits seems far greater *within* a group of licensees than *between* groups. See *id.* at 5. Second, the administrative costs of group-level apportionment are obviously much lower than licensee-level apportionment because the number of licensees greatly exceeds the number of groups.

Here, neither of the measuring devices proposed by Allied was workable or accurate enough to warrant our holding the Commission's rejection of them arbitrary or capricious. Any correlation between a licensee's IOAA (licensee-specific) costs and its benefits from generic costs seems purely coincidental. And to use as a yardstick each member's tendency to precipitate regulatory effort would not only disregard spillover effects but would raise exceptional measurement problems. See NRC Denial of Allied Exemption Request at 4-8.

### III

Allied makes a narrower attack on the Commission's rejection of intra-group apportionment, namely that the Commission was arbitrary and capricious in failing [\*\*16] to apportion the generic costs associated with the disposal of low level radioactive waste ("LLW") on the basis of each licensee's actual waste. See Final Rule, 56 Fed. Reg. at 31,497; 10 CFR § 171.16(e). At the class level, the Commission allocated costs in accordance with each class's contribution to the total quantity of LLW. Because materials licensees (a group that includes UF converters) collectively generate 40% of the nation's LLW, the Commission allocated 40% of its LLW costs to that class. See *id.* When it turned to apportionment of those fees among the materials licensees, however, the Commission abandoned that approach and simply assessed each large fuel facility (of which Allied is one) an identical charge of \$ 143,500. For explanation, the NRC offered only the conclusory statement that "the Commission ... believes ... the surcharge should be the same for all large fuel facility licensees." See Final Rule, 56 Fed. Reg. at 31,481.

The Commission provides no rationale for apportioning costs among classes of LLW producers on the basis of LLW output but refusing to apply that same yardstick in apportioning generic costs [\*\*17] within

classes, and no rationale is readily apparent. While it is conceivable that the real benefit of LLW disposal services is merely the availability of such services--in which case a flat fee would make sense--any such idea is inconsistent with the Commission's method of apportioning LLW fees among classes of licensees, which appears to assume that benefit is proportional to LLW quantity. If, on the other hand, any licensee's benefit from LLW disposal is directly proportional to its LLW disposal, apportioning even generic costs on the basis of output seems to make sense--not only as to classes but also as to individual licensees. Finally, assuming that the Commission calculated each class's quantity of LLW waste from data supplied by each licensee (as seems necessarily true), it is hard to see any administrative problem with apportioning the fees within the class on the basis of output; the data are available and the required computations would be rudimentary.

In applying the balancing of *International Union* and like cases, we here give little weight to the possibility that the Commission could pull a reasonable explanation out of the hat. Nonetheless, vacating the intra-class [\*\*18] apportionment of LLW costs would give licensees a peculiar windfall; even ones that *benefitted* from the Commission's choice would presumably be entitled to a refund, and, under *Georgetown University Hospital*, the LLW costs could be recovered from no one. To be sure, the costs are not great, absolutely or as a proportion of the Commission's \$ 465 [\*153] million budget for FY 1991--\$ 3.8 million. See 56 Fed. Reg. at 31,486, 31,497. But that alone is hardly a reason to create such a windfall. Accordingly, we refrain from vacating the rule. If on remand the Commission concludes that the apportionment must be in accordance with usage, then those firms whose burden is lower under a new, non-arbitrary, rule should be entitled to refunds of the difference.

If indeed the remand leads to replacement of the per-licensee allocation, and licensees enjoy only refunds for the difference between liability under the old rule and liability under the new (rather than total refunds), it might be argued that such a result allows the new rule to have "retroactive effect", in violation of *Georgetown University Hospital*. See 488 U.S. at 208. There [\*\*19] is, plainly, some retroactive effect. The effect, however, is only to define that aspect of the old rule that must be cut away as legally excessive. We do not read *Georgetown* as barring so limited a retroactive impact.

