

State Government Finances: 2003

(Dollar amounts in thousands. Per capita amounts in dollars)

Item	VERMONT	
	Amount	Per Capita
Population (thousands, 2003)	619	X
Total Revenue	3,639,339	5,879.38
General revenue	3,352,248	5,415.59
Intergovernmental revenue	1,152,305	1,861.56
Taxes	1,558,712	2,518.11
General sales	220,827	356.75
Selective sales	326,635	527.68
License taxes	102,721	165.95
Individual income tax	411,343	664.53
Corporate income tax	41,641	67.27
Other taxes	455,545	735.94
Current charges	345,241	557.74
Miscellaneous general revenue	295,990	478.17
Utility revenue	-	-
Liquor store revenue	34,943	56.45
Insurance trust revenue	252,148	407.35
Total expenditure	3,858,957	6,234.18
Intergovernmental expenditure	938,085	1,515.48
Direct expenditure	2,920,872	4,718.69
Current operation	2,260,239	3,651.44
Capital outlay	180,957	292.34
Insurance benefits and repayments	221,769	358.27
Assistance and subsidies	116,023	187.44

Interest on debt	141,884	229.21
Exhibit: Salaries and wages	589,570	952.46
Total expenditure	3,858,957	6,234.18
General expenditure	3,593,817	5,805.84
Intergovernmental expenditure	938,085	1,515.48
Direct expenditure	2,655,732	4,290.36
General expenditures, by function		
Education	1,442,926	2,331.06
Public welfare	913,772	1,476.21
Hospitals	13,024	21.04
Health	78,710	127.16
Highways	300,353	485.22
Police protection	59,903	96.77
Correction	81,767	132.10
Natural resources	92,995	150.23
Parks and recreation	11,860	19.16
Government administration	195,330	315.56
Interest on general debt	141,884	229.21
Other and unallocable	261,293	422.12
Utility expenditure	10,437	16.86
Liquor store expenditure	32,934	53.21
Insurance trust expenditure	221,769	358.27
Debt at end of fiscal year	2,532,071	4,090.58
Cash and security holdings	4,916,965	7,943.40

Abbreviations and symbols: - zero or rounds to zero; (NA) not available; X not applicable

2003 Population source: Table NST-EST2004-01 - Annual State Population Estimates: July 1, 2004; Population Division, U.S. Census Bureau
released December 22, 2004.

Source: U.S. Census Bureau, Governments Division
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State Government Finances: 2004

(Dollar amounts in thousands. Per capita amounts in dollars)

Item	VERMONT	
	Amount	Per Capita
Population (thousands, 2004)	621	X
Total Revenue	4,302,590	6,928.49
General revenue	3,794,824	6,110.83
Intergovernmental revenue	1,314,916	2,117.42
Taxes	1,766,719	2,844.96
General sales	256,958	413.78
Selective sales	430,637	693.46
License taxes	98,758	159.03
Individual income tax	429,817	692.14
Corporate income tax	62,228	100.21
Other taxes	488,321	786.35
Current charges	365,920	589.24
Miscellaneous general revenue	347,269	559.21
Utility revenue	-	-
Liquor store revenue	35,279	56.81
Insurance trust revenue	472,487	760.85
Total expenditure	3,913,616	6,302.12
Intergovernmental expenditure	981,307	1,580.20
Direct expenditure	2,932,309	4,721.91
Current operation	2,313,956	3,726.18
Capital outlay	155,818	250.91
Insurance benefits and repayments	199,843	321.81
Assistance and subsidies	123,631	199.08
Interest on debt	139,061	223.93

Exhibit: Salaries and wages	623,120	1,003.41
Total expenditure	3,913,616	6,302.12
General expenditure	3,676,138	5,919.71
Intergovernmental expenditure	981,307	1,580.20
Direct expenditure	2,694,831	4,339.50
General expenditures, by function:		
Education	1,482,438	2,387.18
Public welfare	1,015,398	1,635.10
Hospitals	14,579	23.48
Health	92,467	148.90
Highways	253,779	408.66
Police protection	69,078	111.24
Correction	93,827	151.09
Natural resources	84,449	135.99
Parks and recreation	12,714	20.47
Government administration	135,824	218.72
Interest on general debt	139,061	223.93
Other and unallocable	282,524	454.95
Utility expenditure	2,753	4.43
Liquor store expenditure	34,882	56.17
Insurance trust expenditure	199,843	321.81
Debt at end of fiscal year	2,537,139	4,085.57
Cash and security holdings	5,237,854	8,434.55

Abbreviations and symbols: 0 zero or rounds to zero; (NA) not available; (X) not applicable

Source: U.S. Census Bureau, Governments Division, 2004 Survey of State Government Finances, April 2006

Population source: Table NST-EST2005-01 0Annual State Population Estimates: July 1, 2004 (revised), Population Division,
U.S. Census Bureau, released December 22, 2005, Revised April 27th, 2006

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