## IV

Finally, Combustion Engineering challenges the Commission's decision to allocate OBRA fees equally to each low enriched uranium ("LEU") manufacturing license instead of dividing the fees equally among the LEU manufacturing licensees. Combustion owns and operates two LEU facilities, each separately licensed, and Combustion asserts that in the aggregate the two are operationally equivalent to the single-plant, single-license, facilities of the other LEU manufacturers. At oral argument Combustion explained that it has two licenses for the facilities only because of historical chance; it bought a company with a separate license almost 20 years ago and until the Commission implemented the current OBRA fee schedule there has never been any reason to consolidate the licenses. As before, the Commission disputes none of these contentions.

Combustion attacks both the regulation imposing the "equal fee per license" rule and the Commission's denial of an exemption. [\*\*20] Both claims rest ultimately on the 1990 OBRA's direction that fees must be apportioned "fairly and equitably" and that "to the maximum extent practicable, ... charges shall have a reasonable relationship to the cost of providing regulatory services." Pub. L. No. 101-508, § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). Although we find the first claim unconvincing, we agree that the Commission has not justified its refusal to give the requested exemption.

The argument that the "equal fee per license" rule is "unfair and inequitabl[e]" is persuasive only on the ground that the rule produced troubling results when applied to Combustion's circumstances--which Combustion itself asserts are unusual. We see no reason for requiring the Commission to attend to that rather rare situation in the rule itself, cf. *NLRB v. Bell Aerospace Co.*, 416 U.S. 267, 40 L. Ed. 2d 134, 94 S. Ct. 1757 (1974), especially as the generic rule allowed (generically) for exemption. n4

n4 Insofar as Combustion argues, in parallel with Allied, that § 6101(c)(3) of OBRA generally requires intra-group apportionment on the basis of factors such as the amount of attention a licensee requires, the competitive position of the licensee, and the safety risks posed by the licensee's

activities, we reject it for the reasons stated as to Allied.

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Combustion's exemption argument, however, has merit. The Commission's own criteria call for an exemption if the licensee can show that "the assessment of the annual fee would result in a significantly disproportionate allocation of costs to the licensee." 10 CFR § 171.11(d). The double assessment against Combustion's two licenses increased its OBRA fees by \$ 836,500. Against this, the Commission is able to point to almost nothing by way of greater costs. Speaking to the issue in unusually murky, discursive language, the NRC in substance could point to only two additional burdens--the need to mail an extra copy of certain NRC publications to the second facility and the need for two different NRC regional offices to monitor and respond to [\*154] allegations about the two plants. See NRC Denial of Combustion Exemption Request at 5-6.

The double burden for Combustion, measured against *de minimis* additional burdens for the Commission, amply overcomes the hurdle established by 10 CFR § 171.11(d). n5 Thus the exemption denial is arbitrary and capricious. We therefore direct the Commission to grant an exemption for Combustion on the additional fees collected as a result of the double-licensing [\*\*22] of its operation. n6

n5 10 CFR § 171.11(d) also contains two other factors that the Commission shall consider when evaluating an exemption request. Although parts of § 171.11(d) are ambiguous regarding whether an applicant must fulfill all, or only one, of the factors, the fact that an applicant could not "fulfill" the criterion listed in § 171.11(d)(3)--"any other relevant matter that the licensee believes shows that the annual fee was not based on a fair and equitable allocation of NRC costs"--reveals that the "factors" should not be read as conjunctive requirements. The factors instead seem to be best understood as independent considerations which can support an exemption.

n6 We are not required to address Allied's fee exemption request because of our previous disposition of Allied's other claims. The aspects of Allied's request dealing with passthrough

300 U.S. App. D.C. 198; 988 F.2d 146, \*154;  
1993 U.S. App. LEXIS 4684, \*\*22

ability and LLW fees are almost certain to stand or fall along with the remanded claims; and the aspect claiming that OBRA requires licensee-specific calibration of fees fails.

reasoned and coherent treatment of (1) licensees' claims for special treatment on the basis of inability to pass the burden of the fees through to customers and (2) the method of apportioning generic LLW disposal costs among materials licensees. In addition, we direct the Commission to grant an exemption to Combustion for the generic fees attributable to the double-licensing of its LEU operation.

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*So ordered.*

We remand the case to the Commission for a